



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2025-2026**

**SB 2500
Conference Report
June 13, 2025**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location

201 The Capitol

Mailing Address

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Senator Ed Hooper, *Chair*

Senator Darryl Rouson, *Vice Chair*

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Senate's Website: www.flsenate.gov

To: Tracy Cantella, Secretary

From: Senator Ed Hooper, Chair
Appropriations Committee

Subject: Public School Funding: The Florida Education Finance Program (FEFP)

Date: June 13, 2025

For the 2025-2026 fiscal year, we intend to incorporate by reference in Senate Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated June 13, 2025.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Bill 2502.

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

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Public Schools Funding Summary, Comparison with 2024-2025 Third Calculation
STATEWIDE

	2024-2025 Third Calculation -1-	2025-2026 Conference Report Calculation -2-	Difference -3-	Percentage Difference -4-
Major FEFP Formula Components				
Unweighted Total FTE	3,181,118.76	3,234,902.49	53,783.73	1.69%
Weighted Total FTE	3,531,596.88	3,457,442.84	(74,154.04)	-2.10%
School Taxable Value (Tax Roll)	3,633,728,396.941	3,835,299,661,042	201,571,264,101	5.55%
Required Local Effort Millage	3.087	3.087	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.835	3.835	0.000	0.00%
Base Student Allocation	5,330.98	5,372.60	41.62	0.78%
FEFP Detail				
WFTE x BSA + CWF + SDF (Base FEFP)	19,062,644,416	18,815,244,199	(247,400,217)	-1.30%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i>	<i>1,254,607,800</i>	<i>1,356,579,107</i> *	<i>101,971,307</i>	<i>8.13%</i>
DJJ Supplemental Allocation	2,619,525	2,571,114	(48,411)	-1.85%
Educational Enrichment Allocation	833,448,236	848,223,651	14,775,415	1.77%
ESE Guaranteed Allocation	1,293,529,266	1,366,259,120	72,729,854	5.62%
Mental Health Assistance Allocation	180,000,000	180,000,000	0	0.00%
Safe Schools Allocation	290,000,000	290,000,000	0	0.00%
Student Transportation Allocation	556,584,049	565,994,313	9,410,264	1.69%
Federally-Connected Student Supplement	16,144,826	16,183,980	39,154	0.24%
Academic Acceleration Options Supplement		596,771,896	596,771,896	
.748 Mill Discretionary Compression	446,455,416	462,526,214	16,070,798	3.60%
State-Funded Discretionary Contribution	44,865,875	46,623,031	1,757,156	3.92%
Total FEFP	22,726,291,609	23,190,397,518	464,105,909	2.04%
Less: Required Local Effort	10,377,115,280	10,906,834,048	529,718,768	5.10%
Gross State FEFP Funds	12,349,176,329	12,283,563,470	(65,612,859)	-0.53%
Proration to Appropriation	(230,930,211)	0	230,930,211	-100.00%
Educational Enrollment Stabilization Program	118,001,049	0	(118,001,049)	
Net State FEFP Funds	12,236,247,167	12,283,563,470	47,316,303	0.39%
State Categorical Programs				
Class Size Reduction Allocation	2,752,103,988	2,732,978,359	(19,125,629)	-0.69%
State-Funded Discretionary Supplement	616,070,303	858,566,695	242,496,392	39.36%
Total State Categorical Funding	3,368,174,291	3,591,545,054	223,370,763	6.63%
Total State Funding	15,604,421,458	15,875,108,524	270,687,066	1.73%
Local Funding				
Required Local Effort	10,377,115,280	10,906,834,048	529,718,768	5.10%
.748 Mill Discretionary Local Effort	2,609,307,687	2,754,051,978	144,744,291	5.55%
Total Local Funding	12,986,422,967	13,660,886,026	674,463,059	5.19%
Totals				
Total Funding	28,590,844,425	29,535,994,550	945,150,125	3.31%
Total Funds per FTE	8,987.67	9,130.41	142.74	1.59%
Percent State Funds	54.58%	53.75%		
Percent Local Funds	45.42%	46.25%		

* The Classroom Teacher and Other Instructional Personnel Salary Increase Allocation funding is included in the Base FEFP Total.

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Change in FTE Students and Funds Compared to the 2024-2025 Third Calculation

