



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2026-2027*

*PCB BUC 26-01
February 12, 2026*



The Florida House of Representatives

Budget Committee

Lawrence McClure, Chair

MEMORANDUM

To: Jeff Takacs, Clerk
From: Representative Lawrence McClure
Budget Committee
Date: February 12, 2026
Re: Public School Funding: The Florida Education Finance Program

For the 2026-27 fiscal year, we intend to incorporate by reference in PCB BUC 26-02, the document titled “Public School Funding: The Florida Education Finance Program,” dated February 12, 2026.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill PCB BUC 26-02.

Fiscal Year 2026-2027
Florida Education Finance Program

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FLORIDA EDUCATION FINANCE PROGRAM
2026-27 FEFP PCB BUC 26-01 CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2025-26 THIRD CALCULATION

	2025-26 FEFP Third Calculation	2026-27 FEFP PCB BUC 26-01 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,188,446.61	3,211,090.32	22,643.71	0.71%
<i>District Unweighted FTE</i>	2,755,865.61	2,722,240.57	(33,625.04)	-1.22%
<i>Family Empowerment Scholarship Unweighted FTE</i>	432,581.00	488,849.75	56,268.75	13.01%
Weighted FTE	3,415,442.46	3,430,665.75	15,223.29	0.45%
<i>District Weighted FTE</i>	2,946,925.25	2,900,809.21	(46,116.04)	-1.56%
<i>Family Empowerment Scholarship Weighted FTE</i>	468,517.21	529,856.54	61,339.33	13.09%
School Taxable Value	3,827,738,074,700	3,971,866,011,512	144,127,936,812	3.77%
Required Local Effort Millage	3.092	3.053	(0.039)	-1.26%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.840	3.801	(0.039)	-1.02%
Base Student Allocation	5,372.60	5,501.71	129.11	2.40%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	18,585,125,437	19,132,353,095	547,227,658	2.94%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	1,356,579,107	1,457,885,308	101,306,201	7.47%
0.748 Mills Discretionary Compression	468,729,396	477,592,635	8,863,239	1.89%
Academic Acceleration Options Supplement	596,771,896	596,771,896	0	0.00%
DJJ Supplemental Allocation	2,590,153	2,511,508	(78,645)	-3.04%
Educational Enrichment Allocation	837,369,104	843,876,381	6,507,277	0.78%
ESE Guaranteed Allocation	1,399,805,712	1,481,242,918	81,437,206	5.82%
Federally Connected Student Supplement	17,173,097	17,318,301	145,204	0.85%
Mental Health Assistance Allocation	180,000,000	180,000,000	0	0.00%
Safe Schools Allocation	290,000,000	448,317,689	158,317,689	54.59%
State-Funded Discretionary Contribution	49,430,597	50,238,351	807,754	1.63%
Student Transportation	565,994,313	570,013,891	4,019,578	0.71%
TOTAL FEFP	22,992,989,705	23,800,236,665	807,246,960	3.51%
Less: Required Local Effort	10,909,379,489	11,125,569,429	216,189,940	1.98%
GROSS STATE FEFP	12,083,610,216	12,674,667,236	591,057,020	4.89%
Proration to Appropriation	0	0	0	0.00%
Educational Enrollment Stabilization Program	6,809,059	0	(6,809,059)	-100.00%
NET STATE FEFP	12,090,419,275	12,674,667,236	584,247,961	4.83%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,685,156,882	2,652,535,410	(32,621,472)	-1.21%
State-Funded Discretionary Supplement	859,833,303	991,615,424	131,782,121	15.33%
TOTAL STATE CATEGORICAL FUNDING	3,544,990,185	3,644,150,834	99,160,649	2.80%
TOTAL STATE FUNDING	15,635,409,460	16,318,818,070	683,408,610	4.37%
LOCAL FUNDING				
Total Required Local Effort	10,909,379,489	11,125,569,429	216,189,940	1.98%
Total Discretionary Taxes from 0.748 Mills	2,748,622,155	2,852,117,542	103,495,387	3.77%
TOTAL LOCAL FUNDING	13,658,001,644	13,977,686,971	319,685,327	2.34%
TOTAL FUNDING	29,293,411,104	30,296,505,041	1,003,093,937	3.42%
State Funds per UFTE	4,903.77	5,082.02	178.25	3.63%
Local Funds per UFTE	4,283.59	4,352.94	69.35	1.62%
Total Funds per UFTE	9,187.36	9,434.96	247.60	2.70%
State Funds as a Percent of Total	53.38%	53.86%	0.49%	0.92%
Local Funds as a Percent of Total	46.62%	46.14%	-0.49%	-1.05%

2026-27 FEFP PCB BUC 26-01 Calculation
Change in FTE and Funds Compared to the 2025-26 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2025-26 Third	2026-27 PCB BUC 26-01	Difference	Percentage Difference	2025-26 Third	2026-27 PCB BUC 26-01	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	31,978.98	31,822.67	(156.31)	-0.49%	285,496,343	291,227,927	5,731,584	2.01%
2 Baker	4,649.68	4,563.04	(86.64)	-1.86%	43,312,272	44,126,702	814,430	1.88%
3 Bay	28,286.02	28,608.17	322.15	1.14%	263,305,615	271,907,791	8,602,176	3.27%
4 Bradford	3,208.72	3,213.34	4.62	0.14%	30,630,387	31,769,184	1,138,797	3.72%
5 Brevard	80,625.92	81,613.73	987.81	1.23%	728,878,460	757,404,242	28,525,782	3.91%
6 Broward	279,698.18	278,905.04	(793.14)	-0.28%	2,548,678,106	2,614,741,537	66,063,431	2.59%
7 Calhoun	1,980.90	1,935.75	(45.15)	-2.28%	19,581,973	19,684,802	102,829	0.53%
8 Charlotte	18,441.89	18,584.60	142.71	0.77%	178,026,122	182,005,348	3,979,226	2.24%
9 Citrus	16,548.96	16,565.86	16.90	0.10%	148,135,494	152,421,523	4,286,029	2.89%
10 Clay	40,875.83	41,049.20	173.37	0.42%	368,724,871	379,185,468	10,460,597	2.84%
11 Collier	50,575.18	50,643.99	68.81	0.14%	565,710,106	582,311,978	16,601,872	2.93%
12 Columbia	10,401.73	10,335.49	(66.24)	-0.64%	94,661,065	97,053,244	2,392,179	2.53%
13 Dade	384,202.52	386,771.94	2,569.42	0.67%	3,613,044,580	3,751,906,892	138,862,312	3.84%
14 DeSoto	4,588.54	4,528.39	(60.15)	-1.31%	42,639,828	43,526,020	886,192	2.08%
15 Dixie	2,509.76	2,516.72	6.96	0.28%	23,515,514	22,886,882	(628,632)	-2.67%
16 Duval	152,671.37	155,211.54	2,540.17	1.66%	1,358,146,145	1,414,149,690	56,003,545	4.12%
17 Escambia	41,185.19	41,392.02	206.83	0.50%	370,338,868	380,503,916	10,165,048	2.74%
18 Flagler	15,326.24	15,571.41	245.17	1.60%	139,532,318	144,967,245	5,434,927	3.90%
19 Franklin	1,117.79	1,157.15	39.36	3.52%	12,973,718	13,404,124	430,406	3.32%
20 Gadsden	4,951.40	5,027.02	75.62	1.53%	46,314,943	49,031,675	2,716,732	5.87%
21 Gilchrist	2,979.37	3,002.49	23.12	0.78%	29,737,491	30,787,358	1,049,867	3.53%
22 Glades	1,920.78	1,936.43	15.65	0.81%	19,161,472	19,804,059	642,587	3.35%
23 Gulf	1,797.96	1,757.75	(40.21)	-2.24%	18,617,014	18,860,089	243,075	1.31%
24 Hamilton	1,732.18	1,754.19	22.01	1.27%	16,922,487	17,271,606	349,119	2.06%
25 Hardee	4,504.58	4,317.93	(186.65)	-4.14%	40,826,657	40,690,284	(136,373)	-0.33%
26 Hendry	15,458.65	15,472.17	13.52	0.09%	130,903,183	135,516,399	4,613,216	3.52%
27 Hernando	26,670.14	26,902.79	232.65	0.87%	240,472,644	248,773,832	8,301,188	3.45%
28 Highlands	13,116.53	13,067.35	(49.18)	-0.37%	118,033,023	121,956,682	3,923,659	3.32%
29 Hillsborough	237,125.90	237,081.69	(44.21)	-0.02%	2,123,086,740	2,184,042,781	60,956,041	2.87%
30 Holmes	2,928.84	2,812.40	(116.44)	-3.98%	27,938,271	28,019,513	81,242	0.29%
31 Indian River	18,277.18	18,285.38	8.20	0.04%	173,392,011	178,861,451	5,469,440	3.15%
32 Jackson	6,023.88	5,973.46	(50.42)	-0.84%	56,806,392	58,471,825	1,665,433	2.93%
33 Jefferson	1,122.52	1,155.90	33.38	2.97%	12,324,258	12,979,748	655,490	5.32%
34 Lafayette	1,173.87	1,182.50	8.63	0.74%	11,520,947	11,753,548	232,601	2.02%
35 Lake	53,560.50	54,250.14	689.64	1.29%	472,149,087	491,474,094	19,325,007	4.09%
36 Lee	109,416.29	111,719.64	2,303.35	2.11%	1,041,999,095	1,088,144,051	46,144,956	4.43%
37 Leon	34,515.51	34,674.71	159.20	0.46%	307,108,300	315,311,333	8,203,033	2.67%
38 Levy	6,035.95	6,137.72	101.77	1.69%	58,066,720	61,086,234	3,019,514	5.20%
39 Liberty	1,180.47	1,130.68	(49.79)	-4.22%	12,191,698	12,015,221	(176,477)	-1.45%
40 Madison	2,186.94	2,112.50	(74.44)	-3.40%	20,434,739	20,329,630	(105,109)	-0.51%
41 Manatee	57,668.96	59,477.17	1,808.21	3.14%	513,661,055	540,970,865	27,309,810	5.32%
42 Marion	53,133.11	54,318.04	1,184.93	2.23%	479,625,766	501,982,254	22,356,488	4.66%
43 Martin	18,379.16	18,430.84	51.68	0.28%	181,592,991	188,168,520	6,575,529	3.62%
44 Monroe	9,099.88	9,116.23	16.35	0.18%	121,697,043	125,823,658	4,126,615	3.39%
45 Nassau	13,928.66	13,990.45	61.79	0.44%	128,923,536	133,105,475	4,181,939	3.24%
46 Okaloosa	33,071.97	32,966.95	(105.02)	-0.32%	300,226,639	306,769,547	6,542,908	2.18%
47 Okeechobee	6,330.39	6,250.86	(79.53)	-1.26%	58,944,664	60,255,664	1,311,000	2.22%
48 Orange	226,901.31	228,125.95	1,224.64	0.54%	2,063,735,477	2,129,094,440	65,358,963	3.17%
49 Osceola	83,988.29	85,364.95	1,376.66	1.64%	736,196,001	767,172,415	30,976,414	4.21%
50 Palm Beach	207,782.75	209,455.02	1,672.27	0.80%	2,016,864,091	2,086,316,019	69,451,928	3.44%
51 Pasco	93,172.74	95,006.49	1,833.75	1.97%	840,853,023	877,556,861	36,703,838	4.37%
52 Pinellas	97,100.76	95,677.16	(1,423.60)	-1.47%	905,275,428	923,769,475	18,494,047	2.04%
53 Polk	131,296.30	134,001.06	2,704.76	2.06%	1,181,535,034	1,237,747,421	56,212,387	4.76%
54 Putnam	10,607.04	10,582.13	(24.91)	-0.23%	97,123,040	100,101,368	2,978,328	3.07%
55 St. Johns	56,055.62	57,774.27	1,718.65	3.07%	516,886,231	545,793,295	28,907,064	5.59%
56 St. Lucie	54,549.14	56,107.79	1,558.65	2.86%	488,675,006	514,513,840	25,838,834	5.29%
57 Santa Rosa	31,082.56	31,317.35	234.79	0.76%	286,879,584	295,043,202	8,163,618	2.85%
58 Sarasota	48,816.41	49,086.72	270.31	0.55%	495,226,983	507,432,364	12,205,381	2.46%
59 Seminole	70,933.87	70,442.52	(491.35)	-0.69%	633,131,264	646,508,147	13,376,883	2.11%
60 Sumter	10,526.20	11,104.05	577.85	5.49%	105,225,787	113,526,276	8,300,489	7.89%
61 Suwannee	6,682.95	6,726.95	44.00	0.66%	58,783,246	61,141,812	2,358,566	4.01%
62 Taylor	2,744.72	2,673.93	(70.79)	-2.58%	26,402,296	26,681,418	279,122	1.06%
63 Union	2,145.93	2,079.39	(66.54)	-3.10%	20,036,983	19,918,425	(118,558)	-0.59%
64 Volusia	68,243.45	68,111.95	(131.50)	-0.19%	614,296,104	627,138,740	12,842,636	2.09%
65 Wakulla	5,396.63	5,423.33	26.70	0.49%	50,482,826	52,651,772	2,168,946	4.30%
66 Walton	12,189.66	12,505.58	315.92	2.59%	136,449,068	143,483,149	7,034,081	5.16%
67 Washington	3,383.22	3,372.28	(10.94)	-0.32%	33,153,944	34,332,457	1,178,513	3.55%
69 FAMU Lab School	526.32	526.32	0.00	0.00%	5,238,543	5,123,243	(115,300)	-2.20%
70 FAU Lab - Palm Beach	1,329.61	1,329.61	0.00	0.00%	13,462,126	13,213,672	(248,454)	-1.85%
72 FSU Lab - Broward	724.59	724.59	0.00	0.00%	6,684,559	6,615,295	(69,264)	-1.04%
73 FSU Lab - Leon	1,809.95	1,809.95	0.00	0.00%	16,226,751	16,314,646	87,895	0.54%
74 UF Lab School	1,384.39	1,384.39	0.00	0.00%	13,134,370	13,159,493	25,123	0.19%
75 Virtual School	51,301.61	50,329.95	(971.66)	-1.89%	328,003,915	328,388,919	385,004	0.12%
76 FSU Lab - Bay	274.01	362.58	88.57	32.32%	2,571,129	3,174,480	603,351	23.47%
77 TSC	331.61	388.63	57.02	17.19%	2,867,644	3,150,486	282,842	9.86%
TOTAL	3,188,446.61	3,211,090.32	22,643.71	0.71%	29,293,411,104	30,296,505,041	1,003,093,937	3.42%

2026-27 FEFP PCB BUC 26-01 Calculation
Change in Funds and Funds per Student Compared to the 2025-26 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2025-26	2026-27	Difference	Percentage Difference	2025-26	2026-27	Difference	Percentage Difference
	Third	PCB BUC 26-01			Third	PCB BUC 26-01		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	285,496,343	291,227,927	5,731,584	2.01%	8,927.63	9,151.59	223.96	2.51%
2 Baker	43,312,272	44,126,702	814,430	1.88%	9,315.11	9,670.46	355.35	3.81%
3 Bay	263,305,615	271,907,791	8,602,176	3.27%	9,308.68	9,504.55	195.87	2.10%
4 Bradford	30,630,387	31,769,184	1,138,797	3.72%	9,545.98	9,886.66	340.68	3.57%
5 Brevard	728,878,460	757,404,242	28,525,782	3.91%	9,040.25	9,280.35	240.10	2.66%
6 Broward	2,548,678,106	2,614,741,537	66,063,431	2.59%	9,112.24	9,375.02	262.78	2.88%
7 Calhoun	19,581,973	19,684,802	102,829	0.53%	9,885.39	10,169.08	283.69	2.87%
8 Charlotte	178,026,122	182,005,348	3,979,226	2.24%	9,653.36	9,793.34	139.98	1.45%
9 Citrus	148,135,494	152,421,523	4,286,029	2.89%	8,951.35	9,200.94	249.59	2.79%
10 Clay	368,724,871	379,185,468	10,460,597	2.84%	9,020.61	9,237.34	216.73	2.40%
11 Collier	565,710,106	582,311,978	16,601,872	2.93%	11,185.53	11,498.15	312.62	2.79%
12 Columbia	94,661,065	97,053,244	2,392,179	2.53%	9,100.51	9,390.29	289.78	3.18%
13 Dade	3,613,044,580	3,751,906,892	138,862,312	3.84%	9,404.01	9,700.57	296.56	3.15%
14 DeSoto	42,639,828	43,526,020	886,192	2.08%	9,292.68	9,611.81	319.13	3.43%
15 Dixie	23,515,514	22,886,882	(628,632)	-2.67%	9,369.63	9,093.93	(275.70)	-2.94%
16 Duval	1,358,146,145	1,414,149,690	56,003,545	4.12%	8,895.88	9,111.11	215.23	2.42%
17 Escambia	370,338,868	380,503,916	10,165,048	2.74%	8,992.04	9,192.69	200.65	2.23%
18 Flagler	139,532,318	144,967,245	5,434,927	3.90%	9,104.15	9,309.83	205.68	2.26%
19 Franklin	12,973,718	13,404,124	430,406	3.32%	11,606.58	11,583.74	(22.84)	-0.20%
20 Gadsden	46,314,943	49,031,675	2,716,732	5.87%	9,353.91	9,753.63	399.72	4.27%
21 Gilchrist	29,737,491	30,787,358	1,049,867	3.53%	9,981.13	10,253.94	272.81	2.73%
22 Glades	19,161,472	19,804,059	642,587	3.35%	9,975.88	10,227.10	251.22	2.52%
23 Gulf	18,617,014	18,860,089	243,075	1.31%	10,354.52	10,729.68	375.16	3.62%
24 Hamilton	16,922,487	17,271,606	349,119	2.06%	9,769.47	9,845.92	76.45	0.78%
25 Hardee	40,826,657	40,690,284	(136,373)	-0.33%	9,063.37	9,423.56	360.19	3.97%
26 Hendry	130,903,183	135,516,399	4,613,216	3.52%	8,467.96	8,758.72	290.76	3.43%
27 Hernando	240,472,644	248,773,832	8,301,188	3.45%	9,016.55	9,247.14	230.59	2.56%
28 Highlands	118,033,023	121,956,682	3,923,659	3.32%	8,998.80	9,332.93	334.13	3.71%
29 Hillsborough	2,123,086,740	2,184,042,781	60,956,041	2.87%	8,953.42	9,212.20	258.78	2.89%
30 Holmes	27,938,271	28,019,513	81,242	0.29%	9,539.02	9,962.85	423.83	4.44%
31 Indian River	173,392,011	178,861,451	5,469,440	3.15%	9,486.80	9,781.66	294.86	3.11%
32 Jackson	56,806,392	58,471,825	1,665,433	2.93%	9,430.20	9,788.60	358.40	3.80%
33 Jefferson	12,324,258	12,979,748	655,490	5.32%	10,979.10	11,229.13	250.03	2.28%
34 Lafayette	11,520,947	11,753,548	232,601	2.02%	9,814.50	9,939.58	125.08	1.27%
35 Lake	472,149,087	491,474,094	19,325,007	4.09%	8,815.25	9,059.41	244.16	2.77%
36 Lee	1,041,999,095	1,088,144,051	46,144,956	4.43%	9,523.25	9,739.95	216.70	2.28%
37 Leon	307,108,300	315,311,333	8,203,033	2.67%	8,897.69	9,093.41	195.72	2.20%
38 Levy	58,066,720	61,086,234	3,019,514	5.20%	9,620.15	9,952.59	332.44	3.46%
39 Liberty	12,191,698	12,015,221	(176,477)	-1.45%	10,327.83	10,626.54	298.71	2.89%
40 Madison	20,434,739	20,329,630	(105,109)	-0.51%	9,343.99	9,623.49	279.50	2.99%
41 Manatee	513,661,055	540,970,865	27,309,810	5.32%	8,907.06	9,095.44	188.38	2.11%
42 Marion	479,625,766	501,982,254	22,356,488	4.66%	9,026.87	9,241.54	214.67	2.38%
43 Martin	181,592,991	188,168,520	6,575,529	3.62%	9,880.37	10,209.44	329.07	3.33%
44 Monroe	121,697,043	125,823,658	4,126,615	3.39%	13,373.48	13,802.16	428.68	3.21%
45 Nassau	128,923,536	133,105,475	4,181,939	3.24%	9,255.99	9,514.02	258.03	2.79%
46 Okaloosa	300,226,639	306,769,547	6,542,908	2.18%	9,077.98	9,305.37	227.39	2.50%
47 Okeechobee	58,944,664	60,255,664	1,311,000	2.22%	9,311.38	9,639.58	328.20	3.52%
48 Orange	2,063,735,477	2,129,094,440	65,358,963	3.17%	9,095.30	9,332.98	237.68	2.61%
49 Osceola	736,196,001	767,172,415	30,976,414	4.21%	8,765.46	8,986.97	221.51	2.53%
50 Palm Beach	2,016,864,091	2,086,316,019	69,451,928	3.44%	9,706.60	9,960.69	254.09	2.62%
51 Pasco	840,853,023	877,556,861	36,703,838	4.37%	9,024.67	9,236.81	212.14	2.35%
52 Pinellas	905,275,428	923,769,475	18,494,047	2.04%	9,323.05	9,655.07	332.02	3.56%
53 Polk	1,181,535,034	1,237,747,421	56,212,387	4.76%	8,999.00	9,236.85	237.85	2.64%
54 Putnam	97,123,040	100,101,368	2,978,328	3.07%	9,156.47	9,459.47	303.00	3.31%
55 St. Johns	516,886,231	545,793,295	28,907,064	5.59%	9,220.95	9,447.00	226.05	2.45%
56 St. Lucie	488,675,006	514,513,840	25,838,834	5.29%	8,958.44	9,170.10	211.66	2.36%
57 Santa Rosa	286,879,584	295,043,202	8,163,618	2.85%	9,229.60	9,421.08	191.48	2.07%
58 Sarasota	495,226,983	507,432,364	12,205,381	2.46%	10,144.68	10,337.47	192.79	1.90%
59 Seminole	633,131,264	646,508,147	13,376,883	2.11%	8,925.66	9,177.81	252.15	2.83%
60 Sumter	105,225,787	113,526,276	8,300,489	7.89%	9,996.56	10,223.86	227.30	2.27%
61 Suwannee	58,783,246	61,141,812	2,358,566	4.01%	8,796.00	9,089.08	293.08	3.33%
62 Taylor	26,402,296	26,681,418	279,122	1.06%	9,619.30	9,978.35	359.05	3.73%
63 Union	20,036,983	19,918,425	(118,558)	-0.59%	9,337.20	9,578.98	241.78	2.59%
64 Volusia	614,296,104	627,138,740	12,842,636	2.09%	9,001.54	9,207.47	205.93	2.29%
65 Wakulla	50,482,826	52,651,772	2,168,946	4.30%	9,354.51	9,708.38	353.87	3.78%
66 Walton	136,449,068	143,483,149	7,034,081	5.16%	11,193.84	11,473.53	279.69	2.50%
67 Washington	33,153,944	34,332,457	1,178,513	3.55%	9,799.52	10,180.78	381.26	3.89%
69 FAMU Lab School	5,238,543	5,123,243	(115,300)	-2.20%	9,953.15	9,734.08	(219.07)	-2.20%
70 FAU Lab - Palm Beach	13,462,126	13,213,672	(248,454)	-1.85%	10,124.87	9,938.01	(186.86)	-1.85%
72 FSU Lab - Broward	6,684,559	6,615,295	(69,264)	-1.04%	9,225.30	9,129.71	(95.59)	-1.04%
73 FSU Lab - Leon	16,226,751	16,314,646	87,895	0.54%	8,965.30	9,013.87	48.57	0.54%
74 UF Lab School	13,134,370	13,159,493	25,123	0.19%	9,487.48	9,505.63	18.15	0.19%
75 Virtual School	328,003,915	328,388,919	385,004	0.12%	6,393.64	6,524.72	131.08	2.05%
76 FSU Lab - Bay	2,571,129	3,174,480	603,351	23.47%	9,383.34	8,755.25	(628.09)	-6.69%
77 TSC	2,867,644	3,150,486	282,842	9.86%	8,647.64	8,106.65	(540.99)	-6.26%
TOTAL	29,293,411,104	30,296,505,041	1,003,093,937	3.42%	9,187.36	9,434.96	247.60	2.70%

2026-27 FEFP PCB BUC 26-01 Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2026-27	2026-27	\$5,501.71	Comparable	1.0576	0.748	Acceleration	DJJ	
	Unweighted	Funded	Times		Small				Mills
	FTE	Weighted	Funded	Wage	District	Base	Supplement	Allocation	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
	FTE	FTE	FTE	Factor	Factor	Funding	Compression		
1 Alachua	31,822.67	33,092.62	182,065,998			182,065,998	6,623,252	7,027,018	82,304
2 Baker	4,563.04	4,824.20	26,541,349		1.0576	28,070,131	2,745,764	1,124,530	0
3 Bay	28,608.17	32,350.43	177,982,684			177,982,684	349,306	4,552,844	36,092
4 Bradford	3,213.34	3,395.63	18,681,772		1.0576	19,757,842	1,529,614	258,077	0
5 Brevard	81,613.73	86,880.46	477,991,096			477,991,096	14,282,403	15,747,631	33,838
6 Broward	278,905.04	296,590.06	1,631,752,499	1.0233		1,669,772,332	0	67,013,796	164,038
7 Calhoun	1,935.75	2,096.09	11,532,079		1.0576	12,196,327	1,187,079	253,135	0
8 Charlotte	18,584.60	19,618.44	107,934,968			107,934,968	0	3,888,609	0
9 Citrus	16,565.86	17,439.32	95,946,081			95,946,081	1,428,971	1,873,324	46,470
10 Clay	41,049.20	43,792.52	240,933,745			240,933,745	20,498,329	9,138,696	108,064
11 Collier	50,643.99	54,921.85	302,164,091	1.0430		315,157,147	0	8,945,547	83,723
12 Columbia	10,335.49	10,819.10	59,523,551		1.0576	62,952,108	5,477,603	1,196,439	0
13 Dade	386,771.94	411,743.93	2,265,295,697	1.0362		2,347,299,401	0	65,667,507	68,115
14 DeSoto	4,528.39	4,724.06	25,990,408		1.0576	27,487,456	1,764,125	396,229	0
15 Dixie	2,516.72	2,636.83	14,507,074		1.0576	15,342,681	1,613,117	251,094	0
16 Duval	155,211.54	164,855.09	906,984,897	1.0075		913,787,284	45,494,054	16,981,885	162,237
17 Escambia	41,392.02	43,553.89	239,620,872			239,620,872	11,084,783	8,171,089	129,777
18 Flagler	15,571.41	16,507.25	90,818,102			90,818,102	0	2,486,144	0
19 Franklin	1,157.15	1,250.44	6,879,558		1.0576	7,275,821	0	94,534	0
20 Gadsden	5,027.02	5,353.84	29,455,275		1.0576	31,151,899	2,415,986	222,530	0
21 Gilchrist	3,002.49	3,304.41	18,179,906		1.0576	19,227,069	1,451,824	613,499	0
22 Glades	1,936.43	2,051.67	11,287,693		1.0576	11,937,864	795,834	154,656	0
23 Gulf	1,757.75	1,905.60	10,484,059		1.0576	11,087,941	0	150,802	0
24 Hamilton	1,754.19	1,860.32	10,234,941		1.0576	10,824,474	553,640	180,364	0
25 Hardee	4,317.93	4,528.40	24,913,944		1.0576	26,348,987	1,254,445	579,131	0
26 Hendry	15,472.17	16,091.53	88,530,932		1.0576	93,630,314	10,079,964	2,300,022	0
27 Hernando	26,902.79	28,855.83	158,756,408			158,756,408	8,818,735	4,221,996	33,433
28 Highlands	13,067.35	13,646.77	75,080,571		1.0576	79,405,212	4,592,259	1,992,615	0
29 Hillsborough	237,081.69	252,853.04	1,391,124,099	1.0129		1,409,069,600	71,141,103	49,550,080	210,111
30 Holmes	2,812.40	2,904.10	15,977,516		1.0576	16,897,821	1,869,037	257,079	0
31 Indian River	18,285.38	19,645.69	108,084,889			108,084,889	0	2,934,514	0
32 Jackson	5,973.46	6,402.41	35,224,203		1.0576	37,253,117	3,421,180	887,944	0
33 Jefferson	1,155.90	1,209.84	6,656,189		1.0576	7,039,585	61,413	39,174	0
34 Lafayette	1,182.50	1,230.55	6,770,129		1.0576	7,160,088	751,656	399,584	0
35 Lake	54,250.14	57,037.06	313,801,363			313,801,363	11,180,954	9,710,482	0
36 Lee	111,719.64	121,681.89	669,458,471	1.0033		671,667,684	0	15,889,819	111,679
37 Leon	34,674.71	36,170.23	198,998,116			198,998,116	9,794,219	5,145,170	97,806
38 Levy	6,137.72	6,554.66	36,061,838		1.0576	38,139,000	2,607,794	734,603	0
39 Liberty	1,130.68	1,327.34	7,302,640		1.0576	7,723,272	722,527	40,806	103,851
40 Madison	2,112.50	2,206.21	12,137,928		1.0576	12,837,073	819,059	212,873	0
41 Manatee	59,477.17	62,657.50	344,723,394	1.0002		344,792,339	0	8,214,752	178,086
42 Marion	54,318.04	58,548.88	322,118,959			322,118,959	16,511,598	6,923,959	133,926
43 Martin	18,430.84	19,731.59	108,557,486			108,557,486	0	5,431,811	0
44 Monroe	9,116.23	9,748.02	53,630,779	1.0261		55,030,542	0	1,697,404	661
45 Nassau	13,990.45	14,755.08	81,178,171			81,178,171	0	2,340,193	0
46 Okaloosa	32,966.95	35,179.49	193,547,352	1.0015		193,837,673	5,737,898	6,317,443	43,103
47 Okeechobee	6,250.86	6,486.78	35,688,382		1.0576	37,744,033	1,825,689	932,786	0
48 Orange	228,125.95	252,367.08	1,388,450,488	1.0072		1,398,447,332	14,593,217	41,937,175	127,912
49 Osceola	85,364.95	91,495.54	503,381,927			503,381,927	29,212,740	12,636,971	0
50 Palm Beach	209,455.02	222,250.49	1,222,757,743	1.0310		1,260,663,233	0	58,502,790	97,006
51 Pasco	95,006.49	103,663.97	570,329,100			570,329,100	34,826,529	14,585,832	99,591
52 Pinellas	95,677.16	102,336.12	563,023,655	1.0003		563,192,562	0	18,514,975	114,134
53 Polk	134,001.06	145,433.76	800,134,372			800,134,372	60,092,775	13,305,468	90,658
54 Putnam	10,582.13	10,995.63	60,494,768		1.0576	63,979,267	3,284,058	1,388,365	0
55 St. Johns	57,774.27	61,988.56	341,043,080			341,043,080	2,627,574	19,388,637	0
56 St. Lucie	56,107.79	58,508.87	321,898,835			321,898,835	13,870,968	9,748,659	52,284
57 Santa Rosa	31,317.35	34,075.75	187,474,895			187,474,895	11,814,783	6,929,038	0
58 Sarasota	49,086.72	53,287.30	293,171,271	1.0121		296,718,643	0	12,355,725	0
59 Seminole	70,442.52	73,783.40	405,934,870			405,934,870	17,222,492	18,404,028	0
60 Sumter	11,104.05	11,894.40	65,439,539			65,439,539	0	3,550,325	0
61 Suwannee	6,726.95	6,948.13	38,226,596		1.0576	40,428,448	3,459,536	580,310	0
62 Taylor	2,673.93	2,973.58	16,359,775		1.0576	17,302,098	996,092	172,474	0
63 Union	2,079.39	2,167.36	11,924,186		1.0576	12,611,019	1,535,006	269,367	0
64 Volusia	68,111.95	72,786.21	400,448,619			400,448,619	7,385,379	10,388,818	102,609
65 Wakulla	5,423.33	5,765.85	31,722,035		1.0576	33,549,224	2,686,447	1,125,346	0
66 Walton	12,505.58	12,987.38	71,452,798			71,452,798	0	3,071,668	0
67 Washington	3,372.28	3,647.42	20,067,047		1.0576	21,222,909	1,754,125	631,998	0
69 FAMU Lab School	526.32	543.19	2,988,474			2,988,474	148,664	52,685	0
70 FAU Lab - Palm Beach	1,329.61	1,333.83	7,338,346	1.0310		7,565,835	0	583,212	0
72 FSU Lab - Broward	724.59	775.98	4,269,217	1.0233		4,368,690	0	0	0
73 FSU Lab - Leon	1,809.95	1,847.36	10,163,639			10,163,639	511,238	491,398	0
74 UF Lab School	1,384.39	1,401.91	7,712,902			7,712,902	288,133	548,572	0
75 Virtual School	50,329.95	49,655.27	273,188,896			273,188,896	787,160	4,298,349	0
76 FSU Lab - Bay	362.58	354.47	1,950,191			1,950,191	4,427	141,371	0
77 TSC	388.63	376.00	2,068,643			2,068,643	6,078	24,121	0
State	3,211,090.32	3,430,665.75	18,874,528,061			19,132,353,095	477,592,635	596,771,896	2,511,508

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Prekindergarten through Grade 12 Funding Summary - Page 2

