

Appropriations Committee on Pre-K - 12 Education

				Appropriations Committee on Pre-K - 12 Education											
BE CODE	Row#	ISSUE CODE	ISSUE TITLE	FTE	GR	NR GR	EETF	NR EETF	SSTF	NR SSTF	OTHER TF	NR OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#
	1	EARLY LEARNING SERVICES													1
48220400	2	1100001	Startup (OPERATING)	97.00	600,735,813						852,774,110		1,453,509,923	-	2
48220400	3	3002210	Voluntary Prekindergarten Program - Adjust Workload		(426,009)								(426,009)	-	3
48220400	4	3002250	Voluntary Prekindergarten Class Assessments		224,247	224,247					304,673		528,920	224,247	4
48220400	5	3400090	Fund Shift Federal Grants Trust Fund to Child Care and Development Trust Fund - Add								1,095,264		1,095,264	-	5
48220400	6	3400100	Fund Shift Federal Grants Trust Fund to Child Care and Development Trust Fund - Deduct								(1,095,264)		(1,095,264)	-	6
48220400	7	6P00060	Partnership for School Readiness Appropriations Projects		1,170,000	1,170,000							1,170,000	1,170,000	7
48220400	8	7601200	Partnership for School Readiness - Home Instruction Program for Pre School Youngsters (HIPPY)								2,500,000	2,500,000	2,500,000	2,500,000	8
48220400	9	7601500	Partnership for School Readiness - Help Me Grow Florida								2,891,043	2,891,043	2,891,043	2,891,043	9
48220400	10	7601600	School Readiness Gold Seal Differentials								70,000,000	70,000,000	70,000,000	70,000,000	10
48220400	11	7601700	Pay Differential Program								40,000,000	40,000,000	40,000,000	40,000,000	11
48220400	12	7601720	Voluntary Prekindergarten (VPK) Program Assessments		2,095,525	2,095,525							2,095,525	2,095,525	12
48220400	13	7601800	Early Learning Match Program								30,000,000		30,000,000	-	13
48220400	14	7602300	School Readiness Special Needs Differentials								2,500,000	2,500,000	2,500,000	2,500,000	14
	15	EARLY LEARNING SERVICES		97.00	603,799,576	3,489,772	-	-	-	-	1,000,969,826	117,891,043	1,604,769,402	121,380,815	15
	16														16
	17	FEFP STATE GRANTS													17
48250300	18	1100001	Startup (OPERATING)		14,965,024,817		599,283,707		310,800,000				15,875,108,524	-	18
48250300	19	3000800	Class Size Reduction		(80,442,949)								(80,442,949)	-	19
48250300	20	3003600	Florida Education Finance Program		144,056,671								144,056,671	-	20
48250300	21	3409040	Fund Shift from General Revenue to State School Trust Fund - Delete		(233,800,000)	(206,600,000)							(233,800,000)	(206,600,000)	21
48250300	22	3409050	Fund Shift from General Revenue to State School Trust Fund - Add						233,800,000	206,600,000			233,800,000	206,600,000	22
48250300	23	3409100	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Add		9,295,475	(26,052,641)							9,295,475	(26,052,641)	23
48250300	24	3409150	Fund Shift from Educational Enhancement Trust Fund to General Revenue - Delete				(9,295,475)	26,052,641					(9,295,475)	26,052,641	24
	25	FEFP STATE GRANTS		-	14,804,134,014	(232,652,641)	589,988,232	26,052,641	544,600,000	206,600,000	-	-	15,938,722,246	-	25
	26														26
	27	NON FEFP STATE GRANTS													27
48250400	28	1100001	Startup (OPERATING)		329,843,322						8,158,718		338,002,040	-	28
48250400	29	2401500	Replacement of Motor Vehicles		943,189	943,189							943,189	943,189	29
48250400	30	3000250	Teacher and School Administrator Death Benefits		4,200								4,200	-	30
48250400	31	3000430	Florida Civics Seal of Excellence		1,500,000	1,500,000							1,500,000	1,500,000	31
48250400	32	3000440	Civics Professional Learning		1,000,000	1,000,000							1,000,000	1,000,000	32
48250400	33	3000760	Seed School of Miami - Residential Charter School for At-Risk Children		742,378								742,378	-	33
48250400	34	3000965	Patriotic Displays In Classrooms		200,000	200,000							200,000	200,000	34
48250400	35	3006400	Adjustment to Workload		5,000,000	5,000,000							5,000,000	5,000,000	35
48250400	36	30066C0	Safe Schools Security Assessments		91,790								91,790	-	36
48250400	37	3006910	Teacher of the Year		30,000								30,000	-	37
48250400	38	3006960	Civics Literacy Captains and Coaches		2,000,000	2,000,000							2,000,000	2,000,000	38
48250400	39	3007660	Early Childhood Music Education - Workload		600,000	600,000							600,000	600,000	39
48250400	40	3008010	Regional Education Consortium Services		3,650,000								3,650,000	-	40
48250400	41	33H2500	Operational Efficiency		(2,000,000)								(2,000,000)	-	41