	District	K-12 Unweighted FTE Students			K-12 Total Funding			K-12 Total Funds per FTE Student		
		2024-2025	2025-2026	Percentage Difference	2024-2025	2025-2026	Percentage Difference	2024-2025	2025-2026	Percentage Difference
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1	Alachua	31,744.67	31,987.56	0.77%	279,007,130	285,573,179	2.35%	8,789.10	8,927.63	1.58%
2	Baker	4,745.06	4,688.26	-1.20%	42,897,298	43,363,219	1.09%	9,040.41	9,249.32	2.31%
3	Bay	28,365.32	28,697.59	1.17%	257,228,404	265,337,691	3.15%	9,068.41	9,245.99	1.96%
4	Bradford	3,072.71	3,078.81	0.20%	28,399,679	29,115,637	2.52%	9,242.55	9,456.78	2.32%
5	Brevard	80,525.78	81,576.12	1.30%	711,167,526	734,200,424	3.24%	8,831.55	9,000.19	1.91%
6	Broward	282,393.66	284,621.67	0.79%	2,521,605,124	2,578,537,900	2.26%	8,929.40	9,059.53	1.46%
7	Calhoun	2,020.92	2,016.08	-0.24%	19,605,292	19,837,441	1.18%	9,701.17	9,839.61	1.43%
8	Charlotte	17,816.58	18,233.10	2.34%	169,086,727	175,357,184	3.71%	9,490.41	9,617.52	1.34%
9	Citrus	16,588.60	16,728.79	0.85%	145,602,725	149,181,111	2.46%	8,777.28	8,917.63	1.60%
10	Clay	40,933.92	41,363.46	1.05%	362,220,868	373,087,974	3.00%	8,848.92	9,019.75	1.93%
11	Collier	51,160.60	51,895.39	1.44%	558,259,660	577,780,786	3.50%	10,911.91	11,133.57	2.03%
12	Columbia	10,324.51	10,316.38	-0.08%	92,531,908	93,884,305	1.46%	8,962.35	9,100.51	1.54%
13	Dade	387,872.06	396,765.50	2.29%	3,555,222,807	3,710,027,950	4.35%	9,165.97	9,350.68	2.02%
14	De Soto	4,614.28	4,616.23	0.04%	41,853,048	42,703,027	2.03%	9,070.33	9,250.63	1.99%
15	Dixie	2,055.64	2,064.30	0.42%	19,076,209	19,341,732	1.39%	9,279.94	9,369.63	0.97%
16	Duval	149,688.12	154,732.69	3.37%	1,310,307,841	1,370,566,111	4.60%	8,753.59	8,857.64	1.19%
17	Escambia	40,993.95	41,499.23	1.23%	361,000,207	370,452,729	2.62%	8,806.18	8,926.74	1.37%
18	Flagler	14,965.97	15,204.95	1.60%	132,956,596	138,267,867	3.99%	8,883.93	9,093.61	2.36%
19	Franklin	1,214.89	1,210.34	-0.37%	13,533,482	13,762,439	1.69%	11,139.68	11,370.72	2.07%
20	Gadsden	5,057.31	5,116.99	1.18%	46,389,568	46,944,539	1.20%	9,172.78	9,174.25	0.02%
21	Gilchrist	3,013.08	3,032.17	0.63%	29,428,728	30,142,365	2.42%	9,766.99	9,940.86	1.78%
22	Glades	1,903.41	1,966.69	3.32%	18,794,357	19,501,713	3.76%	9,874.05	9,916.01	0.42%
23	Gulf	1,890.48	1,933.45	2.27%	18,842,675	19,698,803	4.54%	9,967.14	10,188.42	2.22%
24	Hamilton	1,644.55	1,633.22	-0.69%	15,665,425	15,955,696	1.85%	9,525.66	9,769.47	2.56%
25	Hardee	4,586.87	4,428.40	-3.45%	40,440,435	39,898,409	-1.34%	8,816.56	9,009.67	2.19%
26	Hendry	13,227.58	13,774.81	4.14%	108,332,153	113,543,250	4.81%	8,189.87	8,242.82	0.65%
27	Hernando	26,012.84	26,356.34	1.32%	230,004,135	236,083,127	2.64%	8,841.95	8,957.36	1.31%
28	Highlands	13,062.34	13,150.74	0.68%	114,093,187	117,607,059	3.08%	8,734.51	8,943.00	2.39%
29	Hillsborough	237,316.81	237,811.45	0.21%	2,086,690,502	2,123,923,921	1.78%	8,792.85	8,931.13	1.57%
30	Holmes	2,998.79	2,872.66	-4.21%	27,837,060	27,371,254	-1.67%	9,282.76	9,528.19	2.64%
31	Indian River	18,036.71	18,045.69	0.05%	165,797,903	169,564,224	2.27%	9,192.25	9,396.38	2.22%
32	Jackson	5,894.52	5,908.21	0.23%	54,489,709	55,590,337	2.02%	9,244.13	9,408.95	1.78%
33	Jefferson	1,110.23	1,116.82	0.59%	12,636,237	12,128,205	-4.02%	11,381.64	10,859.59	-4.59%
34	Lafayette	1,195.78	1,213.83	1.51%	11,568,570	11,913,129	2.98%	9,674.50	9,814.50	1.45%
35	Lake	52,550.22	53,533.46	1.87%	453,581,535	470,200,955	3.66%	8,631.39	8,783.31	1.76%
36	Lee	108,543.00	111,725.43	2.93%	1,003,023,239	1,039,702,518	3.66%	9,240.79	9,305.87	0.70%
37	Leon	34,589.70	34,928.33	0.98%	304,125,595	310,781,608	2.19%	8,792.37	8,897.69	1.20%