District	Educational Enrichment Allocation	ESE Guaranteed Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Safe Schools	State-Funded Discretionary Contribution	Student Transportation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	8,921,090	16,931,792	0	1,730,711	5,185,792	0	5,001,874	233,569,831	89,505,944	144,063,887
2 Baker	1,735,613	1,948,646	0	365,494	687,852	0	1,388,770	38,066,800	5,621,133	32,445,667
3 Bay	8,273,184	12,047,777	1,323,723	1,784,208	3,876,672	0	4,251,492	214,477,982	104,556,385	109,921,597
4 Bradford	1,737,233	1,786,655	0	262,954	558,024	0	887,346	26,777,745	5,748,948	21,028,797
5 Brevard	21,651,020	45,321,226	3,716,720	4,405,797	10,294,480	0	12,505,447	605,949,658	242,549,056	363,400,602
6 Broward	60,376,285	132,018,581	0	14,317,955	39,554,664	0	31,782,062	2,014,999,713	1,042,950,331	972,049,382
7 Calhoun	1,491,818	960,753	0	218,306	326,256	0	540,469	17,174,143	2,261,466	14,912,677
8 Charlotte	4,057,509	9,547,282	0	1,152,974	3,143,520	0	4,473,035	134,197,897	108,994,774	25,203,123
9 Citrus	3,551,550	9,279,625	0	1,010,479	2,768,176	0	4,774,804	120,679,480	55,842,403	64,837,077
10 Clay	10,258,339	23,226,974	418,315	2,474,419	4,778,196	0	9,147,705	320,982,782	65,838,328	255,144,454
11 Collier	11,246,171	27,198,839	0	3,000,747	7,797,192	0	10,061,940	383,491,306	326,011,048	57,480,258
12 Columbia	3,774,831	4,420,798	0	644,907	1,303,152	0	2,601,504	82,371,342	16,076,501	66,294,841
13 Dade	125,517,779	197,355,562	108,020	19,439,342	56,211,888	0	24,628,940	2,836,296,554	1,792,689,017	1,043,607,537
14 DeSoto	2,358,929	2,123,743	0	338,965	685,888	0	1,056,478	36,211,813	9,421,299	26,790,514
15 Dixie	834,912	923,356	0	244,823	326,628	0	564,330	20,100,941	2,763,233	17,337,708
16 Duval	41,017,723	72,831,844	953,457	8,123,158	22,471,322	0	22,514,783	1,144,337,747	379,683,102	764,654,645
17 Escambia	10,994,544	18,208,280	1,953,102	2,278,730	5,524,252	0	9,917,311	307,882,740	108,794,751	199,087,989
18 Flagler	3,289,886	9,245,498	0	931,242	1,501,287	0	3,824,178	112,096,337	62,261,243	49,835,094
19 Franklin	249,032	693,107	0	170,980	141,574	0	352,048	8,977,096	7,630,730	1,346,366
20 Gadsden	1,834,222	1,894,519	0	353,659	1,068,186	0	2,090,107	41,031,111	8,510,692	32,520,419
21 Gilchrist	2,128,175	1,471,721	0	265,498	329,424	0	716,240	26,203,447	5,176,157	21,027,290
22 Glades	1,588,558	922,577	597,782	213,090	305,712	0	355,942	16,872,015	3,779,324	13,092,691
23 Gulf	351,954	980,361	0	209,308	316,896	0	377,473	13,474,735	11,453,504	2,021,231
24 Hamilton	932,164	639,076	0	193,367	158,158	0	694,219	14,175,462	4,236,519	9,938,943
25 Hardee	1,069,525	1,767,131	0	359,515	745,146	0	1,598,899	33,722,779	10,437,550	23,285,229
26 Hendry	7,841,496	5,399,225	0	1,028,067	899,679	0	1,880,089	123,058,856	16,030,650	107,028,206
27 Hernando	6,221,850	13,831,095	0	1,546,099	3,487,614	0	7,288,246	204,205,476	62,258,636	141,946,840
28 Highlands	2,846,824	6,097,114	0	808,623	1,714,196	0	3,342,942	100,799,785	30,196,947	70,602,838
29 Hillsborough	60,505,777	102,120,634	1,458,626	13,134,556	35,641,800	0	43,027,243	1,785,859,530	585,981,265	1,199,878,265
30 Holmes	2,387,441	1,232,871	0	263,940	770,710	0	881,230	24,560,129	2,621,623	21,938,506
31 Indian River	3,956,399	8,647,516	0	1,092,524	2,856,910	0	3,383,588	130,956,340	100,108,272	30,848,068
32 Jackson	2,515,163	2,668,588	0	447,486	1,074,388	0	2,008,984	50,276,850	8,178,870	42,097,980
33 Jefferson	1,453,530	744,351	0	142,418	250,740	0	323,817	10,055,028	4,148,995	5,906,033
34 Lafayette	768,100	595,609	0	169,466	163,126	0	208,052	10,215,681	1,354,675	8,861,006
35 Lake	12,383,568	25,635,209	0	2,962,657	7,031,043	0	10,749,039	393,454,315	154,043,393	239,410,922
36 Lee	40,790,198	41,537,215	107,855	6,447,378	15,725,588	0	40,082,524	832,359,940	512,581,263	319,778,677
37 Leon	9,954,669	19,976,851	0	2,003,096	5,088,162	0	5,530,971	256,589,060	88,750,447	167,838,613
38 Levy	3,424,237	3,330,379	0	430,346	947,952	0	1,716,484	51,330,855	11,916,346	39,414,509
39 Liberty	722,487	579,573	0	169,113	229,284	0	308,012	10,598,925	1,242,991	9,355,934
40 Madison	888,798	965,162	0	216,326	287,992	0	729,817	16,957,100	4,600,375	12,356,725
41 Manatee	14,913,807	26,785,806	0	3,480,969	9,593,184	0	10,319,781	418,278,724	232,180,880	186,097,844
42 Marion	15,929,535	23,557,728	0	2,986,809	6,972,378	0	14,702,015	409,836,907	131,686,205	278,150,702
43 Martin	4,253,469	9,549,078	0	1,188,697	3,080,096	0	3,628,606	135,689,243	115,334,161	20,355,082
44 Monroe	1,971,369	4,702,547	1,192,048	616,170	1,804,032	0	1,314,807	68,329,580	58,077,294	10,252,286
45 Nassau	5,318,574	5,996,111	0	857,770	1,641,847	0	3,603,685	100,936,351	62,383,457	38,552,894
46 Okaloosa	8,794,061	15,233,505	3,129,509	1,967,119	4,246,413	0	7,810,152	247,116,876	98,906,500	148,210,376
47 Okeechobee	1,921,621	3,917,397	0	454,735	966,408	0	2,074,364	49,837,033	15,807,756	34,029,277
48 Orange	53,761,368	79,706,426	0	12,371,698	34,752,186	0	33,532,512	1,669,229,826	790,470,354	878,759,472
49 Osceola	20,288,823	30,441,053	0	4,670,019	9,627,860	0	17,084,095	627,343,488	193,252,556	434,090,932
50 Palm Beach	46,171,017	102,080,921	125,678	11,305,348	31,362,156	0	36,045,235	1,546,353,384	1,134,836,660	411,516,724
51 Pasco	26,011,781	42,944,632	0	5,419,351	10,917,250	0	20,206,336	725,340,402	200,153,325	525,187,077
52 Pinellas	22,366,389	48,725,535	0	4,972,784	17,751,050	0	13,425,762	689,063,191	459,675,330	229,387,861
53 Polk	34,404,467	59,589,429	0	7,339,136	18,598,950	0	36,188,188	1,029,743,443	245,156,255	784,587,188
54 Putnam	3,021,125	5,828,017	0	696,418	1,197,824	0	3,072,896	82,467,970	26,214,039	56,253,931
55 St. Johns	13,010,165	29,290,910	0	3,338,304	7,155,760	0	16,100,783	431,955,213	199,760,080	232,195,133
56 St. Lucie	16,809,332	30,512,753	0	3,144,688	6,172,456	0	14,264,699	416,474,674	146,481,628	269,993,046
57 Santa Rosa	8,585,301	12,616,334	2,228,020	1,851,310	3,356,010	0	10,058,257	244,913,948	69,405,520	175,508,428
58 Sarasota	9,925,483	25,215,335	0	2,874,851	8,448,813	0	8,828,578	364,367,428	309,672,679	54,694,749
59 Seminole	16,367,908	36,865,113	0	3,775,473	8,332,106	0	14,830,867	521,732,857	184,483,057	337,249,800
60 Sumter	2,240,885	5,807,025	0	776,730	1,486,752	0	1,900,884	81,202,140	69,014,454	12,187,686
61 Suwannee	1,366,501	2,860,185	0	450,432	746,670	0	1,488,038	51,380,120	11,057,008	40,323,112
62 Taylor	809,665	1,163,755	0	230,056	575,330	0	776,724	22,026,194	5,610,829	16,415,365
63 Union	930,444	1,077,750	0	216,937	233,136	0	524,417	17,398,076	1,456,508	15,941,568
64 Volusia	17,796,087	34,819,987	0	3,704,957	8,119,008	0	13,929,121	496,694,585	216,347,040	280,347,545
65 Wakulla	1,004,971	3,044,272	0	417,267	978,756	0	1,956,544	44,762,827	9,249,640	35,513,187
66 Walton	2,554,890	6,441,342	0	850,792	2,206,413	0	3,590,929	90,168,832	76,649,394	13,519,438
67 Washington	1,788,733	1,615,986	0	285,667	770,680	0	1,187,182	29,257,280	5,438,634	23,818,646
69 FAMU Lab School	812,222	63,519	0	133,351	89,266	327,050	0	4,615,231	0	4,615,231
70 FAU Lab - Palm Beach	1,456,814	154,113	0	184,253	213,348	1,778,978	0	11,936,553	0	11,936,553
72 FSU Lab - Broward	204,024	371,853	0	145,915	100,648	672,449	0	5,863,578	0	5,863,578
73 FSU Lab - Leon	1,463,688	447,513	0	214,691	178,532	1,124,685	0	14,595,384	0	14,595,384
74 UF Lab School	1,520,022	486,548	0	187,724	162,056	963,148	0	11,869,105	0	11,869,105
75 Virtual School	0	2,121,695	0	3,289,254	0	44,703,565	0	328,388,919	0	328,388,919
76 FSU Lab - Bay	97,904	47,915	5,446	122,976	161,528	323,291	0	2,855,049	0	2,855,049
77 TSC	101,294	53,715	0	124,626	89,266	345,185	0	2,812,928	0	2,812,928
State	843,876,381	1,481,242,918	17,318,301	180,000,000	448,317,689	50,238,351	570,013,891	23,800,236,665	11,125,569,429	12,674,667,236

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District	Net State FEFP	Class Size Reduction Allocation	State-Funded Discretionary Supplement	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	144,063,887	24,603,323	10,915,075	179,582,285	89,505,944	22,139,698	111,645,642	291,227,927
2 Baker	32,445,667	4,046,443	634,899	37,127,009	5,621,133	1,378,560	6,999,693	44,126,702
3 Bay	109,921,597	27,705,637	4,215,961	141,843,195	104,556,385	25,508,211	130,064,596	271,907,791
4 Bradford	21,028,797	2,489,508	1,127,183	24,645,488	5,748,948	1,374,748	7,123,696	31,769,184
5 Brevard	363,400,602	66,133,973	25,836,449	455,371,024	242,549,056	59,484,162	302,033,218	757,404,242
6 Broward	972,049,382	226,806,137	114,101,298	1,312,956,817	1,042,950,331	258,834,389	1,301,784,720	2,614,741,537
7 Calhoun	14,912,677	1,836,492	111,621	16,860,790	2,261,466	562,546	2,824,012	19,684,802
8 Charlotte	25,203,123	16,034,323	5,007,504	46,244,950	108,994,774	26,765,624	135,760,398	182,005,348
9 Citrus	64,837,077	13,900,167	4,297,739	83,034,983	55,842,403	13,544,137	69,386,540	152,421,523
10 Clay	255,144,454	36,110,571	5,488,248	296,743,273	65,838,328	16,603,867	82,442,195	379,185,468
11 Collier	57,480,258	47,439,774	17,907,300	122,827,332	326,011,048	133,473,598	459,484,646	582,311,978
12 Columbia	66,294,841	8,310,038	2,507,718	77,112,597	16,076,501	3,864,146	19,940,647	97,053,244
13 Dade	1,043,607,537	312,059,345	175,958,077	1,531,624,959	1,792,689,017	427,592,916	2,220,281,933	3,751,906,892
14 DeSoto	26,790,514	3,662,302	1,323,045	31,775,861	9,421,299	2,328,860	11,750,159	43,526,020
15 Dixie	17,337,708	1,730,621	393,701	19,462,030	2,763,233	661,619	3,424,852	22,886,882
16 Duval	764,654,645	124,466,826	50,551,072	939,672,543	379,683,102	94,794,045	474,477,147	1,414,149,690
17 Escambia	199,087,989	33,455,269	12,838,352	245,381,610	108,794,751	26,327,555	135,122,306	380,503,916
18 Flagler	49,835,094	12,745,235	4,901,283	67,481,612	62,261,243	15,224,390	77,485,633	144,967,245
19 Franklin	1,346,366	1,124,711	136,601	2,607,678	7,630,730	3,165,716	10,796,446	13,404,124
20 Gadsden	32,520,419	3,985,874	1,887,017	38,393,310	8,510,692	2,127,673	10,638,365	49,031,675
21 Gilchrist	21,027,290	2,621,071	700,857	24,349,218	5,176,157	1,261,983	6,438,140	30,787,358
22 Glades	13,092,691	1,672,477	305,166	15,070,334	3,779,324	954,401	4,733,725	19,804,059
23 Gulf	2,021,231	1,720,046	114,864	3,856,141	11,453,504	3,550,444	15,003,948	18,860,089
24 Hamilton	9,938,943	1,462,212	602,048	12,003,203	4,236,519	1,031,884	5,268,403	17,271,606
25 Hardee	23,285,229	3,906,247	412,924	27,604,400	10,437,550	2,648,334	13,085,884	40,690,284
26 Hendry	107,028,206	7,788,373	764,603	115,581,182	16,030,650	3,904,567	19,935,217	135,516,399
27 Hernando	141,946,840	22,214,264	6,856,768	171,017,872	62,258,636	15,497,324	77,755,960	248,773,832
28 Highlands	70,602,838	10,620,365	3,317,831	84,541,034	30,196,947	7,218,701	37,415,648	121,956,682
29 Hillsborough	1,199,878,265	200,212,592	54,824,354	1,454,915,211	585,981,265	143,146,305	729,127,570	2,184,042,781
30 Holmes	21,938,506	2,461,219	325,216	24,724,941	2,621,623	672,949	3,294,572	28,019,513
31 Indian River	30,848,068	15,672,281	6,500,532	53,020,881	100,108,272	25,732,298	125,840,570	178,861,451
32 Jackson	42,097,980	5,379,863	837,164	48,315,007	8,178,870	1,977,948	10,156,818	58,471,825
33 Jefferson	5,906,033	646,021	1,295,350	7,847,404	4,148,995	983,349	5,132,344	12,979,748
34 Lafayette	8,861,006	1,064,934	155,782	10,081,722	1,354,675	317,151	1,671,826	11,753,548
35 Lake	239,410,922	43,796,947	16,369,856	299,577,725	154,043,393	37,852,976	191,896,369	491,474,094
36 Lee	319,778,677	101,645,085	27,181,813	448,605,575	512,581,263	126,957,213	639,538,476	1,088,144,051
37 Leon	167,838,613	28,975,752	8,199,837	205,014,202	88,750,447	21,546,684	110,297,131	315,311,333
38 Levy	39,414,509	5,125,201	1,690,393	46,230,103	11,916,346	2,939,785	14,856,131	61,086,234
39 Liberty	9,355,934	1,041,629	75,228	10,472,791	1,242,991	299,439	1,542,430	12,015,221
40 Madison	12,356,725	1,773,617	508,583	14,638,925	4,600,375	1,090,330	5,690,705	20,329,630
41 Manatee	186,097,844	52,072,062	12,787,479	250,957,385	232,180,880	57,832,600	290,013,480	540,970,865
42 Marion	278,150,702	44,978,099	14,583,298	337,712,099	131,686,205	32,583,950	164,270,155	501,982,254
43 Martin	20,355,082	17,104,087	3,623,275	41,082,444	115,334,161	31,751,915	147,086,076	188,168,520
44 Monroe	10,252,286	8,286,375	5,635,170	24,173,831	58,077,294	43,572,533	101,649,827	125,823,658
45 Nassau	38,552,894	11,633,704	4,871,497	55,058,095	62,383,457	15,663,923	78,047,380	133,105,475
46 Okaloosa	148,210,376	28,664,832	6,928,632	183,803,840	98,906,500	24,059,207	122,965,707	306,769,547
47 Okeechobee	34,029,277	5,370,768	1,223,736	40,623,781	15,807,756	3,824,127	19,631,883	60,255,664
48 Orange	878,759,472	198,262,901	70,003,585	1,147,025,958	790,470,354	191,598,128	982,068,482	2,129,094,440
49 Osceola	434,090,932	69,262,813	22,621,533	525,975,278	193,252,556	47,944,581	241,197,137	767,172,415
50 Palm Beach	411,516,724	180,208,839	79,510,210	671,235,773	1,134,836,660	280,243,586	1,415,080,246	2,086,316,019
51 Pasco	525,187,077	82,823,601	18,347,959	626,358,637	200,153,325	51,044,899	251,198,224	877,556,861
52 Pinellas	229,387,861	76,078,653	44,433,959	349,900,473	459,675,330	114,193,672	573,869,002	923,769,475
53 Polk	784,587,188	115,467,015	31,513,043	931,567,246	245,156,255	61,023,920	306,180,175	1,237,747,421
54 Putnam	56,253,931	9,034,526	2,318,250	67,606,707	26,214,039	6,280,622	32,494,661	100,101,368
55 St. Johns	232,195,133	50,226,203	14,019,931	296,441,267	199,760,080	49,591,948	249,352,028	545,793,295
56 St. Lucie	269,993,046	46,206,831	14,990,285	331,190,162	146,481,628	36,842,050	183,323,678	514,513,840
57 Santa Rosa	175,508,428	27,699,382	5,938,344	209,146,154	69,405,520	16,491,528	85,897,048	295,043,202
58 Sarasota	54,694,749	44,621,604	14,517,548	113,833,901	309,672,679	83,925,784	393,598,463	507,432,364
59 Seminole	337,249,800	55,257,983	23,070,546	415,578,329	184,483,057	46,446,761	230,929,818	646,508,147
60 Sumter	12,187,686	10,521,291	1,203,160	23,912,137	69,014,454	20,599,685	89,614,139	113,526,276
61 Suwannee	40,323,112	5,175,517	1,965,566	47,464,195	11,057,008	2,620,609	13,677,617	61,141,812
62 Taylor	16,415,365	2,018,147	1,216,326	19,649,838	5,610,829	1,420,751	7,031,580	26,681,418
63 Union	15,941,568	1,786,106	389,802	18,117,476	1,456,508	344,441	1,800,949	19,918,425
64 Volusia	280,347,545	55,792,663	20,474,195	356,614,403	216,347,040	54,177,297	270,524,337	627,138,740
65 Wakulla	35,513,187	4,966,808	706,725	41,186,720	9,249,640	2,215,412	11,465,052	52,651,772
66 Walton	13,519,438	11,438,256	2,686,897	27,644,591	76,649,394	39,189,164	115,838,558	143,483,149
67 Washington	23,818,646	2,926,092	855,161	27,599,899	5,438,634	1,293,924	6,732,558	34,332,457
69 FAMU Lab School	4,615,231	508,012	0	5,123,243	0	0	5,123,243	5,123,243
70 FAU Lab - Palm Beach	11,936,553	1,277,119	0	13,213,672	0	0	0	13,213,672
72 FSU Lab - Broward	5,863,578	751,717	0	6,615,295	0	0	0	6,615,295
73 FSU Lab - Leon	14,595,384	1,719,262	0	16,314,646	0	0	0	16,314,646
74 UF Lab School	11,869,105	1,290,388	0	13,159,493	0	0	0	13,159,493
75 Virtual School	328,388,919	0	0	328,388,919	0	0	0	328,388,919
76 FSU Lab - Bay	2,855,049	319,431	0	3,174,480	0	0	0	3,174,480
77 TSC	2,812,928	337,558	0	3,150,486	0	0	0	3,150,486
State	12,674,667,236	2,652,535,410	991,615,424	16,318,818,070	11,125,569,429	2,852,117,542	13,977,686,971	30,296,505,041

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District	FES Scholarship Funding	State-Funded Discretionary Supplement	Adjusted FES Funding	Adjusted Net State FEFP	Percentage of Net State FEFP
-1-	-2-	-3-	-4-	-5-	
1 Alachua	54,277,771	10,915,075	43,362,696	100,701,191	69.9%
2 Baker	3,945,645	634,899	3,310,746	29,134,921	89.8%
3 Bay	20,373,281	4,215,961	16,157,320	93,764,277	85.3%
4 Bradford	6,230,200	1,127,183	5,103,017	15,925,780	75.7%
5 Brevard	128,634,275	25,836,449	102,797,826	260,602,776	71.7%
6 Broward	488,820,283	114,101,298	374,718,985	597,330,397	61.5%
7 Calhoun	782,936	111,621	671,315	14,241,362	95.5%
8 Charlotte	18,961,103	5,007,504	13,953,599	11,249,524	44.6%
9 Citrus	19,873,500	4,297,739	15,575,761	49,261,316	76.0%
10 Clay	33,813,110	5,488,248	28,324,862	226,819,592	88.9%
11 Collier	53,253,318	17,907,300	35,346,018	22,134,240	38.5%
12 Columbia	15,741,051	2,507,718	13,233,333	53,061,508	80.0%
13 Dade	760,150,875	175,958,077	584,192,798	459,414,739	44.0%
14 DeSoto	7,158,900	1,323,045	5,835,855	20,954,659	78.2%
15 Dixie	2,177,364	393,701	1,783,663	15,554,045	89.7%
16 Duval	251,611,611	50,551,072	201,060,539	563,594,106	73.7%
17 Escambia	60,255,576	12,838,352	47,417,224	151,670,765	76.2%
18 Flagler	22,192,679	4,901,283	17,291,396	32,543,698	65.3%
19 Franklin	463,526	136,601	326,925	1,019,441	75.7%
20 Gadsden	9,474,004	1,887,017	7,586,987	24,933,432	76.7%
21 Gilchrist	4,083,733	700,857	3,382,876	17,644,414	83.9%
22 Glades	1,521,060	305,166	1,215,894	11,876,797	90.7%
23 Gulf	533,079	114,864	418,215	1,603,016	79.3%
24 Hamilton	2,678,050	602,048	2,076,002	7,862,941	79.1%
25 Hardee	2,376,044	412,924	1,963,120	21,322,109	91.6%
26 Hendry	7,142,194	764,603	6,377,591	100,650,615	94.0%
27 Hernando	38,353,002	6,856,768	31,496,234	110,450,606	77.8%
28 Highlands	17,147,533	3,317,831	13,829,702	56,773,136	80.4%
29 Hillsborough	283,602,966	54,824,354	228,778,612	971,099,653	80.9%
30 Holmes	2,274,645	325,216	1,949,429	19,989,077	91.1%
31 Indian River	24,764,404	6,500,532	18,263,872	12,584,196	40.8%
32 Jackson	4,788,715	837,164	3,951,551	38,146,429	90.6%
33 Jefferson	5,254,221	1,295,350	3,958,871	1,947,162	33.0%
34 Lafayette	845,606	155,782	689,824	8,171,182	92.2%
35 Lake	81,968,508	16,369,856	65,598,652	173,812,270	72.6%
36 Lee	109,942,888	27,181,813	82,761,075	237,017,602	74.1%
37 Leon	42,825,415	8,199,837	34,625,578	133,213,035	79.4%
38 Levy	9,005,440	1,690,393	7,315,047	32,099,462	81.4%
39 Liberty	686,539	75,228	611,311	8,744,623	93.5%
40 Madison	2,568,476	508,583	2,059,893	10,296,832	83.3%
41 Manatee	56,434,108	12,787,479	43,646,629	142,451,215	76.5%
42 Marion	76,989,081	14,583,298	62,405,783	215,744,919	77.6%
43 Martin	14,258,576	3,623,275	10,635,301	9,719,781	47.8%
44 Monroe	12,696,442	5,635,170	7,061,272	3,191,014	31.1%
45 Nassau	19,076,829	4,871,497	14,205,332	24,347,562	63.2%
46 Okaloosa	33,243,519	6,928,632	26,314,887	121,895,489	82.2%
47 Okeechobee	6,139,420	1,223,736	4,915,684	29,113,593	85.6%
48 Orange	313,428,467	70,003,585	243,424,882	635,334,590	72.3%
49 Osceola	118,839,996	22,621,533	96,218,463	337,872,469	77.8%
50 Palm Beach	306,445,940	79,510,210	226,935,730	184,580,994	44.9%
51 Pasco	105,430,764	18,347,959	87,082,805	438,104,272	83.4%
52 Pinellas	171,218,914	44,433,959	126,784,955	102,602,906	44.7%
53 Polk	179,337,146	31,513,043	147,824,103	636,763,085	81.2%
54 Putnam	10,910,530	2,318,250	8,592,280	47,661,651	84.7%
55 St. Johns	64,200,454	14,019,931	50,180,523	182,014,610	78.4%
56 St. Lucie	76,639,309	14,990,285	61,649,024	208,344,022	77.2%
57 Santa Rosa	32,901,769	5,938,344	26,963,425	148,545,003	84.6%
58 Sarasota	52,130,299	14,517,548	37,612,751	17,081,998	31.2%
59 Seminole	114,191,905	23,070,546	91,121,359	246,128,441	73.0%
60 Sumter	5,194,118	1,203,160	3,990,958	8,196,728	67.3%
61 Suwannee	10,705,586	1,965,566	8,740,020	31,583,092	78.3%
62 Taylor	5,594,365	1,216,326	4,378,039	12,037,326	73.3%
63 Union	2,274,924	389,802	1,885,122	14,056,446	88.2%
64 Volusia	99,136,727	20,474,195	78,662,532	201,685,013	71.9%
65 Wakulla	4,041,912	706,725	3,335,187	32,178,000	90.6%
66 Walton	8,232,488	2,686,897	5,545,591	7,973,847	59.0%
67 Washington	4,325,621	855,161	3,470,460	20,348,186	85.4%
69 FAMU Lab School	0	0	0	4,615,231	100.0%
70 FAU Lab - Palm Beach	0	0	0	11,936,553	100.0%
72 FSU Lab - Broward	0	0	0	5,863,578	100.0%
73 FSU Lab - Leon	0	0	0	14,595,384	100.0%
74 UF Lab School	0	0	0	11,869,105	100.0%
75 Virtual School	0	0	0	328,388,919	100.0%
76 FSU Lab - Bay	0	0	0	2,855,049	100.0%
77 TSC	0	0	0	2,812,928	100.0%
State	4,504,572,735	991,615,424	3,512,957,311	9,161,709,925	72.3%

2026-27 FEFP PCB BUC 26-01 Calculation
Family Empowerment Scholarship (FES) Funding

District	FES - Educational Options (EO)		FES - Unique Abilities (UA)		Total	
	UFTE	Funds	UFTE	Funds	UFTE	Funds
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	3,872.25	30,892,627	2,216.00	23,385,144	6,088.25	54,277,771
2 Baker	170.75	1,470,264	202.50	2,475,381	373.25	3,945,645
3 Bay	1,035.75	8,371,342	993.75	12,001,939	2,029.50	20,373,281
4 Bradford	436.75	3,847,085	205.00	2,383,115	641.75	6,230,200
5 Brevard	7,566.50	60,658,227	6,097.00	67,976,048	13,663.50	128,634,275
6 Broward	37,138.50	300,494,496	17,391.50	188,325,787	54,530.00	488,820,283
7 Calhoun	21.50	193,274	47.25	589,662	68.75	782,936
8 Charlotte	1,233.00	10,459,513	734.50	8,501,590	1,967.50	18,961,103
9 Citrus	1,430.25	11,404,662	767.25	8,468,838	2,197.50	19,873,500
10 Clay	1,969.75	15,675,345	1,608.50	18,137,765	3,578.25	33,813,110
11 Collier	3,213.00	31,439,192	1,654.00	21,814,126	4,867.00	53,253,318
12 Columbia	1,236.25	10,278,162	500.00	5,462,889	1,736.25	15,741,051
13 Dade	53,716.25	448,804,730	27,859.50	311,346,145	81,575.75	760,150,875
14 DeSoto	570.75	4,952,248	186.50	2,206,652	757.25	7,158,900
15 Dixie	162.25	1,404,931	69.00	772,433	231.25	2,177,364
16 Duval	20,443.00	164,053,624	8,154.25	87,557,987	28,597.25	251,611,611
17 Escambia	5,399.00	43,307,047	1,610.25	16,948,529	7,009.25	60,255,576
18 Flagler	1,580.00	12,524,566	873.50	9,668,113	2,453.50	22,192,679
19 Franklin	4.50	42,854	32.50	420,672	37.00	463,526
20 Gadsden	753.75	6,456,662	270.25	3,017,342	1,024.00	9,474,004
21 Gilchrist	216.00	1,946,745	174.75	2,136,988	390.75	4,083,733
22 Glades	100.50	921,473	51.25	599,587	151.75	1,521,060
23 Gulf	1.00	10,148	31.75	522,931	32.75	533,079
24 Hamilton	227.25	2,033,027	53.50	645,023	280.75	2,678,050
25 Hardee	88.25	751,740	134.25	1,624,304	222.50	2,376,044
26 Hendry	660.00	5,290,024	166.25	1,852,170	826.25	7,142,194
27 Hernando	2,356.75	18,697,692	1,725.00	19,655,310	4,081.75	38,353,002
28 Highlands	1,383.25	11,592,890	501.25	5,554,643	1,884.50	17,147,533
29 Hillsborough	21,521.75	173,306,488	9,860.25	110,296,478	31,382.00	283,602,966
30 Holmes	130.25	1,175,822	95.00	1,098,823	225.25	2,274,645
31 Indian River	1,620.75	13,568,071	1,001.50	11,196,333	2,622.25	24,764,404
32 Jackson	342.50	2,998,086	147.25	1,790,629	489.75	4,788,715
33 Jefferson	353.25	3,515,338	133.25	1,738,883	486.50	5,254,221
34 Lafayette	56.25	508,036	30.00	337,570	86.25	845,606
35 Lake	5,349.75	42,413,894	3,724.50	39,554,614	9,074.25	81,968,508
36 Lee	7,584.25	63,821,996	3,966.75	46,120,892	11,551.00	109,942,888
37 Leon	2,662.00	21,373,967	1,979.75	21,451,448	4,641.75	42,825,415
38 Levy	569.50	5,000,874	355.00	4,004,566	924.50	9,005,440
39 Liberty	4.25	39,382	35.75	647,157	40.00	686,539
40 Madison	202.00	1,744,725	74.75	823,751	276.75	2,568,476
41 Manatee	3,370.75	26,952,209	2,751.00	29,481,899	6,121.75	56,434,108
42 Marion	6,023.50	47,862,692	2,737.50	29,126,389	8,761.00	76,989,081
43 Martin	4.00	34,142	1,246.00	14,224,434	1,250.00	14,258,576
44 Monroe	589.25	7,004,195	381.25	5,692,247	970.50	12,696,442
45 Nassau	1,317.25	11,236,535	714.75	7,840,294	2,032.00	19,076,829
46 Okaloosa	1,957.00	16,040,325	1,544.75	17,203,194	3,501.75	33,243,519
47 Okeechobee	421.50	3,602,174	231.25	2,537,246	652.75	6,139,420
48 Orange	24,377.00	196,585,689	10,088.00	116,842,778	34,465.00	313,428,467
49 Osceola	8,937.75	71,057,225	4,307.25	47,782,771	13,245.00	118,839,996
50 Palm Beach	21,264.50	180,469,173	11,357.75	125,976,767	32,622.25	306,445,940
51 Pasco	5,974.25	47,722,291	5,087.00	57,708,473	11,061.25	105,430,764
52 Pinellas	13,253.00	109,457,791	5,526.25	61,761,123	18,779.25	171,218,914
53 Polk	12,383.00	98,690,083	7,376.50	80,647,063	19,759.50	179,337,146
54 Putnam	845.50	7,311,588	324.50	3,598,942	1,170.00	10,910,530
55 St. Johns	3,719.50	29,988,587	2,950.75	34,211,867	6,670.25	64,200,454
56 St. Lucie	4,499.75	36,607,751	3,559.50	40,031,558	8,059.25	76,639,309
57 Santa Rosa	2,467.00	19,679,652	1,212.75	13,222,117	3,679.75	32,901,769
58 Sarasota	3,406.50	29,649,533	1,890.00	22,480,766	5,296.50	52,130,299
59 Seminole	7,395.25	59,416,577	5,044.25	54,775,328	12,439.50	114,191,905
60 Sumter	33.50	292,253	391.00	4,901,865	424.50	5,194,118
61 Suwannee	881.00	7,339,327	315.75	3,366,259	1,196.75	10,705,586
62 Taylor	533.75	4,604,287	87.75	990,078	621.50	5,594,365
63 Union	165.50	1,481,190	68.50	793,734	234.00	2,274,924
64 Volusia	7,601.75	60,116,228	3,620.00	39,020,499	11,221.75	99,136,727
65 Wakulla	210.50	1,765,557	206.00	2,276,355	416.50	4,041,912
66 Walton	1.00	10,382	656.25	8,222,106	657.25	8,232,488
67 Washington	320.50	2,903,661	121.75	1,421,960	442.25	4,325,621
69 FAMU Lab School	0.00	0	0.00	0	0.00	0
70 FAU Lab - Palm Beach	0.00	0	0.00	0	0.00	0
72 FSU Lab - Broward	0.00	0	0.00	0	0.00	0
73 FSU Lab - Leon	0.00	0	0.00	0	0.00	0
74 UF Lab School	0.00	0	0.00	0	0.00	0
75 Virtual School	0.00	0	0.00	0	0.00	0
76 FSU Lab - Bay	0.00	0	0.00	0	0.00	0
77 TSC	0.00	0	0.00	0	0.00	0
State	319,337.00	2,615,322,366	169,512.75	1,889,250,369	488,849.75	4,504,572,735

