

Appropriations Project Request - Fiscal Year 2017-18

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Okeechobee High School

2. Date of Submission: 02/03/2017

3. House Member Sponsor: Cary Pigman

Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- What is the most recent fiscal year the project was funded?
- Were the funds provided in the most recent fiscal year subsequently vetoed?
- Complete the following Project Request Worksheet to develop your request (Note that column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in column G):

FY:	Input Prior Year Appropriation for this project for FY 2016-17 <i>(If appropriated in 2016-17 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2017-18 <i>(Requests for additional RECURRING funds are prohibited. Any additional Nonrecurring funding requested to supplement recurring funds in the base will result in the base recurring amount being converted to Nonrecurring .)</i>		
	Column:	A	B	C	D	E
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring Request <i>(Will equal the amount from the Recurring base in Column D to be CONVERTED to Nonrecurring plus the Additional Nonrecurring Request in Column E. These funds will be appropriated non-recurring if funded in the House Budget or the Final Conference Report on the budget.)</i>
Input Amounts:					61,719,090	61,719,090

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2017-18? No

5a. If yes, which state agency?

5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? For example, if the requested issue pertains to services provided to inmates at correctional facilities, the Department of Corrections would be the most appropriate state agency. Department of Education

6. Requester:

- a. Name: Ken Kenworthy
- b. Organization: School District of Okeechobee County
- c. Email: kenworthyk@okee.k12.fl.us
- d. Phone #: (863)462-5000

7. Contact for questions about specific technical or financial details about the project (Please retype if same as Requester):

- a. Name: Ken Kenworthy
- b. Organization: School District of Okeechobee County
- c. Email: kenworthyk@okee.k12.fl.us
- d. Phone #: (863)462-5000

8. If there is a registered lobbyist, fill out the lobbyist information below.

- a. Name: Patrick Bell
- b. Firm: Capitol Solutions, LLC
- c. Email: pbell@capitolsolutions.biz
- d. Phone #: (850)544-0784

9. Organization or Name of Entity Receiving Funds(Please retype if same as Requestor or Contact):

- a. Name: School District of Okeechobee County
- b. County (County where funds are to be expended): Okeechobee
- c. Service Area (Counties being served by the service(s) provided with funding): Okeechobee

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government

- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

Raze and replace Okeechobee High School on the existing school site to house grades 9-12 with a capacity of 1,647 students. School infrastructure is aged and the cost to renovate would be more than the cost to replace according to the nationally recognized Castaldi Formula. Increasing amount of the district budget is shifted to this aging facility causing a lack of preventative maintenance at other schools.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. F) Enter ?0? if request is zero for the category
Administrative Costs:		
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
Operational Costs:		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
Fixed Capital Construction/Major Renovation:		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	Construction Cost \$55,468,765 Covered Walkways \$118,095 Building Demolition Cost \$738,862 Water Retention Pond \$445,000 Site	61,719,090

	Fill and Stabilization \$800,000 DOT Signal and Signage \$50,000 DOT Permitting Fees \$75,000 Enhanced Hurricane Protection Cost Increase \$3,073,067 DOT Turn Lanes \$350,000 Elevated Water Tower \$1,000,000 Sewage Lift Station \$250,000 Relocate Endangered Species \$50,000 Sub Total \$62,418,789 Sept 2018 Construction Date \$4,413,840 Local match - \$5,113,539	
TOTAL		61,719,090

13. For the Fixed Capital Costs requested with this issue, what type of ownership will the facility be under when complete? (In Question 12, if ?h. Fixed Capital Outlay? was not selected, question 13 is not applicable)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

School Board workshops, District Advisory Council meetings, Okeechobee County Delegation meeting, January 6, 2017. Letters of Support: Economic Council of Okeechobee, Okeechobee Board of County Commissioners - Emergency Management, Okeechobee Delegation

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

Yes

16a. Please Describe:

Castaldi Analysis Report: Okeechobee High School, March 2015

17. Will the requested funds be used directly for services to citizens?

Yes

17a. Describe the target population to be served. Select all that apply to the target population:

- Elderly persons
- Persons with poor mental health
- Persons with poor physical health
- Jobless persons
- Economically disadvantaged persons
- At-risk youth
- Homeless
- Developmentally disabled
- Physically disabled
- Drug users (in health services)
- Preschool students
- Grade school students
- High school students
- University/college students
- Currently or formerly incarcerated persons
- Drug offenders (in criminal Justice)
- Victims of crime
- Other (Please describe): Career preparation

17b. How many in the target population are expected to be served?

- < 25
- 25-50
- 51-100
- 101-200

- 201-400
- 401-800
- ⊙>800

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select all that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
<input checked="" type="checkbox"/> Improve physical health	Better air quality in classrooms	Track attendance
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	More modern equipment and accommodations for drama, art and music students	Increased in enrollment in these programs
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	Increased membership, increased attendance, increased academic performance, increased safety	Tracking enrollment numbers, tracking number of student absences, measuring standardized test score, decrease in safety work orders
<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	High school would serve as hurricane shelter	Number of people seeking shelter in such an event.
<input checked="" type="checkbox"/> Improve transportation conditions	Moving 9th graders to Okeechobee High School will limit shuttles to and from a separate campus.	Decreased transportation costs and increased instructional time
<input checked="" type="checkbox"/> Increase or improve economic activity	As business and industry look to Okeechobee, having safe modern facilities to train students and future employees through career education	Increase in the businesses relocating to Okeechobee

	is vital to economic growth.	
<input type="checkbox"/> Increase tourism		
<input checked="" type="checkbox"/> Create specific immediate job opportunities	Construction and professional jobs associated with building the high school	Number of people employed
<input checked="" type="checkbox"/> Enhance specific individual's economic self sufficiency	Better quality education	Increased graduation rates
<input type="checkbox"/> Reduce recidivism		
<input type="checkbox"/> Reduce substance abuse		
<input checked="" type="checkbox"/> Divert from Criminal/Juvenile justice system	More engagement in school	Reduce drop-out rates
<input type="checkbox"/> Improve wastewater management		
<input checked="" type="checkbox"/> Improve stormwater management	School is below elevation of surrounding roads causing flooding in classrooms	Proper water storage and run-off
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2017-18 from all sources of funding (Enter ?0? if amount is zero):

Type of Funding	Amount	Percent of Total (Automatically Calculates)	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	61,719,090	92.3%	N/A

2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	5,113,539	7.7%	Yes
5. Other:	0	0.0%	No
TOTAL	66,832,629	100%	

20. Is this a multi-year project requiring funding from the state for more than one year?

No