38	Levy	5,904.51	5,961.90	0.97%	55,125,106	56,796,858	3.03%	9,336.10	9,526.64	2.04%
39	Liberty	1,224.51	1,210.91	-1.11%	12,022,528	12,052,767	0.25%	9,818.24	9,953.48	1.38%
40	Madison	2,349.44	2,266.63	-3.52%	21,558,803	21,064,542	-2.29%	9,176.15	9,293.33	1.28%
41	Manatee	57,392.47	59,562.93	3.78%	505,423,479	526,828,421	4.24%	8,806.44	8,844.90	0.44%
42	Marion	51,748.47	53,624.40	3.63%	456,342,584	479,663,872	5.11%	8,818.47	8,944.88	1.43%
43	Martin	19,841.84	20,201.16	1.81%	189,313,557	195,697,324	3.37%	9,541.13	9,687.43	1.53%
44	Monroe	9,082.29	9,199.69	1.29%	118,069,337	120,992,483	2.48%	12,999.95	13,151.80	1.17%
45	Nassau	13,803.35	13,860.19	0.41%	124,245,122	128,023,500	3.04%	9,001.08	9,236.78	2.62%
46	Okaloosa	33,468.44	33,623.68	0.46%	298,104,295	302,669,475	1.53%	8,907.03	9,001.68	1.06%
47	Okeechobee	6,301.38	6,262.32	-0.62%	57,246,203	58,108,389	1.51%	9,084.71	9,279.05	2.14%
48	Orange	227,607.47	230,961.28	1.47%	2,019,993,180	2,081,924,367	3.07%	8,874.90	9,014.17	1.57%
49	Osceola	82,332.67	84,955.20	3.19%	705,777,188	741,267,675	5.03%	8,572.26	8,725.39	1.79%
50	Palm Beach	210,935.24	215,320.92	2.08%	2,006,694,041	2,074,535,773	3.38%	9,513.32	9,634.62	1.28%
51	Pasco	91,920.82	93,901.36	2.15%	806,353,987	835,883,913	3.66%	8,772.27	8,901.72	1.48%
52	Pinellas	99,024.97	98,886.24	-0.14%	907,440,190	921,034,357	1.50%	9,163.75	9,314.08	1.64%
53	Polk	127,720.21	131,529.75	2.98%	1,112,028,206	1,162,675,751	4.55%	8,706.75	8,839.64	1.53%
54	Putnam	10,382.29	10,421.14	0.37%	93,000,603	95,250,428	2.42%	8,957.62	9,140.12	2.04%
55	St. Johns	55,444.22	57,390.02	3.51%	496,867,868	525,022,532	5.67%	8,961.58	9,148.32	2.08%
56	St. Lucie	54,038.87	55,899.51	3.44%	473,543,905	497,160,003	4.99%	8,763.02	8,893.82	1.49%
57	Santa Rosa	31,123.98	31,318.12	0.62%	278,981,561	285,602,736	2.37%	8,963.56	9,119.41	1.74%
58	Sarasota	48,383.42	49,159.58	1.60%	484,298,960	498,708,009	2.98%	10,009.61	10,144.68	1.35%
59	Seminole	71,359.08	71,990.96	0.89%	623,423,757	640,667,358	2.77%	8,736.43	8,899.28	1.86%
60	Sumter	10,245.99	10,718.52	4.61%	98,432,926	105,027,078	6.70%	9,606.97	9,798.65	2.06%
61	Suwannee	6,559.32	6,728.83	2.58%	56,614,107	59,184,121	4.54%	8,631.09	8,795.60	1.91%
62	Taylor	2,781.77	2,714.30	-2.43%	26,054,980	25,958,461	-0.37%	9,366.33	9,563.59	2.11%
63	Union	2,261.27	2,249.91	-0.50%	20,613,787	20,987,582	1.81%	9,116.02	9,328.19	2.33%
64	Volusia	67,650.47	68,009.74	0.53%	595,808,914	612,192,104	2.75%	8,807.17	9,001.54	2.21%
65	Wakulla	5,332.46	5,364.57	0.60%	48,216,784	49,740,227	3.16%	9,042.13	9,271.99	2.54%
66	Walton	12,641.80	13,138.57	3.93%	136,576,901	145,269,537	6.36%	10,803.60	11,056.72	2.34%
67	Washington	3,403.50	3,424.65	0.62%	32,480,871	33,231,234	2.31%	9,543.37	9,703.54	1.68%
69	FAMU Lab School	508.89	508.89	0.00%	4,982,024	5,056,982	1.50%	9,789.98	9,937.28	1.50%
70	FAU Lab - PB	1,321.91	1,321.91	0.00%	13,231,829	13,383,731	1.15%	10,009.63	10,124.54	1.15%
72	FSU Lab - Broward	713.21	713.21	0.00%	6,496,788	6,573,940	1.19%	9,109.22	9,217.40	1.19%
73	FSU Lab - Leon	1,828.12	1,846.14	0.99%	16,074,954	16,490,472	2.58%	8,793.16	8,932.41	1.58%
74	UF Lab School	1,347.46	1,347.46	0.00%	12,406,875	12,604,276	1.59%	9,207.60	9,354.10	1.59%
75	Virtual School	48,965.18	48,831.27	-0.27%	309,726,094	312,209,408	0.80%	6,325.44	6,393.64	1.08%
76	FSU Lab - Bay	269.37	269.37	59.04%	1,629,048	2,421,270	48.63%	9,618.28	8,988.64	-6.55%
77	TSC - TCA	362.64	362.12	35.81%	2,339,539	3,104,076	0	8,571.95	8,571.95	0
STATEWIDE		3,181,118.76	3,234,902.49	1.69%	28,590,844,425	29,535,994,550	3.31%	8,987.67	9,130.41	1.59%