2026-27 FEFP PCB BUC 26-01 Calculation
Unweighted FTE by Program

District	101	102	103	111	112	113	130	254	255	300	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7,277.16	8,312.70	6,873.95	2,714.13	3,478.04	1,727.04	837.57	62.53	33.48	506.07	31,822.67
2 Baker	1,136.14	1,394.52	776.10	326.79	355.42	239.89	11.37	22.87	11.18	288.76	4,563.04
3 Bay	6,276.12	8,114.43	5,763.16	2,160.54	2,126.05	1,287.83	1,257.86	820.35	155.41	646.42	28,608.17
4 Bradford	824.29	910.59	501.11	267.86	345.15	237.90	23.30	21.71	5.32	76.11	3,213.34
5 Brevard	17,136.11	21,553.90	15,615.18	7,042.73	9,374.64	6,286.11	2,065.23	830.17	181.04	1,528.62	81,613.73
6 Broward	50,981.35	73,280.53	59,318.33	22,979.96	24,567.29	17,312.87	21,818.93	2,212.01	581.01	5,852.76	278,905.04
7 Calhoun	450.84	537.63	369.68	175.37	167.26	106.41	13.01	37.38	1.16	77.01	1,935.75
8 Charlotte	3,663.83	5,048.62	4,400.86	1,459.32	1,830.74	1,121.40	565.46	147.76	38.43	308.18	18,584.60
9 Citrus	3,861.69	4,852.88	3,633.97	1,223.31	1,585.27	690.32	94.19	143.83	12.58	467.82	16,565.86
10 Clay	8,078.64	10,882.32	8,219.81	3,565.31	4,670.00	2,827.30	1,217.59	458.73	89.84	1,039.66	41,049.20
11 Collier	8,632.30	13,637.66	9,979.44	2,824.35	4,671.98	3,523.47	5,655.03	739.41	126.13	854.22	50,643.99
12 Columbia	2,623.26	3,347.79	1,752.24	734.25	759.36	528.91	94.01	56.03	1.78	437.86	10,335.49
13 Dade	61,342.96	89,813.97	77,490.82	33,785.47	41,077.38	28,066.73	43,744.85	3,444.82	427.88	7,577.06	386,771.94
14 DeSoto	948.15	1,370.47	916.59	322.57	286.60	212.73	330.75	5.19	4.31	131.03	4,528.39
15 Dixie	618.15	958.61	392.08	186.79	145.55	94.33	20.76	14.00	0.97	85.48	2,516.72
16 Duval	35,469.17	42,109.20	29,639.93	10,860.57	14,815.73	10,324.47	8,634.06	1,418.17	198.01	1,742.23	155,211.54
17 Escambia	10,105.24	12,071.54	7,690.74	2,870.60	3,591.03	2,813.01	742.46	204.27	81.09	1,222.04	41,922.02
18 Flagler	3,350.58	4,476.69	3,191.94	1,005.38	1,383.30	1,081.26	485.80	126.36	37.58	432.52	15,571.41
19 Franklin	292.16	311.00	146.65	118.05	145.93	68.43	15.01	13.72	3.29	42.91	1,157.15
20 Gadsden	1,461.31	1,524.01	1,011.39	305.92	358.73	218.64	14.21	42.16	13.35	77.30	5,027.02
21 Gilchrist	630.99	835.76	548.80	240.80	295.54	177.81	69.95	69.62	7.42	125.80	3,002.49
22 Glades	463.45	647.57	283.60	137.06	207.21	84.85	73.99	13.03	3.51	22.16	1,936.43
23 Gulf	341.82	485.03	358.89	165.80	186.90	129.10	19.18	33.60	4.08	33.35	1,757.75
24 Hamilton	467.34	515.85	374.31	92.55	92.79	69.50	64.99	14.40	1.63	60.83	1,754.19
25 Hardee	930.52	1,364.27	879.46	279.78	296.82	186.38	188.19	18.03	5.59	168.89	4,317.93
26 Hendry	3,057.71	4,640.19	3,676.47	673.78	1,108.15	810.99	837.23	43.05	16.17	608.43	15,472.17
27 Hernando	5,720.23	8,101.20	5,555.97	2,053.91	2,198.15	1,537.76	648.95	341.43	70.44	674.75	26,902.79
28 Highlands	2,893.39	3,930.29	2,467.80	957.56	1,220.91	797.61	368.16	53.86	10.99	366.78	13,067.35
29 Hillsborough	48,790.77	65,327.19	49,327.99	14,712.29	21,330.60	11,144.40	18,289.99	2,209.05	427.15	5,522.26	237,081.69
30 Holmes	680.34	894.38	577.96	192.14	231.93	150.19	2.64	2.95	1.07	78.80	2,812.40
31 Indian River	3,994.86	5,048.00	3,680.01	1,322.04	1,711.22	1,196.94	657.41	247.95	40.33	386.62	18,285.38
32 Jackson	1,448.67	1,826.50	1,091.07	518.63	497.76	237.17	72.43	78.48	7.82	194.93	5,973.46
33 Jefferson	274.06	343.27	196.97	101.89	114.70	74.92	22.25	4.59	1.25	22.00	1,155.90
34 Lafayette	254.47	341.05	192.91	114.57	101.33	78.37	22.31	2.37	0.00	75.12	1,182.50
35 Lake	12,224.95	15,936.09	10,310.21	3,916.20	4,889.62	3,343.61	1,897.75	352.50	45.99	1,333.22	54,250.14
36 Lee	21,970.77	30,850.27	23,193.69	5,179.45	7,008.06	5,556.94	13,513.96	1,860.67	202.53	2,383.30	111,719.64
37 Leon	8,016.17	9,988.39	6,914.53	3,031.78	3,257.06	1,961.17	856.69	137.55	19.55	491.82	34,674.71
38 Levy	1,402.68	1,820.97	925.80	590.81	628.07	411.84	133.21	43.33	7.09	173.92	6,137.72
39 Liberty	211.03	336.36	201.57	120.58	93.07	54.15	8.21	42.97	11.44	51.30	1,130.68
40 Madison	516.74	641.68	417.22	168.91	171.75	93.12	2.55	9.67	1.10	89.76	2,112.50
41 Manatee	11,758.77	16,551.37	11,689.96	4,471.49	5,249.16	3,380.26	4,810.21	207.64	114.67	1,243.64	59,477.17
42 Marion	11,782.02	16,039.51	10,724.15	3,805.74	4,562.44	3,220.93	1,798.06	849.89	100.89	1,434.41	54,318.04
43 Martin	3,250.03	4,647.17	4,193.41	1,669.19	1,941.37	826.01	1,122.92	81.85	103.93	594.96	18,430.84
44 Monroe	1,662.73	2,183.06	1,564.84	759.15	928.40	605.61	1,103.89	64.57	17.97	226.01	9,116.23
45 Nassau	3,338.45	4,256.11	2,799.47	970.03	1,154.52	774.91	81.33	125.21	11.75	478.67	13,990.45
46 Okaloosa	7,359.89	9,515.65	6,763.25	2,387.91	2,773.28	1,916.91	1,150.00	278.70	106.59	714.77	32,966.95
47 Okeechobee	1,312.68	1,518.35	999.92	498.53	852.76	548.98	336.20	2.92	3.74	176.78	6,250.86
48 Orange	44,706.45	62,241.45	48,764.69	10,793.14	17,621.25	12,689.61	21,523.19	5,320.18	665.73	3,800.26	228,125.95
49 Osceola	15,847.28	24,225.98	18,479.22	4,557.45	5,895.76	4,507.81	9,001.82	927.69	165.37	1,756.57	85,364.95
50 Palm Beach	36,502.73	54,107.91	45,244.43	16,797.53	19,535.43	10,850.75	20,808.55	1,100.07	525.98	3,981.64	209,455.02
51 Pasco	20,494.21	26,971.03	20,309.42	5,800.91	9,080.25	5,186.86	3,195.40	1,926.41	247.74	1,794.26	95,006.49
52 Pinellas	18,981.35	25,379.85	21,080.18	7,645.99	10,406.66	4,849.07	3,335.81	1,192.86	192.64	2,612.75	95,677.16
53 Polk	27,653.32	36,213.42	26,512.50	9,044.84	11,835.52	8,901.10	8,774.98	824.64	1,012.68	3,228.06	134,001.06
54 Putnam	2,458.85	3,017.60	1,612.80	829.68	1,086.15	883.42	359.50	13.14	6.06	314.93	10,582.13
55 St. Johns	12,054.98	16,289.55	11,580.46	3,894.52	6,546.89	4,544.88	827.52	746.61	196.25	1,092.61	57,774.27
56 St. Lucie	11,677.76	15,890.43	11,820.96	4,451.55	4,098.13	2,959.07	3,742.97	128.51	30.37	1,308.04	56,107.79
57 Santa Rosa	6,915.54	9,440.81	7,028.61	1,956.65	2,539.98	1,854.38	283.23	668.83	69.69	559.63	31,317.35
58 Sarasota	9,156.79	12,684.62	10,357.31	3,521.84	5,458.41	3,000.72	3,017.09	825.60	135.71	928.63	49,086.72
59 Seminole	14,578.99	18,918.58	13,932.11	5,371.08	7,785.79	5,825.98	2,061.41	402.73	85.56	1,480.20	70,442.52
60 Sumter	2,443.33	3,160.12	1,788.34	960.93	1,149.19	701.06	375.64	128.13	19.67	377.64	11,104.05
61 Suwannee	1,494.55	2,116.93	1,377.77	429.62	557.17	375.99	170.07	2.21	1.00	201.64	6,726.95
62 Taylor	774.73	827.12	459.68	204.01	210.31	129.38	1.29	12.98	2.24	52.19	2,673.93
63 Union	481.22	700.53	270.92	150.13	255.90	112.73	0.00	6.04	1.97	99.95	2,079.39
64 Volusia	14,793.88	18,703.47	12,731.93	5,069.32	7,023.93	4,874.84	1,830.63	978.84	45.51	2,059.60	68,111.95
65 Wakulla	1,202.53	1,564.88	973.75	586.77	521.57	325.73	21.27	58.49	6.41	161.93	5,423.33
66 Walton	2,400.75	3,736.03	2,458.02	1,066.32	1,218.80	721.14	536.03	21.31	10.58	336.60	12,505.58
67 Washington	850.59	1,020.26	583.55	278.17	289.12	198.80	9.84	52.64	8.25	81.06	3,372.28
69 FAMU Lab School	176.26	178.42	123.92	7.00	14.35	9.00	4.85	0.00	0.00	12.52	526.32
70 FAU Lab - Palm Beach	226.87	369.21	660.72	27.62	39.59	4.00	1.60	0.00	0.00	0.00	1,329.61
72 FSU Lab - Broward	342.54	170.74	0.00	78.29	93.53	0.00	39.49	0.00	0.00	0.00	724.59
73 FSU Lab - Leon	383.45	616.09	456.24	48.05	121.60	81.04	10.20	0.00	0.00	93.28	1,809.95
74 UF Lab School	215.00	455.99	387.46	23.14	154.12	62.26	0.00	0.00	0.00	86.42	1,384.39
75 Virtual School	3,352.80	11,290.36	32,986.27	107.45	484.28	667.56	45.50	0.00	0.00	1,395.73	50,329.95
76 FSU Lab - Bay	0.00	0.00	303.73	0.00	0.00	22.14	0.00	0.00	0.00	36.71	362.58
77 TSC	0.00	25.00	331.97	0.00	0.00	31.16	0.50	0.00	0.00	0.00	388.63

State 629,451.73 863,410.97 680,211.16 227,763.84 292,862.70 192,509.96 215,772.48 33,349.26 6,777.94 68,980.28 3,211,090.32

2026-27 FEFP PCB BUC 26-01 Calculation
Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Unweighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,991.29	11,790.74	8,600.99	837.57	62.53	33.48	506.07	31,822.67
2 Baker	1,462.93	1,749.94	1,015.99	11.37	22.87	11.18	288.76	4,563.04
3 Bay	8,436.66	10,240.48	7,050.99	1,257.86	820.35	155.41	646.42	28,608.17
4 Bradford	1,092.15	1,255.74	739.01	23.30	21.71	5.32	76.11	3,213.34
5 Brevard	24,178.84	30,928.54	21,901.29	2,065.23	830.17	181.04	1,528.62	81,613.73
6 Broward	73,961.31	97,847.82	76,631.20	21,818.93	2,212.01	581.01	5,852.76	278,905.04
7 Calhoun	626.21	704.89	476.09	13.01	37.38	1.16	77.01	1,935.75
8 Charlotte	5,123.15	6,879.36	5,522.26	565.46	147.76	38.43	308.18	18,584.60
9 Citrus	5,085.00	6,438.15	4,324.29	94.19	143.83	12.58	467.82	16,565.86
10 Clay	11,643.95	15,552.32	11,047.11	1,217.59	458.73	89.84	1,039.66	41,049.20
11 Collier	11,456.65	18,309.64	13,502.91	5,655.03	739.41	126.13	854.22	50,643.99
12 Columbia	3,357.51	4,107.15	2,281.15	94.01	56.03	1.78	437.86	10,335.49
13 Dade	95,128.43	130,891.35	105,557.55	43,744.85	3,444.82	427.88	7,577.06	386,771.94
14 DeSoto	1,270.72	1,657.07	1,129.32	330.75	5.19	4.31	131.03	4,528.39
15 Dixie	804.94	1,104.16	486.41	20.76	14.00	0.97	85.48	2,516.72
16 Duval	46,329.74	56,924.93	39,964.40	8,634.06	1,418.17	198.01	1,742.23	155,211.54
17 Escambia	12,975.84	15,662.57	10,503.75	742.46	204.27	81.09	1,222.04	41,392.02
18 Flagler	4,355.96	5,859.99	4,273.20	485.80	126.36	37.58	432.52	15,571.41
19 Franklin	410.21	456.93	215.08	15.01	13.72	3.29	42.91	1,157.15
20 Gadsden	1,767.23	1,882.74	1,230.03	14.21	42.16	13.35	77.30	5,027.02
21 Gilchrist	871.79	1,131.30	726.61	69.95	69.62	7.42	125.80	3,002.49
22 Glades	600.51	854.78	368.45	73.99	13.03	3.51	22.16	1,936.43
23 Gulf	507.62	671.93	487.99	19.18	33.60	4.08	33.35	1,757.75
24 Hamilton	559.89	608.64	443.81	64.99	14.40	1.63	60.83	1,754.19
25 Hardee	1,210.30	1,661.09	1,065.84	188.19	18.03	5.59	168.89	4,317.93
26 Hendry	3,731.49	5,748.34	4,487.46	837.23	43.05	16.17	608.43	15,472.17
27 Hernando	7,774.14	10,299.35	7,093.73	648.95	341.43	70.44	674.75	26,902.79
28 Highlands	3,850.95	5,151.20	3,265.41	368.16	53.86	10.99	366.78	13,067.35
29 Hillsborough	63,503.06	86,657.79	60,472.39	18,289.99	2,209.05	427.15	5,522.26	237,081.69
30 Holmes	872.48	1,126.31	728.15	2.64	2.95	1.07	78.80	2,812.40
31 Indian River	5,316.90	6,759.22	4,876.95	657.41	247.95	40.33	386.62	18,285.38
32 Jackson	1,967.30	2,324.26	1,328.24	72.43	78.48	7.82	194.93	5,973.46
33 Jefferson	375.95	457.97	271.89	22.25	4.59	1.25	22.00	1,155.90
34 Lafayette	369.04	442.38	271.28	22.31	2.37	0.00	75.12	1,182.50
35 Lake	16,141.15	20,825.71	13,653.82	1,897.75	352.50	45.99	1,333.22	54,250.14
36 Lee	27,150.22	37,858.33	28,750.63	13,513.96	1,860.67	202.53	2,383.30	111,719.64
37 Leon	11,047.95	13,245.45	8,875.70	856.69	137.55	19.55	491.82	34,674.71
38 Levy	1,993.49	2,449.04	1,337.64	133.21	43.33	7.09	173.92	6,137.72
39 Liberty	331.61	429.43	255.72	8.21	42.97	11.44	51.30	1,130.68
40 Madison	685.65	813.43	510.34	2.55	9.67	1.10	89.76	2,112.50
41 Manatee	16,230.26	21,800.53	15,070.22	4,810.21	207.64	114.67	1,243.64	59,477.17
42 Marion	15,587.76	20,601.95	13,945.08	1,798.06	849.89	100.89	1,434.41	54,318.04
43 Martin	4,919.22	6,588.54	5,019.42	1,122.92	81.85	103.93	594.96	18,430.84
44 Monroe	2,421.88	3,111.46	2,170.45	1,103.89	64.57	17.97	226.01	9,116.23
45 Nassau	4,308.48	5,410.63	3,574.38	81.33	125.21	11.75	478.67	13,990.45
46 Okaloosa	9,747.80	12,288.93	8,680.16	1,150.00	278.70	106.59	714.77	32,966.95
47 Okeechobee	1,811.21	2,371.11	1,548.90	336.20	2.92	3.74	176.78	6,250.86
48 Orange	55,499.59	79,862.70	61,454.30	21,523.19	5,320.18	665.73	3,800.26	228,125.95
49 Osceola	20,404.73	30,121.74	22,987.03	9,001.82	927.69	165.37	1,756.57	85,364.95
50 Palm Beach	53,300.26	73,643.34	56,095.18	20,808.55	1,100.07	525.98	3,981.64	209,455.02
51 Pasco	26,295.12	36,051.28	25,496.28	3,195.40	1,926.41	247.74	1,794.26	95,006.49
52 Pinellas	26,627.34	35,786.51	25,929.25	3,335.81	1,192.86	192.64	2,612.75	95,677.16
53 Polk	36,698.16	48,048.94	35,413.60	8,774.98	824.64	1,012.68	3,228.06	134,001.06
54 Putnam	3,288.53	4,103.75	2,496.22	359.50	13.14	6.06	314.93	10,582.13
55 St. Johns	15,949.50	22,836.44	16,125.34	827.52	746.61	196.25	1,092.61	57,774.27
56 St. Lucie	16,129.31	19,988.56	14,780.03	3,742.97	128.51	30.37	1,308.04	56,107.79
57 Santa Rosa	8,872.19	11,980.79	8,882.99	283.23	668.83	69.69	559.63	31,317.35
58 Sarasota	12,678.63	18,143.03	13,358.03	3,017.09	825.60	135.71	928.63	49,086.72
59 Seminole	19,950.07	26,704.37	19,758.09	2,061.41	402.73	85.56	1,480.29	70,442.52
60 Sumter	3,404.26	4,309.31	2,489.40	375.64	128.13	19.67	377.64	11,104.05
61 Suwannee	1,924.17	2,674.10	1,753.76	170.07	2.21	1.00	201.64	6,726.95
62 Taylor	978.74	1,037.43	589.06	1.29	12.98	2.24	52.19	2,673.93
63 Union	631.35	956.43	383.65	0.00	6.04	1.97	99.95	2,079.39
64 Volusia	19,863.20	25,727.40	17,606.77	1,830.63	978.84	45.51	2,059.60	68,111.95
65 Wakulla	1,789.30	2,086.45	1,299.48	21.27	58.49	6.41	161.93	5,423.33
66 Walton	3,467.07	4,954.83	3,179.16	536.03	21.31	10.58	336.60	12,505.58
67 Washington	1,128.76	1,309.38	782.35	9.84	52.64	8.25	81.06	3,372.28
69 FAMU Lab School	183.26	192.77	132.92	4.85	0.00	0.00	12.52	526.32
70 FAU Lab - Palm Beach	254.49	408.80	664.72	1.60	0.00	0.00	0.00	1,329.61
72 FSU Lab - Broward	420.83	264.27	0.00	39.49	0.00	0.00	0.00	724.59
73 FSU Lab - Leon	431.50	737.69	537.28	10.20	0.00	0.00	93.28	1,809.95
74 UF Lab School	238.14	610.11	449.72	0.00	0.00	0.00	86.42	1,384.39
75 Virtual School	3,460.25	11,774.64	33,653.83	45.50	0.00	0.00	1,395.73	50,329.95
76 FSU Lab - Bay	0.00	0.00	325.87	0.00	0.00	0.00	36.71	362.58
77 TSC	0.00	25.00	363.13	0.50	0.00	0.00	0.00	388.63
State	857,215.57	1,156,273.67	872,721.12	215,772.48	33,349.26	6,777.94	68,980.28	3,211,090.32

2026-27 FEFP PCB BUC 26-01 Calculation
Nonvirtual Unweighted FTE by Program

District	101	102	103	111	112	113	130	254	255	300	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7,270.63	8,282.13	6,778.43	2,713.20	3,473.28	1,703.55	836.91	62.53	33.48	506.07	31,660.21
2 Baker	1,135.50	1,379.32	738.74	326.79	355.42	235.32	11.37	22.87	11.18	287.95	4,504.46
3 Bay	6,274.09	8,071.11	5,666.24	2,160.54	2,120.79	1,268.69	1,257.86	820.35	155.41	643.02	28,438.10
4 Bradford	824.29	907.19	476.51	267.86	342.19	225.42	22.93	21.71	5.32	75.73	3,169.15
5 Brevard	17,115.72	21,477.65	15,215.94	7,041.73	9,346.61	6,172.51	2,065.23	830.17	181.04	1,509.95	80,956.55
6 Broward	50,952.02	73,165.21	58,742.17	22,977.95	24,535.92	17,192.12	21,818.05	2,212.01	581.01	5,850.27	278,026.73
7 Calhoun	450.84	529.94	340.07	175.37	165.80	99.06	13.01	36.84	1.16	75.57	1,887.66
8 Charlotte	3,653.17	5,005.93	4,247.71	1,457.87	1,821.04	1,098.24	565.46	147.76	38.43	307.56	18,343.17
9 Citrus	3,853.36	4,822.26	3,549.35	1,222.51	1,579.73	685.47	94.19	143.83	11.52	466.45	16,428.67
10 Clay	8,004.61	10,750.81	7,686.36	3,559.48	4,641.29	2,701.67	1,212.00	458.73	89.84	1,018.57	40,123.36
11 Collier	8,476.30	13,185.13	9,793.96	2,824.35	4,671.98	3,521.33	5,655.03	739.41	126.13	854.22	49,847.84
12 Columbia	2,623.26	3,330.66	1,671.80	734.25	759.21	521.56	94.01	56.03	1.78	431.24	10,223.80
13 Dade	61,290.09	89,547.16	77,142.01	33,782.53	41,027.92	27,955.08	43,739.21	3,435.14	426.87	7,553.82	385,899.83
14 DeSoto	948.15	1,370.47	916.59	322.57	286.60	212.73	330.75	5.19	4.31	131.03	4,528.39
15 Dixie	480.71	601.92	377.53	182.37	136.15	94.04	12.94	14.00	0.97	84.75	1,985.38
16 Duval	35,302.87	41,572.13	28,659.82	10,839.39	14,694.04	10,082.06	8,621.90	1,418.17	198.01	1,688.74	153,077.13
17 Escambia	10,105.24	12,006.65	7,516.12	2,870.60	3,583.57	2,780.89	742.46	204.27	81.09	1,217.68	41,108.57
18 Flagler	3,341.96	4,438.38	3,064.07	1,004.69	1,379.98	1,041.87	484.49	126.24	37.58	432.52	15,351.78
19 Franklin	292.16	310.06	142.29	118.05	145.79	67.46	15.01	13.72	3.29	42.91	1,150.74
20 Gadsden	1,459.34	1,516.40	1,001.11	305.92	358.73	216.87	14.21	42.16	13.35	77.30	5,005.39
21 Gilchrist	630.99	830.25	505.62	240.80	291.28	170.72	69.95	69.62	7.42	125.13	2,941.78
22 Glades	459.16	625.05	234.26	136.28	200.62	59.55	73.36	13.03	3.51	21.76	1,826.58
23 Gulf	341.82	485.03	358.89	165.80	186.90	129.10	19.18	33.60	4.08	33.35	1,757.75
24 Hamilton	467.34	515.76	371.49	92.55	92.79	69.19	64.99	14.40	1.63	60.83	1,750.97
25 Hardee	930.52	1,357.67	815.40	279.78	295.15	176.83	188.19	18.03	5.59	168.75	4,235.91
26 Hendry	1,830.34	2,461.37	1,823.13	518.12	597.88	369.49	724.18	43.05	16.17	321.11	8,704.84
27 Hernando	5,716.32	7,952.60	5,328.87	2,053.91	2,176.06	1,503.17	647.20	341.20	70.44	669.30	26,459.07
28 Highlands	2,886.71	3,884.34	2,313.86	956.51	1,209.01	765.65	368.16	53.86	10.99	356.56	12,805.65
29 Hillsborough	47,981.93	63,538.08	46,389.60	14,629.21	20,982.58	10,654.46	18,199.07	2,208.89	426.81	5,461.23	230,471.86
30 Holmes	680.34	893.53	556.99	192.14	231.93	149.10	2.64	2.95	1.07	78.80	2,789.49
31 Indian River	3,992.87	5,038.50	3,666.22	1,322.04	1,710.27	1,194.05	657.41	247.95	40.33	386.17	18,255.81
32 Jackson	1,446.08	1,807.07	1,020.63	518.63	494.43	229.83	72.43	78.48	7.82	193.47	5,868.87
33 Jefferson	274.06	343.27	193.69	101.89	114.57	72.52	22.25	4.59	1.25	22.00	1,150.09
34 Lafayette	254.47	341.05	192.32	114.57	101.33	78.37	22.31	2.37	0.00	75.12	1,181.91
35 Lake	12,215.28	15,861.29	10,148.18	3,915.40	4,865.91	3,303.13	1,897.75	352.02	45.99	1,330.45	53,935.40
36 Lee	21,935.27	30,707.97	22,919.12	5,173.23	6,967.00	5,493.69	13,499.15	1,860.67	201.71	2,362.92	111,120.73
37 Leon	8,016.17	9,971.15	6,819.32	3,031.78	3,256.36	1,947.16	856.69	137.55	19.55	491.38	34,547.11
38 Levy	1,402.52	1,818.57	901.98	590.81	627.77	406.46	132.54	43.33	7.09	173.50	6,104.57
39 Liberty	211.03	335.54	192.12	120.58	93.07	51.95	8.21	42.97	11.44	51.30	1,118.21
40 Madison	515.80	632.05	411.99	168.91	170.01	88.48	2.55	9.67	1.10	89.50	2,090.06
41 Manatee	11,758.77	16,546.10	11,618.58	4,471.49	5,249.16	3,367.64	4,809.25	207.64	114.67	1,239.94	59,383.24
42 Marion	11,738.22	15,858.27	10,175.68	3,802.92	4,544.84	3,161.76	1,798.06	849.89	100.89	1,413.06	53,443.59
43 Martin	3,250.03	4,647.17	4,193.41	1,669.19	1,941.37	826.01	1,122.92	81.85	103.93	594.96	18,430.84
44 Monroe	1,662.73	2,179.57	1,553.28	759.15	928.40	597.46	1,103.89	64.57	17.97	226.01	9,093.03
45 Nassau	3,338.45	4,233.90	2,725.77	970.03	1,146.98	760.85	81.33	125.21	11.75	476.41	13,870.68
46 Okaloosa	7,355.40	9,472.38	6,342.19	2,385.60	2,765.56	1,808.13	1,150.00	278.70	106.59	707.02	32,371.57
47 Okeechobee	1,312.68	1,512.27	980.74	498.53	848.01	536.87	336.20	2.92	3.74	176.43	6,208.39
48 Orange	44,623.52	61,727.12	46,963.84	10,779.48	17,515.28	12,366.49	21,449.80	5,319.94	665.31	3,786.59	225,197.37
49 Osceola	15,306.46	23,206.92	17,738.56	4,516.40	5,737.63	4,379.99	8,961.43	926.62	165.37	1,720.32	82,659.70
50 Palm Beach	36,488.30	54,022.30	45,067.33	16,795.51	19,525.99	10,826.82	20,807.97	1,100.07	525.98	3,979.64	209,139.91
51 Pasco	20,456.84	26,670.14	19,102.96	5,795.28	8,992.41	4,958.16	3,192.92	1,926.10	245.50	1,567.08	92,907.39
52 Pinellas	18,970.35	25,328.94	20,694.64	7,645.01	10,392.92	4,791.64	3,335.81	1,192.57	191.08	2,604.82	95,147.78
53 Polk	27,653.32	36,213.42	26,482.65	9,044.84	11,829.68	8,890.71	8,774.98	816.96	1,012.68	3,228.06	133,947.30
54 Putnam	2,454.97	3,000.61	1,569.48	828.37	1,080.59	867.54	359.50	13.14	6.06	314.13	10,494.39
55 St. Johns	12,046.33	16,183.52	11,373.59	3,891.87	6,524.93	4,488.40	827.52	746.61	196.25	1,092.61	57,371.63
56 St. Lucie	11,646.07	15,813.94	11,712.68	4,450.59	4,091.24	2,947.45	3,742.06	128.51	30.37	1,304.32	55,867.23
57 Santa Rosa	6,910.57	9,391.69	6,738.57	1,956.53	2,533.56	1,813.01	283.23	668.83	69.69	556.74	30,922.42
58 Sarasota	9,152.71	12,660.24	10,220.00	3,521.84	5,445.74	2,980.55	3,017.09	825.60	135.71	927.30	48,886.78
59 Seminole	14,567.73	18,729.41	13,414.51	5,370.11	7,730.64	5,675.26	2,060.87	402.73	85.56	1,448.27	69,488.09
60 Sumter	2,442.28	3,153.89	1,740.23	960.93	1,149.19	691.27	375.64	128.13	19.67	377.07	11,038.30
61 Suwannee	1,491.76	2,088.23	1,287.91	428.81	550.30	358.53	170.07	2.21	1.00	200.70	6,579.52
62 Taylor	774.73	827.12	457.84	204.01	210.31	129.22	1.29	12.98	2.24	52.07	2,671.81
63 Union	481.22	700.53	270.92	150.13	255.90	112.73	0.00	6.04	1.97	99.95	2,079.39
64 Volusia	14,754.05	18,549.84	12,421.77	5,061.46	6,983.91	4,779.43	1,829.52	977.49	45.51	2,029.43	67,432.41
65 Wakulla	1,202.53	1,564.77	972.13	586.77	521.46	325.38	21.27	58.49	6.41	161.93	5,421.14
66 Walton	2,400.75	3,736.03	2,458.02	1,066.32	1,218.80	721.14	536.03	21.31	10.58	336.60	12,505.58
67 Washington	847.90	1,011.66	553.10	278.17	288.69	196.07	9.84	52.64	8.25	80.38	3,326.70
69 FAMU Lab School	176.26	178.42	123.92	7.00	14.35	9.00	4.85	0.00	0.00	12.52	526.32
70 FAU Lab - Palm Beach	226.87	369.21	660.72	27.62	39.59	4.00	1.60	0.00	0.00	0.00	1,329.61
72 FSU Lab - Broward	342.54	170.74	0.00	78.29	93.53	0.00	39.49	0.00	0.00	0.00	724.59
73 FSU Lab - Leon	383.45	616.09	456.24	48.05	121.60	81.04	10.20	0.00	0.00	93.28	1,809.95
74 UF Lab School	215.00	455.99	379.15	23.14	154.12	60.16	0.00	0.00	0.00	85.90	1,373.46
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	296.50	0.00	0.00	21.59	0.00	0.00	0.00	36.71	354.80
77 TSC	0.00	25.00	323.12	0.00	0.00	30.39	0.50	0.00	0.00	0.00	379.01

State 622,476.12 842,516.08 629,960.53 227,284.40 290,517.64 188,353.53 215,350.36 33,327.11 6,770.49 66,658.23 3,123,214.49

2026-27 FEFP PCB BUC 26-01 Calculation
 Family Empowerment Scholarship Unweighted FTE by Program

District	101	102	103	111	112	113	130	254	255	300	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	1,525.00	1,672.75	674.50	858.75	836.25	470.75	0.00	23.75	26.50	0.00	6,088.25
2 Baker	45.50	73.25	52.00	72.75	68.00	45.00	0.00	11.75	5.00	0.00	373.25
3 Bay	438.25	418.25	179.25	354.50	306.00	191.75	0.00	125.50	16.00	0.00	2,029.50
4 Bradford	176.25	171.50	89.00	70.25	74.50	54.00	0.00	1.50	4.75	0.00	641.75
5 Brevard	2,853.00	3,144.25	1,569.25	2,239.25	2,234.75	1,240.50	0.00	270.75	111.75	0.00	13,663.50
6 Broward	12,819.75	13,833.75	10,485.00	8,763.75	4,818.25	3,268.75	0.00	429.25	111.50	0.00	54,530.00
7 Calhoun	7.50	6.25	7.75	15.25	15.25	11.75	0.00	5.00	0.00	0.00	68.75
8 Charlotte	496.75	596.25	140.00	255.25	296.25	132.75	0.00	40.50	9.75	0.00	1,967.50
9 Citrus	597.00	599.50	233.75	290.25	293.00	162.25	0.00	14.50	7.25	0.00	2,197.50
10 Clay	708.25	808.50	453.00	539.25	556.25	390.25	0.00	88.50	34.25	0.00	3,578.25
11 Collier	1,015.00	1,360.50	837.50	646.25	546.00	383.75	0.00	64.25	13.75	0.00	4,867.00
12 Columbia	393.25	565.00	278.00	154.25	194.00	137.00	0.00	13.50	1.25	0.00	1,736.25
13 Dade	19,928.50	19,328.75	14,459.00	14,897.75	7,097.00	4,801.50	0.00	914.50	148.75	0.00	81,575.75
14 DeSoto	215.75	256.00	99.00	61.50	72.75	46.00	0.00	4.00	2.25	0.00	757.25
15 Dixie	40.50	58.75	63.00	13.00	28.00	25.75	0.00	2.25	0.00	0.00	231.25
16 Duval	7,157.75	8,153.50	5,131.75	2,709.00	2,874.75	2,240.75	0.00	275.75	54.00	0.00	28,597.25
17 Escambia	1,829.75	2,395.25	1,174.00	529.00	600.00	443.50	0.00	27.50	10.25	0.00	7,009.50
18 Flagler	653.75	677.75	248.50	308.75	351.50	187.50	0.00	18.25	7.50	0.00	2,453.50
19 Franklin	0.00	0.00	4.50	8.00	12.50	9.50	0.00	2.50	0.00	0.00	37.00
20 Gadsden	238.00	311.25	204.50	113.25	116.75	34.25	0.00	4.75	1.25	0.00	1,024.00
21 Gilchrist	82.50	86.00	47.50	45.75	69.75	44.75	0.00	13.25	1.25	0.00	390.75
22 Glades	20.75	45.00	34.75	13.75	24.50	11.75	0.00	1.25	0.00	0.00	151.75
23 Gulf	1.00	0.00	0.00	12.50	9.50	1.25	0.00	5.75	2.75	0.00	32.75
24 Hamilton	68.75	99.50	59.00	16.50	21.75	12.75	0.00	2.50	0.00	0.00	280.75
25 Hardee	44.00	40.00	4.25	50.50	64.75	10.50	0.00	3.75	4.75	0.00	222.50
26 Hendry	187.00	275.50	197.50	65.00	62.00	31.25	0.00	4.75	3.25	0.00	826.25
27 Hernando	905.00	998.50	453.25	572.75	627.25	401.00	0.00	94.75	29.25	0.00	4,081.75
28 Highlands	568.25	627.75	187.25	174.00	207.00	103.75	0.00	10.00	6.50	0.00	1,884.50
29 Hillsborough	7,807.25	8,599.25	5,115.25	3,809.75	3,398.25	2,049.50	0.00	436.25	166.50	0.00	31,382.00
30 Holmes	54.50	65.00	10.75	34.25	32.75	25.75	0.00	1.25	1.00	0.00	225.25
31 Indian River	606.75	622.25	391.75	396.75	344.25	220.50	0.00	27.75	12.25	0.00	2,622.25
32 Jackson	143.75	135.75	63.00	48.50	70.25	17.50	0.00	7.25	3.75	0.00	489.75
33 Jefferson	115.75	148.50	89.00	54.25	47.50	27.75	0.00	2.50	1.25	0.00	486.50
34 Lafayette	16.25	23.75	16.25	11.75	8.50	9.75	0.00	0.00	0.00	0.00	86.25
35 Lake	2,070.25	2,133.50	1,146.00	1,354.50	1,347.00	874.00	0.00	126.75	22.25	0.00	9,074.25
36 Lee	2,805.75	3,081.00	1,697.50	1,702.25	1,300.75	779.75	0.00	159.75	24.25	0.00	11,551.00
37 Leon	1,069.25	1,042.50	550.25	879.75	678.00	390.25	0.00	24.50	7.25	0.00	4,641.75
38 Levy	186.25	229.00	154.25	120.25	134.75	90.75	0.00	9.25	0.00	0.00	924.50
39 Liberty	2.25	1.00	1.00	7.50	13.50	3.50	0.00	3.75	7.50	0.00	40.00
40 Madison	68.50	90.25	43.25	34.00	32.75	8.00	0.00	0.00	0.00	0.00	276.75
41 Manatee	1,193.50	1,281.50	895.75	958.75	1,001.50	683.50	0.00	86.00	21.25	0.00	6,121.75
42 Marion	2,278.25	2,484.25	1,261.00	1,054.75	1,030.00	541.00	0.00	102.00	9.75	0.00	8,761.00
43 Martin	0.00	2.00	2.00	598.75	456.00	166.00	0.00	13.25	12.00	0.00	1,250.00
44 Monroe	240.00	266.00	83.25	199.25	115.75	51.00	0.00	6.00	9.25	0.00	970.50
45 Nassau	609.25	546.50	161.50	264.25	268.50	162.00	0.00	18.75	1.25	0.00	2,032.00
46 Okaloosa	944.00	782.50	230.50	619.25	595.75	256.75	0.00	49.00	24.00	0.00	3,501.75
47 Okeechobee	188.00	177.00	56.50	107.50	83.00	38.50	0.00	0.00	2.25	0.00	652.75
48 Orange	9,435.50	9,847.25	5,094.25	3,701.75	3,259.50	2,111.25	0.00	877.75	137.75	0.00	34,465.00
49 Osceola	3,073.25	3,597.75	2,266.75	1,786.00	1,332.00	915.75	0.00	211.75	61.75	0.00	13,245.00
50 Palm Beach	7,346.50	8,309.50	5,608.50	5,230.25	3,518.50	2,368.50	0.00	153.50	87.00	0.00	32,622.25
51 Pasco	2,428.00	2,247.00	1,299.25	1,885.00	1,704.75	1,083.50	0.00	312.00	101.75	0.00	11,061.25
52 Pinellas	4,529.75	5,504.25	3,219.00	1,859.25	2,111.25	1,261.00	0.00	240.00	54.75	0.00	18,779.25
53 Polk	4,506.00	5,300.25	2,576.75	2,805.50	2,757.25	1,477.50	0.00	192.75	143.50	0.00	19,759.50
54 Putnam	381.50	335.50	128.50	129.25	116.00	73.25	0.00	3.75	2.25	0.00	1,170.00
55 St. Johns	1,438.75	1,492.25	788.50	1,012.25	1,100.75	582.00	0.00	170.75	85.00	0.00	6,670.25
56 St. Lucie	1,954.75	1,847.25	697.75	1,998.75	1,012.50	475.00	0.00	51.00	22.25	0.00	8,059.25
57 Santa Rosa	1,012.25	1,006.00	448.75	450.00	440.75	253.75	0.00	56.00	12.25	0.00	3,679.75
58 Sarasota	1,332.00	1,347.25	727.25	654.50	651.75	455.25	0.00	108.75	19.75	0.00	5,296.50
59 Seminole	2,949.25	3,025.50	1,420.50	1,933.00	1,812.00	1,076.25	0.00	162.50	60.50	0.00	12,439.50
60 Sumter	13.00	13.00	7.50	118.75	140.75	81.75	0.00	43.50	6.25	0.00	424.50
61 Suwannee	280.75	382.00	218.25	117.50	118.25	77.75	0.00	1.25	1.00	0.00	1,196.75
62 Taylor	189.50	222.50	121.75	29.25	38.75	16.25	0.00	3.50	0.00	0.00	621.50
63 Union	81.25	63.50	20.75	25.00	24.75	17.25	0.00	0.00	1.50	0.00	234.00
64 Volusia	3,124.00	3,200.25	1,277.50	1,331.00	1,301.25	774.50	0.00	198.50	14.75	0.00	11,221.75
65 Wakulla	82.50	74.00	54.00	86.50	79.25	34.00	0.00	5.00	1.25	0.00	416.50
66 Walton	1.00	0.00	0.00	291.50	250.00	104.25	0.00	4.75	5.75	0.00	657.25
67 Washington	145.00	124.25	51.25	51.00	40.50	25.50	0.00	4.75	0.00	0.00	442.25
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77 TSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	117,720.75	126,254.00	75,362.25	71,602.75	55,247.50	34,554.25	0.00	6,350.00	1,758.25	0.00	488,849.75