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48250400	42	3400130	Fund Shift to Nonrecurring - Add		135,000,000	135,000,000							135,000,000	135,000,000	42
48250400	43	3400140	Fund Shift to Nonrecurring - Deduct		(135,000,000)								(135,000,000)		- 43
48250400	44	4300050	Technology-Based School Safety		2,500,000	2,500,000							2,500,000	2,500,000	44
48250400	45	43020C0	Florida Safe Schools Assessment Tool		137,121								137,121		- 45
48250400	46	4700410	The Florida Civics and Debate Initiative		1,500,000	1,500,000							1,500,000	1,500,000	46
48250400	47	4908400	Rural School District Supplemental Services Grant Program		25,000,000								25,000,000		- 47
48250400	48	5300100	Civics Literacy Captains and Coaches - Restore Nonrecurring		1,000,000	1,000,000							1,000,000	1,000,000	48
48250400	49	5300460	Florida Civics Seal of Excellence - Restore Nonrecurring		3,500,000	3,500,000							3,500,000	3,500,000	49
48250400	50	5300580	Civics Professional Learning - Restore Nonrecurring		500,000	500,000							500,000	500,000	50
48250400	51	5300600	Jewish Day Schools Security Guard and Transportation Grant Program - Restore Nonrecurring		15,000,000	15,000,000							15,000,000	15,000,000	51
48250400	52	5307000	Schools of Hope - Restore Nonrecurring		6,000,000	6,000,000							6,000,000	6,000,000	52
48250400	53	6P00070	Mentoring Or Student Assistance Initiatives Appropriations Projects		1,432,820	1,432,820							1,432,820	1,432,820	53
48250400	54	6P00075	Teacher Professional Development Appropriations Projects		1,850,000	1,850,000							1,850,000	1,850,000	54
48250400	55	6P00080	Strategic Statewide Initiatives Appropriations Projects		6,123,651	6,123,651							6,123,651	6,123,651	55
48250400	56	6P00085	School and Instructional Enhancements Appropriations Projects		20,358,153	20,358,153							20,358,153	20,358,153	56
48250400	57	6P00090	Exceptional Education Appropriations Projects		2,340,000	2,340,000					166,000	166,000	2,506,000	2,506,000	57
48250400	58	990R000	Education Capital Projects		35,041,813	35,041,813							35,041,813	35,041,813	58
	59	NON FEFP STATE GRANTS		-	465,888,437	243,389,626	-	-	-	-	8,324,718	166,000	474,213,155	243,555,626	59
	60														60
	61	FEDERAL GRANTS K12													61
48250500	62	1100001	Startup (OPERATING)								2,555,830,704		2,555,830,704		- 62
	63	FEDERAL GRANTS K12		-	-	-	-	-	-	-	2,555,830,704	-	2,555,830,704		- 63
	64														64
	65	PGM: ED MEDIA & TECH SERV													65
48250600	66	1100001	Startup (OPERATING)		5,293,345								5,293,345		- 66
48250600	67	3002310	Florida Channel Year Round Coverage		100,000								100,000		- 67
48250600	68	4000015	Florida Public Radio Emergency Network Storm Center		350,000	350,000							350,000	350,000	68
	69	PGM: ED MEDIA & TECH SERV		-	5,743,345	350,000	-	-	-	-	-	-	5,743,345	350,000	69
	70														70
	71	STATE BOARD OF EDUCATION													71
48998000	72	1100001	Startup (OPERATING)	914.00	153,438,022						154,826,381		308,264,403		- 72
48998000	73	2503080	Direct Billing for Administrative Hearings		(80,236)								(80,236)		- 73
48998000	74	30080C0	Transparency Tool		1,322,250	1,322,250							1,322,250	1,322,250	74
48998000	75	33H4000	Base Budget Reduction		(3,000,000)								(3,000,000)		- 75
48998000	76	3400510	Transfer the Teacher Certification Trust Fund to General Revenue - Deduct								(3,099,470)		(3,099,470)		- 76
48998000	77	3400710	Transfer the Teacher Certification Trust Fund to General Revenue - Add		3,099,470								3,099,470		- 77
48998000	78	3400820	Transfer Educational Certification Trust Fund to General Revenue - Deduct								(2,587,890)		(2,587,890)		- 78
48998000	79	3400830	Transfer Educational Certification Trust Fund to General Revenue - Add		2,587,890								2,587,890		- 79
48998000	80	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness		483,189	483,189							483,189	483,189	80