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School District Funding Allocations Summary - Page 1

		Base FEFP Funding	DJJ Supplemental Allocation	Educational Enrichment Allocation	ESE Guaranteed Allocation	Mental Health Assistance Allocation	Safe Schools Allocation	Student Transportation Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	179,224,886	65,430	9,102,421	15,611,398	1,737,180	3,698,967	5,140,544	
2 Baker	27,496,504	0	1,804,580	1,806,312	372,666	624,227	1,792,346	
3 Bay	173,669,940	66,511	8,302,995	11,371,539	1,761,179	3,093,252	4,513,436	
4 Bradford	18,079,586	0	1,663,707	1,681,736	256,113	488,225	776,113	
5 Brevard	465,860,134	32,843	21,654,571	41,924,638	4,374,985	7,351,060	13,024,976	
6 Broward	1,673,266,505	193,135	61,932,106	116,737,844	14,599,537	25,049,636	33,587,543	
7 Calhoun	12,101,152	0	1,545,076	993,629	220,619	407,640	530,752	
8 Charlotte	104,271,904	0	3,991,992	8,683,957	1,120,553	1,721,063	4,166,588	
9 Citrus	94,400,558	33,540	3,597,010	8,746,928	1,014,094	1,686,990	5,318,408	
10 Clay	236,773,061	124,196	10,385,709	23,134,096	2,444,841	3,388,758	9,909,858	
11 Collier	315,119,350	89,655	11,661,614	26,574,046	3,020,667	4,312,423	10,495,826	
12 Columbia	60,611,536	0	3,792,085	4,374,935	644,678	1,195,213	2,537,086	
13 Dade	2,340,299,370	122,705	128,655,689	179,449,315	20,059,432	37,232,402	24,746,354	
14 De Soto	26,924,825	0	2,404,687	2,019,986	344,532	657,588	912,425	
15 Dixie	12,077,411	0	862,259	968,372	211,855	421,120	590,027	
16 Duval	891,171,485	182,583	40,786,318	68,253,666	8,055,904	15,392,018	24,417,943	
17 Escambia	234,788,422	141,566	11,218,630	17,311,819	2,283,075	4,588,952	10,319,817	
18 Flagler	86,674,544	0	3,205,977	8,311,810	916,502	1,340,441	4,205,520	
19 Franklin	7,259,944	0	257,995	599,716	170,274	371,988	415,689	
20 Gadsden	30,020,013	0	1,655,872	1,726,629	357,077	624,243	2,081,928	
21 Gilchrist	18,623,956	0	2,156,393	1,416,224	265,113	449,309	726,354	
22 Glades	11,582,529	0	1,672,979	839,336	213,893	395,557	345,777	
23 Gulf	11,659,882	0	385,717	930,918	213,371	420,523	379,452	
24 Hamilton	9,802,848	0	867,875	545,195	189,421	409,421	670,626	
25 Hardee	25,870,358	0	1,103,048	1,672,374	360,746	639,988	1,244,078	
26 Hendry	80,151,024	0	4,055,977	4,092,879	903,319	906,057	1,940,520	
27 Hernando	152,037,596	19,809	6,103,523	12,697,771	1,523,010	2,306,367	6,504,200	
28 Highlands	76,740,572	0	2,867,594	5,651,392	812,631	1,428,733	3,256,312	
29 Hillsborough	1,385,831,547	118,826	61,157,970	94,344,935	13,081,024	17,940,855	39,819,663	
30 Holmes	16,670,118	0	2,426,657	1,159,527	268,049	477,916	920,729	
31 Indian River	103,937,729	0	3,903,279	7,714,571	1,072,289	1,708,786	3,475,673	
32 Jackson	35,457,809	0	2,492,329	2,423,893	443,408	689,063	2,030,066	
33 Jefferson	6,492,041	0	1,396,695	589,552	141,772	361,303	296,390	
34 Lafayette	7,113,876	0	788,844	593,248	170,719	335,906	208,743	
35 Lake	303,506,770	0	12,223,642	22,968,198	2,906,391	4,502,120	10,457,141	