2026-27 FEFP PCB BUC 26-01 Calculation
Public School Unweighted FTE by Program

District	101	102	103	111	112	113	130	254	255	300	Grand Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	5,752.16	6,639.95	6,199.45	1,855.38	2,641.79	1,256.29	837.57	38.78	6.98	506.07	25,734.42
2 Baker	1,090.64	1,321.27	724.10	254.04	287.42	194.89	11.37	11.12	6.18	288.76	4,189.79
3 Bay	5,837.87	7,696.18	5,583.91	1,806.04	1,820.05	1,096.08	1,257.86	694.85	139.41	646.42	26,578.67
4 Bradford	648.04	739.09	412.11	197.61	270.65	183.90	23.30	20.21	0.57	76.11	2,571.59
5 Brevard	14,283.11	18,409.65	14,045.93	4,803.48	7,139.89	5,045.61	2,065.23	559.42	69.29	1,528.62	67,950.23
6 Broward	38,161.60	59,446.78	48,833.33	14,216.21	19,749.04	14,044.12	21,818.93	1,782.76	469.51	5,852.76	224,375.04
7 Calhoun	443.34	531.38	361.93	160.12	152.01	94.66	13.01	32.38	1.16	77.01	1,867.00
8 Charlotte	3,167.08	4,452.37	4,260.86	1,204.07	1,534.49	988.65	565.46	107.26	28.68	308.18	16,617.10
9 Citrus	3,264.69	4,253.38	3,400.22	933.06	1,292.27	528.07	94.19	129.33	5.33	467.82	14,368.36
10 Clay	7,370.39	10,073.82	7,766.81	3,026.06	4,113.75	2,437.05	1,217.59	370.23	55.59	1,039.66	37,470.95
11 Collier	7,617.30	12,277.16	9,141.94	2,178.10	4,125.98	3,139.72	5,655.03	675.16	112.38	854.22	45,776.99
12 Columbia	2,230.01	2,782.79	1,474.24	580.00	565.36	391.91	94.01	42.53	0.53	437.86	8,599.24
13 Dade	41,414.46	70,485.22	63,031.82	18,887.72	33,980.38	23,265.23	43,744.85	2,530.32	279.13	7,577.06	305,196.19
14 DeSoto	732.40	1,114.47	817.59	261.07	213.85	166.73	330.75	1.19	2.06	131.03	3,771.14
15 Dixie	577.65	899.86	329.08	173.79	117.55	68.58	20.76	11.75	0.97	85.48	2,285.47
16 Duval	28,311.42	33,955.70	24,508.18	8,151.57	11,940.98	8,083.72	8,634.06	1,142.42	144.01	1,742.23	126,614.29
17 Escambia	8,275.49	9,676.29	6,516.74	2,341.60	2,991.03	2,369.51	742.46	176.77	70.84	1,222.04	34,382.77
18 Flagler	2,696.83	3,798.94	2,943.44	696.63	1,031.80	893.76	485.80	108.11	30.08	432.52	13,117.91
19 Franklin	292.16	311.00	142.15	110.05	133.43	58.93	15.01	11.22	3.29	42.91	1,120.15
20 Gadsden	1,223.31	1,212.76	806.89	192.67	241.98	184.39	14.21	37.41	12.10	77.30	4,003.02
21 Gilchrist	548.49	749.76	501.30	195.05	225.79	133.06	69.95	56.37	6.17	125.80	2,611.74
22 Glades	442.70	602.57	248.85	123.31	182.71	73.10	73.99	11.78	3.51	22.16	1,784.68
23 Gulf	340.82	485.03	358.89	153.30	177.40	127.85	19.18	27.85	1.33	33.35	1,725.00
24 Hamilton	398.59	416.35	315.31	76.05	71.04	56.75	64.99	11.90	1.63	60.83	1,473.44
25 Hardee	886.52	1,324.27	875.21	229.28	232.07	175.88	188.19	14.28	0.84	168.89	4,095.43
26 Hendry	2,870.71	4,364.69	3,478.97	608.78	1,046.15	779.74	837.23	38.30	12.92	608.43	14,645.92
27 Hernando	4,815.23	7,102.70	5,102.72	1,481.16	1,570.90	1,136.76	648.95	246.68	41.19	674.75	22,821.04
28 Highlands	2,325.14	3,302.54	2,280.55	783.56	1,013.91	693.86	368.16	43.86	4.49	366.78	11,182.85
29 Hillsborough	40,983.52	56,727.94	44,212.74	10,902.54	17,932.35	9,094.90	18,289.99	1,772.80	260.65	5,522.26	205,699.69
30 Holmes	625.84	829.38	567.21	157.89	199.18	124.44	2.64	1.70	0.07	78.80	2,587.15
31 Indian River	3,388.11	4,425.75	3,288.26	925.29	1,366.97	976.44	657.41	220.20	28.08	386.62	15,663.13
32 Jackson	1,304.92	1,690.75	1,028.07	470.13	427.51	219.67	72.43	71.23	4.07	194.93	5,483.71
33 Jefferson	158.31	194.77	107.97	47.64	67.20	47.17	22.25	2.09	0.00	22.00	669.40
34 Lafayette	238.22	317.30	176.66	102.82	92.83	68.62	22.31	2.37	0.00	75.12	1,096.25
35 Lake	10,154.70	13,802.59	9,164.21	2,561.70	3,542.62	2,469.61	1,897.75	225.75	23.74	1,333.22	45,175.89
36 Lee	19,165.02	27,769.27	21,496.19	3,477.20	5,707.31	4,777.19	13,513.96	1,700.92	178.28	2,383.30	100,168.64
37 Leon	6,946.92	8,945.89	6,364.28	2,152.03	2,579.06	1,570.92	856.69	113.05	12.30	491.82	30,032.96
38 Levy	1,216.43	1,591.97	771.55	470.56	493.32	321.09	133.21	34.08	7.09	173.92	5,213.22
39 Liberty	208.78	335.36	200.57	113.08	79.57	50.65	8.21	39.22	3.94	51.30	1,090.68
40 Madison	448.24	551.43	373.97	134.91	139.00	85.12	2.55	9.67	1.10	89.76	1,835.75
41 Manatee	10,565.27	15,269.87	10,794.21	3,512.74	4,247.66	2,696.76	4,810.21	121.64	93.42	1,243.64	53,355.42
42 Marion	9,503.77	13,555.26	9,463.15	2,750.99	3,532.44	2,679.93	1,798.06	747.89	91.14	1,434.41	45,557.04
43 Martin	3,250.03	4,645.17	4,191.41	1,070.44	1,485.37	660.01	1,122.92	68.60	91.93	594.96	17,180.84
44 Monroe	1,422.73	1,917.06	1,481.59	559.90	812.65	554.61	1,103.89	58.57	8.72	226.01	8,145.73
45 Nassau	2,729.20	3,709.61	2,637.97	705.78	886.02	612.91	81.33	106.46	10.50	478.67	11,958.45
46 Okaloosa	6,415.89	8,733.15	6,532.75	1,768.66	2,177.53	1,660.16	1,150.00	229.70	82.59	714.77	29,465.20
47 Okeechobee	1,124.68	1,341.35	943.42	391.03	769.76	510.48	336.20	2.92	1.49	176.78	5,598.11
48 Orange	35,270.95	52,394.20	43,670.44	7,091.39	14,361.75	10,578.36	21,523.19	4,442.43	527.98	3,800.26	193,660.95
49 Osceola	12,774.03	20,628.23	16,212.47	2,771.45	4,563.76	3,592.06	9,001.82	715.94	103.62	1,756.57	72,119.95
50 Palm Beach	29,156.23	45,798.41	39,635.93	11,567.28	16,016.93	8,482.25	20,808.55	946.57	438.98	3,981.64	176,832.77
51 Pasco	18,066.21	24,724.03	19,010.17	3,915.91	7,375.50	4,103.36	3,195.40	1,614.41	145.99	1,794.26	83,945.24
52 Pinellas	14,451.60	19,875.60	17,861.18	5,786.74	8,295.41	3,588.07	3,335.81	952.86	137.89	2,612.75	76,897.91
53 Polk	23,147.32	30,913.17	23,935.75	6,239.34	9,078.27	7,423.60	8,774.98	631.89	869.18	3,228.06	114,241.56
54 Putnam	2,077.35	2,682.10	1,484.30	700.43	970.15	810.17	359.50	9.39	3.81	314.93	9,412.13
55 St. Johns	10,616.23	14,797.30	10,791.96	2,882.27	5,446.14	3,962.88	827.52	575.86	111.25	1,092.61	51,104.02
56 St. Lucie	9,723.01	14,043.18	11,123.21	2,452.80	3,085.63	2,484.07	3,742.97	77.51	8.12	1,308.04	48,048.54
57 Santa Rosa	5,903.29	8,434.81	6,579.86	1,506.65	2,099.23	1,600.63	283.23	612.83	57.44	559.63	27,637.60
58 Sarasota	7,824.79	11,337.37	9,630.06	2,867.34	4,806.66	2,545.47	3,017.09	716.85	115.96	928.63	43,790.22
59 Seminole	11,629.74	15,893.08	12,511.61	3,438.08	5,973.79	4,749.73	2,061.41	240.23	25.06	1,480.29	58,003.02
60 Sumter	2,430.33	3,147.12	1,780.84	842.18	1,008.44	619.31	375.64	84.63	13.42	377.64	10,679.55
61 Suwannee	1,213.80	1,734.93	1,159.52	312.12	438.92	298.24	170.07	0.96	0.00	201.64	5,530.20
62 Taylor	585.23	604.62	337.93	174.76	171.56	113.13	1.29	9.48	2.24	52.19	2,052.43
63 Union	399.97	637.03	250.17	125.13	231.15	95.48	0.00	6.04	0.47	99.95	1,845.39
64 Volusia	11,669.88	15,503.22	11,454.43	3,738.32	5,722.68	4,100.34	1,830.63	780.34	30.76	2,059.60	56,890.20
65 Wakulla	1,120.03	1,490.88	919.75	500.27	442.32	291.73	21.27	53.49	5.16	161.93	5,006.83
66 Walton	2,399.75	3,736.03	2,458.02	774.82	968.80	616.89	536.03	16.56	4.83	336.60	11,848.33
67 Washington	705.59	896.01	532.30	227.17	248.62	173.30	9.84	47.89	8.25	81.06	2,930.03
69 FAMU Lab School	176.26	178.42	123.92	7.00	14.35	9.00	4.85	0.00	0.00	12.52	526.32
70 FAU Lab - Palm Beach	226.87	369.21	660.72	27.62	39.59	4.00	1.60	0.00	0.00	0.00	1,329.61
72 FSU Lab - Broward	342.54	170.74	0.00	78.29	93.53	0.00	39.49	0.00	0.00	0.00	724.59
73 FSU Lab - Leon	383.45	616.09	456.24	48.05	121.60	81.04	10.20	0.00	0.00	93.28	1,809.95
74 UF Lab School	215.00	455.99	387.46	23.14	154.12	62.26	0.00	0.00	0.00	86.42	1,384.39
75 Virtual School	3,352.80	11,290.36	32,986.27	107.45	484.28	667.56	45.50	0.00	0.00	1,395.73	50,329.95
76 FSU Lab - Bay	0.00	0.00	303.73	0.00	0.00	22.14	0.00	0.00	0.00	36.71	362.58
77 TSC	0.00	25.00	331.97	0.00	0.00	31.16	0.50	0.00	0.00	0.00	388.63

State 511,730.98 737,156.97 604,848.91 156,161.09 237,615.20 157,955.71 215,772.48 26,999.26 5,019.69 68,980.28 2,722,240.57

2026-27 FEFP PCB BUC 26-01 Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.107
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.965
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.161
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.515
ESE Support Level V	255	5.906
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.090

2026-27 FEFP PCB BUC 26-01 Calculation
Reported Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	11,060.36	11,790.74	8,299.96	972.42	219.79	197.73	551.62	33,092.62
2 Baker	1,619.46	1,749.94	980.43	13.20	80.39	66.03	314.75	4,824.20
3 Bay	9,339.38	10,240.48	6,804.21	1,460.38	2,883.53	917.85	704.60	32,350.43
4 Bradford	1,209.01	1,255.74	713.14	27.05	76.31	31.42	82.96	3,395.63
5 Brevard	26,765.98	30,928.54	21,134.74	2,397.73	2,918.05	1,069.22	1,666.20	86,880.46
6 Broward	81,875.17	97,847.82	73,949.11	25,331.78	7,775.22	3,431.45	6,379.51	296,590.06
7 Calhoun	693.21	704.89	459.43	15.10	131.39	6.85	83.94	2,094.81
8 Charlotte	5,671.33	6,879.36	5,328.98	656.50	519.38	226.97	335.92	19,618.44
9 Citrus	5,629.10	6,438.15	4,172.94	109.35	505.56	74.30	509.92	17,439.32
10 Clay	12,889.85	15,552.32	10,660.46	1,413.62	1,612.44	530.60	1,133.23	43,792.52
11 Collier	12,682.51	18,309.64	13,030.31	6,565.49	2,599.03	744.92	931.10	54,863.00
12 Columbia	3,716.76	4,107.15	2,201.31	109.15	196.95	10.51	477.27	10,819.10
13 Dade	105,307.17	130,891.35	101,863.04	50,787.77	12,108.54	2,527.06	8,259.00	411,743.93
14 DeSoto	1,406.69	1,657.07	1,089.79	384.00	18.24	25.45	142.82	4,724.06
15 Dixie	891.07	1,104.16	469.39	24.10	49.21	5.73	93.17	2,636.83
16 Duval	51,287.02	56,924.93	38,565.65	10,024.14	4,984.87	1,169.45	1,899.03	164,855.09
17 Escambia	14,364.25	15,662.57	10,136.12	862.00	718.01	478.92	1,332.02	43,553.89
18 Flagler	4,822.05	5,859.99	4,123.64	564.01	444.16	221.95	471.45	16,507.25
19 Franklin	454.10	456.93	207.55	17.43	48.23	19.43	46.77	1,250.44
20 Gadsden	1,956.32	1,882.74	1,186.98	16.50	148.19	78.85	84.26	5,353.84
21 Gilchrist	965.07	1,131.30	701.18	81.21	244.71	43.82	137.12	3,304.41
22 Glades	664.76	854.78	355.55	85.90	45.80	20.73	24.15	2,051.67
23 Gulf	561.94	671.93	470.91	22.27	118.10	24.10	36.35	1,905.60
24 Hamilton	619.80	608.64	428.28	75.45	50.62	9.63	66.30	1,858.72
25 Hardee	1,339.80	1,661.09	1,028.54	218.49	63.38	33.01	184.09	4,528.40
26 Hendry	4,130.76	5,748.34	4,330.40	972.02	151.32	95.50	663.19	16,091.53
27 Hernando	8,605.97	10,299.35	6,845.45	753.43	1,200.13	416.02	735.48	28,855.83
28 Highlands	4,263.00	5,151.20	3,151.12	427.43	189.32	64.91	399.79	13,646.77
29 Hillsborough	70,297.89	86,657.79	58,355.86	21,234.68	7,764.81	2,522.75	6,019.26	252,853.04
30 Holmes	965.84	1,126.31	702.66	3.07	10.37	6.32	85.89	2,900.46
31 Indian River	5,885.81	6,759.22	4,706.26	763.25	871.54	238.19	421.42	19,645.69
32 Jackson	2,177.80	2,324.26	1,281.75	84.09	275.86	46.18	212.47	6,402.41
33 Jefferson	416.18	457.97	262.37	25.83	16.13	7.38	23.98	1,209.84
34 Lafayette	408.53	442.38	261.79	25.90	8.33	0.00	81.88	1,228.81
35 Lake	17,868.25	20,825.71	13,175.94	2,203.29	1,239.04	271.62	1,453.21	57,037.06
36 Lee	30,055.29	37,858.33	27,744.36	15,689.71	6,540.26	1,196.14	2,597.80	121,681.89
37 Leon	12,230.08	13,245.45	8,565.05	994.62	483.49	115.46	536.08	36,170.23
38 Levy	2,206.79	2,449.04	1,290.82	154.66	152.30	41.87	189.57	6,485.05
39 Liberty	367.09	429.43	246.77	9.53	151.04	67.56	55.92	1,327.34
40 Madison	759.01	813.43	492.48	2.96	33.99	6.50	97.84	2,206.21
41 Manatee	17,966.90	21,800.53	14,542.76	5,584.65	729.85	677.24	1,355.57	62,657.50
42 Marion	17,255.65	20,601.95	13,457.00	2,087.55	2,987.36	595.86	1,563.51	58,548.88
43 Martin	5,445.58	6,588.54	4,843.74	1,303.71	287.70	613.81	648.51	19,731.59
44 Monroe	2,681.02	3,111.46	2,094.48	1,281.62	226.96	106.13	246.35	9,748.02
45 Nassau	4,769.49	5,410.63	3,449.28	94.42	440.11	69.40	521.75	14,755.08
46 Okaloosa	10,790.81	12,288.93	8,376.35	1,335.15	979.63	629.52	779.10	35,179.49
47 Okeechobee	2,005.01	2,371.11	1,494.69	390.33	10.26	22.09	192.69	6,486.18
48 Orange	61,438.05	79,862.70	59,303.40	24,988.42	18,700.43	3,931.80	4,142.28	252,367.08
49 Osceola	22,588.04	30,121.74	22,182.48	10,451.11	3,260.83	976.68	1,914.66	91,495.54
50 Palm Beach	59,003.39	73,643.34	54,131.85	24,158.73	3,866.75	3,106.44	4,339.99	222,250.49
51 Pasco	29,108.70	36,051.28	24,603.91	3,709.86	6,771.33	1,463.15	1,955.74	103,663.97
52 Pinellas	29,476.47	35,786.51	25,021.73	3,872.88	4,192.90	1,137.73	2,847.90	102,336.12
53 Polk	40,624.86	48,048.94	34,174.12	10,187.75	2,898.61	5,980.89	3,518.59	145,433.76
54 Putnam	3,640.40	4,103.75	2,408.85	417.38	46.19	35.79	343.27	10,995.63
55 St. Johns	17,656.10	22,836.44	15,560.95	960.75	2,624.33	1,159.05	1,190.94	61,988.56
56 St. Lucie	17,855.15	19,988.56	14,262.73	4,345.59	451.71	179.37	1,425.76	58,508.87
57 Santa Rosa	9,821.51	11,980.79	8,572.09	328.83	2,350.94	411.59	610.00	34,075.75
58 Sarasota	14,035.24	18,143.03	12,890.50	3,502.84	2,901.98	801.50	1,012.21	53,287.30
59 Seminole	22,084.73	26,704.37	19,066.56	2,393.30	1,415.60	505.32	1,613.52	73,783.40
60 Sumter	3,768.52	4,309.31	2,402.27	436.12	450.38	116.17	411.63	11,894.40
61 Suwannee	2,130.06	2,674.10	1,692.38	197.45	7.77	5.91	219.79	6,927.46
62 Taylor	1,083.47	1,037.43	568.44	1.50	45.62	13.23	56.89	2,806.58
63 Union	698.90	956.43	370.22	0.00	21.23	11.63	108.95	2,167.36
64 Volusia	21,988.56	25,727.40	16,990.53	2,125.36	3,440.62	268.78	2,244.96	72,786.21
65 Wakulla	1,980.76	2,086.45	1,254.00	24.69	205.59	37.86	176.50	5,765.85
66 Walton	3,838.05	4,954.83	3,067.89	622.33	74.90	62.49	366.89	12,987.38
67 Washington	1,249.54	1,309.38	754.97	11.42	185.03	48.72	88.36	3,647.42
69 FAMU Lab School	202.87	192.77	128.27	5.63	0.00	0.00	13.65	543.19
70 FAU Lab - Palm Beach	281.72	408.80	641.45	1.86	0.00	0.00	0.00	1,333.83
72 FSU Lab - Broward	465.86	264.27	0.00	45.85	0.00	0.00	0.00	775.98
73 FSU Lab - Leon	477.67	737.69	518.48	11.84	0.00	0.00	101.68	1,847.36
74 UF Lab School	263.62	610.11	433.98	0.00	0.00	0.00	94.20	1,401.91
75 Virtual School	3,830.50	11,774.64	32,475.95	52.83	0.00	0.00	1,521.35	49,655.27
76 FSU Lab - Bay	0.00	0.00	314.46	0.00	0.00	0.00	40.01	354.47
77 TSC	0.00	25.00	350.42	0.58	0.00	0.00	0.00	376.00

State 948,937.65 1,156,273.67 842,175.90 250,511.84 117,222.64 40,030.53 75,188.53 3,430,340.76

2026-27 FEFP PCB BUC 26-01 Calculation
Add-On Weighted FTE

District	Isolated Schools FTE	ESE Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-
1 Alachua	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00
7 Calhoun	0.00	1.28	1.28
8 Charlotte	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00
11 Collier	58.85	0.00	58.85
12 Columbia	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00
24 Hamilton	0.00	1.60	1.60
25 Hardee	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00
30 Holmes	0.00	3.64	3.64
31 Indian River	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00
34 Lafayette	0.00	1.74	1.74
35 Lake	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00
38 Levy	69.61	0.00	69.61
39 Liberty	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00
47 Okeechobee	0.00	0.60	0.60
48 Orange	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00
61 Suwannee	0.00	20.67	20.67
62 Taylor	153.18	13.82	167.00
63 Union	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00
70 FAU Lab - Palm Beach	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00
77 TSC	0.00	0.00	0.00

State 281.64 43.35 324.99

2026-27 FEFP PCB BUC 26-01 Calculation
Funded Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE	Additional Weighted FTE	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,060.36	11,790.74	8,299.96	972.42	219.79	197.73	551.62	33,092.62	0.00	33,092.62
2 Baker	1,619.46	1,749.94	980.43	13.20	80.39	66.03	314.75	4,824.20	0.00	4,824.20
3 Bay	9,339.38	10,240.48	6,804.21	1,460.38	2,883.53	917.85	704.60	32,350.43	0.00	32,350.43
4 Bradford	1,209.01	1,255.74	713.14	27.05	76.31	31.42	82.96	3,395.63	0.00	3,395.63
5 Brevard	26,765.98	30,928.54	21,134.74	2,397.73	2,918.05	1,069.22	1,666.20	86,880.46	0.00	86,880.46
6 Broward	81,875.17	97,847.82	73,949.11	25,331.78	7,775.22	3,431.45	6,379.51	296,590.06	0.00	296,590.06
7 Calhoun	693.21	704.89	459.43	15.10	131.39	6.85	83.94	2,094.81	1.28	2,096.09
8 Charlotte	5,671.33	6,879.36	5,328.98	656.50	519.38	226.97	335.92	19,618.44	0.00	19,618.44
9 Citrus	5,629.10	6,438.15	4,172.94	109.35	505.56	74.30	509.92	17,439.32	0.00	17,439.32
10 Clay	12,889.85	15,552.32	10,660.46	1,413.62	1,612.44	530.60	1,133.23	43,792.52	0.00	43,792.52
11 Collier	12,682.51	18,309.64	13,030.31	6,565.49	2,599.03	744.92	931.10	54,863.00	58.85	54,921.85
12 Columbia	3,716.76	4,107.15	2,201.31	109.15	196.95	10.51	477.27	10,819.10	0.00	10,819.10
13 Dade	105,307.17	130,891.35	101,863.04	50,787.77	12,108.54	2,527.06	8,259.00	411,743.93	0.00	411,743.93
14 DeSoto	1,406.69	1,657.07	1,089.79	384.00	18.24	25.45	142.82	4,724.06	0.00	4,724.06
15 Dixie	891.07	1,104.16	469.39	24.10	49.21	5.73	93.17	2,636.83	0.00	2,636.83
16 Duval	51,287.02	56,924.93	38,565.65	10,024.14	4,984.87	1,169.45	1,899.03	164,855.09	0.00	164,855.09
17 Escambia	14,364.25	15,662.57	10,136.12	862.00	718.01	478.92	1,332.02	43,553.89	0.00	43,553.89
18 Flagler	4,822.05	5,859.99	4,123.64	564.01	444.16	221.95	471.45	16,507.25	0.00	16,507.25
19 Franklin	454.10	456.93	207.55	17.43	48.23	19.43	46.77	1,250.44	0.00	1,250.44
20 Gadsden	1,956.32	1,882.74	1,186.98	16.50	148.19	78.85	84.26	5,353.84	0.00	5,353.84
21 Gilchrist	965.07	1,131.30	701.18	81.21	244.71	43.82	137.12	3,304.41	0.00	3,304.41
22 Glades	664.76	854.78	355.55	85.90	45.80	20.73	24.15	2,051.67	0.00	2,051.67
23 Gulf	561.94	671.93	470.91	22.27	118.10	24.10	36.35	1,905.60	0.00	1,905.60
24 Hamilton	619.80	608.64	428.28	75.45	50.62	9.63	66.30	1,858.72	1.60	1,860.32
25 Hardee	1,339.80	1,661.09	1,028.54	218.49	63.38	33.01	184.09	4,528.40	0.00	4,528.40
26 Hendry	4,130.76	5,748.34	4,330.40	972.02	151.32	95.50	663.19	16,091.53	0.00	16,091.53
27 Hernando	8,605.97	10,299.35	6,845.45	753.43	1,200.13	416.02	735.48	28,855.83	0.00	28,855.83
28 Highlands	4,263.00	5,151.20	3,151.12	427.43	189.32	64.91	399.79	13,646.77	0.00	13,646.77
29 Hillsborough	70,297.89	86,657.79	58,355.86	21,234.68	7,764.81	2,522.75	6,019.26	252,853.04	0.00	252,853.04
30 Holmes	965.84	1,126.31	702.66	3.07	10.37	6.32	85.89	2,900.46	3.64	2,904.10
31 Indian River	5,885.81	6,759.22	4,706.26	763.25	871.54	238.19	421.42	19,645.69	0.00	19,645.69
32 Jackson	2,177.80	2,324.26	1,281.75	84.09	275.86	46.18	212.47	6,402.41	0.00	6,402.41
33 Jefferson	416.18	457.97	262.37	25.83	16.13	7.38	23.98	1,209.84	0.00	1,209.84
34 Lafayette	408.53	442.38	261.79	25.90	8.33	0.00	81.88	1,228.81	1.74	1,230.55
35 Lake	17,868.25	20,825.71	13,175.94	2,203.29	1,239.04	271.62	1,453.21	57,037.06	0.00	57,037.06
36 Lee	30,055.29	37,858.33	27,744.36	15,689.71	6,540.26	1,196.14	2,597.80	121,681.89	0.00	121,681.89
37 Leon	12,230.08	13,245.45	8,565.05	994.62	483.49	115.46	536.08	36,170.23	0.00	36,170.23
38 Levy	2,206.79	2,449.04	1,290.82	154.66	152.30	41.87	189.57	6,485.05	69.61	6,554.66
39 Liberty	367.09	429.43	246.77	9.53	151.04	67.56	55.92	1,327.34	0.00	1,327.34
40 Madison	759.01	813.43	492.48	2.96	33.99	6.50	97.84	2,206.21	0.00	2,206.21
41 Manatee	17,966.90	21,800.53	14,542.76	5,584.65	729.85	677.24	1,355.57	62,657.50	0.00	62,657.50
42 Marion	17,255.65	20,601.95	13,457.00	2,087.55	2,987.36	595.86	1,563.51	58,548.88	0.00	58,548.88
43 Martin	5,445.58	6,588.54	4,843.74	1,303.71	287.70	613.81	648.51	19,731.59	0.00	19,731.59
44 Monroe	2,681.02	3,111.46	2,094.48	1,281.62	226.96	106.13	246.35	9,748.02	0.00	9,748.02
45 Nassau	4,769.49	5,410.63	3,449.28	94.42	440.11	69.40	521.75	14,755.08	0.00	14,755.08
46 Okaloosa	10,790.81	12,288.93	8,376.35	1,335.15	979.63	629.52	779.10	35,179.49	0.00	35,179.49
47 Okeechobee	2,005.01	2,371.11	1,494.69	390.33	10.26	22.09	192.69	6,486.18	0.60	6,486.78
48 Orange	61,438.05	79,862.70	59,303.40	24,988.42	18,700.43	3,931.80	4,142.28	252,367.08	0.00	252,367.08
49 Osceola	22,588.04	30,121.74	22,182.48	10,451.11	3,260.83	976.68	1,914.66	91,495.54	0.00	91,495.54
50 Palm Beach	59,003.39	73,643.34	54,131.85	24,158.73	3,866.75	3,106.44	4,339.99	222,250.49	0.00	222,250.49
51 Pasco	29,108.70	36,051.28	24,603.91	3,709.86	6,771.33	1,463.15	1,955.74	103,663.97	0.00	103,663.97
52 Pinellas	29,476.47	35,786.51	25,021.73	3,872.88	4,192.90	1,137.73	2,847.90	102,336.12	0.00	102,336.12
53 Polk	40,624.86	48,048.94	34,174.12	10,187.75	2,898.61	5,980.89	3,518.59	145,433.76	0.00	145,433.76
54 Putnam	3,640.40	4,103.75	2,408.85	417.38	46.19	35.79	343.27	10,995.63	0.00	10,995.63
55 St. Johns	17,656.10	22,836.44	15,560.95	960.75	2,624.33	1,159.05	1,190.94	61,988.56	0.00	61,988.56
56 St. Lucie	17,855.15	19,988.56	14,262.73	4,345.59	451.71	179.37	1,425.76	58,508.87	0.00	58,508.87
57 Santa Rosa	9,821.51	11,980.79	8,572.09	328.83	2,350.94	411.59	610.00	34,075.75	0.00	34,075.75
58 Sarasota	14,035.24	18,143.03	12,890.50	3,502.84	2,901.98	801.50	1,012.21	53,287.30	0.00	53,287.30
59 Seminole	22,084.73	26,704.37	19,066.56	2,393.30	1,415.60	505.32	1,613.52	73,783.40	0.00	73,783.40
60 Sumter	3,768.52	4,309.31	2,402.27	436.12	450.38	116.17	411.63	11,894.40	0.00	11,894.40
61 Suwannee	2,130.06	2,674.10	1,692.38	197.45	7.77	5.91	219.79	6,927.46	20.67	6,948.13
62 Taylor	1,083.47	1,037.43	568.44	1.50	45.62	13.23	56.89	2,806.58	167.00	2,973.58
63 Union	698.90	956.43	370.22	0.00	21.23	11.63	108.95	2,167.36	0.00	2,167.36
64 Volusia	21,988.56	25,727.40	16,990.53	2,125.36	3,440.62	268.78	2,244.96	72,786.21	0.00	72,786.21
65 Wakulla	1,980.76	2,086.45	1,254.00	24.69	205.59	37.86	176.50	5,765.85	0.00	5,765.85
66 Walton	3,838.05	4,954.83	3,067.89	622.33	74.90	62.49	366.89	12,987.38	0.00	12,987.38
67 Washington	1,249.54	1,309.38	754.97	11.42	185.03	48.72	88.36	3,647.42	0.00	3,647.42
69 FAMU Lab School	202.87	192.77	128.27	5.63	0.00	0.00	13.65	543.19	0.00	543.19
70 FAU Lab - Palm Beach	281.72	408.80	641.45	1.86	0.00	0.00	0.00	1,333.83	0.00	1,333.83
72 FSU Lab - Broward	465.86	264.27	0.00	45.85	0.00	0.00	0.00	775.98	0.00	775.98
73 FSU Lab - Leon	477.67	737.69	518.48	11.84	0.00	0.00	101.68	1,847.36	0.00	1,847.36
74 UF Lab School	263.62	610.11	433.98	0.00	0.00	0.00	94.20	1,401.91	0.00	1,401.91
75 Virtual School	3,830.50	11,774.64	32,475.95	52.83	0.00	0.00	1,521.35	49,655.27	0.00	49,655.27
76 FSU Lab - Bay	0.00	0.00	314.46	0.00	0.00	0.00	40.01	354.47	0.00	354.47
77 TSC	0.00	25.00	350.42	0.58	0.00	0.00	0.00	376.00	0.00	376.00

State 948,937.65 1,156,273.67 842,175.90 250,511.84 117,222.64 40,030.53 75,188.53 3,430,340.76 324.99 3,430,665.75

2026-27 FEFP PCB BUC 26-01 Calculation
 Family Empowerment Scholarship Weighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Reported Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,638.81	2,509.00	1,105.17	0.00	83.48	156.51	0.00	6,492.97
2 Baker	130.90	141.25	93.61	0.00	41.30	29.53	0.00	436.59
3 Bay	877.57	724.25	358.02	0.00	441.13	94.50	0.00	2,495.47
4 Bradford	272.88	246.00	138.00	0.00	5.27	28.05	0.00	690.20
5 Brevard	5,637.12	5,379.00	2,711.41	0.00	951.69	660.00	0.00	15,339.22
6 Broward	23,892.93	18,652.00	13,272.37	0.00	1,508.81	658.52	0.00	57,984.63
7 Calhoun	25.18	21.50	18.82	0.00	17.58	0.00	0.00	83.08
8 Charlotte	832.46	892.50	263.20	0.00	142.36	57.58	0.00	2,188.10
9 Citrus	982.19	892.50	382.14	0.00	50.97	42.82	0.00	2,350.62
10 Clay	1,380.98	1,364.75	813.74	0.00	311.08	202.28	0.00	4,072.83
11 Collier	1,839.00	1,906.50	1,178.51	0.00	225.84	81.21	0.00	5,231.06
12 Columbia	606.08	759.00	400.48	0.00	47.45	7.38	0.00	1,820.39
13 Dade	38,552.66	26,425.75	18,586.38	0.00	3,214.47	878.52	0.00	87,657.78
14 DeSoto	306.92	328.75	139.93	0.00	14.06	13.29	0.00	802.95
15 Dixie	59.22	86.75	85.64	0.00	7.91	0.00	0.00	239.52
16 Duval	10,922.49	11,028.25	7,114.46	0.00	969.26	318.92	0.00	30,353.38
17 Escambia	2,611.14	2,995.25	1,560.89	0.00	96.66	60.54	0.00	7,324.48
18 Flagler	1,065.49	1,029.25	420.74	0.00	64.15	44.30	0.00	2,623.93
19 Franklin	8.86	12.50	13.51	0.00	8.79	0.00	0.00	43.66
20 Gadsden	388.83	428.00	230.39	0.00	16.70	7.38	0.00	1,071.30
21 Gilchrist	141.97	155.75	89.02	0.00	46.57	7.38	0.00	440.69
22 Glades	38.19	69.50	44.87	0.00	4.39	0.00	0.00	156.95
23 Gulf	14.94	9.50	1.21	0.00	20.21	16.24	0.00	62.10
24 Hamilton	94.37	121.25	69.24	0.00	8.79	0.00	0.00	293.65
25 Hardee	104.61	104.75	14.23	0.00	13.18	28.05	0.00	264.82
26 Hendry	278.96	337.50	220.74	0.00	16.70	19.19	0.00	873.09
27 Hernando	1,635.87	1,625.75	824.35	0.00	333.05	172.75	0.00	4,591.77
28 Highlands	821.67	834.75	280.82	0.00	35.15	38.39	0.00	2,010.78
29 Hillsborough	12,860.02	11,997.50	6,913.98	0.00	1,533.42	983.35	0.00	34,288.27
30 Holmes	98.25	97.75	35.22	0.00	4.39	5.91	0.00	241.52
31 Indian River	1,110.87	966.50	590.82	0.00	97.54	72.35	0.00	2,838.08
32 Jackson	212.82	206.00	77.68	0.00	25.48	22.15	0.00	544.13
33 Jefferson	188.19	196.00	112.66	0.00	8.79	7.38	0.00	513.02
34 Lafayette	31.00	32.25	25.09	0.00	0.00	0.00	0.00	88.34
35 Lake	3,791.20	3,480.50	1,949.30	0.00	445.53	131.41	0.00	9,797.94
36 Lee	4,990.36	4,381.75	2,390.55	0.00	561.52	143.22	0.00	12,467.40
37 Leon	2,157.54	1,720.50	907.58	0.00	86.12	42.82	0.00	4,914.56
38 Levy	339.30	363.75	236.43	0.00	32.51	0.00	0.00	971.99
39 Liberty	10.79	14.50	4.34	0.00	13.18	44.30	0.00	87.11
40 Madison	113.47	123.00	49.46	0.00	0.00	0.00	0.00	285.93
41 Manatee	2,382.54	2,283.00	1,523.98	0.00	302.29	125.50	0.00	6,617.31
42 Marion	3,689.63	3,514.25	1,738.93	0.00	358.53	57.58	0.00	9,358.92
43 Martin	662.82	458.00	162.12	0.00	46.57	70.87	0.00	1,400.38
44 Monroe	486.25	381.75	129.55	0.00	21.09	54.63	0.00	1,073.27
45 Nassau	966.96	815.00	312.18	0.00	65.91	7.38	0.00	2,167.43
46 Okaloosa	1,730.52	1,378.25	470.20	0.00	172.24	141.74	0.00	3,892.95
47 Okeechobee	327.12	260.00	91.68	0.00	0.00	13.29	0.00	692.09
48 Orange	14,542.94	13,106.75	6,953.31	0.00	3,085.29	813.55	0.00	38,501.84
49 Osceola	5,379.19	4,929.75	3,071.11	0.00	744.30	364.70	0.00	14,489.05
50 Palm Beach	13,922.46	11,828.00	7,697.81	0.00	539.55	513.82	0.00	34,501.64
51 Pasco	4,774.49	3,951.75	2,299.35	0.00	1,096.68	600.94	0.00	12,723.21
52 Pinellas	7,072.62	7,615.50	4,323.20	0.00	843.60	323.35	0.00	20,178.27
53 Polk	8,093.83	8,057.50	3,912.35	0.00	677.52	847.51	0.00	21,588.71
54 Putnam	565.40	451.50	194.69	0.00	13.18	13.29	0.00	1,238.06
55 St. Johns	2,713.26	2,593.00	1,322.53	0.00	600.19	502.01	0.00	7,730.99
56 St. Lucie	4,376.52	2,859.75	1,131.70	0.00	179.27	131.41	0.00	8,678.65
57 Santa Rosa	1,618.71	1,446.75	677.91	0.00	196.84	72.35	0.00	4,012.56
58 Sarasota	2,199.06	1,999.00	1,141.11	0.00	382.26	116.64	0.00	5,838.07
59 Seminole	5,404.65	4,837.50	2,409.36	0.00	571.19	357.31	0.00	13,580.01
60 Sumter	145.85	153.75	86.13	0.00	152.90	36.91	0.00	575.54
61 Suwannee	440.86	500.25	285.64	0.00	4.39	5.91	0.00	1,237.05
62 Taylor	242.16	261.25	133.17	0.00	12.30	0.00	0.00	648.88
63 Union	117.62	88.25	36.67	0.00	0.00	8.86	0.00	251.40
64 Volusia	4,931.69	4,501.50	1,980.18	0.00	697.73	87.11	0.00	12,198.21
65 Wakulla	187.08	153.25	84.92	0.00	17.58	7.38	0.00	450.21
66 Walton	323.80	250.00	100.60	0.00	16.70	33.96	0.00	725.06
67 Washington	216.97	164.75	74.06	0.00	16.70	0.00	0.00	472.48
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77 TSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	209,581.10	181,501.50	106,069.44	0.00	22,320.28	10,384.22	0.00	529,856.54