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48998000	81	4000020	Florida Teacher Excellence Exam (FTEE)		628,928	628,928							628,928	628,928	81
48998000	82	53005C0	Restore Nonrecurring School Choice Web Applications and Database Update		845,250								845,250	-	82
48998000	83	53006C0	Collaborate Plan Align Motivate Share (CPALMS) System - Restore Nonrecurring		3,000,000								3,000,000	-	83
48998000	84	53007C0	Transparency Tool - Restore Nonrecurring		2,177,750	2,177,750							2,177,750	2,177,750	84
48998000	85	53010C0	Restore Nonrecurring School Choice Online Portal		1,800,000	1,800,000							1,800,000	1,800,000	85
	86	STATE BOARD OF EDUCATION		914.00	166,302,513	6,412,117	-	-	-	-	149,139,021	-	315,441,534	6,412,117	86
	87	Grand Total		1,011.00	16,045,867,885	20,988,874	589,988,232	26,052,641	544,600,000	206,600,000	3,714,264,269	118,057,043	20,894,720,386	371,698,558	87

Appropriation Committee on Pre-K - 12 Education Projects

Budget Entity	Appropriation Category	Project	Split	Operations	FCO	Total
EARLY LEARNING SERVICES	G/A-PRTNSHIP/SCHOOL READ			1,170,000	235,000	1,405,000
		Childcare Network Educator Tool Kits for Florida's Military Kids (SF 3150)	No	60,000	0	60,000
		ECS4Kids Early Learning Center (SF 3374)	Yes	15,000	235,000	250,000
		Florida Early Learning Corps (SF 1134)	No	350,000	0	350,000
		Preschool Emergency Alert Response System (PEARLS) (SF 1035)	No	395,000	0	395,000
		Seminole County Public Schools' Center for Early Learning (SF 2725)	No	350,000	0	350,000
EARLY LEARNING SERVICES Total				1,170,000	235,000	1,405,000
STATE GRANTS/K-12 PROGRAM - NON FEFP	G/A-MENTORING/STUDENT INIT			1,432,820	0	1,432,820
		Ladies Learning to Lead (SF 2908)	No	250,000	0	250,000
		Overtown Youth Center – College and Career Readiness (SF 1043)	No	350,000	0	350,000
		Sowing SEEDS Project (SF 2828)	No	132,820	0	132,820
		YMCA State Alliance/ YMCA Reads (SF 2642)	No	350,000	0	350,000
		Youth Matter Mentorship Program (SF 2199)	No	350,000	0	350,000
	TEACHER PROFESSIONAL DEV			1,850,000	0	1,850,000
		Florida Rural Digital Literacy Program (FRDLP) (SF 1336)	No	1,500,000	0	1,500,000
		Uplifting School Mental Health Support across the State of Florida (SF 1981)	No	350,000	0	350,000
	G/A-STRAT STWD INITIATIVES			6,123,651	0	6,123,651
		All Pro Dad/iMOM Fatherhood Literacy and Family Engagement Campaign (SF 1427)	No	1,300,000	0	1,300,000
		American History Live (SF 3098)	No	120,000	0	120,000
		Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 3236)	No	350,000	0	350,000
		Defibrillate Manatee CPR in Schools Implementation (SF 1290)	No	403,651	0	403,651
		Florida Alliance of Boys & Girls Clubs - Workforce Development Programs (SF 1375)	No	350,000	0	350,000
		Florida Arts and Tourism Economic Development Initiative (SF 3687)	No	350,000	0	350,000
		Florida Debate Initiative (SF 1588)	No	2,400,000	0	2,400,000
		Learning Blade - STEM, Computer Science and CTE Career Awareness for Middle Schools (SF 2250)	No	350,000	0	350,000
		Mobile Museums of Tolerance - Florida (SF 1220)	No	350,000	0	350,000
		Securing the Continuation of the State Science & Engineering Fair of Florida: Project Year 4 of 5 (SF 2307)	No	150,000	0	150,000
	G/A-SCHOOL/INSTRUCT ENHANC			20,358,153	3,921,697	24,279,850
		Afterschool Programing for Franklin County (SF 1485)	No	107,240	0	107,240
		Agricultural Technology & Workforce Education Initiative (SF 3279)	No	350,000	0	350,000
		Applied Water Resource Technology Career Training Program (SF 3536)	No	775,000	0	775,000
		ARK Innovation Center at Pinellas County Schools (SF 2506)	Yes	350,000	0	350,000
		Bay District Schools - Deane Bozeman School Agriculture Center (SF 3107)	Yes	50,000	200,000	250,000
		Boca Raton High School Robotics Lab and Teams Expansion (SF 3388)	Yes	350,000	0	350,000
		Breakthrough Miami Inc (SF 1990)	No	350,000	0	350,000
		Career Pathways - Building Florida's Workforce (SF 3189)	No	350,000	0	350,000
		Cathedral Arts Project Education Programs (SF 2691)	No	350,000	0	350,000
		Charlie Ward Champions Ranch Phase 1A: Multi-Sport Field, Cafe/Program Building & Programs (SF 1558)	Yes	300,000	666,697	966,697
		Clay County District Schools: Expansion of Workforce Development (SF 2953)	No	350,000	0	350,000
		Closing Florida's Reading Gap: Building the Workforce of Tomorrow Through Early Literacy (SF 1282)	No	350,000	0	350,000