36 Lee	652,927,309	117,982	40,743,681	39,318,255	6,367,905	8,981,663	32,283,215	
37 Leon	196,550,124	95,028	10,065,628	19,325,862	1,992,399	4,065,739	5,836,164	
38 Levy	35,435,184	0	3,329,185	2,919,128	423,758	811,081	1,704,386	
39 Liberty	7,556,373	27,151	776,657	570,358	172,385	339,629	332,988	
40 Madison	13,155,173	0	1,013,717	1,030,912	227,448	444,710	704,345	
41 Manatee	337,889,315	192,494	14,678,431	24,509,105	3,416,947	5,401,876	10,224,479	
42 Marion	310,511,405	176,077	15,458,700	21,379,842	2,949,000	4,745,617	13,588,094	
43 Martin	116,881,773	0	4,658,389	8,851,566	1,175,914	1,829,036	3,817,070	
44 Monroe	54,264,833	1,468	1,991,106	4,256,261	620,024	1,060,185	1,259,161	
45 Nassau	78,500,187	0	5,272,434	5,317,822	849,892	1,287,288	4,368,736	
46 Okaloosa	192,158,565	33,544	8,973,082	15,058,233	1,987,071	2,978,567	8,030,549	
47 Okeechobee	36,313,543	0	1,928,053	3,729,338	457,450	876,187	1,901,877	
48 Orange	1,379,652,319	113,429	54,497,091	73,088,739	12,419,342	21,108,003	33,310,992	
49 Osceola	490,743,868	0	20,266,294	27,292,243	4,660,722	6,479,103	18,687,479	
50 Palm Beach	1,274,287,072	83,983	47,445,662	94,301,331	11,546,889	19,167,881	36,869,577	
51 Pasco	544,326,688	92,443	26,139,112	38,496,301	5,303,526	7,423,256	21,168,480	
52 Pinellas	569,501,305	106,569	23,134,736	47,224,726	5,111,052	9,935,895	14,249,316	
53 Polk	759,458,863	120,080	33,695,134	54,585,817	7,185,767	10,256,313	32,532,748	
54 Putnam	60,631,487	0	2,978,735	5,551,439	694,809	1,180,148	2,993,897	
55 St. Johns	329,927,605	0	12,937,006	27,067,587	3,261,827	4,157,587	17,185,819	
56 St. Lucie	313,608,225	113,544	16,737,641	26,645,612	3,097,753	4,356,223	14,281,418	
57 Santa Rosa	183,129,154	0	8,510,652	12,124,483	1,845,454	2,435,932	8,790,563	
58 Sarasota	291,349,630	0	9,944,470	24,508,079	2,831,917	4,675,632	9,210,064	
59 Seminole	406,323,398	0	16,750,629	34,602,945	3,826,308	5,666,097	15,131,134	
60 Sumter	61,089,041	0	2,162,903	5,092,025	723,272	1,163,147	1,539,866	
61 Suwannee	38,885,148	0	1,370,247	2,693,817	459,649	808,024	1,464,322	
62 Taylor	16,734,487	0	821,084	1,111,970	234,038	528,139	784,389	
63 Union	13,149,154	0	1,006,745	1,045,201	229,140	416,159	635,972	
64 Volusia	392,936,760	106,523	17,783,364	32,765,711	3,679,532	6,209,709	14,581,839	
65 Wakulla	31,703,838	0	994,404	2,795,334	407,627	681,207	2,038,099	
66 Walton	73,566,045	0	2,684,210	5,858,231	828,040	1,230,788	3,652,022	
67 Washington	20,770,117	0	1,813,817	1,473,757	287,910	506,855	1,076,350	
69 FAMU Lab School	2,802,671	0	785,324	61,506	131,292	284,003	0	
70 FAU Lab - PB	7,403,509	0	1,448,377	150,764	181,285	338,328	0	
72 FSU Lab - Broward	4,212,489	0	200,819	358,384	143,856	297,655	0	
73 FSU Lab - Leon	10,119,292	0	1,492,955	407,567	213,521	373,356	0	
74 UF Lab School	7,340,906	0	1,481,320	383,791	182,856	339,435	0	
75 Virtual School	260,537,521	0	0	2,290,646	3,102,673	0	0	
76 FSU Lab - Bay	1,430,132	0	73,207	29,591	116,564	267,727	0	
77 TSC - TCA	1,909,906	0	94,835	62,457	122,267	273,710	0	