2026-27 FEFP PCB BUC 26-01 Calculation
 Florida Price Level Index (FPLI) and Comparable Wage Factor (CWF)

District	2023	2024	2025	Three-Year	Three-Year	80%	Comparable Wage Factor
	FPLI	FPLI	FPLI	Average	Average	Add	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.51	96.79	96.89	97.06	77.65	97.65	0.9765
2 Baker	93.19	92.60	93.60	93.13	74.50	94.50	0.9450
3 Bay	97.00	95.73	95.61	96.11	76.89	96.89	0.9689
4 Bradford	92.79	93.15	94.31	93.42	74.73	94.73	0.9473
5 Brevard	99.85	99.74	99.53	99.71	79.77	99.77	0.9977
6 Broward	103.07	102.87	102.80	102.91	82.33	102.33	1.0233
7 Calhoun	89.67	89.59	91.13	90.13	72.10	92.10	0.9210
8 Charlotte	96.28	96.79	97.06	96.71	77.37	97.37	0.9737
9 Citrus	91.29	91.52	91.22	91.34	73.07	93.07	0.9307
10 Clay	96.59	96.83	97.09	96.84	77.47	97.47	0.9747
11 Collier	105.69	105.54	104.88	105.37	84.30	104.30	1.0430
12 Columbia	93.92	94.51	95.32	94.58	75.67	95.67	0.9567
13 Dade	103.42	104.80	105.34	104.52	83.62	103.62	1.0362
14 DeSoto	93.14	94.04	94.60	93.93	75.14	95.14	0.9514
15 Dixie	90.91	91.94	92.98	91.94	73.55	93.55	0.9355
16 Duval	101.12	101.00	100.71	100.94	80.75	100.75	1.0075
17 Escambia	96.94	96.25	96.21	96.47	77.17	97.17	0.9717
18 Flagler	93.37	93.81	94.60	93.93	75.14	95.14	0.9514
19 Franklin	92.55	91.52	93.18	92.42	73.93	93.93	0.9393
20 Gadsden	92.22	91.02	92.90	92.05	73.64	93.64	0.9364
21 Gilchrist	91.91	92.28	93.29	92.49	73.99	93.99	0.9399
22 Glades	92.34	94.92	95.00	94.09	75.27	95.27	0.9527
23 Gulf	93.14	93.98	95.39	94.17	75.34	95.34	0.9534
24 Hamilton	91.20	94.94	95.69	93.94	75.15	95.15	0.9515
25 Hardee	92.46	93.91	95.05	93.81	75.05	95.05	0.9505
26 Hendry	93.83	95.15	96.14	95.04	76.03	96.03	0.9603
27 Hernando	95.78	96.14	96.33	96.08	76.87	96.87	0.9687
28 Highlands	90.02	90.05	90.91	90.33	72.26	92.26	0.9226
29 Hillsborough	101.59	101.79	101.47	101.62	81.29	101.29	1.0129
30 Holmes	89.56	90.69	91.72	90.66	72.53	92.53	0.9253
31 Indian River	99.71	98.79	98.41	98.97	79.18	99.18	0.9918
32 Jackson	92.42	92.40	93.46	92.76	74.21	94.21	0.9421
33 Jefferson	90.52	91.84	92.28	91.55	73.24	93.24	0.9324
34 Lafayette	90.48	91.47	92.29	91.41	73.13	93.13	0.9313
35 Lake	96.29	96.60	96.79	96.56	77.25	97.25	0.9725
36 Lee	100.83	100.38	100.04	100.42	80.33	100.33	1.0033
37 Leon	94.08	91.05	92.07	92.40	73.92	93.92	0.9392
38 Levy	91.90	92.01	92.30	92.07	73.66	93.66	0.9366
39 Liberty	91.61	92.24	93.19	92.35	73.88	93.88	0.9388
40 Madison	90.40	90.55	92.07	91.01	72.81	92.81	0.9281
41 Manatee	100.04	100.04	99.98	100.02	80.02	100.02	1.0002
42 Marion	93.01	93.04	93.14	93.06	74.45	94.45	0.9445
43 Martin	100.06	99.04	99.16	99.42	79.54	99.54	0.9954
44 Monroe	103.42	102.55	103.83	103.27	82.61	102.61	1.0261
45 Nassau	98.63	98.82	99.01	98.82	79.06	99.06	0.9906
46 Okaloosa	100.26	100.15	100.14	100.18	80.15	100.15	1.0015
47 Okeechobee	93.43	93.86	94.74	94.01	75.21	95.21	0.9521
48 Orange	101.10	101.04	100.56	100.90	80.72	100.72	1.0072
49 Osceola	97.75	97.59	97.30	97.55	78.04	98.04	0.9804
50 Palm Beach	104.17	103.80	103.65	103.87	83.10	103.10	1.0310
51 Pasco	97.73	97.79	97.70	97.74	78.19	98.19	0.9819
52 Pinellas	100.22	100.13	99.77	100.04	80.03	100.03	1.0003
53 Polk	97.01	96.35	96.15	96.50	77.20	97.20	0.9720
54 Putnam	92.82	94.50	95.20	94.17	75.34	95.34	0.9534
55 St. Johns	99.07	99.16	99.39	99.21	79.37	99.37	0.9937
56 St. Lucie	98.03	97.86	97.82	97.90	78.32	98.32	0.9832
57 Santa Rosa	95.55	94.53	94.49	94.86	75.89	95.89	0.9589
58 Sarasota	101.70	101.43	101.39	101.51	81.21	101.21	1.0121
59 Seminole	99.34	99.63	99.40	99.46	79.57	99.57	0.9957
60 Sumter	96.87	96.38	97.18	96.81	77.45	97.45	0.9745
61 Suwannee	91.55	91.84	92.96	92.12	73.69	93.69	0.9369
62 Taylor	91.99	93.44	94.99	93.47	74.78	94.78	0.9478
63 Union	90.84	92.50	93.81	92.38	73.91	93.91	0.9391
64 Volusia	93.77	93.02	93.30	93.36	74.69	94.69	0.9469
65 Wakulla	92.87	93.17	93.15	93.06	74.45	94.45	0.9445
66 Walton	98.47	98.35	98.79	98.54	78.83	98.83	0.9883
67 Washington	91.50	91.65	92.67	91.94	73.55	93.55	0.9355
69 FAMU Lab School	94.08	91.05	92.07	92.40	73.92	93.92	0.9392
70 FAU Lab - Palm Beach	104.17	103.80	103.65	103.87	83.10	103.10	1.0310
72 FSU Lab - Broward	103.07	102.87	102.80	102.91	82.33	102.33	1.0233
73 FSU Lab - Leon	94.08	91.05	92.07	92.40	73.92	93.92	0.9392
74 UF Lab School	97.51	96.79	96.89	97.06	77.65	97.65	0.9765
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000
76 FSU Lab - Bay	97.00	95.73	95.61	96.11	76.89	96.89	0.9689
77 TSC	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2026-27 FEFP PCB BUC 26-01 Calculation
Small District Factor

District	2026-27 Unweighted FTE	Fiscally Constrained County	1.0576 Small District Factor
	-1-	-2-	-3-
1 Alachua	31,822.67		
2 Baker	4,563.04	x	1.0576
3 Bay	28,608.17		
4 Bradford	3,213.34	x	1.0576
5 Brevard	81,613.73		
6 Broward	278,905.04		
7 Calhoun	1,935.75	x	1.0576
8 Charlotte	18,584.60		
9 Citrus	16,565.86		
10 Clay	41,049.20		
11 Collier	50,643.99		
12 Columbia	10,335.49	x	1.0576
13 Dade	386,771.94		
14 DeSoto	4,528.39	x	1.0576
15 Dixie	2,516.72	x	1.0576
16 Duval	155,211.54		
17 Escambia	41,392.02		
18 Flagler	15,571.41		
19 Franklin	1,157.15	x	1.0576
20 Gadsden	5,027.02	x	1.0576
21 Gilchrist	3,002.49	x	1.0576
22 Glades	1,936.43	x	1.0576
23 Gulf	1,757.75	x	1.0576
24 Hamilton	1,754.19	x	1.0576
25 Hardee	4,317.93	x	1.0576
26 Hendry	15,472.17	x	1.0576
27 Hernando	26,902.79		
28 Highlands	13,067.35	x	1.0576
29 Hillsborough	237,081.69		
30 Holmes	2,812.40	x	1.0576
31 Indian River	18,285.38		
32 Jackson	5,973.46	x	1.0576
33 Jefferson	1,155.90	x	1.0576
34 Lafayette	1,182.50	x	1.0576
35 Lake	54,250.14		
36 Lee	111,719.64		
37 Leon	34,674.71		
38 Levy	6,137.72	x	1.0576
39 Liberty	1,130.68	x	1.0576
40 Madison	2,112.50	x	1.0576
41 Manatee	59,477.17		
42 Marion	54,318.04		
43 Martin	18,430.84		
44 Monroe	9,116.23		
45 Nassau	13,990.45		
46 Okaloosa	32,966.95		
47 Okeechobee	6,250.86	x	1.0576
48 Orange	228,125.95		
49 Osceola	85,364.95		
50 Palm Beach	209,455.02		
51 Pasco	95,006.49		
52 Pinellas	95,677.16		
53 Polk	134,001.06		
54 Putnam	10,582.13	x	1.0576
55 St. Johns	57,774.27		
56 St. Lucie	56,107.79		
57 Santa Rosa	31,317.35		
58 Sarasota	49,086.72		
59 Seminole	70,442.52		
60 Sumter	11,104.05		
61 Suwannee	6,726.95	x	1.0576
62 Taylor	2,673.93	x	1.0576
63 Union	2,079.39	x	1.0576
64 Volusia	68,111.95		
65 Wakulla	5,423.33	x	1.0576
66 Walton	12,505.58		
67 Washington	3,372.28	x	1.0576
69 FAMU Lab School	526.32		
70 FAU Lab - Palm Beach	1,329.61		
72 FSU Lab - Broward	724.59		
73 FSU Lab - Leon	1,809.95		
74 UF Lab School	1,384.39		
75 Virtual School	50,329.95		
76 FSU Lab - Bay	362.58		
77 TSC	388.63		

State

3,211,090.32

2026-27 FEFP PCB BUC 26-01 Calculation
Classroom Teacher and Other Instructional Personnel Salary Increase

District	2026-27	7.09%	0.53%	Total
	Base	for Maintaining	for	Teacher Salary
	Funding	2025-26 Increases	2026-27 Increases	Increase
	-1-	-2-	-3-	Allocation
1 Alachua	182,065,998	12,908,479	964,950	13,873,429
2 Baker	28,070,131	1,990,172	148,772	2,138,944
3 Bay	177,982,684	12,618,972	943,308	13,562,280
4 Bradford	19,757,842	1,400,831	104,717	1,505,548
5 Brevard	477,991,096	33,889,569	2,533,353	36,422,922
6 Broward	1,669,772,332	118,386,858	8,849,793	127,236,651
7 Calhoun	12,196,327	864,720	64,641	929,361
8 Charlotte	107,934,968	7,652,589	572,055	8,224,644
9 Citrus	95,946,081	6,802,577	508,514	7,311,091
10 Clay	240,933,745	17,082,203	1,276,949	18,359,152
11 Collier	315,157,147	22,344,642	1,670,333	24,014,975
12 Columbia	62,952,108	4,463,304	333,646	4,796,950
13 Dade	2,347,299,401	166,423,528	12,440,687	178,864,215
14 DeSoto	27,487,456	1,948,861	145,684	2,094,545
15 Dixie	15,342,681	1,087,796	81,316	1,169,112
16 Duval	913,787,284	64,787,518	4,843,073	69,630,591
17 Escambia	239,620,872	16,989,120	1,269,991	18,259,111
18 Flagler	90,818,102	6,439,003	481,336	6,920,339
19 Franklin	7,275,821	515,856	38,562	554,418
20 Gadsden	31,151,899	2,208,670	165,105	2,373,775
21 Gilchrist	19,227,069	1,363,199	101,903	1,465,102
22 Glades	11,937,864	846,395	63,271	909,666
23 Gulf	11,087,941	786,135	58,766	844,901
24 Hamilton	10,824,474	767,455	57,370	824,825
25 Hardee	26,348,987	1,868,143	139,650	2,007,793
26 Hendry	93,630,314	6,638,389	496,241	7,134,630
27 Hernando	158,756,408	11,255,829	841,409	12,097,238
28 Highlands	79,405,212	5,629,830	420,848	6,050,678
29 Hillsborough	1,409,069,600	99,903,035	7,468,069	107,371,104
30 Holmes	16,897,821	1,198,056	89,558	1,287,614
31 Indian River	108,084,889	7,663,219	572,850	8,236,069
32 Jackson	37,253,117	2,641,246	197,442	2,838,688
33 Jefferson	7,039,585	499,107	37,310	536,417
34 Lafayette	7,160,088	507,650	37,948	545,598
35 Lake	313,801,363	22,248,517	1,663,147	23,911,664
36 Lee	671,667,684	47,621,239	3,559,839	51,181,078
37 Leon	198,998,116	14,108,966	1,054,690	15,163,656
38 Levy	38,139,000	2,704,055	202,137	2,906,192
39 Liberty	7,723,272	547,580	40,933	588,513
40 Madison	12,837,073	910,148	68,036	978,184
41 Manatee	344,792,339	24,445,777	1,827,399	26,273,176
42 Marion	322,118,959	22,838,234	1,707,230	24,545,464
43 Martin	108,557,486	7,696,726	575,355	8,272,081
44 Monroe	55,030,542	3,901,665	291,662	4,193,327
45 Nassau	81,178,171	5,755,532	430,244	6,185,776
46 Okaloosa	193,837,673	13,743,091	1,027,340	14,770,431
47 Okeechobee	37,744,033	2,676,052	200,043	2,876,095
48 Orange	1,398,447,332	99,149,916	7,411,771	106,561,687
49 Osceola	503,381,927	35,689,779	2,667,924	38,357,703
50 Palm Beach	1,260,663,233	89,381,023	6,681,515	96,062,538
51 Pasco	570,329,100	40,436,333	3,022,744	43,459,077
52 Pinellas	563,192,562	39,930,353	2,984,921	42,915,274
53 Polk	800,134,372	56,729,527	4,240,712	60,970,239
54 Putnam	63,979,267	4,536,130	339,090	4,875,220
55 St. Johns	341,043,080	24,179,954	1,807,528	25,987,482
56 St. Lucie	321,898,835	22,822,627	1,706,064	24,528,691
57 Santa Rosa	187,474,895	13,291,970	993,617	14,285,587
58 Sarasota	296,718,643	21,037,352	1,572,609	22,609,961
59 Seminole	405,934,870	28,780,782	2,151,455	30,932,237
60 Sumter	65,439,539	4,639,663	346,830	4,986,493
61 Suwannee	40,428,448	2,866,377	214,271	3,080,648
62 Taylor	17,302,098	1,226,719	91,701	1,318,420
63 Union	12,611,019	894,121	66,838	960,959
64 Volusia	400,448,619	28,391,807	2,122,378	30,514,185
65 Wakulla	33,549,224	2,378,640	177,811	2,556,451
66 Walton	71,452,798	5,066,003	378,700	5,444,703
67 Washington	21,222,909	1,504,704	112,481	1,617,185
69 FAMU Lab School	2,988,474	211,883	15,839	227,722
70 FAU Lab - Palm Beach	7,565,835	536,418	40,099	576,517
72 FSU Lab - Broward	4,368,690	309,740	23,154	332,894
73 FSU Lab - Leon	10,163,639	720,602	53,867	774,469
74 UF Lab School	7,712,902	546,845	40,878	587,723
75 Virtual School	273,188,896	19,369,093	1,447,901	20,816,994
76 FSU Lab - Bay	1,950,191	138,269	10,336	148,605
77 TSC	2,068,643	146,667	10,964	157,631
State	19,132,353,095	1,356,483,835	101,401,473	1,457,885,308

2026-27 FEFP PCB BUC 26-01 Calculation
0.748 Mill Discretionary Effort and Compression Adjustment

District	2026	0.748	Value of 0.748	0.748 Mill	2026-27	Value of	Col. 4	Compress
	Tax Roll	Discretionary Millage Levied	Mills & Discretionary Contribution	Discretionary Local Effort	Unweighted FTE	0.748 Mills per FTE	Amount Below \$903.85	to \$903.85 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	30,831,798,451	0.748	22,139,698	22,139,698	31,822.67	695.72	208.13	6,623,252
2 Baker	1,919,786,021	0.748	1,378,560	1,378,560	4,563.04	302.11	601.74	2,745,764
3 Bay	35,522,798,784	0.748	25,508,211	25,508,211	28,608.17	891.64	12.21	349,306
4 Bradford	1,914,478,137	0.748	1,374,748	1,374,748	3,213.34	427.83	476.02	1,529,614
5 Brevard	82,837,792,482	0.748	59,484,162	59,484,162	81,613.73	728.85	175.00	14,282,403
6 Broward	360,453,415,687	0.748	258,834,389	258,834,389	278,905.04	928.04	0.00	0
7 Calhoun	783,403,288	0.748	562,546	562,546	1,935.75	290.61	613.24	1,187,079
8 Charlotte	37,273,875,024	0.748	26,765,624	26,765,624	18,584.60	1,440.20	0.00	0
9 Citrus	18,861,598,388	0.748	13,544,137	13,544,137	16,565.86	817.59	86.26	1,428,971
10 Clay	23,122,586,459	0.748	16,603,867	16,603,867	41,049.20	404.49	499.36	20,498,329
11 Collier	185,875,665,953	0.748	133,473,598	133,473,598	50,643.99	2,635.53	0.00	0
12 Columbia	5,381,219,658	0.748	3,864,146	3,864,146	10,335.49	373.87	529.98	5,477,603
13 Dade	595,466,962,024	0.748	427,592,916	427,592,916	386,771.94	1,105.54	0.00	0
14 DeSoto	3,243,176,851	0.748	2,328,860	2,328,860	4,528.39	514.28	389.57	1,764,125
15 Dixie	921,372,529	0.748	661,619	661,619	2,516.72	262.89	640.96	1,613,117
16 Duval	132,010,424,218	0.748	94,794,045	94,794,045	155,211.54	610.74	293.11	45,494,054
17 Escambia	36,663,819,215	0.748	26,327,555	26,327,555	41,392.02	636.05	267.80	11,084,783
18 Flagler	21,201,523,702	0.748	15,224,390	15,224,390	15,571.41	977.71	0.00	0
19 Franklin	4,408,584,219	0.748	3,165,716	3,165,716	1,157.15	2,735.79	0.00	0
20 Gadsden	2,963,002,783	0.748	2,127,673	2,127,673	5,027.02	423.25	480.60	2,415,986
21 Gilchrist	1,757,441,327	0.748	1,261,983	1,261,983	3,002.49	420.31	483.54	1,451,824
22 Glades	1,329,100,660	0.748	954,401	954,401	1,936.43	492.87	410.98	795,834
23 Gulf	4,944,356,883	0.748	3,550,444	3,550,444	1,757.75	2,019.88	0.00	0
24 Hamilton	1,437,004,380	0.748	1,031,884	1,031,884	1,754.19	588.24	315.61	553,640
25 Hardee	3,688,075,844	0.748	2,648,334	2,648,334	4,317.93	613.33	290.52	1,254,445
26 Hendry	5,437,510,181	0.748	3,904,567	3,904,567	15,472.17	252.36	651.49	10,079,964
27 Hernando	21,581,612,716	0.748	15,497,324	15,497,324	26,902.79	576.05	327.80	8,818,735
28 Highlands	10,052,781,395	0.748	7,218,701	7,218,701	13,067.35	552.42	351.43	4,592,259
29 Hillsborough	199,345,901,763	0.748	143,146,305	143,146,305	237,081.69	603.78	300.07	71,141,103
30 Holmes	937,150,776	0.748	672,949	672,949	2,812.40	239.28	664.57	1,869,037
31 Indian River	35,834,862,395	0.748	25,732,298	25,732,298	18,285.38	1,407.26	0.00	0
32 Jackson	2,754,495,992	0.748	1,977,948	1,977,948	5,973.46	331.12	572.73	3,421,180
33 Jefferson	1,369,413,679	0.748	983,349	983,349	1,155.90	850.72	53.13	61,413
34 Lafayette	441,665,129	0.748	317,151	317,151	1,182.50	268.20	635.65	751,656
35 Lake	52,714,148,232	0.748	37,852,976	37,852,976	54,250.14	697.75	206.10	11,180,954
36 Lee	176,800,932,328	0.748	126,957,213	126,957,213	111,719.64	1,136.39	0.00	0
37 Leon	30,005,966,362	0.748	21,546,684	21,546,684	34,674.71	621.39	282.46	9,794,219
38 Levy	4,093,951,342	0.748	2,939,785	2,939,785	6,137.72	478.97	424.88	2,607,794
39 Liberty	416,998,983	0.748	299,439	299,439	1,130.68	264.83	639.02	722,527
40 Madison	1,518,395,745	0.748	1,090,330	1,090,330	2,112.50	516.13	387.72	819,059
41 Manatee	80,537,823,134	0.748	57,832,600	57,832,600	59,477.17	972.35	0.00	0
42 Marion	45,376,490,434	0.748	32,583,950	32,583,950	54,318.04	599.87	303.98	16,511,598
43 Martin	44,217,795,730	0.748	31,751,915	31,751,915	18,430.84	1,722.76	0.00	0
44 Monroe	60,679,218,652	0.748	43,572,533	43,572,533	9,116.23	4,779.67	0.00	0
45 Nassau	21,813,617,977	0.748	15,663,923	15,663,923	13,990.45	1,119.62	0.00	0
46 Okaloosa	33,504,911,834	0.748	24,059,207	24,059,207	32,966.95	729.80	174.05	5,737,898
47 Okneechee	5,325,489,087	0.748	3,824,127	3,824,127	6,250.86	611.78	292.07	1,825,689
48 Orange	266,820,031,856	0.748	191,598,128	191,598,128	228,125.95	839.88	63.97	14,593,217
49 Osceola	66,767,743,256	0.748	47,944,581	47,944,581	85,364.95	561.64	342.21	29,212,740
50 Palm Beach	390,267,917,135	0.748	280,243,586	280,243,586	209,455.02	1,337.97	0.00	0
51 Pasco	71,085,253,049	0.748	51,044,899	51,044,899	95,006.49	537.28	366.57	34,826,529
52 Pinellas	159,026,392,907	0.748	114,193,672	114,193,672	95,677.16	1,193.53	0.00	0
53 Polk	84,982,062,876	0.748	61,023,920	61,023,920	134,001.06	455.40	448.45	60,092,775
54 Putnam	8,746,409,609	0.748	6,280,622	6,280,622	10,582.13	593.51	310.34	3,284,058
55 St. Johns	69,061,870,770	0.748	49,591,948	49,591,948	57,774.27	858.37	45.48	2,627,574
56 St. Lucie	51,306,331,365	0.748	36,842,050	36,842,050	56,107.79	656.63	247.22	13,870,968
57 Santa Rosa	22,966,142,414	0.748	16,491,528	16,491,528	31,317.35	526.59	377.26	11,814,783
58 Sarasota	116,875,256,410	0.748	83,925,784	83,925,784	49,086.72	1,709.75	0.00	0
59 Seminole	64,681,874,994	0.748	46,446,761	46,446,761	70,442.52	659.36	244.49	17,222,492
60 Sumter	28,687,173,116	0.748	20,599,685	20,599,685	11,104.05	1,855.15	0.00	0
61 Suwannee	3,649,466,474	0.748	2,620,609	2,620,609	6,726.95	389.57	514.28	3,459,536
62 Taylor	1,978,542,073	0.748	1,420,751	1,420,751	2,673.93	531.33	372.52	996,092
63 Union	479,669,812	0.748	344,441	344,441	2,079.39	165.65	738.20	1,535,006
64 Volusia	75,447,438,872	0.748	54,177,297	54,177,297	68,111.95	795.42	108.43	7,385,379
65 Wakulla	3,085,187,960	0.748	2,215,412	2,215,412	5,423.33	408.50	495.35	2,686,447
66 Walton	54,574,927,467	0.748	39,189,164	39,189,164	12,505.58	3,133.73	0.00	0
67 Washington	1,801,922,264	0.748	1,293,924	1,293,924	3,372.28	383.69	520.16	1,754,125
69 FAMU Lab School	0	0.000	327,050	0	526.32	621.39	282.46	148,664
70 FAU Lab - Palm Beach	0	0.000	1,778,978	0	1,329.61	1,337.97	0.00	0
72 FSU Lab - Broward	0	0.000	672,449	0	724.59	928.04	0.00	0
73 FSU Lab - Leon	0	0.000	1,124,685	0	1,809.95	621.39	282.46	511,238
74 UF Lab School	0	0.000	963,148	0	1,384.39	695.72	208.13	288,133
75 Virtual School	0	0.000	44,703,565	0	50,329.95	888.21	15.64	787,160
76 FSU Lab - Bay	0	0.000	323,291	0	362.58	891.64	12.21	4,427
77 TSC	0	0.000	345,185	0	388.63	888.21	15.64	6,078

State 3,971,866,011,512 2,902,355,893 2,852,117,542 3,211,090.32 903.85 477,592,635

2026-27 FEFP PCB BUC 26-01 Calculation
Academic Acceleration Options Supplement

District	Advanced Placement	IB Exam	AICE Diploma	Early Graduation	Industry-Certified Career Ed. Supplement	Dual Enrollment Degree	Total Value	Academic Acceleration Options Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	554.48	80.14	204.76	4.50	586.58	119.38	1,549.84	7,027,018
2 Baker	5.76	0.00	0.00	3.00	206.30	32.96	248.02	1,124,530
3 Bay	315.22	20.58	191.18	69.00	317.83	90.34	1,004.15	4,552,844
4 Bradford	1.28	0.00	21.76	0.50	29.70	3.68	56.92	258,077
5 Brevard	1,211.54	107.72	426.00	93.75	1,172.68	461.52	3,473.21	15,747,631
6 Broward	3,322.24	94.08	4,777.44	104.75	4,459.50	2,022.18	14,780.19	67,013,796
7 Calhoun	0.00	0.00	0.00	0.00	47.03	8.80	55.83	253,135
8 Charlotte	139.20	0.00	252.36	6.50	387.55	72.04	857.65	3,888,609
9 Citrus	136.92	41.72	0.00	16.25	143.30	74.98	413.17	1,873,324
10 Clay	436.42	36.04	664.04	16.75	559.93	302.40	2,015.58	9,138,696
11 Collier	397.28	0.00	661.10	35.00	859.20	20.40	1,972.98	8,945,547
12 Columbia	63.32	0.00	0.00	20.50	147.78	32.28	263.88	1,196,439
13 Dade	6,860.22	642.12	2,383.54	219.25	2,652.53	1,725.60	14,483.26	65,667,507
14 DeSoto	6.40	0.00	0.00	3.75	46.00	31.24	87.39	396,229
15 Dixie	8.32	0.00	0.00	1.00	39.20	6.86	55.38	251,094
16 Duval	1,728.60	356.46	311.14	126.75	926.04	296.44	3,745.43	16,981,885
17 Escambia	306.40	62.16	0.00	23.50	1,250.65	159.46	1,802.17	8,171,089
18 Flagler	90.72	29.96	135.84	5.75	200.80	85.26	548.33	2,486,144
19 Franklin	0.00	0.00	0.00	0.00	15.75	5.10	20.85	94,534
20 Gadsden	0.00	0.00	0.00	5.00	29.60	14.48	49.08	222,530
21 Gilchrist	4.48	0.00	0.00	0.25	106.70	23.88	135.31	613,499
22 Glades	0.00	0.00	0.00	0.00	12.15	21.96	34.11	154,656
23 Gulf	0.00	0.00	0.00	0.00	24.10	9.16	33.26	150,802
24 Hamilton	0.80	0.00	0.00	0.50	29.40	9.08	39.78	180,364
25 Hardee	10.88	0.00	0.00	2.50	85.63	28.72	127.73	579,131
26 Hendry	31.68	0.00	0.00	26.50	321.26	127.84	507.28	2,300,022
27 Hernando	224.74	58.60	162.16	38.75	350.95	95.98	931.18	4,221,996
28 Highlands	52.32	21.52	0.00	10.75	191.05	163.84	439.48	1,992,615
29 Hillsborough	3,500.36	508.22	2,810.96	213.00	2,808.23	1,087.72	10,928.49	49,550,080
30 Holmes	0.00	0.00	0.00	1.00	42.10	13.60	56.70	257,079
31 Indian River	149.70	53.28	55.04	30.25	287.13	71.82	647.22	2,934,514
32 Jackson	18.56	0.00	0.00	0.00	148.60	28.68	195.84	887,944
33 Jefferson	0.00	0.00	0.00	0.50	7.60	0.54	8.64	39,174
34 Lafayette	0.00	0.00	0.00	0.50	61.15	26.48	88.13	399,584
35 Lake	501.28	1.92	302.96	28.50	1,090.05	216.98	2,141.69	9,710,482
36 Lee	332.98	280.04	1,566.62	87.25	755.60	482.08	3,504.57	15,889,819
37 Leon	651.32	49.34	0.00	3.25	370.38	60.50	1,134.79	5,145,170
38 Levy	20.64	0.00	0.00	5.00	118.70	17.68	162.02	734,603
39 Liberty	0.00	0.00	0.00	0.00	7.80	1.20	9.00	40,806
40 Madison	0.00	0.00	0.00	5.75	12.90	28.30	46.95	212,873
41 Manatee	575.68	30.00	458.16	48.50	500.48	198.98	1,811.80	8,214,752
42 Marion	388.62	54.52	550.48	1.75	439.98	91.76	1,527.11	6,923,959
43 Martin	261.52	60.48	317.22	6.50	456.45	95.84	1,198.01	5,431,811
44 Monroe	186.40	0.00	0.00	1.50	167.83	18.64	374.37	1,697,404
45 Nassau	184.48	0.00	0.00	5.50	268.96	57.20	516.14	2,340,193
46 Okaloosa	399.36	32.14	171.12	0.00	551.68	239.04	1,393.34	6,317,443
47 Okeechobee	32.32	0.00	0.00	2.00	127.63	43.78	205.73	932,786
48 Orange	4,184.04	278.42	1,980.42	123.25	1,941.18	742.12	9,249.43	41,937,175
49 Osceola	981.14	109.66	138.48	36.75	1,315.35	205.76	2,787.14	12,636,971
50 Palm Beach	3,362.06	452.34	6,053.80	104.50	2,589.33	341.02	12,903.05	58,502,790
51 Pasco	1,595.08	117.48	577.76	44.50	629.53	252.62	3,216.97	14,585,832
52 Pinellas	1,504.22	239.70	439.70	169.00	945.26	785.68	4,083.56	18,514,975
53 Polk	708.12	202.22	335.58	45.25	1,318.23	325.18	2,934.58	13,305,468
54 Putnam	24.96	0.00	141.52	15.25	100.00	24.48	306.21	1,388,365
55 St. Johns	1,806.74	140.56	526.66	21.25	1,571.26	209.78	4,276.25	19,388,637
56 St. Lucie	75.08	33.78	905.66	25.50	807.95	302.14	2,150.11	9,748,659
57 Santa Rosa	417.60	0.00	0.00	2.75	978.44	129.44	1,528.23	6,929,038
58 Sarasota	762.70	330.08	773.40	12.75	685.90	160.28	2,725.11	12,355,725
59 Seminole	1,990.56	126.60	0.00	23.50	1,540.91	377.52	4,059.09	18,404,028
60 Sumter	100.28	0.00	107.10	3.50	461.88	110.28	783.04	3,550,325
61 Suwannee	23.84	0.00	0.00	0.75	73.58	29.82	127.99	580,310
62 Taylor	0.00	0.00	0.00	0.00	26.68	11.36	38.04	172,474
63 Union	0.00	0.00	0.00	3.00	36.53	19.88	59.41	269,367
64 Volusia	369.12	191.90	598.82	47.00	927.40	157.06	2,291.30	10,388,818
65 Wakulla	27.36	0.00	0.00	3.25	178.43	39.16	248.20	1,125,346
66 Walton	204.62	0.00	0.00	4.25	318.16	150.44	677.47	3,071,668
67 Washington	0.48	0.00	0.00	1.00	116.73	21.18	139.39	631,998
69 FAMU Lab School	0.00	0.00	0.00	0.00	6.90	4.72	11.62	52,685
70 FAU Lab - Palm Beach	0.00	0.00	0.00	1.75	0.00	126.88	128.63	583,212
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
73 FSU Lab - Leon	57.76	0.00	0.00	2.50	31.50	16.62	108.38	491,398
74 UF Lab School	60.72	0.00	0.00	1.75	49.10	9.42	120.99	548,572
75 Virtual School	716.80	0.00	64.32	44.75	101.43	20.72	948.02	4,298,349
76 FSU Lab - Bay	13.92	0.00	0.00	0.00	11.50	5.76	31.18	141,371
77 TSC	0.00	0.00	0.00	0.00	0.00	5.32	5.32	24,121

State 42,099.64 4,843.78 29,067.10 2,013.25 40,185.60 13,411.32 131,620.69 596,771,896