Appropriation Committee on Pre-K - 12 Education Projects

STATE GRANTS/K-12 PROGRAM - NON FEFP	G/A-SCHOOL/INSTRUCT ENHANC	Colonial High School Flight Academy FAA Approved Simulator (SF 2171)	No	99,000	0	99,000
		Crestview Robotics and STEM Hub (CRASH) --- STEM Expansion and Workforce Pipeline (SF 3454)	No	250,000	0	250,000
		Empowered of Central Florida expansion of the Rock Program Into Levy, Citrus & Sumter (SF 1703)	No	350,000	0	350,000
		Hands of Mercy Everywhere Teen Moms and At-Risk Youth Vocational Training (SF 1341)	No	350,000	0	350,000
		HAPCO Music & Culinary Education Program (SF 2769)	No	200,000	0	200,000
		High School Internship Program in Integrated Mathematical Oncology (SF 2865)	No	100,000	0	100,000
		inSIGHT Through Education Traveling Holocaust Exhibit (SF 1120)	No	165,000	0	165,000
		Jacksonville Arts & Music School Inc. (JAMS): WAL (What A Leader Training Program) (SF 2669)	Yes	200,000	150,000	350,000
		Jewish Day School Student Transportation Safety Initiative (SF 2127)	No	3,500,000	0	3,500,000
		K12 Student Engagement at the Kennedy Space Center (SF 2006)	No	350,000	0	350,000
		Links to Success (SF 3539)	Yes	585,000	115,000	700,000
		Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (SF 3646)	Yes	220,000	130,000	350,000
		Miami-Dade County Public Schools SpaceHUB @ Hialeah-Miami Lakes Senior High School (SF 2952)	No	350,000	0	350,000
		National Flight Academy (SF 3455)	No	350,000	0	350,000
		Nicklaus Children's Student-Athlete EKG Screening Program (SF 1151)	No	500,000	0	500,000
		Okaloosa County Schools Classroom Technology (SF 3242)	No	350,000	0	350,000
		Osceola County School District 24/7 Security Operations Center (SF 1612)	Yes	350,000	0	350,000
		Pasco High School Athletic Complex (SF 3418)	Yes	200,000	2,550,000	2,750,000
		Pasco Schools STEM Career Pathways Pilot (SF 3272)	No	350,000	0	350,000
		Pinellas County: Expanding Access to Youth Athletics and Water Safety (SF 1792)	No	880,000	0	880,000
		Planned to A.T. Financial Literacy Curriculum Expansion in Duval County Public Schools (SF 2701)	No	100,000	0	100,000
		Project MPACT (Making Priorities Align for Community Transformation) (SF 2758)	No	125,000	0	125,000
		Putnam County School District- Engineering Pathways and Aviation Maintenance (SF 2583)	Yes	350,000	0	350,000
		Soaring Forward: Soar in 4 Lab Expansion (Manatee) (SF 1036)	Yes	250,000	100,000	350,000
		South Florida Trauma Response, Crisis, and Resilience Program (SF 2550)	No	350,000	0	350,000
		State Academic Tournament (SF 2322)	No	250,000	0	250,000
		StrongHer Mind, StrongHer Future (SF 2782)	No	55,000	0	55,000
		The Busch Wildlife Sanctuary Environmental Education Program (SF 2018)	No	350,000	0	350,000
		The Dali: Expanding Education and Outreach (SF 2862)	No	500,000	0	500,000
		The Florida Talent Pipeline: Connecting Classrooms to Careers (SF 2839)	No	350,000	0	350,000
		The Last Ones of Auschwitz Teaching Through Testimony (Book Program) (SF 2723)	No	487,500	0	487,500
		The Shul of Bal Harbour Family Initiative: Jewish Mothers & Babies of South Florida (SF 2638)	No	350,000	0	350,000
		Victory High Schools (SF 3742)	No	300,000	0	300,000
		West Technical Education Center Glades Workforce Expansion (SF 1083)	Yes	350,000	0	350,000
		WOFT - Teacher Safety Training Program (SF 1890)	No	950,000	0	950,000
		Young Musicians Unite: Student Retention and Engagement Initiative (SF 1128)	No	350,000	0	350,000
		Young Singers of the Palm Beaches Afterschool Music Program (SF 1691)	No	164,413	0	164,413
		Youth Summer, Camera, Action! (SF 3096)	Yes	140,000	10,000	150,000
		ZeroEyes AI Firearm Detection Franklin County (SF 1444)	No	15,000	0	15,000
		ZeroEyes AI Firearm Detection Miami-Dade (SF 1403)	No	350,000	0	350,000
		ZeroEyes AI Gun Detection Technology - Hernando (SF 3648)	No	240,000	0	240,000
		ZeroEyes AI Gun Detection Technology Seminole County (SF 1917)	No	250,000	0	250,000
	G/A-EXCEPTIONAL EDUCATION			2,340,000	0	2,340,000
		Bridging the Gap: Therapeutic Education with the No Limits Method (SF 3301)	No	350,000	0	350,000
		Live with LEV Beyond the Bell (SF 1797)	No	90,000	0	90,000