STATEWIDE 18,815,244,199 2,571,114 848,223,651 1,366,259,120 180,000,000 290,000,000 565,994,313

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School District Funding Allocations Summary - Page 2

	Federally Connected Student Supplement	Academic Acceleration Options	State-Funded Discretionary Contribution	Total FEFP	Deduct: Required Local Effort	Net State FEFP	
District	-8-	-9-	-10-	-11-	-12-	-13-	-14-
1 Alachua	7,142,822	0	8,461,768		230,185,416	81,709,157	148,476,259
2 Baker	2,722,426	0	675,079		37,294,140	5,489,106	31,805,034
3 Bay	0	1,233,291	4,053,755		208,065,898	106,572,761	101,493,137
4 Bradford	1,428,999	0	115,709		24,490,188	5,147,825	19,342,363
5 Brevard	13,521,242	3,422,921	16,005,458		587,172,828	233,380,539	353,792,289
6 Broward	0	0	66,842,129		1,992,208,435	1,009,549,006	982,659,429
7 Calhoun	1,206,059	0	306,311		17,311,238	2,135,294	15,175,944
8 Charlotte	0	0	4,028,728		127,984,785	109,420,122	18,564,663
9 Citrus	1,772,415	0	1,981,338		118,551,281	52,559,979	65,991,302
10 Clay	20,100,987	472,114	9,002,614		315,736,234	63,239,989	252,496,445
11 Collier	0	0	11,216,623		382,490,204	344,155,966	38,334,238
12 Columbia	5,249,284	0	1,052,887		79,457,704	15,241,340	64,216,364
13 Dade	0	134,311	66,898,842		2,797,598,420	1,800,477,175	997,121,245
14 De Soto	1,719,407	0	475,053		35,458,503	9,221,472	26,237,031
15 Dixie	1,119,780	0	221,118		16,471,942	2,816,063	13,655,879
16 Duval	43,318,964	994,520	16,238,099		1,108,811,500	374,454,098	734,357,402
17 Escambia	9,775,144	1,490,618	6,982,683		298,900,726	108,355,397	190,545,329
18 Flagler	0	0	2,501,375		107,156,169	59,940,466	47,215,703
19 Franklin	0	0	79,386		9,154,992	8,239,511	915,481
20 Gadsden	2,417,778	0	261,880		39,145,420	7,974,107	31,171,313
21 Gilchrist	1,480,609	0	563,534		25,681,492	4,816,926	20,864,566
22 Glades	695,658	564,287	165,346		16,475,362	4,137,233	12,338,129
23 Gulf	0	0	130,391		14,120,254	12,706,904	1,413,350
24 Hamilton	384,934	0	206,874		13,077,194	4,171,274	8,905,920
25 Hardee	1,578,060	0	784,762		33,253,414	9,005,540	24,247,874
26 Hendry	8,253,177	0	1,650,991		101,953,944	15,186,562	86,767,382
27 Hernando	8,095,613	0	4,203,858		193,491,747	59,265,264	134,226,483
28 Highlands	4,452,709	0	1,724,405		96,934,348	28,723,090	68,211,258
29 Hillsborough	68,722,753	1,484,650	51,698,358		1,734,200,581	566,094,492	1,168,106,089
30 Holmes	1,923,677	0	171,591		24,018,264	2,153,394	21,864,870
31 Indian River	0	0	2,621,695		124,434,022	96,148,651	28,285,371
32 Jackson	3,171,823	0	892,910		47,601,301	8,092,962	39,508,339
33 Jefferson	0	0	58,073		9,335,826	3,961,888	5,373,938
34 Lafayette	748,690	0	419,391		10,379,417	1,266,221	9,113,196
35 Lake	11,464,726	0	9,125,475		377,154,463	143,402,856	233,751,607
36 Lee	0	127,304	15,449,963		796,317,277	486,132,660	310,184,617
37 Leon	10,028,971	0	5,687,213		253,647,128	83,924,001	169,723,127
38 Levy	2,353,818	0	616,348		47,592,888	11,531,672	36,061,216
39 Liberty	748,488	0	10,957		10,534,986	1,240,024	9,294,962
40 Madison	932,356	0	179,481		17,688,142	4,242,612	13,445,530
41 Manatee	0	0	7,664,173		403,976,820	237,222,298	166,754,522
42 Marion	16,497,547	0	7,045,978		392,352,260	122,115,120	270,237,140
43 Martin	0	0	4,983,075		142,196,823	117,804,928	24,391,895
44 Monroe	0	968,012	1,514,833		65,935,883	59,322,529	6,613,354
45 Nassau	0	0	2,501,969		98,098,328	57,841,905	40,256,423
46 Okaloosa	5,250,338	3,176,968	5,748,292		243,395,209	99,650,060	143,745,149
47 Okeechobee	1,539,216	0	1,049,928		47,795,592	16,251,428	31,544,164
48 Orange	19,396,128	0	43,179,349		1,636,765,392	770,776,792	865,988,600
49 Osceola	27,988,491	0	9,745,886		605,864,086	185,360,838	420,503,248
50 Palm Beach	0	24,076	63,269,727		1,546,996,198	1,098,331,718	448,664,480
51 Pasco	33,514,334	0	14,302,705		690,766,845	192,983,479	497,783,366
52 Pinellas	0	0	19,676,577		688,940,176	452,649,138	236,291,038
53 Polk	56,096,123	0	10,624,451		964,555,296	234,587,726	729,967,570
54 Putnam	2,473,979	0	1,362,649		77,867,143	26,455,825	51,411,318
55 St. Johns	3,160,468	0	18,229,761		415,927,660	187,410,291	228,517,369
56 St. Lucie	12,499,689	0	9,948,258		401,288,363	145,217,250	256,071,113
57 Santa Rosa	11,679,153	2,089,056	6,852,038		237,456,485	65,082,792	172,373,693
58 Sarasota	0	0	13,088,746		355,608,538	320,081,608	35,526,930
59 Seminole	17,593,871	0	17,495,029		517,389,411	179,053,302	338,336,109
60 Sumter	0	0	2,877,740		74,647,994	67,186,591	7,461,403
61 Suwannee	3,420,466	0	738,522		49,840,195	10,173,654	39,666,541
62 Taylor	608,302	0	158,278		20,980,687	7,215,824	13,764,863
63 Union	1,619,260	0	265,112		18,366,743	1,406,375	16,960,368
64 Volusia	6,558,179	0	10,308,462		484,930,079	211,389,444	273,540,635
65 Wakulla	2,610,292	0	925,508		42,156,309	8,604,429	33,551,880
66 Walton	0	0	2,839,147		90,658,483	81,598,762	9,059,721
67 Washington	1,803,044	0	586,380		28,318,230	4,776,543	23,541,687
69 FAMU Lab School	146,118	0	66,484	294,464	4,571,862	0	4,571,862
70 FAU Lab - PB	0	0	936,396	1,649,889	12,108,548	0	12,108,548
72 FSU Lab - Broward	0	0	0	620,814	5,834,017	0	5,834,017
73 FSU Lab - Leon	530,082	0	538,955	1,068,250	14,743,978	0	14,743,978
74 UF Lab School	300,888	0	456,309	865,703	11,351,208	0	11,351,208
75 Virtual School	703,659	0	4,001,919	41,572,990	312,209,408	0	312,209,408
76 FSU Lab - Bay	0	1,852	19,026	242,627	2,180,726	0	2,180,726
77 TSC - TCA	5,218	0	7,783	308,294	2,784,470	0	2,784,470