2026-27 FEFP PCB BUC 26-01 Calculation
DJJ Supplemental Allocation

District	2026-27	2026-27	\$920.01 x WFTE	Comparable Wage Factor	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	92.04	89.46	82,304		82,304
2 Baker	0.00	0.00	0		0
3 Bay	38.04	39.23	36,092		36,092
4 Bradford	0.00	0.00	0		0
5 Brevard	36.81	36.78	33,838		33,838
6 Broward	172.87	174.24	160,303	1.0233	164,038
7 Calhoun	0.00	0.00	0		0
8 Charlotte	0.00	0.00	0		0
9 Citrus	51.47	50.51	46,470		46,470
10 Clay	119.44	117.46	108,064		108,064
11 Collier	89.49	87.25	80,271	1.0430	83,723
12 Columbia	0.00	0.00	0		0
13 Dade	72.52	71.45	65,735	1.0362	68,115
14 DeSoto	0.00	0.00	0		0
15 Dixie	0.00	0.00	0		0
16 Duval	179.13	175.03	161,029	1.0075	162,237
17 Escambia	135.53	141.06	129,777		129,777
18 Flagler	0.00	0.00	0		0
19 Franklin	0.00	0.00	0		0
20 Gadsden	0.00	0.00	0		0
21 Gilchrist	0.00	0.00	0		0
22 Glades	0.00	0.00	0		0
23 Gulf	0.00	0.00	0		0
24 Hamilton	0.00	0.00	0		0
25 Hardee	0.00	0.00	0		0
26 Hendry	0.00	0.00	0		0
27 Hernando	37.07	36.34	33,433		33,433
28 Highlands	0.00	0.00	0		0
29 Hillsborough	223.16	225.47	207,435	1.0129	210,111
30 Holmes	0.00	0.00	0		0
31 Indian River	0.00	0.00	0		0
32 Jackson	0.00	0.00	0		0
33 Jefferson	0.00	0.00	0		0
34 Lafayette	0.00	0.00	0		0
35 Lake	0.00	0.00	0		0
36 Lee	124.29	120.99	111,312	1.0033	111,679
37 Leon	108.28	106.31	97,806		97,806
38 Levy	0.00	0.00	0		0
39 Liberty	43.64	112.88	103,851		103,851
40 Madison	0.00	0.00	0		0
41 Manatee	190.06	193.53	178,050	1.0002	178,086
42 Marion	145.77	145.57	133,926		133,926
43 Martin	0.00	0.00	0		0
44 Monroe	0.73	0.70	644	1.0261	661
45 Nassau	0.00	0.00	0		0
46 Okaloosa	48.02	46.78	43,038	1.0015	43,103
47 Okeechobee	0.00	0.00	0		0
48 Orange	141.82	138.04	126,998	1.0072	127,912
49 Osceola	0.00	0.00	0		0
50 Palm Beach	103.18	102.27	94,089	1.0310	97,006
51 Pasco	104.07	108.25	99,591		99,591
52 Pinellas	124.63	124.02	114,100	1.0003	114,134
53 Polk	97.13	98.54	90,658		90,658
54 Putnam	0.00	0.00	0		0
55 St. Johns	0.00	0.00	0		0
56 St. Lucie	58.38	56.83	52,284		52,284
57 Santa Rosa	0.00	0.00	0		0
58 Sarasota	0.00	0.00	0	1.0121	0
59 Seminole	0.00	0.00	0		0
60 Sumter	0.00	0.00	0		0
61 Suwannee	0.00	0.00	0		0
62 Taylor	0.00	0.00	0		0
63 Union	0.00	0.00	0		0
64 Volusia	114.01	111.53	102,609		102,609
65 Wakulla	0.00	0.00	0		0
66 Walton	0.00	0.00	0		0
67 Washington	0.00	0.00	0		0
69 FAMU Lab School	0.00	0.00	0		0
70 FAU Lab - Palm Beach	0.00	0.00	0	1.0310	0
72 FSU Lab - Broward	0.00	0.00	0	1.0233	0
73 FSU Lab - Leon	0.00	0.00	0		0
74 UF Lab School	0.00	0.00	0		0
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TSC	0.00	0.00	0		0
State	2,651.58	2,710.52	2,493,707		2,511,508

2026-27 FEFP PCB BUC 26-01 Calculation
Educational Enrichment Allocation

District	2025-26	2025-26	2025-26	2026-27	2026-27	Turnaround		2026-27
	Educational Enrichment Base	Nonvirtual Unweighted FTE	Funds Per FTE	Nonvirtual Unweighted FTE	Educational Enrichment Base	FTE for Eligible Schools	Turnaround \$500 per FTE	Educational Enrichment Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,803,910	31,810.63	276.76	31,660.21	8,762,280	317.62	158,810	8,921,090
2 Baker	1,768,026	4,588.58	385.31	4,504.46	1,735,613	0.00	0	1,735,613
3 Bay	7,758,155	28,115.37	275.94	28,438.10	7,847,209	851.95	425,975	8,273,184
4 Bradford	1,734,311	3,163.82	548.17	3,169.15	1,737,233	0.00	0	1,737,233
5 Brevard	21,387,704	79,971.97	267.44	80,956.55	21,651,020	0.00	0	21,651,020
6 Broward	60,542,957	278,794.24	217.16	278,026.73	60,376,285	0.00	0	60,376,285
7 Calhoun	1,525,255	1,929.97	790.30	1,887.66	1,491,818	0.00	0	1,491,818
8 Charlotte	4,025,183	18,197.03	221.20	18,343.17	4,057,509	0.00	0	4,057,509
9 Citrus	3,547,382	16,409.39	216.18	16,428.67	3,551,550	0.00	0	3,551,550
10 Clay	10,208,934	39,930.12	255.67	40,123.36	10,258,339	0.00	0	10,258,339
11 Collier	11,230,816	49,779.78	225.61	49,847.84	11,246,171	0.00	0	11,246,171
12 Columbia	3,797,472	10,285.12	369.22	10,223.80	3,774,831	0.00	0	3,774,831
13 Dade	124,677,102	383,315.20	325.26	385,899.83	125,517,779	0.00	0	125,517,779
14 DeSoto	2,390,262	4,588.54	520.92	4,528.39	2,358,929	0.00	0	2,358,929
15 Dixie	815,858	1,940.07	420.53	1,985.38	834,912	0.00	0	834,912
16 Duval	39,441,802	150,541.23	262.00	153,077.13	40,106,208	1,823.03	911,515	41,017,723
17 Escambia	10,704,952	40,903.87	261.71	41,108.57	10,758,524	472.04	236,020	10,994,544
18 Flagler	3,237,098	15,105.45	214.30	15,351.78	3,289,886	0.00	0	3,289,886
19 Franklin	240,403	1,110.87	216.41	1,150.74	249,032	0.00	0	249,032
20 Gadsden	1,390,116	4,929.84	281.98	5,005.39	1,411,420	845.61	422,805	1,834,225
21 Gilchrist	2,113,754	2,921.85	723.43	2,941.78	2,128,172	0.00	0	2,128,172
22 Glades	1,575,330	1,811.37	869.69	1,826.58	1,588,558	0.00	0	1,588,558
23 Gulf	360,006	1,797.96	200.23	1,757.75	351,954	0.00	0	351,954
24 Hamilton	920,484	1,729.03	532.37	1,750.97	932,164	0.00	0	932,164
25 Hardee	1,115,652	4,418.60	252.49	4,235.91	1,069,525	0.00	0	1,069,525
26 Hendry	4,333,557	8,574.51	505.40	8,704.84	4,399,426	6,884.14	3,442,070	7,841,496
27 Hernando	6,166,790	26,224.92	235.15	26,459.07	6,221,850	0.00	0	6,221,850
28 Highlands	2,856,286	12,848.21	222.31	12,805.65	2,846,824	0.00	0	2,846,824
29 Hillsborough	60,488,461	230,405.90	262.53	230,471.86	60,505,777	0.00	0	60,505,777
30 Holmes	2,485,250	2,903.77	855.87	2,789.49	2,387,441	0.00	0	2,387,441
31 Indian River	3,954,527	18,247.17	216.72	18,255.81	3,956,399	0.00	0	3,956,399
32 Jackson	2,535,991	5,917.47	428.56	5,868.87	2,515,163	0.00	0	2,515,163
33 Jefferson	1,410,092	1,115.72	1,263.84	1,150.09	1,453,530	0.00	0	1,453,530
34 Lafayette	762,550	1,173.37	649.88	1,181.91	768,100	0.00	0	768,100
35 Lake	12,224,375	53,242.05	229.60	53,935.40	12,383,568	0.00	0	12,383,568
36 Lee	39,943,920	108,815.30	367.08	111,120.73	40,790,198	0.00	0	40,790,198
37 Leon	9,699,467	34,385.52	282.08	34,547.11	9,745,049	419.24	209,620	9,954,669
38 Levy	3,367,345	6,003.04	560.94	6,104.57	3,424,297	0.00	0	3,424,297
39 Liberty	754,327	1,167.49	646.11	1,118.21	722,487	0.00	0	722,487
40 Madison	920,071	2,163.60	425.25	2,090.06	888,798	0.00	0	888,798
41 Manatee	14,213,039	57,575.30	246.86	59,383.24	14,659,347	508.92	254,460	14,913,807
42 Marion	15,317,038	52,255.18	293.12	53,443.59	15,665,385	528.30	264,150	15,929,535
43 Martin	4,241,543	18,379.16	230.78	18,430.84	4,253,469	0.00	0	4,253,469
44 Monroe	1,967,751	9,076.34	216.80	9,093.03	1,971,369	0.00	0	1,971,369
45 Nassau	5,294,083	13,806.81	383.44	13,870.68	5,318,574	0.00	0	5,318,574
46 Okaloosa	8,823,577	32,480.22	271.66	32,371.57	8,794,061	0.00	0	8,794,061
47 Okeechobee	1,945,726	6,286.27	309.52	6,208.39	1,921,621	0.00	0	1,921,621
48 Orange	53,461,048	223,939.38	238.73	225,197.37	53,761,368	0.00	0	53,761,368
49 Osceola	19,949,447	81,277.03	245.45	82,659.70	20,288,823	0.00	0	20,288,823
50 Palm Beach	45,629,593	207,463.82	219.94	209,139.91	45,998,232	345.57	172,785	46,171,017
51 Pasco	23,915,244	91,091.81	262.54	92,907.39	24,391,906	3,239.75	1,619,875	26,011,781
52 Pinellas	22,693,895	96,541.01	235.07	95,147.78	22,366,389	0.00	0	22,366,389
53 Polk	33,004,907	131,242.67	251.48	133,947.30	33,685,067	1,438.80	719,400	34,404,467
54 Putnam	3,027,807	10,517.60	287.88	10,494.39	3,021,125	0.00	0	3,021,125
55 St. Johns	12,622,726	55,663.12	226.77	57,371.63	13,010,165	0.00	0	13,010,165
56 St. Lucie	16,340,778	54,309.95	300.88	55,867.23	16,809,332	0.00	0	16,809,332
57 Santa Rosa	8,519,828	30,686.60	277.64	30,922.42	8,585,301	0.00	0	8,585,301
58 Sarasota	9,870,200	48,614.49	203.03	48,886.78	9,925,483	0.00	0	9,925,483
59 Seminole	16,478,115	69,952.94	235.56	69,485.09	16,367,908	0.00	0	16,367,908
60 Sumter	2,123,840	10,461.75	203.01	11,038.30	2,240,885	0.00	0	2,240,885
61 Suwannee	1,357,117	6,534.34	207.69	6,579.52	1,366,501	0.00	0	1,366,501
62 Taylor	831,114	2,742.59	303.04	2,671.81	809,665	0.00	0	809,665
63 Union	960,218	2,145.93	447.46	2,079.39	930,444	0.00	0	930,444
64 Volusia	17,826,173	67,546.41	263.91	67,432.41	17,796,087	0.00	0	17,796,087
65 Wakulla	1,000,014	5,394.40	185.38	5,421.14	1,004,971	0.00	0	1,004,971
66 Walton	2,490,348	12,189.66	204.30	12,505.58	2,554,890	0.00	0	2,554,890
67 Washington	1,793,820	3,336.16	537.69	3,326.70	1,788,733	0.00	0	1,788,733
69 FAMU Lab School	812,222	526.32	1,543.21	526.32	812,222	0.00	0	812,222
70 FAU Lab - Palm Beach	1,456,814	1,329.61	1,095.67	1,329.61	1,456,814	0.00	0	1,456,814
72 FSU Lab - Broward	204,023	724.59	281.57	724.59	204,023	0.00	0	204,023
73 FSU Lab - Leon	1,463,688	1,809.95	808.69	1,809.95	1,463,688	0.00	0	1,463,688
74 UF Lab School	1,520,022	1,373.46	1,106.71	1,373.46	1,520,022	0.00	0	1,520,022
75 Virtual School	0	0.00	0.00	0.00	0	0.00	0	0
76 FSU Lab - Bay	73,659	266.94	275.94	354.80	97,904	0.00	0	97,904
77 TSC	86,269	322.79	267.26	379.01	101,294	0.00	0	101,294

State 828,531,619 3,099,143 267.34 3,123,214.49 835,038,896 17,674.97 8,837,485 843,876,381

2026-27 FEFP PCB BUC 26-01 Calculation
 Exceptional Student Education Guaranteed Allocation

District	2025-26	2025-26	2025-26	2026-27	Maximum of	ESE Guaranteed Allocation
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113	2,164.20 or Prior Year Funds per FTE	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	16,075,547	7,605.73	2,113.61	7,823.58	2,164.20	16,931,792
2 Baker	1,877,499	888.29	2,113.61	900.40	2,164.20	1,948,646
3 Bay	11,426,831	5,406.31	2,113.61	5,566.85	2,164.20	12,047,777
4 Bradford	1,710,418	809.24	2,113.61	825.55	2,164.20	1,786,655
5 Brevard	42,343,175	20,033.58	2,113.61	20,941.33	2,164.20	45,321,226
6 Broward	124,983,392	59,070.90	2,115.82	61,001.10	2,164.20	132,018,581
7 Calhoun	949,877	449.41	2,113.61	443.93	2,164.20	960,753
8 Charlotte	9,103,318	4,307.00	2,113.61	4,411.46	2,164.20	9,547,282
9 Citrus	9,010,756	3,393.92	2,654.97	3,495.19	2,654.97	9,279,625
10 Clay	22,180,181	10,493.98	2,113.61	10,732.36	2,164.20	23,226,974
11 Collier	26,572,537	9,898.80	2,684.42	10,132.11	2,684.42	27,198,839
12 Columbia	4,322,409	1,940.92	2,226.99	1,985.10	2,226.99	4,420,798
13 Dade	184,599,929	87,338.69	2,113.61	91,191.00	2,164.20	197,355,562
14 DeSoto	2,095,124	796.51	2,630.38	807.39	2,630.38	2,123,743
15 Dixie	884,884	418.66	2,113.61	426.65	2,164.20	923,356
16 Duval	68,350,512	32,338.28	2,113.61	33,653.01	2,164.20	72,831,844
17 Escambia	17,386,704	8,226.07	2,113.61	8,413.40	2,164.20	18,208,280
18 Flagler	8,824,569	3,211.55	2,747.76	3,364.74	2,747.76	9,245,498
19 Franklin	644,841	305.09	2,113.61	320.26	2,164.20	693,107
20 Gadsden	1,750,978	828.43	2,113.61	875.39	2,164.20	1,894,519
21 Gilchrist	1,397,899	661.38	2,113.61	680.03	2,164.20	1,471,721
22 Glades	882,580	417.57	2,113.61	426.29	2,164.20	922,577
23 Gulf	974,078	460.86	2,113.61	452.99	2,164.20	980,361
24 Hamilton	616,552	243.07	2,536.52	251.95	2,536.52	639,076
25 Hardee	1,782,463	744.06	2,395.59	737.66	2,395.59	1,767,131
26 Hendry	5,216,284	2,467.95	2,113.61	2,494.79	2,164.20	5,399,225
27 Hernando	13,206,650	5,372.16	2,458.35	5,626.17	2,458.35	13,831,095
28 Highlands	5,862,985	2,773.92	2,113.61	2,817.26	2,164.20	6,097,114
29 Hillsborough	97,453,400	46,107.56	2,113.61	47,186.32	2,164.20	102,120,634
30 Holmes	1,259,867	580.10	2,171.81	567.67	2,171.81	1,232,871
31 Indian River	8,184,722	3,872.39	2,113.61	3,995.71	2,164.20	8,647,516
32 Jackson	2,623,264	1,227.08	2,137.81	1,233.06	2,164.20	2,668,588
33 Jefferson	688,701	267.93	2,570.45	289.58	2,570.45	744,351
34 Lafayette	564,165	266.92	2,113.61	275.21	2,164.20	595,609
35 Lake	23,767,523	11,244.99	2,113.61	11,845.12	2,164.20	25,635,209
36 Lee	39,456,513	15,377.92	2,565.79	16,188.86	2,565.79	41,537,215
37 Leon	19,236,008	7,542.32	2,550.41	7,832.80	2,550.41	19,976,851
38 Levy	3,109,860	1,471.35	2,113.61	1,538.85	2,164.20	3,330,379
39 Liberty	585,872	277.19	2,113.61	267.80	2,164.20	579,573
40 Madison	972,396	424.77	2,289.23	421.61	2,289.23	965,162
41 Manatee	24,712,180	11,691.93	2,113.61	12,376.77	2,164.20	26,785,806
42 Marion	21,880,788	10,352.33	2,113.61	10,885.19	2,164.20	23,557,728
43 Martin	8,919,223	4,219.90	2,113.61	4,412.29	2,164.20	9,549,078
44 Monroe	4,495,247	2,126.81	2,113.61	2,172.88	2,164.20	4,702,547
45 Nassau	5,642,451	2,669.58	2,113.61	2,770.59	2,164.20	5,996,111
46 Okaloosa	14,875,029	6,628.86	2,243.98	6,788.61	2,243.98	15,233,505
47 Okeechobee	3,818,575	1,806.66	2,113.61	1,810.09	2,164.20	3,917,397
48 Orange	74,985,789	35,477.59	2,113.61	36,829.51	2,164.20	79,706,426
49 Osceola	28,159,711	13,323.04	2,113.61	14,065.73	2,164.20	30,441,053
50 Palm Beach	96,093,017	45,463.93	2,113.61	47,167.97	2,164.20	102,080,921
51 Pasco	40,120,131	18,901.32	2,122.61	19,843.19	2,164.20	42,944,632
52 Pinellas	47,097,360	22,282.90	2,113.61	22,514.34	2,164.20	48,725,535
53 Polk	55,274,009	26,151.47	2,113.61	27,534.16	2,164.20	59,589,429
54 Putnam	5,651,476	2,673.85	2,113.61	2,692.92	2,164.20	5,828,017
55 St. Johns	27,211,291	12,874.32	2,113.61	13,534.29	2,164.20	29,290,910
56 St. Lucie	28,441,316	10,454.06	2,720.60	11,215.45	2,720.60	30,512,753
57 Santa Rosa	12,180,279	5,662.27	2,151.13	5,829.56	2,164.20	12,616,334
58 Sarasota	24,619,663	10,763.40	2,287.35	11,023.82	2,287.35	25,215,335
59 Seminole	34,925,778	16,524.23	2,113.61	17,034.06	2,164.20	36,865,113
60 Sumter	5,311,016	2,512.77	2,113.61	2,683.22	2,164.20	5,807,025
61 Suwannee	2,695,762	1,275.43	2,113.61	1,321.59	2,164.20	2,860,185
62 Taylor	1,147,352	542.84	2,113.61	537.73	2,164.20	1,163,755
63 Union	1,068,261	505.42	2,113.61	497.99	2,164.20	1,077,750
64 Volusia	33,307,513	15,758.59	2,113.61	16,089.08	2,164.20	34,819,987
65 Wakulla	2,892,877	1,368.69	2,113.61	1,406.65	2,164.20	3,044,272
66 Walton	6,086,989	2,762.87	2,203.14	2,923.71	2,203.14	6,441,342
67 Washington	1,561,979	739.01	2,113.61	746.69	2,164.20	1,615,986
69 FAMU Lab School	62,034	29.35	2,113.59	29.35	2,164.20	63,519
70 FAU Lab - Palm Beach	150,510	71.21	2,113.61	71.21	2,164.20	154,113
72 FSU Lab - Broward	363,160	171.82	2,113.61	171.82	2,164.20	371,853
73 FSU Lab - Leon	437,052	206.78	2,113.61	206.78	2,164.20	447,513
74 UF Lab School	486,548	206.12	2,360.51	206.12	2,360.51	486,548
75 Virtual School	2,111,518	999.01	2,113.61	980.36	2,164.20	2,121,695
76 FSU Lab - Bay	35,572	16.83	2,113.61	22.14	2,164.20	47,915
77 TSC	48,993	23.18	2,164.20	24.82	2,164.20	53,715
State	1,399,805,712	646,801.22	2,164.20	670,861.21		1,481,242,918

2026-27 FEFP PCB BUC 26-01 Calculation
 Federally Connected Students Supplement

District	Student	Exempt	Total
	Allocation	Property	Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	448,493	875,230	1,323,723
4 Bradford	0	0	0
5 Brevard	412,314	3,304,406	3,716,720
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	418,315	0	418,315
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	108,020	0	108,020
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	513,949	439,508	953,457
17 Escambia	364,809	1,588,293	1,953,102
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	124,557	473,225	597,782
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,068,307	390,319	1,458,626
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	107,855	0	107,855
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	93,822	1,098,226	1,192,048
45 Nassau	0	0	0
46 Okaloosa	1,598,577	1,530,932	3,129,509
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	125,678	0	125,678
51 Pasco	0	0	0
52 Pinellas	0	0	0
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	600,978	1,627,042	2,228,020
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - Palm Beach	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
76 FSU Lab - Bay	5,446	0	5,446
77 TSC	0	0	0
State	5,991,120	11,327,181	17,318,301

2026-27 FEFP PCB BUC 26-01 Calculation
Mental Health Assistance Allocation

District	Minimum	2026-27	Mental Health	Total
	Mental Health Assistance Allocation	Public School UFTE	UFTE Allocation	Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	25,734.42	1,630,711	1,730,711
2 Baker	100,000	4,189.79	265,494	365,494
3 Bay	100,000	26,578.67	1,684,208	1,784,208
4 Bradford	100,000	2,571.59	162,954	262,954
5 Brevard	100,000	67,950.23	4,305,797	4,405,797
6 Broward	100,000	224,375.04	14,217,955	14,317,955
7 Calhoun	100,000	1,867.00	118,306	218,306
8 Charlotte	100,000	16,617.10	1,052,974	1,152,974
9 Citrus	100,000	14,368.36	910,479	1,010,479
10 Clay	100,000	37,470.95	2,374,419	2,474,419
11 Collier	100,000	45,776.99	2,900,747	3,000,747
12 Columbia	100,000	8,599.24	544,907	644,907
13 Dade	100,000	305,196.19	19,339,342	19,439,342
14 DeSoto	100,000	3,771.14	238,965	338,965
15 Dixie	100,000	2,285.47	144,823	244,823
16 Duval	100,000	126,614.29	8,023,158	8,123,158
17 Escambia	100,000	34,382.77	2,178,730	2,278,730
18 Flagler	100,000	13,117.91	831,242	931,242
19 Franklin	100,000	1,120.15	70,980	170,980
20 Gadsden	100,000	4,003.02	253,659	353,659
21 Gilchrist	100,000	2,611.74	165,498	265,498
22 Glades	100,000	1,784.68	113,090	213,090
23 Gulf	100,000	1,725.00	109,308	209,308
24 Hamilton	100,000	1,473.44	93,367	193,367
25 Hardee	100,000	4,095.43	259,515	359,515
26 Hendry	100,000	14,645.92	928,067	1,028,067
27 Hernando	100,000	22,821.04	1,446,099	1,546,099
28 Highlands	100,000	11,182.85	708,623	808,623
29 Hillsborough	100,000	205,699.69	13,034,556	13,134,556
30 Holmes	100,000	2,587.15	163,940	263,940
31 Indian River	100,000	15,663.13	992,524	1,092,524
32 Jackson	100,000	5,483.71	347,486	447,486
33 Jefferson	100,000	669.40	42,418	142,418
34 Lafayette	100,000	1,096.25	69,466	169,466
35 Lake	100,000	45,175.89	2,862,657	2,962,657
36 Lee	100,000	100,168.64	6,347,378	6,447,378
37 Leon	100,000	30,032.96	1,903,096	2,003,096
38 Levy	100,000	5,213.22	330,346	430,346
39 Liberty	100,000	1,090.68	69,113	169,113
40 Madison	100,000	1,835.75	116,326	216,326
41 Manatee	100,000	53,355.42	3,380,969	3,480,969
42 Marion	100,000	45,557.04	2,886,809	2,986,809
43 Martin	100,000	17,180.84	1,088,697	1,188,697
44 Monroe	100,000	8,145.73	516,170	616,170
45 Nassau	100,000	11,958.45	757,770	857,770
46 Okaloosa	100,000	29,465.20	1,867,119	1,967,119
47 Okeechobee	100,000	5,598.11	354,735	454,735
48 Orange	100,000	193,660.95	12,271,698	12,371,698
49 Osceola	100,000	72,119.95	4,570,019	4,670,019
50 Palm Beach	100,000	176,832.77	11,205,348	11,305,348
51 Pasco	100,000	83,945.24	5,319,351	5,419,351
52 Pinellas	100,000	76,897.91	4,872,784	4,972,784
53 Polk	100,000	114,241.56	7,239,136	7,339,136
54 Putnam	100,000	9,412.13	596,418	696,418
55 St. Johns	100,000	51,104.02	3,238,304	3,338,304
56 St. Lucie	100,000	48,048.54	3,044,688	3,144,688
57 Santa Rosa	100,000	27,637.60	1,751,310	1,851,310
58 Sarasota	100,000	43,790.22	2,774,851	2,874,851
59 Seminole	100,000	58,003.02	3,675,473	3,775,473
60 Sumter	100,000	10,679.55	676,730	776,730
61 Suwannee	100,000	5,530.20	350,432	450,432
62 Taylor	100,000	2,052.43	130,056	230,056
63 Union	100,000	1,845.39	116,937	216,937
64 Volusia	100,000	56,890.20	3,604,957	3,704,957
65 Wakulla	100,000	5,006.83	317,267	417,267
66 Walton	100,000	11,848.33	750,792	850,792
67 Washington	100,000	2,930.03	185,667	285,667
69 FAMU Lab School	100,000	526.32	33,351	133,351
70 FAU Lab - Palm Beach	100,000	1,329.61	84,253	184,253
72 FSU Lab - Broward	100,000	724.59	45,915	145,915
73 FSU Lab - Leon	100,000	1,809.95	114,691	214,691
74 UF Lab School	100,000	1,384.39	87,724	187,724
75 Virtual School	100,000	50,329.95	3,189,254	3,289,254
76 FSU Lab - Bay	100,000	362.58	22,976	122,976
77 TSC	100,000	388.63	24,626	124,626
State	7,500,000	2,722,241	172,500,000	180,000,000

2026-27 FEFP PCB BUC 26-01 Calculation
Safe Schools Allocation

District	Total Weighted Facilities	Safe Schools Factor	Safe Schools Allocation
	-1-	-2-	-3-
1 Alachua	64	81,028	5,185,792
2 Baker	9	76,428	687,852
3 Bay	48	80,764	3,876,672
4 Bradford	8	69,753	558,024
5 Brevard	124	83,020	10,294,480
6 Broward	393	100,648	39,554,664
7 Calhoun	4	81,564	326,256
8 Charlotte	30	104,784	3,143,520
9 Citrus	31	89,296	2,768,176
10 Clay	57	83,828	4,778,196
11 Collier	78	99,964	7,797,192
12 Columbia	17	76,656	1,303,152
13 Dade	582	96,584	56,211,888
14 DeSoto	8	85,736	685,888
15 Dixie	4	81,657	326,628
16 Duval	241	93,242	22,471,322
17 Escambia	68	81,239	5,524,252
18 Flagler	17	88,311	1,501,287
19 Franklin	2	70,787	141,574
20 Gadsden	14	76,299	1,068,186
21 Gilchrist	4	82,356	329,424
22 Glades	4	76,428	305,712
23 Gulf	4	79,224	316,896
24 Hamilton	2	79,079	158,158
25 Hardee	9	82,794	745,146
26 Hendry	11	81,789	899,679
27 Hernando	39	89,426	3,487,614
28 Highlands	22	77,918	1,714,196
29 Hillsborough	360	99,005	35,641,800
30 Holmes	10	77,071	770,710
31 Indian River	35	81,626	2,856,910
32 Jackson	14	76,742	1,074,388
33 Jefferson	3	83,580	250,740
34 Lafayette	2	81,563	163,126
35 Lake	81	86,803	7,031,043
36 Lee	163	96,476	15,725,588
37 Leon	57	89,266	5,088,162
38 Levy	12	78,996	947,952
39 Liberty	3	76,428	229,284
40 Madison	4	71,998	287,992
41 Manatee	96	99,929	9,593,184
42 Marion	82	85,029	6,972,378
43 Martin	32	96,253	3,080,096
44 Monroe	18	100,224	1,804,032
45 Nassau	19	86,413	1,641,847
46 Okaloosa	51	83,263	4,246,413
47 Okeechobee	12	80,534	966,408
48 Orange	378	91,937	34,752,186
49 Osceola	110	87,526	9,627,860
50 Palm Beach	294	106,674	31,362,156
51 Pasco	125	87,338	10,917,250
52 Pinellas	178	99,725	17,751,050
53 Polk	207	89,850	18,598,950
54 Putnam	16	74,864	1,197,824
55 St. Johns	80	89,447	7,155,760
56 St. Lucie	71	86,936	6,172,456
57 Santa Rosa	42	79,905	3,356,010
58 Sarasota	79	106,947	8,448,813
59 Seminole	97	85,898	8,332,106
60 Sumter	17	87,456	1,486,752
61 Suwannee	10	74,667	746,670
62 Taylor	7	82,190	575,330
63 Union	3	77,712	233,136
64 Volusia	96	84,573	8,119,008
65 Wakulla	12	81,563	978,756
66 Walton	27	81,719	2,206,413
67 Washington	10	77,068	770,680
69 FAMU Lab School	1	89,266	89,266
70 FAU Lab - Palm Beach	2	106,674	213,348
72 FSU Lab - Broward	1	100,648	100,648
73 FSU Lab - Leon	2	89,266	178,532
74 UF Lab School	2	81,028	162,056
75 Virtual School	0	0	0
76 FSU Lab - Bay	2	80,764	161,528
77 TSC	1	89,266	89,266

State 4,818 6,352,708 448,317,689

2026-27 FEFP PCB BUC 26-01 Calculation
State-Funded Discretionary Contribution

District	2026-27	Potential	Potential	Per FTE	Total
	Unweighted FTE	0.748 Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	31,822.67	22,139,698	695.72	0.00	0
2 Baker	4,563.04	1,378,560	302.11	0.00	0
3 Bay	28,608.17	25,508,211	891.64	0.00	0
4 Bradford	3,213.34	1,374,748	427.83	0.00	0
5 Brevard	81,613.73	59,484,162	728.85	0.00	0
6 Broward	278,905.04	258,834,389	928.04	0.00	0
7 Calhoun	1,935.75	562,546	290.61	0.00	0
8 Charlotte	18,584.60	26,765,624	1,440.20	0.00	0
9 Citrus	16,565.86	13,544,137	817.59	0.00	0
10 Clay	41,049.20	16,603,867	404.49	0.00	0
11 Collier	50,643.99	133,473,598	2,635.53	0.00	0
12 Columbia	10,335.49	3,864,146	373.87	0.00	0
13 Dade	386,771.94	427,592,916	1,105.54	0.00	0
14 DeSoto	4,528.39	2,328,860	514.28	0.00	0
15 Dixie	2,516.72	661,619	262.89	0.00	0
16 Duval	155,211.54	94,794,045	610.74	0.00	0
17 Escambia	41,392.02	26,327,555	636.05	0.00	0
18 Flagler	15,571.41	15,224,390	977.71	0.00	0
19 Franklin	1,157.15	3,165,716	2,735.79	0.00	0
20 Gadsden	5,027.02	2,127,673	423.25	0.00	0
21 Gilchrist	3,002.49	1,261,983	420.31	0.00	0
22 Glades	1,936.43	954,401	492.87	0.00	0
23 Gulf	1,757.75	3,550,444	2,019.88	0.00	0
24 Hamilton	1,754.19	1,031,884	588.24	0.00	0
25 Hardee	4,317.93	2,648,334	613.33	0.00	0
26 Hendry	15,472.17	3,904,567	252.36	0.00	0
27 Hernando	26,902.79	15,497,324	576.05	0.00	0
28 Highlands	13,067.35	7,218,701	552.42	0.00	0
29 Hillsborough	237,081.69	143,146,305	603.78	0.00	0
30 Holmes	2,812.40	672,949	239.28	0.00	0
31 Indian River	18,285.38	25,732,298	1,407.26	0.00	0
32 Jackson	5,973.46	1,977,948	331.12	0.00	0
33 Jefferson	1,155.90	983,349	850.72	0.00	0
34 Lafayette	1,182.50	317,151	268.20	0.00	0
35 Lake	54,250.14	37,852,976	697.75	0.00	0
36 Lee	111,719.64	126,957,213	1,136.39	0.00	0
37 Leon	34,674.71	21,546,684	621.39	0.00	0
38 Levy	6,137.72	2,939,785	478.97	0.00	0
39 Liberty	1,130.68	299,439	264.83	0.00	0
40 Madison	2,112.50	1,090,330	516.13	0.00	0
41 Manatee	59,477.17	57,832,600	972.35	0.00	0
42 Marion	54,318.04	32,583,950	599.87	0.00	0
43 Martin	18,430.84	31,751,915	1,722.76	0.00	0
44 Monroe	9,116.23	43,572,533	4,779.67	0.00	0
45 Nassau	13,990.45	15,663,923	1,119.62	0.00	0
46 Okaloosa	32,966.95	24,059,207	729.80	0.00	0
47 Okeechobee	6,250.86	3,824,127	611.78	0.00	0
48 Orange	228,125.95	191,598,128	839.88	0.00	0
49 Osceola	85,364.95	47,944,581	561.64	0.00	0
50 Palm Beach	209,455.02	280,243,586	1,337.97	0.00	0
51 Pasco	95,006.49	51,044,899	537.28	0.00	0
52 Pinellas	95,677.16	114,193,672	1,193.53	0.00	0
53 Polk	134,001.06	61,023,920	455.40	0.00	0
54 Putnam	10,582.13	6,280,622	593.51	0.00	0
55 St. Johns	57,774.27	49,591,948	858.37	0.00	0
56 St. Lucie	56,107.79	36,842,050	656.63	0.00	0
57 Santa Rosa	31,317.35	16,491,528	526.59	0.00	0
58 Sarasota	49,086.72	83,925,784	1,709.75	0.00	0
59 Seminole	70,442.52	46,446,761	659.36	0.00	0
60 Sumter	11,104.05	20,599,685	1,855.15	0.00	0
61 Suwannee	6,726.95	2,620,609	389.57	0.00	0
62 Taylor	2,673.93	1,420,751	531.33	0.00	0
63 Union	2,079.39	344,441	165.65	0.00	0
64 Volusia	68,111.95	54,177,297	795.42	0.00	0
65 Wakulla	5,423.33	2,215,412	408.50	0.00	0
66 Walton	12,505.58	39,189,164	3,133.73	0.00	0
67 Washington	3,372.28	1,293,924	383.69	0.00	0
69 FAMU Lab School	526.32	0	0.00	621.39	327,050
70 FAU Lab - Palm Beach	1,329.61	0	0.00	1,337.97	1,778,978
72 FSU Lab - Broward	724.59	0	0.00	928.04	672,449
73 FSU Lab - Leon	1,809.95	0	0.00	621.39	1,124,685
74 UF Lab School	1,384.39	0	0.00	695.72	963,148
75 Virtual School	50,329.95	0	0.00	888.21	44,703,565
76 FSU Lab - Bay	362.58	0	0.00	891.64	323,291
77 TSC	388.63	0	0.00	888.21	345,185