Appropriation Committee on Pre-K - 12 Education Projects

STATE GRANTS/K-12 PROGRAM - NON FEFP	G/A-EXCEPTIONAL EDUCATION	Miami Lighthouse Academy, LLC (SF 1630)	No	200,000	0	200,000
		Personalized Learning Initiative for K-12 Education (SF 3240)	No	350,000	0	350,000
		Specialized Education Services for Okaloosa County (SF 3456)	Yes	350,000	0	350,000
		The Family Cafe (SF 1028)	No	1,000,000	0	1,000,000
	PUBLIC SCHOOL SPECIAL PROJ			0	2,350,000	2,350,000
		Academy at the Farm Middle School (SF 3129)	No	0	350,000	350,000
		Jacksonville Classical Academy Soccer / Football Field (SF 2597)	No	0	2,000,000	2,000,000
	FACIL REPAIRS/MAINT/CONST			0	3,535,116	3,535,116
		Achievement Centers: Safe and Secure Learning Environments (non-profit) (SF 1113)	No	0	121,116	121,116
		Boys & Girls Club & Teen Workforce Readiness Center of West Palm Beach (SF 1690)	No	0	350,000	350,000
		Boys & Girls Clubs of St. Lucie County Lincoln Park Clubhouse (SF 1994)	No	0	350,000	350,000
		Branches Allapattah (SF 1063)	No	0	500,000	500,000
		Carol Boies Teen Center/Facility Improvements (SF 1143)	No	0	350,000	350,000
		Chi Chi Rodriguez Youth Foundation - Chi Chi Academy Upgrade & Expansion (SF 2476)	No	0	350,000	350,000
		Holy Trinity Episcopal School (HTES) Expansion Project (SF 1889)	No	0	350,000	350,000
		Immersive Holocaust Survivor Testimony Theater (SF 3184)	No	0	250,000	250,000
		Junior Achievement of North Florida Experiential Learning Center (SF 2813)	No	0	350,000	350,000
		Private School Safety Compliance Project (SF 2007)	No	0	214,000	214,000
		The Children's Complex Roof Replacement (SF 1217)	No	0	350,000	350,000
STATE GRANTS/K-12 PROGRAM - NON FEFP Total				32,104,624	9,806,813	41,911,437
EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	G/A-PUBLIC BROADCASTING			350,000	0	350,000
		University of Florida, Florida Public Radio Emergency Network (FPREN) Storm Center (SF 2817)	No	350,000	0	350,000
EDUCATIONAL MEDIA & TECHNOLOGY SERVICES Total				350,000	0	350,000
Grand Total				33,624,624	10,041,813	43,666,437