STATEWIDE 462,526,214 16,183,980 596,771,896 46,623,031 23,190,397,518 10,906,834,048 12,283,563,470

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School District Funding Allocations Summary - Page 3

	Net State FEFP	Class Size Reduction Allocation	State-Funded Discretionary Supplement	Total State Funding	Required Local Effort	Discretionary Local Effort	Total Local Funding	Total Funds
District	-15-	-16-	-17-	-18-	-19-	-20-	-21-	-22-
1 Alachua	148,476,259	25,508,014	9,328,825	183,313,098	81,709,157	20,550,924	102,260,081	285,573,179
2 Baker	31,805,034	4,304,811	427,728	36,537,573	5,489,106	1,336,540	6,825,646	43,363,219
3 Bay	101,493,137	27,913,005	3,510,401	132,916,543	106,572,761	25,848,387	132,421,148	265,337,691
4 Bradford	19,342,363	2,454,594	934,319	22,731,276	5,147,825	1,236,536	6,384,361	29,115,637
5 Brevard	353,792,289	67,477,988	22,445,047	443,715,324	233,380,539	57,104,561	290,485,100	734,200,424
6 Broward	982,659,429	239,234,332	99,344,918	1,321,238,679	1,009,549,006	247,750,215	1,257,299,221	2,578,537,900
7 Calhoun	15,175,944	1,899,563	87,228	17,162,735	2,135,294	539,412	2,674,706	19,837,441
8 Charlotte	18,564,663	16,167,257	4,228,790	38,960,710	109,420,122	26,976,352	136,396,474	175,357,184
9 Citrus	65,991,302	14,382,521	3,536,393	83,910,216	52,559,979	12,710,916	65,270,895	149,181,111
10 Clay	252,496,445	36,766,787	4,874,770	294,138,002	63,239,789	15,710,183	78,949,972	373,087,974
11 Collier	38,334,238	49,596,726	15,613,683	103,544,647	344,155,966	130,080,173	474,236,139	577,780,786
12 Columbia	64,216,364	8,662,399	2,081,863	74,960,626	15,241,340	3,682,339	18,923,679	93,884,305
13 Dade	997,121,245	328,973,533	154,005,446	1,480,100,224	1,800,477,175	429,450,551	2,229,927,726	3,710,027,950
14 De Soto	26,237,031	3,863,419	1,103,898	31,204,348	9,221,472	2,277,207	11,498,679	42,703,027
15 Dixie	13,655,879	1,770,002	432,356	15,858,237	2,816,063	667,432	3,483,495	19,341,732
16 Duval	734,357,402	126,932,835	44,177,224	905,467,461	374,454,098	90,644,552	465,098,650	1,370,566,111
17 Escambia	190,545,329	34,449,592	10,948,866	235,943,787	108,355,397	26,153,545	134,508,942	370,452,729
18 Flagler	47,215,703	12,830,128	3,799,829	63,845,660	59,940,466	14,481,741	74,422,207	138,267,867
19 Franklin	915,481	1,125,435	245,061	2,285,977	8,239,511	3,236,951	11,476,462	13,762,439
20 Gadsden	31,171,313	4,089,517	1,697,243	36,958,073	7,974,107	2,012,359	9,986,466	46,944,539
21 Gilchrist	20,864,566	2,708,797	607,521	24,180,884	4,816,926	1,144,555	5,961,481	30,142,365
22 Glades	12,338,129	1,786,852	232,454	14,357,435	4,137,233	1,007,045	5,144,278	19,501,713
23 Gulf	1,413,350	1,842,747	293,294	3,549,391	12,706,904	3,442,508	16,149,412	19,698,803
24 Hamilton	8,905,920	1,458,099	391,342	10,755,361	4,171,274	1,029,061	5,200,335	15,955,696
25 Hardee	24,247,874	4,059,723	329,363	28,636,960	9,005,540	2,255,909	11,261,449	39,898,409