State 3,211,090.32 2,852,117,542 888.21 6,872.57 50,238,351

2026-27 FEFP PCB BUC 26-01 Calculation
Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	644.26	715,129	6,619.93	4,286,745	5,001,874
2 Baker	138.82	154,090	1,906.69	1,234,680	1,388,770
3 Bay	536.65	595,682	5,645.59	3,655,810	4,251,492
4 Bradford	117.55	130,481	1,168.81	756,865	887,346
5 Brevard	1,102.96	1,224,286	17,421.26	11,281,161	12,505,447
6 Broward	2,121.99	2,355,409	45,442.96	29,426,653	31,782,062
7 Calhoun	44.90	49,839	757.67	490,630	540,469
8 Charlotte	770.53	855,288	5,586.81	3,617,747	4,473,035
9 Citrus	253.39	281,263	6,939.28	4,493,541	4,774,804
10 Clay	1,610.53	1,787,688	11,365.92	7,360,017	9,147,705
11 Collier	1,342.06	1,489,687	13,237.95	8,572,253	10,061,940
12 Columbia	292.22	324,364	3,516.54	2,277,140	2,601,504
13 Dade	3,381.48	3,753,443	32,237.59	20,875,497	24,628,940
14 DeSoto	248.36	275,680	1,205.77	780,798	1,056,478
15 Dixie	25.42	28,216	827.91	536,114	564,330
16 Duval	4,717.17	5,236,059	26,683.17	17,278,724	22,514,783
17 Escambia	1,187.14	1,317,725	13,280.16	8,599,586	9,917,311
18 Flagler	405.99	450,649	5,209.67	3,373,529	3,824,178
19 Franklin	0.00	0	543.66	352,048	352,048
20 Gadsden	591.33	656,376	2,214.08	1,433,731	2,090,107
21 Gilchrist	35.91	39,860	1,044.52	676,380	716,240
22 Glades	14.96	16,606	524.03	339,336	355,942
23 Gulf	20.28	22,511	548.16	354,962	377,473
24 Hamilton	24.15	26,807	1,030.67	667,412	694,219
25 Hardee	125.99	139,849	2,253.18	1,459,050	1,598,899
26 Hendry	234.59	260,395	2,501.26	1,619,694	1,880,089
27 Hernando	390.50	433,455	10,585.71	6,854,791	7,288,246
28 Highlands	536.24	595,226	4,243.24	2,747,716	3,342,942
29 Hillsborough	5,131.72	5,696,209	57,649.53	37,331,034	43,027,243
30 Holmes	7.05	7,826	1,348.78	873,404	881,230
31 Indian River	460.65	511,322	4,435.58	2,872,266	3,383,588
32 Jackson	280.14	310,955	2,622.23	1,698,029	2,008,984
33 Jefferson	26.05	28,916	455.41	294,901	323,817
34 Lafayette	0.00	0	321.29	208,052	208,052
35 Lake	1,636.12	1,816,093	13,794.96	8,932,946	10,749,039
36 Lee	4,961.38	5,507,132	53,394.05	34,575,392	40,082,524
37 Leon	484.76	538,084	7,710.41	4,992,887	5,530,971
38 Levy	211.86	235,165	2,287.57	1,481,319	1,716,484
39 Liberty	19.71	21,878	441.87	286,134	308,012
40 Madison	55.13	61,194	1,032.54	668,623	729,817
41 Manatee	859.75	954,323	14,462.88	9,365,458	10,319,781
42 Marion	2,194.11	2,435,462	18,942.98	12,266,553	14,702,015
43 Martin	309.81	343,889	5,072.52	3,284,717	3,628,606
44 Monroe	179.68	199,445	1,722.43	1,115,362	1,314,807
45 Nassau	339.11	376,412	4,983.81	3,227,273	3,603,685
46 Okaloosa	1,135.51	1,260,416	10,114.62	6,549,736	7,810,152
47 Okeechobee	157.89	175,258	2,932.75	1,899,106	2,074,364
48 Orange	2,642.95	2,933,675	47,253.14	30,598,837	33,532,512
49 Osceola	2,033.80	2,257,518	22,896.37	14,826,577	17,084,095
50 Palm Beach	5,486.62	6,090,148	46,259.01	29,955,087	36,045,235
51 Pasco	2,443.59	2,712,385	27,015.54	17,493,951	20,206,336
52 Pinellas	2,304.94	2,558,483	16,782.11	10,867,279	13,425,762
53 Polk	4,171.18	4,630,010	48,734.63	31,558,178	36,188,188
54 Putnam	329.27	365,490	4,180.99	2,707,406	3,072,896
55 St. Johns	1,461.29	1,622,032	22,359.23	14,478,751	16,100,783
56 St. Lucie	1,954.61	2,169,617	18,678.18	12,095,082	14,264,699
57 Santa Rosa	1,524.56	1,692,262	12,919.43	8,365,995	10,058,257
58 Sarasota	1,195.32	1,326,805	11,584.83	7,501,773	8,828,578
59 Seminole	348.38	386,702	22,305.82	14,444,165	14,830,867
60 Sumter	310.25	344,378	2,403.68	1,556,506	1,900,884
61 Suwannee	133.30	147,963	2,069.45	1,340,075	1,488,038
62 Taylor	76.48	84,893	1,068.38	691,831	776,724
63 Union	29.05	32,246	760.05	492,171	524,417
64 Volusia	1,511.39	1,677,643	18,919.70	12,251,478	13,929,121
65 Wakulla	113.07	125,508	2,827.63	1,831,036	1,956,544
66 Walton	297.72	330,469	5,035.06	3,260,460	3,590,929
67 Washington	103.41	114,785	1,656.08	1,072,397	1,187,182
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - Palm Beach	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
76 FSU Lab - Bay	0.00	0	0.00	0	0
77 TSC	0.00	0	0.00	0	0

State 67,836.98 75,299,054 763,977.71 494,714,837 570,013,891

2026-27 FEFP PCB BUC 26-01 Calculation
 Required Local Effort, 85% Adjustment, Millage and Total - Page 1

District	2025	2025	2025	2025-26	Equalization	2026	2026	2026
	School Taxable Value					Assessment Levels		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	28,736,263,614	98.6	(0.010142)	85,298,426	(865,097)	30,831,798,451	(0.029)	3.024
2 Baker	1,817,564,160	97.7	(0.001024)	5,395,112	(5,525)	1,919,786,021	(0.003)	3.050
3 Bay	34,920,695,024	97.2	0.004115	103,655,797	426,544	35,522,798,784	0.013	3.066
4 Bradford	1,772,392,985	95.1	0.026288	5,261,030	138,302	1,914,478,137	0.075	3.128
5 Brevard	79,835,351,671	97.7	(0.001024)	236,976,871	(242,664)	82,837,792,482	(0.003)	3.050
6 Broward	347,159,915,358	98.9	(0.013145)	1,030,481,720	(13,545,682)	360,453,415,687	(0.039)	3.014
7 Calhoun	776,053,861	99.1	(0.015136)	2,303,576	(34,867)	783,403,288	(0.046)	3.007
8 Charlotte	38,477,477,955	97.8	(0.002045)	114,213,467	(233,567)	37,273,875,024	(0.007)	3.046
9 Citrus	18,164,668,183	96.6	0.010352	53,918,548	558,165	18,861,598,388	0.031	3.084
10 Clay	21,916,729,408	100.6	(0.029821)	65,055,866	(1,940,031)	23,122,586,459	(0.087)	2.966
11 Collier	179,623,018,723	97.1	0.005149	533,178,599	2,745,337	185,875,665,953	0.015	3.068
12 Columbia	5,184,189,542	95.7	0.019854	15,388,334	305,520	5,381,219,658	0.059	3.112
13 Dade	583,598,495,240	95.0	0.027368	1,732,307,085	47,409,780	595,466,962,024	0.083	3.136
14 DeSoto	3,092,559,778	98.5	(0.009137)	9,179,707	(83,875)	3,243,176,851	(0.027)	3.026
15 Dixie	913,435,693	95.4	0.023061	2,711,369	62,527	921,372,529	0.071	3.124
16 Duval	126,392,326,568	99.5	(0.019095)	375,172,871	(7,163,926)	132,010,424,218	(0.057)	2.996
17 Escambia	36,117,048,335	96.4	0.012448	107,206,957	1,334,512	36,663,819,215	0.038	3.091
18 Flagler	20,044,982,530	97.4	0.002053	59,499,923	122,153	21,201,523,702	0.006	3.059
19 Franklin	4,414,615,553	100.4	(0.027888)	13,103,992	(365,444)	4,408,584,219	(0.086)	2.967
20 Gadsden	2,910,023,934	99.6	(0.020080)	8,637,882	(173,449)	2,963,002,783	(0.061)	2.992
21 Gilchrist	1,680,155,309	97.1	0.005149	4,987,239	25,679	1,757,441,327	0.015	3.068
22 Glades	1,314,107,939	100.6	(0.029821)	3,900,693	(116,323)	1,329,100,660	(0.091)	2.962
23 Gulf	4,753,713,273	95.8	0.018789	14,110,542	265,123	4,944,356,883	0.056	3.109
24 Hamilton	1,388,646,329	97.0	0.006186	4,121,947	25,498	1,437,004,380	0.018	3.071
25 Hardee	3,604,708,495	101.1	(0.034619)	10,699,928	(370,421)	3,688,075,844	(0.105)	2.948
26 Hendry	5,200,754,878	97.0	0.006186	15,437,505	95,496	5,437,510,181	0.018	3.071
27 Hernando	20,899,811,174	99.2	(0.016129)	62,037,328	(1,000,600)	21,581,612,716	(0.048)	3.005
28 Highlands	9,804,687,149	95.2	0.025210	29,103,449	733,698	10,052,781,395	0.076	3.129
29 Hillsborough	191,387,017,781	97.3	0.003083	568,097,913	1,751,446	199,345,901,763	0.009	3.062
30 Holmes	867,368,458	102.6	(0.048733)	2,574,627	(125,469)	937,150,776	(0.139)	2.914
31 Indian River	34,652,326,422	102.5	(0.047805)	102,859,194	(4,917,184)	35,834,862,395	(0.143)	2.910
32 Jackson	2,658,039,246	96.3	0.013499	7,889,911	106,506	2,754,495,992	0.040	3.093
33 Jefferson	1,308,597,076	94.3	0.034995	3,884,335	135,932	1,369,413,679	0.103	3.156
34 Lafayette	429,569,925	93.2	0.047210	1,275,101	60,198	441,665,129	0.142	3.195
35 Lake	49,338,012,720	97.9	(0.003064)	146,451,010	(448,726)	52,714,148,232	(0.009)	3.044
36 Lee	169,125,481,692	98.7	(0.011145)	502,018,550	(5,594,997)	176,800,932,328	(0.033)	3.020
37 Leon	29,162,606,376	96.7	0.009307	86,563,948	805,651	30,005,966,362	0.028	3.081
38 Levy	3,948,181,048	98.3	(0.007121)	11,719,465	(83,454)	4,093,951,342	(0.021)	3.032
39 Liberty	418,225,790	96.0	0.016667	1,241,428	20,691	416,998,983	0.052	3.105
40 Madison	1,495,478,700	94.4	0.033898	4,439,059	150,475	1,518,395,745	0.103	3.156
41 Manatee	80,455,330,966	99.2	(0.016129)	238,817,168	(3,851,882)	80,537,823,134	(0.050)	3.003
42 Marion	42,902,545,564	98.6	(0.010142)	127,348,484	(1,291,568)	45,376,490,434	(0.030)	3.023
43 Martin	42,540,254,562	98.9	(0.013145)	126,273,088	(1,659,860)	44,217,795,730	(0.039)	3.014
44 Monroe	59,055,270,025	97.7	(0.001024)	175,294,939	(179,502)	60,679,218,652	(0.003)	3.050
45 Nassau	20,210,142,192	100.2	(0.025948)	59,990,169	(1,556,625)	21,813,617,977	(0.074)	2.979
46 Okaloosa	32,909,861,798	96.9	0.007224	97,687,001	705,691	33,504,911,834	0.022	3.075
47 Okeechobee	5,333,583,918	96.4	0.012448	15,831,784	197,074	5,325,489,087	0.039	3.092
48 Orange	252,444,843,767	96.5	0.011399	749,337,079	8,541,693	266,820,031,856	0.033	3.086
49 Osceola	62,467,875,038	98.9	(0.013145)	185,424,643	(2,437,407)	66,767,743,256	(0.038)	3.015
50 Palm Beach	374,354,219,677	98.4	(0.008130)	1,111,203,117	(9,034,081)	390,267,917,135	(0.024)	3.029
51 Pasco	66,801,841,206	101.8	(0.041257)	198,289,241	(8,180,819)	71,085,253,049	(0.120)	2.933
52 Pinellas	152,251,733,778	99.0	(0.014141)	451,931,866	(6,390,769)	159,026,392,907	(0.042)	3.011
53 Polk	81,221,091,446	99.2	(0.016129)	241,090,190	(3,888,544)	84,982,062,876	(0.048)	3.005
54 Putnam	8,524,056,990	95.4	0.023061	25,302,129	583,492	8,746,409,609	0.069	3.122
55 St. Johns	63,652,430,917	99.0	(0.014141)	188,940,784	(2,671,812)	69,061,870,770	(0.040)	3.013
56 St. Lucie	50,667,332,661	100.2	(0.025948)	150,396,857	(3,902,498)	51,306,331,365	(0.079)	2.974
57 Santa Rosa	21,507,430,245	94.5	0.032804	63,840,935	2,094,238	22,966,142,414	0.095	3.148
58 Sarasota	117,279,164,211	94.0	0.038298	348,122,089	13,332,380	116,875,256,410	0.119	3.172
59 Seminole	61,847,973,041	100.4	(0.027888)	183,584,575	(5,119,807)	64,681,874,994	(0.082)	2.971
60 Sumter	26,265,617,812	96.6	0.010352	77,964,759	807,091	28,687,173,116	0.029	3.082
61 Suwannee	3,474,915,045	94.3	0.034995	10,314,660	360,962	3,649,466,474	0.103	3.156
62 Taylor	2,049,095,735	100.7	(0.030785)	6,082,372	(187,246)	1,978,542,073	(0.099)	2.954
63 Union	457,812,906	94.1	0.037194	1,358,935	50,544	479,669,812	0.110	3.163
64 Volusia	72,633,605,321	99.8	(0.022044)	215,599,783	(4,752,682)	75,447,438,872	(0.066)	2.987
65 Wakulla	2,902,362,504	95.3	0.024134	8,615,141	207,918	3,085,187,960	0.070	3.123
66 Walton	52,487,786,296	95.7	0.019854	155,800,546	3,093,264	54,574,927,467	0.059	3.112
67 Washington	1,734,599,184	94.7	0.030623	5,148,845	157,673	1,801,922,264	0.091	3.144
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - Palm Beach	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
76 FSU Lab - Bay	0	0.0	0.000000	0	0	0	0.000	0.000
77 TSC	0	0.0	0.000000	0	0	0	0.000	0.000
State	3,827,738,074,700	97.6		11,361,951,483	(5,005,150)	3,971,866,011,512		3.053

2026-27 FEFP PCB BUC 26-01 Calculation
 Required Local Effort, 85% Adjustment, Millage and Total - Page 2

District	2026 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	85% Gross State & Local FEFP	RLE Amount Above 85% FEFP	Equalized Millage	Less: Millage to 85%	2025-26 Adjusted RLE Millage	2026-27 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	30,831,798,451	89,505,944	233,569,831	198,534,356	0	3.024	0.000	3.024	89,505,944
2 Baker	1,919,786,021	5,621,133	38,066,800	32,356,780	0	3.050	0.000	3.050	5,621,133
3 Bay	35,522,798,784	104,556,385	214,477,982	182,306,285	0	3.066	0.000	3.066	104,556,385
4 Bradford	1,914,478,137	5,748,948	26,777,745	22,761,083	0	3.128	0.000	3.128	5,748,948
5 Brevard	82,837,792,482	242,549,056	605,949,658	515,057,209	0	3.050	0.000	3.050	242,549,056
6 Broward	360,453,415,687	1,042,950,331	2,014,999,713	1,712,749,756	0	3.014	0.000	3.014	1,042,950,331
7 Calhoun	783,403,288	2,261,466	17,174,143	14,598,022	0	3.007	0.000	3.007	2,261,466
8 Charlotte	37,273,875,024	108,994,774	134,197,897	114,068,212	0	3.046	0.000	3.046	108,994,774
9 Citrus	18,861,598,388	55,842,403	120,679,480	102,577,558	0	3.084	0.000	3.084	55,842,403
10 Clay	23,122,586,459	65,838,328	320,982,782	272,835,365	0	2.966	0.000	2.966	65,838,328
11 Collier	185,875,665,953	547,455,881	383,491,306	325,967,610	221,488,271	3.068	1.241	1.827	326,011,048
12 Columbia	5,381,219,658	16,076,501	82,371,342	70,015,641	0	3.112	0.000	3.112	16,076,501
13 Dade	595,466,962,024	1,792,689,017	2,836,296,554	2,410,852,071	0	3.136	0.000	3.136	1,792,689,017
14 DeSoto	3,243,176,851	9,421,299	36,211,813	30,780,041	0	3.026	0.000	3.026	9,421,299
15 Dixie	921,372,529	2,763,233	20,100,941	17,085,800	0	3.124	0.000	3.124	2,763,233
16 Duval	132,010,424,218	379,683,102	1,144,337,747	972,687,085	0	2.996	0.000	2.996	379,683,102
17 Escambia	36,663,819,215	108,794,751	307,882,740	261,700,329	0	3.091	0.000	3.091	108,794,751
18 Flagler	21,201,523,702	62,261,243	112,096,337	95,281,886	0	3.059	0.000	3.059	62,261,243
19 Franklin	4,408,584,219	12,557,059	8,977,096	7,630,532	4,926,527	2.967	1.164	1.803	7,630,730
20 Gadsden	2,963,002,783	8,510,692	41,031,111	34,876,444	0	2.992	0.000	2.992	8,510,692
21 Gilchrist	1,757,441,327	5,176,157	26,203,447	22,272,930	0	3.068	0.000	3.068	5,176,157
22 Glades	1,329,100,660	3,779,324	16,872,015	14,341,213	0	2.962	0.000	2.962	3,779,324
23 Gulf	4,944,356,883	14,757,125	13,474,735	11,453,523	3,303,600	3.109	0.696	2.413	11,453,504
24 Hamilton	1,437,004,380	4,236,519	14,175,462	12,049,145	0	3.071	0.000	3.071	4,236,519
25 Hardee	3,688,075,844	10,437,550	33,722,779	28,664,362	0	2.948	0.000	2.948	10,437,550
26 Hendry	5,437,510,181	16,030,650	123,058,856	104,600,028	0	3.071	0.000	3.071	16,030,650
27 Hernando	21,581,612,716	62,258,636	204,205,476	173,574,655	0	3.005	0.000	3.005	62,258,636
28 Highlands	10,052,781,395	30,196,947	100,799,785	85,679,817	0	3.129	0.000	3.129	30,196,947
29 Hillsborough	199,345,901,763	585,981,265	1,785,859,530	1,517,980,601	0	3.062	0.000	3.062	585,981,265
30 Holmes	937,150,776	2,621,623	24,560,129	20,876,110	0	2.914	0.000	2.914	2,621,623
31 Indian River	35,834,862,395	100,108,272	130,956,340	111,312,889	0	2.910	0.000	2.910	100,108,272
32 Jackson	2,754,495,992	8,178,870	50,276,850	42,735,323	0	3.093	0.000	3.093	8,178,870
33 Jefferson	1,369,413,679	4,148,995	10,055,028	8,546,774	0	3.156	0.000	3.156	4,148,995
34 Lafayette	441,665,129	1,354,675	10,215,681	8,683,329	0	3.195	0.000	3.195	1,354,675
35 Lake	52,714,148,232	154,043,393	393,454,315	334,436,168	0	3.044	0.000	3.044	154,043,393
36 Lee	176,800,932,328	512,581,263	832,359,940	707,505,949	0	3.020	0.000	3.020	512,581,263
37 Leon	30,005,966,362	88,750,447	256,589,060	218,100,701	0	3.081	0.000	3.081	88,750,447
38 Levy	4,093,951,342	11,916,346	51,330,855	43,631,227	0	3.032	0.000	3.032	11,916,346
39 Liberty	416,998,983	1,242,991	10,598,925	9,009,086	0	3.105	0.000	3.105	1,242,991
40 Madison	1,518,395,745	4,600,375	16,957,100	14,413,535	0	3.156	0.000	3.156	4,600,375
41 Manatee	80,537,823,134	232,180,880	418,278,724	355,536,915	0	3.003	0.000	3.003	232,180,880
42 Marion	45,376,490,434	131,686,205	409,836,907	348,361,371	0	3.023	0.000	3.023	131,686,205
43 Martin	44,217,795,730	127,941,539	135,689,243	115,335,857	12,605,682	3.014	0.297	2.717	115,334,161
44 Monroe	60,679,218,652	177,668,752	68,329,580	58,080,143	119,588,609	3.050	2.053	0.997	58,077,294
45 Nassau	21,813,617,977	62,383,457	100,936,351	85,795,898	0	2.979	0.000	2.979	62,383,457
46 Okaloosa	33,504,911,834	98,906,500	247,116,876	210,049,345	0	3.075	0.000	3.075	98,906,500
47 Okeechobee	5,325,489,087	15,807,756	49,837,033	42,361,478	0	3.092	0.000	3.092	15,807,756
48 Orange	266,820,031,856	790,470,354	1,669,229,826	1,418,845,352	0	3.086	0.000	3.086	790,470,354
49 Osceola	66,767,743,256	193,252,556	627,343,488	533,241,965	0	3.015	0.000	3.015	193,252,556
50 Palm Beach	390,267,917,135	1,134,836,660	1,546,353,384	1,314,400,376	0	3.029	0.000	3.029	1,134,836,660
51 Pasco	71,085,253,049	200,153,325	725,340,402	616,539,342	0	2.933	0.000	2.933	200,153,325
52 Pinellas	159,026,392,907	459,675,330	689,063,191	585,703,712	0	3.011	0.000	3.011	459,675,330
53 Polk	84,982,062,876	245,156,255	1,029,743,443	875,281,927	0	3.005	0.000	3.005	245,156,255
54 Putnam	8,746,409,609	26,214,039	82,467,970	70,097,775	0	3.122	0.000	3.122	26,214,039
55 St. Johns	69,061,870,770	199,760,080	431,955,213	367,161,931	0	3.013	0.000	3.013	199,760,080
56 St. Lucie	51,306,331,365	146,481,628	416,474,674	354,003,473	0	2.974	0.000	2.974	146,481,628
57 Santa Rosa	22,966,142,414	69,405,520	244,913,948	208,176,856	0	3.148	0.000	3.148	69,405,520
58 Sarasota	116,875,256,410	355,899,181	364,367,428	309,712,314	46,186,867	3.172	0.412	2.760	309,672,679
59 Seminole	64,681,874,994	184,483,057	521,732,857	443,472,928	0	2.971	0.000	2.971	184,483,057
60 Sumter	28,687,173,116	84,877,313	81,202,140	69,021,819	15,855,494	3.082	0.576	2.506	69,014,454
61 Suwannee	3,649,466,474	11,057,008	51,380,120	43,673,102	0	3.156	0.000	3.156	11,057,008
62 Taylor	1,978,542,073	5,610,829	22,026,194	18,722,265	0	2.954	0.000	2.954	5,610,829
63 Union	479,669,812	1,456,508	17,398,076	14,788,365	0	3.163	0.000	3.163	1,456,508
64 Volusia	75,447,438,872	216,347,040	496,694,585	422,190,397	0	2.987	0.000	2.987	216,347,040
65 Wakulla	3,085,187,960	9,249,640	44,762,827	38,048,403	0	3.123	0.000	3.123	9,249,640
66 Walton	54,574,927,467	163,043,687	90,168,832	76,643,507	86,400,180	3.112	1.649	1.463	76,649,394
67 Washington	1,801,922,264	5,438,634	29,257,280	24,868,688	0	3.144	0.000	3.144	5,438,634
69 FAMU Lab School	0	0	4,615,231	3,922,946	0	0.000	0.000	0.000	0
70 FAU Lab - Palm Beach	0	0	11,936,553	10,146,070	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	0	5,863,578	4,984,041	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	0	14,595,384	12,406,076	0	0.000	0.000	0.000	0
74 UF Lab School	0	0	11,869,105	10,088,739	0	0.000	0.000	0.000	0
75 Virtual School	0	0	328,388,919	279,130,581	0	0.000	0.000	0.000	0
76 FSU Lab - Bay	0	0	2,855,049	2,426,792	0	0.000	0.000	0.000	0
77 TSC	0	0	2,812,928	2,390,989	0	0.000	0.000	0.000	0

State 3,971,866,011,512 11,635,926,702 23,800,236,665 20,230,201,168 510,355,230 3.053 11,125,569,429

2026-27 FEFP PCB BUC 26-01 Calculation
Required Local Effort Taxes

District	2026-27 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	30,831,798,451	3.024	89,505,944
2 Baker	1,919,786,021	3.050	5,621,133
3 Bay	35,522,798,784	3.066	104,556,385
4 Bradford	1,914,478,137	3.128	5,748,948
5 Brevard	82,837,792,482	3.050	242,549,056
6 Broward	360,453,415,687	3.014	1,042,950,331
7 Calhoun	783,403,288	3.007	2,261,466
8 Charlotte	37,273,875,024	3.046	108,994,774
9 Citrus	18,861,598,388	3.084	55,842,403
10 Clay	23,122,586,459	2.966	65,838,328
11 Collier	185,875,665,953	1.827	326,011,048
12 Columbia	5,381,219,658	3.112	16,076,501
13 Dade	595,466,962,024	3.136	1,792,689,017
14 DeSoto	3,243,176,851	3.026	9,421,299
15 Dixie	921,372,529	3.124	2,763,233
16 Duval	132,010,424,218	2.996	379,683,102
17 Escambia	36,663,819,215	3.091	108,794,751
18 Flagler	21,201,523,702	3.059	62,261,243
19 Franklin	4,408,584,219	1.803	7,630,730
20 Gadsden	2,963,002,783	2.992	8,510,692
21 Gilchrist	1,757,441,327	3.068	5,176,157
22 Glades	1,329,100,660	2.962	3,779,324
23 Gulf	4,944,356,883	2.413	11,453,504
24 Hamilton	1,437,004,380	3.071	4,236,519
25 Hardee	3,688,075,844	2.948	10,437,550
26 Hendry	5,437,510,181	3.071	16,030,650
27 Hernando	21,581,612,716	3.005	62,258,636
28 Highlands	10,052,781,395	3.129	30,196,947
29 Hillsborough	199,345,901,763	3.062	585,981,265
30 Holmes	937,150,776	2.914	2,621,623
31 Indian River	35,834,862,395	2.910	100,108,272
32 Jackson	2,754,495,992	3.093	8,178,870
33 Jefferson	1,369,413,679	3.156	4,148,995
34 Lafayette	441,665,129	3.195	1,354,675
35 Lake	52,714,148,232	3.044	154,043,393
36 Lee	176,800,932,328	3.020	512,581,263
37 Leon	30,005,966,362	3.081	88,750,447
38 Levy	4,093,951,342	3.032	11,916,346
39 Liberty	416,998,983	3.105	1,242,991
40 Madison	1,518,395,745	3.156	4,600,375
41 Manatee	80,537,823,134	3.003	232,180,880
42 Marion	45,376,490,434	3.023	131,686,205
43 Martin	44,217,795,730	2.717	115,334,161
44 Monroe	60,679,218,652	0.997	58,077,294
45 Nassau	21,813,617,977	2.979	62,383,457
46 Okaloosa	33,504,911,834	3.075	98,906,500
47 Okeechobee	5,325,489,087	3.092	15,807,756
48 Orange	266,820,031,856	3.086	790,470,354
49 Osceola	66,767,743,256	3.015	193,252,556
50 Palm Beach	390,267,917,135	3.029	1,134,836,660
51 Pasco	71,085,253,049	2.933	200,153,325
52 Pinellas	159,026,392,907	3.011	459,675,330
53 Polk	84,982,062,876	3.005	245,156,255
54 Putnam	8,746,409,609	3.122	26,214,039
55 St. Johns	69,061,870,770	3.013	199,760,080
56 St. Lucie	51,306,331,365	2.974	146,481,628
57 Santa Rosa	22,966,142,414	3.148	69,405,520
58 Sarasota	116,875,256,410	2.760	309,672,679
59 Seminole	64,681,874,994	2.971	184,483,057
60 Sumter	28,687,173,116	2.506	69,014,454
61 Suwannee	3,649,466,474	3.156	11,057,008
62 Taylor	1,978,542,073	2.954	5,610,829
63 Union	479,669,812	3.163	1,456,508
64 Volusia	75,447,438,872	2.987	216,347,040
65 Wakulla	3,085,187,960	3.123	9,249,640
66 Walton	54,574,927,467	1.463	76,649,394
67 Washington	1,801,922,264	3.144	5,438,634
69 FAMU Lab School	0	0.000	0
70 FAU Lab - Palm Beach	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
76 FSU Lab - Bay	0	0.000	0
77 TSC	0	0.000	0

State 3,971,866,011,512 3.053 11,125,569,429

2026-27 FEFP PCB BUC 26-01 Calculation
Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.024	0.748	3.772
2 Baker	3.050	0.748	3.798
3 Bay	3.066	0.748	3.814
4 Bradford	3.128	0.748	3.876
5 Brevard	3.050	0.748	3.798
6 Broward	3.014	0.748	3.762
7 Calhoun	3.007	0.748	3.755
8 Charlotte	3.046	0.748	3.794
9 Citrus	3.084	0.748	3.832
10 Clay	2.966	0.748	3.714
11 Collier	1.827	0.748	2.575
12 Columbia	3.112	0.748	3.860
13 Dade	3.136	0.748	3.884
14 DeSoto	3.026	0.748	3.774
15 Dixie	3.124	0.748	3.872
16 Duval	2.996	0.748	3.744
17 Escambia	3.091	0.748	3.839
18 Flagler	3.059	0.748	3.807
19 Franklin	1.803	0.748	2.551
20 Gadsden	2.992	0.748	3.740
21 Gilchrist	3.068	0.748	3.816
22 Glades	2.962	0.748	3.710
23 Gulf	2.413	0.748	3.161
24 Hamilton	3.071	0.748	3.819
25 Hardee	2.948	0.748	3.696
26 Hendry	3.071	0.748	3.819
27 Hernando	3.005	0.748	3.753
28 Highlands	3.129	0.748	3.877
29 Hillsborough	3.062	0.748	3.810
30 Holmes	2.914	0.748	3.662
31 Indian River	2.910	0.748	3.658
32 Jackson	3.093	0.748	3.841
33 Jefferson	3.156	0.748	3.904
34 Lafayette	3.195	0.748	3.943
35 Lake	3.044	0.748	3.792
36 Lee	3.020	0.748	3.768
37 Leon	3.081	0.748	3.829
38 Levy	3.032	0.748	3.780
39 Liberty	3.105	0.748	3.853
40 Madison	3.156	0.748	3.904
41 Manatee	3.003	0.748	3.751
42 Marion	3.023	0.748	3.771
43 Martin	2.717	0.748	3.465
44 Monroe	0.997	0.748	1.745
45 Nassau	2.979	0.748	3.727
46 Okaloosa	3.075	0.748	3.823
47 Okeechobee	3.092	0.748	3.840
48 Orange	3.086	0.748	3.834
49 Osceola	3.015	0.748	3.763
50 Palm Beach	3.029	0.748	3.777
51 Pasco	2.933	0.748	3.681
52 Pinellas	3.011	0.748	3.759
53 Polk	3.005	0.748	3.753
54 Putnam	3.122	0.748	3.870
55 St. Johns	3.013	0.748	3.761
56 St. Lucie	2.974	0.748	3.722
57 Santa Rosa	3.148	0.748	3.896
58 Sarasota	2.760	0.748	3.508
59 Seminole	2.971	0.748	3.719
60 Sumter	2.506	0.748	3.254
61 Suwannee	3.156	0.748	3.904
62 Taylor	2.954	0.748	3.702
63 Union	3.163	0.748	3.911
64 Volusia	2.987	0.748	3.735
65 Wakulla	3.123	0.748	3.871
66 Walton	1.463	0.748	2.211
67 Washington	3.144	0.748	3.892
69 FAMU Lab School	0.000	0.000	0.000
70 FAU Lab - Palm Beach	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
76 FSU Lab - Bay	0.000	0.000	0.000
77 TSC	0.000	0.000	0.000
State	3.053	0.748	3.801

2026-27 FEFP PCB BUC 26-01 Calculation
Local Effort Taxes

District	2026 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
-1-	-2-	-3-	-4-	
1 Alachua	30,831,798,451	89,505,944	22,139,698	111,645,642
2 Baker	1,919,786,021	5,621,133	1,378,560	6,999,693
3 Bay	35,522,798,784	104,556,385	25,508,211	130,064,596
4 Bradford	1,914,478,137	5,748,948	1,374,748	7,123,696
5 Brevard	82,837,792,482	242,549,056	59,484,162	302,033,218
6 Broward	360,453,415,687	1,042,950,331	258,834,389	1,301,784,720
7 Calhoun	783,403,288	2,261,466	562,546	2,824,012
8 Charlotte	37,273,875,024	108,994,774	26,765,624	135,760,398
9 Citrus	18,861,598,388	55,842,403	13,544,137	69,386,540
10 Clay	23,122,586,459	65,838,328	16,603,867	82,442,195
11 Collier	185,875,665,953	326,011,048	133,473,598	459,484,646
12 Columbia	5,381,219,658	16,076,501	3,864,146	19,940,647
13 Dade	595,466,962,024	1,792,689,017	427,592,916	2,220,281,933
14 DeSoto	3,243,176,851	9,421,299	2,328,860	11,750,159
15 Dixie	921,372,529	2,763,233	661,619	3,424,852
16 Duval	132,010,424,218	379,683,102	94,794,045	474,477,147
17 Escambia	36,663,819,215	108,794,751	26,327,555	135,122,306
18 Flagler	21,201,523,702	62,261,243	15,224,390	77,485,633
19 Franklin	4,408,584,219	7,630,730	3,165,716	10,796,446
20 Gadsden	2,963,002,783	8,510,692	2,127,673	10,638,365
21 Gilchrist	1,757,441,327	5,176,157	1,261,983	6,438,140
22 Glades	1,329,100,660	3,779,324	954,401	4,733,725
23 Gulf	4,944,356,883	11,453,504	3,550,444	15,003,948
24 Hamilton	1,437,004,380	4,236,519	1,031,884	5,268,403
25 Hardee	3,688,075,844	10,437,550	2,648,334	13,085,884
26 Hendry	5,437,510,181	16,030,650	3,904,567	19,935,217
27 Hernando	21,581,612,716	62,258,636	15,497,324	77,755,960
28 Highlands	10,052,781,395	30,196,947	7,218,701	37,415,648
29 Hillsborough	199,345,901,763	585,981,265	143,146,305	729,127,570
30 Holmes	937,150,776	2,621,623	672,949	3,294,572
31 Indian River	35,834,862,395	100,108,272	25,732,298	125,840,570
32 Jackson	2,754,495,992	8,178,870	1,977,948	10,156,818
33 Jefferson	1,369,413,679	4,148,995	983,349	5,132,344
34 Lafayette	441,665,129	1,354,675	317,151	1,671,826
35 Lake	52,714,148,232	154,043,393	37,852,976	191,896,369
36 Lee	176,800,932,328	512,581,263	126,957,213	639,538,476
37 Leon	30,005,966,362	88,750,447	21,546,684	110,297,131
38 Levy	4,093,951,342	11,916,346	2,939,785	14,856,131
39 Liberty	416,998,983	1,242,991	299,439	1,542,430
40 Madison	1,518,395,745	4,600,375	1,090,330	5,690,705
41 Manatee	80,537,823,134	232,180,880	57,832,600	290,013,480
42 Marion	45,376,490,434	131,686,205	32,583,950	164,270,155
43 Martin	44,217,795,730	115,334,161	31,751,915	147,086,076
44 Monroe	60,679,218,652	58,077,294	43,572,533	101,649,827
45 Nassau	21,813,617,977	62,383,457	15,663,923	78,047,380
46 Okaloosa	33,504,911,834	98,906,500	24,059,207	122,965,707
47 Okeechobee	5,325,489,087	15,807,756	3,824,127	19,631,883
48 Orange	266,820,031,856	790,470,354	191,598,128	982,068,482
49 Osceola	66,767,743,256	193,252,556	47,944,581	241,197,137
50 Palm Beach	390,267,917,135	1,134,836,660	280,243,586	1,415,080,246
51 Pasco	71,085,253,049	200,153,325	51,044,899	251,198,224
52 Pinellas	159,026,392,907	459,675,330	114,193,672	573,869,002
53 Polk	84,982,062,876	245,156,255	61,023,920	306,180,175
54 Putnam	8,746,409,609	26,214,039	6,280,622	32,494,661
55 St. Johns	69,061,870,770	199,760,080	49,591,948	249,352,028
56 St. Lucie	51,306,331,365	146,481,628	36,842,050	183,323,678
57 Santa Rosa	22,966,142,414	69,405,520	16,491,528	85,897,048
58 Sarasota	116,875,256,410	309,672,679	83,925,784	393,598,463
59 Seminole	64,681,874,994	184,483,057	46,446,761	230,929,818
60 Sumter	28,687,173,116	69,014,454	20,599,685	89,614,139
61 Suwannee	3,649,466,474	11,057,008	2,620,609	13,677,617
62 Taylor	1,978,542,073	5,610,829	1,420,751	7,031,580
63 Union	479,669,812	1,456,508	344,441	1,800,949
64 Volusia	75,447,438,872	216,347,040	54,177,297	270,524,337
65 Wakulla	3,085,187,960	9,249,640	2,215,412	11,465,052
66 Walton	54,574,927,467	76,649,394	39,189,164	115,838,558
67 Washington	1,801,922,264	5,438,634	1,293,924	6,732,558
69 FAMU Lab School	0	0	0	0
70 FAU Lab - Palm Beach	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	0	0
77 TSC	0	0	0	0

State 3,971,866,011,512 11,125,569,429 2,852,117,542 13,977,686,971

2026-27 FEFP PCB BUC 26-01 Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2026-27	2026-27	\$961.90 x WFTE	Comparable Wage Factor	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,941.24	8,848.28	8,511,161		8,511,161
2 Baker	1,358.39	1,536.24	1,477,709		1,477,709
3 Bay	8,622.41	10,516.03	10,115,369		10,115,369
4 Bradford	865.49	986.10	948,530		948,530
5 Brevard	20,274.39	23,188.52	22,305,037		22,305,037
6 Broward	64,762.32	75,627.19	72,745,794	1.0233	74,440,771
7 Calhoun	629.63	738.24	710,113		710,113
8 Charlotte	4,666.23	5,316.21	5,113,662		5,113,662
9 Citrus	4,258.88	4,780.91	4,598,757		4,598,757
10 Clay	11,023.56	12,755.51	12,269,525		12,269,525
11 Collier	13,138.80	15,872.33	15,267,594	1.0430	15,924,101
12 Columbia	2,879.43	3,239.47	3,116,046		3,116,046
13 Dade	83,080.90	95,888.69	92,235,331	1.0362	95,574,250
14 DeSoto	1,203.95	1,346.94	1,295,622		1,295,622
15 Dixie	621.69	701.95	675,206		675,206
16 Duval	41,016.30	46,907.62	45,120,440	1.0075	45,458,843
17 Escambia	11,047.43	12,481.51	12,005,964		12,005,964
18 Flagler	3,689.72	4,205.77	4,045,530		4,045,530
19 Franklin	420.24	495.55	476,670		476,670
20 Gadsden	1,431.28	1,606.72	1,545,504		1,545,504
21 Gilchrist	820.54	1,000.47	962,352		962,352
22 Glades	612.94	708.94	681,929		681,929
23 Gulf	512.70	593.08	570,484		570,484
24 Hamilton	529.36	614.75	591,328		591,328
25 Hardee	1,243.05	1,401.96	1,348,545		1,348,545
26 Hendry	2,505.80	2,851.40	2,742,762		2,742,762
27 Hernando	6,781.88	8,020.86	7,715,265		7,715,265
28 Highlands	3,337.51	3,738.72	3,596,275		3,596,275
29 Hillsborough	61,486.60	70,666.53	67,974,135	1.0129	68,851,001
30 Holmes	786.21	872.33	839,094		839,094
31 Indian River	4,844.56	5,800.43	5,579,434		5,579,434
32 Jackson	1,835.79	2,076.89	1,997,760		1,997,760
33 Jefferson	223.95	248.89	239,407		239,407
34 Lafayette	356.71	398.19	383,019		383,019
35 Lake	13,702.32	15,349.33	14,764,521		14,764,521
36 Lee	30,634.13	36,768.53	35,367,649	1.0033	35,484,362
37 Leon	9,528.15	10,644.45	10,238,896		10,238,896
38 Levy	1,795.38	2,041.48	1,963,700		1,963,700
39 Liberty	332.68	384.15	369,514		369,514
40 Madison	590.19	671.19	645,618		645,618
41 Manatee	16,770.44	18,885.40	18,165,866	1.0002	18,169,499
42 Marion	13,615.45	15,975.90	15,367,218		15,367,218
43 Martin	5,086.39	5,887.18	5,662,878		5,662,878
44 Monroe	2,505.21	2,855.87	2,747,061	1.0261	2,818,759
45 Nassau	3,509.74	3,958.99	3,808,152		3,808,152
46 Okaloosa	8,887.71	10,174.68	9,787,025	1.0015	9,801,706
47 Okeechobee	1,731.40	1,928.31	1,854,841		1,854,841
48 Orange	56,042.61	70,473.04	67,788,017	1.0072	68,276,091
49 Osceola	19,856.40	23,329.24	22,440,396		22,440,396
50 Palm Beach	52,286.61	60,087.62	57,798,282	1.0310	59,590,029
51 Pasco	24,228.84	29,052.35	27,945,455		27,945,455
52 Pinellas	22,402.78	26,246.27	25,246,287	1.0003	25,253,861
53 Polk	34,954.67	41,396.81	39,819,592		39,819,592
54 Putnam	3,026.78	3,373.25	3,244,729		3,244,729
55 St. Johns	14,203.00	16,605.75	15,973,071		15,973,071
56 St. Lucie	13,992.15	15,666.12	15,069,241		15,069,241
57 Santa Rosa	7,914.73	9,717.09	9,346,869		9,346,869
58 Sarasota	12,605.83	15,136.17	14,559,482	1.0121	14,735,652
59 Seminole	16,054.28	18,104.94	17,415,142		17,415,142
60 Sumter	3,537.55	4,104.18	3,947,811		3,947,811
61 Suwannee	1,620.73	1,801.72	1,733,074		1,733,074
62 Taylor	763.06	856.75	824,108		824,108
63 Union	526.19	585.48	563,173		563,173
64 Volusia	16,617.05	19,130.44	18,401,570		18,401,570
65 Wakulla	1,661.55	1,925.65	1,852,283		1,852,283
66 Walton	3,480.13	3,880.68	3,732,826		3,732,826
67 Washington	963.05	1,140.24	1,096,797		1,096,797
69 FAMU Lab School	183.26	202.87	195,141		195,141
70 FAU Lab - Palm Beach	255.29	282.65	271,881	1.0310	280,309
72 FSU Lab - Broward	454.14	504.53	485,307	1.0233	496,615
73 FSU Lab - Leon	440.96	488.65	470,032		470,032
74 UF Lab School	238.14	263.62	253,576		253,576
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TSC	0.00	0.00	0		0

State 785,808.85 915,914.79 881,018,434 890,614,132

2026-27 FEFP PCB BUC 26-01 Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2026-27	2026-27	\$918.41 x WFTE	Comparable Wage Factor	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,543.03	9,628.95	8,843,324		8,843,324
2 Baker	1,603.26	1,620.76	1,488,522		1,488,522
3 Bay	10,118.82	10,934.71	10,042,547		10,042,547
4 Bradford	1,022.47	1,044.78	959,536		959,536
5 Brevard	26,345.23	27,035.47	24,829,646		24,829,646
6 Broward	85,901.57	88,542.07	81,317,923	1.0233	83,212,631
7 Calhoun	689.01	718.77	660,126		660,126
8 Charlotte	6,184.72	6,361.08	5,842,079		5,842,079
9 Citrus	5,550.04	5,644.05	5,183,552		5,183,552
10 Clay	14,561.55	14,992.50	13,769,262		13,769,262
11 Collier	17,715.87	18,527.32	17,015,676	1.0430	17,747,350
12 Columbia	3,377.53	3,417.13	3,138,326		3,138,326
13 Dade	118,731.30	123,536.48	113,457,139	1.0362	117,564,287
14 DeSoto	1,419.15	1,439.94	1,322,455		1,322,455
15 Dixie	659.16	673.67	618,705		618,705
16 Duval	48,400.96	49,751.46	45,692,238	1.0075	46,034,930
17 Escambia	12,869.54	13,167.54	12,093,200		12,093,200
18 Flagler	4,987.59	5,191.95	4,768,339		4,768,339
19 Franklin	450.18	456.17	418,951		418,951
20 Gadsden	1,461.87	1,505.02	1,382,225		1,382,225
21 Gilchrist	997.28	1,044.46	959,243		959,243
22 Glades	783.06	797.90	732,799		732,799
23 Gulf	682.47	718.09	659,501		659,501
24 Hamilton	506.07	516.35	474,221		474,221
25 Hardee	1,613.53	1,634.41	1,501,058		1,501,058
26 Hendry	2,956.40	3,049.49	2,800,682		2,800,682
27 Hernando	8,741.37	8,929.71	8,201,135		8,201,135
28 Highlands	4,365.55	4,430.69	4,069,190		4,069,190
29 Hillsborough	78,616.91	81,225.23	74,598,063	1.0129	75,560,378
30 Holmes	1,029.26	1,031.65	947,478		947,478
31 Indian River	6,011.70	6,200.12	5,694,252		5,694,252
32 Jackson	2,153.50	2,254.28	2,070,353		2,070,353
33 Jefferson	268.18	274.12	251,755		251,755
34 Lafayette	415.95	416.89	382,876		382,876
35 Lake	17,981.94	18,313.12	16,818,953		16,818,953
36 Lee	38,041.95	40,194.81	36,915,315	1.0033	37,037,136
37 Leon	11,808.88	11,980.25	11,002,781		11,002,781
38 Levy	2,131.14	2,176.51	1,998,929		1,998,929
39 Liberty	416.23	435.62	400,078		400,078
40 Madison	681.03	681.35	625,759		625,759
41 Manatee	20,984.84	21,460.27	19,709,327	1.0002	19,713,269
42 Marion	17,596.53	18,526.56	17,014,978		17,014,978
43 Martin	6,486.83	6,814.91	6,258,881		6,258,881
44 Monroe	3,087.33	3,209.90	2,948,004	1.0261	3,024,947
45 Nassau	4,641.73	4,788.36	4,397,678		4,397,678
46 Okaloosa	11,317.64	11,683.04	10,729,821	1.0015	10,745,916
47 Okeechobee	2,194.61	2,216.67	2,035,812		2,035,812
48 Orange	74,144.16	78,747.67	72,322,648	1.0072	72,843,371
49 Osceola	27,215.24	28,442.83	26,122,180		26,122,180
50 Palm Beach	68,346.16	70,740.41	64,968,700	1.0310	66,982,730
51 Pasco	33,390.07	35,141.81	32,274,590		32,274,590
52 Pinellas	29,424.64	30,401.87	27,921,381	1.0003	27,929,757
53 Polk	43,072.90	45,139.33	41,456,412		41,456,412
54 Putnam	3,732.56	3,765.05	3,457,860		3,457,860
55 St. Johns	20,585.68	21,163.35	19,436,632		19,436,632
56 St. Lucie	18,320.84	18,613.32	17,094,659		17,094,659
57 Santa Rosa	10,760.64	11,295.37	10,373,781		10,373,781
58 Sarasota	17,309.65	18,121.97	16,643,398	1.0121	16,844,783
59 Seminole	22,390.81	22,702.99	20,850,653		20,850,653
60 Sumter	4,305.40	4,392.75	4,034,346		4,034,346
61 Suwannee	2,187.91	2,195.90	2,016,737		2,016,737
62 Taylor	782.28	796.09	731,137		731,137
63 Union	871.71	881.35	809,441		809,441
64 Volusia	21,849.79	22,654.95	20,806,533		20,806,533
65 Wakulla	1,956.48	2,004.37	1,840,833		1,840,833
66 Walton	4,875.46	4,940.54	4,537,441		4,537,441
67 Washington	1,157.03	1,209.24	1,110,578		1,110,578
69 FAMU Lab School	196.87	197.53	181,414		181,414
70 FAU Lab - Palm Beach	409.60	409.73	376,300	1.0310	387,965
72 FSU Lab - Broward	270.45	271.44	249,293	1.0233	255,102
73 FSU Lab - Leon	738.43	738.55	678,292		678,292
74 UF Lab School	610.11	610.11	560,331		560,331
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TSC	25.00	25.00	22,960		22,960

State 1,027,034.63 1,064,798.10 977,921,223 988,940,549

2026-27 FEFP PCB BUC 26-01 Calculation
Grades 9-12 Class Size Reduction Allocation

District	2026-27	2026-27	\$920.63 x WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
	Grades 9-12 Unweighted FTE	Grades 9-12 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,995.65	7,873.78	7,248,838		7,248,838
2 Baker	1,169.56	1,173.34	1,080,212		1,080,212
3 Bay	7,629.33	8,198.43	7,547,721		7,547,721
4 Bradford	639.44	631.57	581,442		581,442
5 Brevard	20,636.62	20,637.27	18,999,290		18,999,290
6 Broward	72,659.97	73,404.26	67,578,164	1.0233	69,152,735
7 Calhoun	500.27	506.45	466,253		466,253
8 Charlotte	5,524.72	5,516.42	5,078,582		5,078,582
9 Citrus	4,370.78	4,472.87	4,117,858		4,117,858
10 Clay	10,840.56	10,940.10	10,071,784		10,071,784
11 Collier	14,036.68	14,338.76	13,200,693	1.0430	13,768,323
12 Columbia	2,230.59	2,232.89	2,055,666		2,055,666
13 Dade	102,439.36	103,695.27	95,464,976	1.0362	98,920,808
14 DeSoto	1,148.04	1,134.25	1,044,225		1,044,225
15 Dixie	473.28	474.36	436,710		436,710
16 Duval	34,883.49	35,549.13	32,727,596	1.0075	32,973,053
17 Escambia	10,046.82	10,162.72	9,356,105		9,356,105
18 Flagler	4,220.97	4,270.30	3,931,366		3,931,366
19 Franklin	243.32	248.84	229,090		229,090
20 Gadsden	1,088.24	1,149.37	1,058,145		1,058,145
21 Gilchrist	733.21	759.78	699,476		699,476
22 Glades	278.83	279.97	257,749		257,749
23 Gulf	529.83	532.31	490,061		490,061
24 Hamilton	434.79	430.86	396,663		396,663
25 Hardee	1,156.83	1,147.74	1,056,644		1,056,644
26 Hendry	2,416.39	2,438.47	2,244,929		2,244,929
27 Hernando	6,817.00	6,840.82	6,297,864		6,297,864
28 Highlands	3,218.09	3,209.65	2,954,900		2,954,900
29 Hillsborough	58,763.19	59,840.05	55,090,545	1.0129	55,801,213
30 Holmes	748.77	732.81	674,647		674,647
31 Indian River	4,777.30	4,777.81	4,398,595		4,398,595
32 Jackson	1,389.83	1,424.84	1,311,750		1,311,750
33 Jefferson	171.46	168.21	154,859		154,859
34 Lafayette	323.00	324.82	299,039		299,039
35 Lake	13,176.89	13,266.43	12,213,473		12,213,473
36 Lee	30,769.36	31,530.36	29,027,795	1.0033	29,123,587
37 Leon	8,460.05	8,400.85	7,734,075		7,734,075
38 Levy	1,253.55	1,262.80	1,162,572		1,162,572
39 Liberty	285.66	295.49	272,037		272,037
40 Madison	542.09	545.54	502,240		502,240
41 Manatee	15,316.15	15,409.51	14,186,457	1.0002	14,189,294
42 Marion	13,324.84	13,681.83	12,595,903		12,595,903
43 Martin	5,607.62	5,629.11	5,182,328		5,182,328
44 Monroe	2,529.26	2,585.77	2,380,537	1.0261	2,442,669
45 Nassau	3,687.21	3,723.40	3,427,874		3,427,874
46 Okaloosa	8,616.45	8,803.81	8,105,052	1.0015	8,117,210
47 Okeechobee	1,629.63	1,607.72	1,480,115		1,480,115
48 Orange	60,403.78	61,626.22	56,734,947	1.0072	57,143,439
49 Osceola	22,343.06	22,484.86	20,700,237		20,700,237
50 Palm Beach	55,781.71	56,508.43	52,023,356	1.0310	53,636,080
51 Pasco	24,123.16	24,552.27	22,603,556		22,603,556
52 Pinellas	24,416.48	24,861.42	22,888,169	1.0003	22,895,035
53 Polk	36,063.10	37,138.71	34,191,011		34,191,011
54 Putnam	2,565.05	2,532.98	2,331,937		2,331,937
55 St. Johns	15,912.70	16,093.87	14,816,500		14,816,500
56 St. Lucie	15,436.61	15,253.61	14,042,931		14,042,931
57 Santa Rosa	8,567.30	8,666.60	7,978,732		7,978,732
58 Sarasota	13,674.80	13,996.13	12,885,257	1.0121	13,041,169
59 Seminole	18,600.50	18,457.13	16,992,188		16,992,188
60 Sumter	2,770.85	2,758.04	2,539,134		2,539,134
61 Suwannee	1,574.13	1,548.62	1,425,706		1,425,706
62 Taylor	504.97	502.81	462,902		462,902
63 Union	447.49	449.14	413,492		413,492
64 Volusia	17,629.81	18,014.36	16,584,560		16,584,560
65 Wakulla	1,386.61	1,383.50	1,273,692		1,273,692
66 Walton	3,492.74	3,441.11	3,167,989		3,167,989
67 Washington	764.37	780.68	718,717		718,717
69 FAMU Lab School	146.19	142.79	131,457		131,457
70 FAU Lab - Palm Beach	664.72	641.45	590,538	1.0310	608,845
72 FSU Lab - Broward	0.00	0.00	0	1.0233	0
73 FSU Lab - Leon	630.56	620.16	570,938		570,938
74 UF Lab School	525.21	517.56	476,481		476,481
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	354.80	346.97	319,431		319,431
77 TSC	354.01	341.72	314,598		314,598

State 818,869.68 829,922.28 764,051,351 772,980,729

2026-27 FEFP PCB BUC 26-01 Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3	Grades 4-8	Grades 9-12	Class Size
	Class Size Reduction Allocation	Class Size Reduction Allocation	Class Size Reduction Allocation	Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	8,511,161	8,843,324	7,248,838	24,603,323
2 Baker	1,477,709	1,488,522	1,080,212	4,046,443
3 Bay	10,115,369	10,042,547	7,547,721	27,705,637
4 Bradford	948,530	959,536	581,442	2,489,508
5 Brevard	22,305,037	24,829,646	18,999,290	66,133,973
6 Broward	74,440,771	83,212,631	69,152,735	226,806,137
7 Calhoun	710,113	660,126	466,253	1,836,492
8 Charlotte	5,113,662	5,842,079	5,078,582	16,034,323
9 Citrus	4,598,757	5,183,552	4,117,858	13,900,167
10 Clay	12,269,525	13,769,262	10,071,784	36,110,571
11 Collier	15,924,101	17,747,350	13,768,323	47,439,774
12 Columbia	3,116,046	3,138,326	2,055,666	8,310,038
13 Dade	95,574,250	117,564,287	98,920,808	312,059,345
14 DeSoto	1,295,622	1,322,455	1,044,225	3,662,302
15 Dixie	675,206	618,705	436,710	1,730,621
16 Duval	45,458,843	46,034,930	32,973,053	124,466,826
17 Escambia	12,005,964	12,093,200	9,356,105	33,455,269
18 Flagler	4,045,530	4,768,339	3,931,366	12,745,235
19 Franklin	476,670	418,951	229,090	1,124,711
20 Gadsden	1,545,504	1,382,225	1,058,145	3,985,874
21 Gilchrist	962,352	959,243	699,476	2,621,071
22 Glades	681,929	732,799	257,749	1,672,477
23 Gulf	570,484	659,501	490,061	1,720,046
24 Hamilton	591,328	474,221	396,663	1,462,212
25 Hardee	1,348,545	1,501,058	1,056,644	3,906,247
26 Hendry	2,742,762	2,800,682	2,244,929	7,788,373
27 Hernando	7,715,265	8,201,135	6,297,864	22,214,264
28 Highlands	3,596,275	4,069,190	2,954,900	10,620,365
29 Hillsborough	68,851,001	75,560,378	55,801,213	200,212,592
30 Holmes	839,094	947,478	674,647	2,461,219
31 Indian River	5,579,434	5,694,252	4,398,595	15,672,281
32 Jackson	1,997,760	2,070,353	1,311,750	5,379,863
33 Jefferson	239,407	251,755	154,859	646,021
34 Lafayette	383,019	382,876	299,039	1,064,934
35 Lake	14,764,521	16,818,953	12,213,473	43,796,947
36 Lee	35,484,362	37,037,136	29,123,587	101,645,085
37 Leon	10,238,896	11,002,781	7,734,075	28,975,752
38 Levy	1,963,700	1,998,929	1,162,572	5,125,201
39 Liberty	369,514	400,078	272,037	1,041,629
40 Madison	645,618	625,759	502,240	1,773,617
41 Manatee	18,169,499	19,713,269	14,189,294	52,072,062
42 Marion	15,367,218	17,014,978	12,595,903	44,978,099
43 Martin	5,662,878	6,258,881	5,182,328	17,104,087
44 Monroe	2,818,759	3,024,947	2,442,669	8,286,375
45 Nassau	3,808,152	4,397,678	3,427,874	11,633,704
46 Okaloosa	9,801,706	10,745,916	8,117,210	28,664,832
47 Okeechobee	1,854,841	2,035,812	1,480,115	5,370,768
48 Orange	68,276,091	72,843,371	57,143,439	198,262,901
49 Osceola	22,440,396	26,122,180	20,700,237	69,262,813
50 Palm Beach	59,590,029	66,982,730	53,636,080	180,208,839
51 Pasco	27,945,455	32,274,590	22,603,556	82,823,601
52 Pinellas	25,253,861	27,929,757	22,895,035	76,078,653
53 Polk	39,819,592	41,456,412	34,191,011	115,467,015
54 Putnam	3,244,729	3,457,860	2,331,937	9,034,526
55 St. Johns	15,973,071	19,436,632	14,816,500	50,226,203
56 St. Lucie	15,069,241	17,094,659	14,042,931	46,206,831
57 Santa Rosa	9,346,869	10,373,781	7,978,732	27,699,382
58 Sarasota	14,735,652	16,844,783	13,041,169	44,621,604
59 Seminole	17,415,142	20,850,653	16,992,188	55,257,983
60 Sumter	3,947,811	4,034,346	2,539,134	10,521,291
61 Suwannee	1,733,074	2,016,737	1,425,706	5,175,517
62 Taylor	824,108	731,137	462,902	2,018,147
63 Union	563,173	809,441	413,492	1,786,106
64 Volusia	18,401,570	20,806,533	16,584,560	55,792,663
65 Wakulla	1,852,283	1,840,833	1,273,692	4,966,808
66 Walton	3,732,826	4,537,441	3,167,989	11,438,256
67 Washington	1,096,797	1,110,578	718,717	2,926,092
69 FAMU Lab School	195,141	181,414	131,457	508,012
70 FAU Lab - Palm Beach	280,309	387,965	608,845	1,277,119
72 FSU Lab - Broward	496,615	255,102	0	751,717
73 FSU Lab - Leon	470,032	678,292	570,938	1,719,262
74 UF Lab School	253,576	560,331	476,481	1,290,388
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	319,431	319,431
77 TSC	0	22,960	314,598	337,558

State 890,614,132 988,940,549 772,980,729 2,652,535,410

2026-27 FEFP PCB BUC 26-01 Calculation
 State-Funded Discretionary Supplement Base Calculation

District	2025-26	2025-26	2025-26	2026-27	2026-27
	State-Funded	Scholarship	Base	Scholarship	State-Funded
	Supplement	Unweighted	Funds	Unweighted	Supplement
	Base	FTE	Per FTE	FTE	Base
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,902,070	5,379.75	1,097.09	6,088.25	6,679,358
2 Baker	452,891	323.75	1,398.89	373.25	522,136
3 Bay	2,094,539	1,766.50	1,185.70	2,029.50	2,406,378
4 Bradford	757,961	570.50	1,328.59	641.75	852,623
5 Brevard	13,884,874	11,948.50	1,162.06	13,663.50	15,877,807
6 Broward	56,312,323	48,361.25	1,164.41	54,530.00	63,495,277
7 Calhoun	77,979	58.50	1,332.97	68.75	91,642
8 Charlotte	1,918,124	1,736.00	1,104.91	1,967.50	2,173,910
9 Citrus	2,212,848	1,944.25	1,138.15	2,197.50	2,501,085
10 Clay	3,541,171	3,135.75	1,129.29	3,578.25	4,040,882
11 Collier	4,500,083	4,311.25	1,043.80	4,867.00	5,080,175
12 Columbia	1,660,283	1,551.00	1,070.46	1,736.25	1,858,586
13 Dade	75,838,986	72,128.00	1,051.45	81,575.75	85,772,822
14 DeSoto	836,516	678.50	1,232.89	757.25	933,606
15 Dixie	298,357	207.25	1,439.60	231.25	332,908
16 Duval	29,559,494	25,549.50	1,156.95	28,597.25	33,085,588
17 Escambia	7,529,763	6,298.00	1,195.58	7,009.25	8,380,119
18 Flagler	2,213,058	2,169.75	1,019.96	2,453.50	2,502,472
19 Franklin	28,684	30.00	956.13	37.00	35,377
20 Gadsden	1,297,460	914.00	1,419.54	1,024.00	1,453,609
21 Gilchrist	470,702	342.75	1,373.31	390.75	536,621
22 Glades	203,806	134.25	1,518.11	151.75	230,373
23 Gulf	40,532	27.25	1,487.41	32.75	48,713
24 Hamilton	394,883	253.75	1,556.19	280.75	436,900
25 Hardee	237,319	191.00	1,242.51	222.50	276,458
26 Hendry	499,388	742.00	673.03	826.25	556,091
27 Hernando	3,956,331	3,584.25	1,103.81	4,081.75	4,505,476
28 Highlands	2,033,350	1,683.00	1,208.17	1,884.50	2,276,796
29 Hillsborough	31,885,835	27,891.25	1,143.22	31,382.00	35,876,530
30 Holmes	239,097	198.50	1,204.52	225.25	271,318
31 Indian River	2,481,055	2,315.00	1,071.73	2,622.25	2,810,344
32 Jackson	598,850	434.50	1,378.25	489.75	674,998
33 Jefferson	787,710	434.75	1,811.87	486.50	881,475
34 Lafayette	117,270	76.25	1,537.97	86.25	132,650
35 Lake	8,825,583	7,978.00	1,106.24	9,074.25	10,038,298
36 Lee	12,447,966	10,230.00	1,216.81	11,551.00	14,055,372
37 Leon	4,650,168	4,060.75	1,145.15	4,641.75	5,315,500
38 Levy	1,102,180	816.75	1,349.47	924.50	1,247,585
39 Liberty	53,324	33.00	1,615.88	40.00	64,635
40 Madison	326,097	246.75	1,321.57	276.75	365,744
41 Manatee	5,984,214	5,359.75	1,116.51	6,121.75	6,834,995
42 Marion	8,294,013	7,790.00	1,064.70	8,761.00	9,327,837
43 Martin	1,193,204	1,014.75	1,175.86	1,250.00	1,469,825
44 Monroe	873,798	851.00	1,026.79	970.50	996,500
45 Nassau	2,297,430	1,798.00	1,277.77	2,032.00	2,596,429
46 Okaloosa	3,823,575	3,061.75	1,248.82	3,501.75	4,373,055
47 Okeechobee	728,412	576.75	1,262.96	652.75	824,397
48 Orange	36,580,924	30,707.50	1,191.27	34,465.00	41,057,121
49 Osceola	13,474,639	11,755.00	1,146.29	13,245.00	15,182,611
50 Palm Beach	31,716,770	28,851.00	1,099.33	32,622.25	35,862,618
51 Pasco	10,841,628	9,667.25	1,121.48	11,061.25	12,404,971
52 Pinellas	19,626,811	16,738.00	1,172.59	18,779.25	22,020,361
53 Polk	19,862,259	17,431.75	1,139.43	19,759.50	22,514,567
54 Putnam	1,450,009	1,044.75	1,387.90	1,170.00	1,623,843
55 St. Johns	7,264,779	5,842.25	1,243.49	6,670.25	8,294,389
56 St. Lucie	8,449,834	7,021.75	1,203.38	8,059.25	9,698,340
57 Santa Rosa	3,543,457	3,259.25	1,087.20	3,679.75	4,000,624
58 Sarasota	4,837,195	4,690.75	1,031.22	5,296.50	5,461,857
59 Seminole	13,066,582	10,932.00	1,195.26	12,439.50	14,868,437
60 Sumter	342,703	350.00	979.15	424.50	415,649
61 Suwannee	1,339,923	1,069.50	1,252.85	1,196.75	1,499,348
62 Taylor	804,123	564.00	1,425.75	621.50	886,104
63 Union	313,536	209.00	1,500.17	234.00	351,040
64 Volusia	10,256,940	9,967.00	1,029.09	11,221.75	11,548,191
65 Wakulla	466,372	362.00	1,288.32	416.50	536,585
66 Walton	510,344	534.75	954.36	657.25	627,253
67 Washington	613,401	395.75	1,549.97	442.25	685,474
69 FAMU Lab School	0	0.00	0.00	0.00	0
70 FAU Lab - Palm Beach	0	0.00	0.00	0.00	0
72 FSU Lab - Broward	0	0.00	0.00	0.00	0
73 FSU Lab - Leon	0	0.00	0.00	0.00	0
74 UF Lab School	0	0.00	0.00	0.00	0
75 Virtual School	0	0.00	0.00	0.00	0
76 FSU Lab - Bay	0	0.00	0.00	0.00	0
77 TSC	0	0.00	0.00	0.00	0

State 490,825,785 432,581.00 1,134.64 488,849.75 554,640,658

2026-27 FEFP PCB BUC 26-01 Calculation
State-Funded Discretionary Supplement

District	Appropriated	Appropriated	Appropriated	Appropriated	State-Funded	State-Funded	
	2026-27 Unweighted FTE	2026-27 Scholarship FTE	0.748 Discretionary Local Effort	0.748 DLE Per FTE	Scholarship DLE Supplement		Discretionary Supplement Base
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	31,822.67	6,088.25	22,139,698	695.72	4,235,717	6,679,358	10,915,075
2 Baker	4,563.04	373.25	1,378,560	302.11	112,763	522,136	634,899
3 Bay	28,608.17	2,029.50	25,508,211	891.64	1,809,583	2,406,378	4,215,961
4 Bradford	3,213.34	641.75	1,374,748	427.83	274,560	852,623	1,127,183
5 Brevard	81,613.73	13,663.50	59,484,162	728.85	9,958,642	15,877,807	25,836,449
6 Broward	278,905.04	54,530.00	258,834,389	928.04	50,606,021	63,495,277	114,101,298
7 Calhoun	1,935.75	68.75	562,546	290.61	19,979	91,642	111,621
8 Charlotte	18,584.60	1,967.50	26,765,624	1,440.20	2,833,594	2,173,910	5,007,504
9 Citrus	16,565.86	2,197.50	13,544,137	817.59	1,796,654	2,501,085	4,297,739
10 Clay	41,049.20	3,578.25	16,603,867	404.49	1,447,366	4,040,882	5,488,248
11 Collier	50,643.99	4,867.00	133,473,598	2,635.53	12,827,125	5,080,175	17,907,300
12 Columbia	10,335.49	1,736.25	3,864,146	373.87	649,132	1,858,586	2,507,718
13 Dade	386,771.94	81,575.75	427,592,916	1,105.54	90,185,255	85,772,822	175,958,077
14 DeSoto	4,528.39	757.25	2,328,860	514.28	389,439	933,606	1,323,045
15 Dixie	2,516.72	231.25	661,619	262.89	60,793	332,908	393,701
16 Duval	155,211.54	28,597.25	94,794,045	610.74	17,465,484	33,085,588	50,551,072
17 Escambia	41,392.02	7,009.25	26,327,555	636.05	4,458,233	8,380,119	12,838,352
18 Flagler	15,571.41	2,453.50	15,224,390	977.71	2,398,811	2,502,472	4,901,283
19 Franklin	1,157.15	37.00	3,165,716	2,735.79	101,224	35,377	136,601
20 Gadsden	5,027.02	1,024.00	2,127,673	423.25	433,408	1,453,609	1,887,017
21 Gilchrist	3,002.49	390.75	1,261,983	420.31	164,236	536,621	700,857
22 Glades	1,936.43	151.75	954,401	492.87	74,793	230,373	305,166
23 Gulf	1,757.75	32.75	3,550,444	2,019.88	66,151	48,713	114,864
24 Hamilton	1,754.19	280.75	1,031,884	588.24	165,148	436,900	602,048
25 Hardee	4,317.93	222.50	2,648,334	613.33	136,466	276,458	412,924
26 Hendry	15,472.17	826.25	3,904,567	252.36	208,512	556,091	764,603
27 Hernando	26,902.79	4,081.75	15,497,324	576.05	2,351,292	4,505,476	6,856,768
28 Highlands	13,067.35	1,884.50	7,218,701	552.42	1,041,035	2,276,796	3,317,831
29 Hillsborough	237,081.69	31,382.00	143,146,305	603.78	18,947,824	35,876,530	54,824,354
30 Holmes	2,812.40	225.25	672,949	239.28	53,898	271,318	325,216
31 Indian River	18,285.38	2,622.25	25,732,298	1,407.26	3,690,188	2,810,344	6,500,532
32 Jackson	5,973.46	489.75	1,977,948	331.12	162,166	674,998	837,164
33 Jefferson	1,155.90	486.50	983,349	850.72	413,875	881,475	1,295,350
34 Lafayette	1,182.50	86.25	317,151	268.20	23,132	132,650	155,782
35 Lake	54,250.14	9,074.25	37,852,976	697.75	6,331,558	10,038,298	16,369,856
36 Lee	111,719.64	11,551.00	126,957,213	1,136.39	13,126,441	14,055,372	27,181,813
37 Leon	34,674.71	4,641.75	21,546,684	621.39	2,884,337	5,315,500	8,199,837
38 Levy	6,137.72	924.50	2,939,785	478.97	442,808	1,247,585	1,690,393
39 Liberty	1,130.68	40.00	299,439	264.83	10,593	64,635	75,228
40 Madison	2,112.50	276.75	1,090,330	516.13	142,839	365,744	508,583
41 Manatee	59,477.17	6,121.75	57,832,600	972.35	5,952,484	6,834,995	12,787,479
42 Marion	54,318.04	8,761.00	32,583,950	599.87	5,255,461	9,327,837	14,583,298
43 Martin	18,430.84	1,250.00	31,751,915	1,722.76	2,153,450	1,469,825	3,623,275
44 Monroe	9,116.23	970.50	43,572,533	4,779.67	4,638,670	996,500	5,635,170
45 Nassau	13,990.45	2,032.00	15,663,923	1,119.62	2,275,068	2,596,429	4,871,497
46 Okaloosa	32,966.95	3,501.75	24,059,207	729.80	2,555,577	4,373,055	6,928,632
47 Okeechobee	6,250.86	652.75	3,824,127	611.78	399,339	824,397	1,223,736
48 Orange	228,125.95	34,465.00	191,598,128	839.88	28,946,464	41,057,121	70,003,585
49 Osceola	85,364.95	13,245.00	47,944,581	561.64	7,438,922	15,182,611	22,621,533
50 Palm Beach	209,455.02	32,622.25	280,243,586	1,337.97	43,647,592	35,862,618	79,510,210
51 Pasco	95,006.49	11,061.25	51,044,899	537.28	5,942,988	12,404,971	18,347,959
52 Pinellas	95,677.16	18,779.25	114,193,672	1,193.53	22,413,598	22,020,361	44,433,959
53 Polk	134,001.06	19,759.50	61,023,920	455.40	8,998,476	22,514,567	31,513,043
54 Putnam	10,582.13	1,170.00	6,280,622	593.51	694,407	1,623,843	2,318,250
55 St. Johns	57,774.27	6,670.25	49,591,948	858.37	5,725,542	8,294,389	14,019,931
56 St. Lucie	56,107.79	8,059.25	36,842,050	656.63	5,291,945	9,698,340	14,990,285
57 Santa Rosa	31,317.35	3,679.75	16,491,528	526.59	1,937,720	4,000,624	5,938,344
58 Sarasota	49,086.72	5,296.50	83,925,784	1,709.75	9,055,691	5,461,857	14,517,548
59 Seminole	70,442.52	12,439.50	46,446,761	659.36	8,202,109	14,868,437	23,070,546
60 Sumter	11,104.05	424.50	20,599,685	1,855.15	787,511	415,649	1,203,160
61 Suwannee	6,726.95	1,196.75	2,620,609	389.57	466,218	1,499,348	1,965,566
62 Taylor	2,673.93	621.50	1,420,751	531.33	330,222	886,104	1,216,326
63 Union	2,079.39	234.00	344,441	165.65	38,762	351,040	389,802
64 Volusia	68,111.95	11,221.75	54,177,297	795.42	8,926,004	11,548,191	20,474,195
65 Wakulla	5,423.33	416.50	2,215,412	408.50	170,140	536,585	706,725
66 Walton	12,505.58	657.25	39,189,164	3,133.73	2,059,644	627,253	2,686,897
67 Washington	3,372.28	442.25	1,293,924	383.69	169,687	685,474	855,161
69 FAMU Lab School	526.32	0.00	0	0.00	0	0	0
70 FAU Lab - Palm Beach	1,329.61	0.00	0	0.00	0	0	0
72 FSU Lab - Broward	724.59	0.00	0	0.00	0	0	0
73 FSU Lab - Leon	1,809.95	0.00	0	0.00	0	0	0
74 UF Lab School	1,384.39	0.00	0	0.00	0	0	0
75 Virtual School	50,329.95	0.00	0	0.00	0	0	0
76 FSU Lab - Bay	362.58	0.00	0	0.00	0	0	0
77 TSC	388.63	0.00	0	0.00	0	0	0

State 3,211,090.32 488,849.75 2,852,117,542 888.21 436,974,766 554,640,658 991,615,424