26 Hendry	86,767,382	7,248,787	667,856	94,684,025	15,186,562	3,672,663	18,859,225	113,543,250
27 Hernando	134,226,483	22,524,709	5,343,849	162,095,041	59,265,264	14,722,822	73,988,086	236,083,127
28 Highlands	68,211,258	11,030,122	2,709,749	81,951,129	28,723,090	6,932,840	35,655,930	117,607,059
29 Hillsborough	1,168,106,089	206,619,978	45,935,017	1,420,661,084	566,094,492	137,168,345	703,262,837	2,123,923,921
30 Holmes	21,864,870	2,593,858	195,740	24,654,468	2,153,394	563,392	2,716,786	27,371,254
31 Indian River	28,285,371	15,705,596	5,371,365	49,362,332	96,148,651	24,053,241	120,201,892	169,564,224
32 Jackson	39,508,339	5,493,116	552,270	45,553,725	8,092,962	1,943,350	10,036,312	55,590,037
33 Jefferson	5,373,938	644,756	1,174,071	7,192,765	3,961,888	973,552	4,935,440	12,128,205
34 Lafayette	9,113,196	1,117,582	113,918	10,344,696	1,266,221	302,212	1,568,433	11,913,129
35 Lake	233,751,607	44,286,549	13,876,907	291,915,063	143,402,856	34,883,036	178,285,892	470,200,955
36 Lee	310,184,617	102,431,456	22,315,211	434,931,284	486,132,660	118,638,574	604,771,234	1,039,702,518
37 Leon	169,723,127	29,764,649	7,158,900	206,646,676	83,924,001	20,210,931	104,134,932	310,781,608
38 Levy	36,061,216	5,127,744	1,268,384	42,457,344	11,531,672	2,807,842	14,339,514	56,796,858
39 Liberty	9,294,962	1,155,004	62,894	10,512,860	1,240,024	299,883	1,539,907	12,052,767
40 Madison	13,445,530	2,001,842	344,544	15,791,916	4,242,612	1,030,014	5,272,626	21,064,542
41 Manatee	166,754,522	52,530,186	11,798,236	231,082,944	237,222,298	58,523,179	295,745,477	526,828,421
42 Marion	270,237,140	45,548,995	11,834,010	327,620,145	122,115,120	29,928,607	152,043,727	479,663,872
43 Martin	24,391,895	17,476,447	7,056,899	48,925,241	117,804,928	28,967,155	146,772,083	195,697,324
44 Monroe	6,613,354	8,621,771	4,174,589	19,409,714	59,322,529	42,260,240	101,582,769	120,992,483
45 Nassau	40,256,423	11,840,103	3,838,857	55,935,383	57,841,905	14,246,212	72,088,117	128,023,500
46 Okaloosa	143,745,149	29,666,370	5,748,022	179,159,541	99,650,060	23,859,874	123,509,934	302,669,475
47 Okeechobee	31,544,164	5,584,399	845,911	37,974,474	16,251,428	3,882,487	20,133,915	58,108,389
48 Orange	865,988,600	204,186,231	60,408,685	1,130,583,516	770,776,792	180,564,059	951,340,851	2,081,924,367
49 Osceola	420,503,248	71,691,399	18,148,632	510,343,279	185,360,838	45,563,558	230,924,396	741,267,675
50 Palm Beach	448,664,480	190,332,512	68,462,501	707,459,493	1,098,331,718	268,744,562	1,367,076,280	2,074,535,773
51 Pasco	497,783,366	82,207,223	15,127,110	595,117,699	192,983,479	47,782,735	240,766,214	835,883,913
52 Pinellas	236,291,038	80,646,734	39,998,614	356,936,386	452,649,138	111,448,833	564,097,971	921,034,357
53 Polk	729,967,570	114,614,668	25,727,842	870,310,080	234,587,726	57,777,945	292,365,671	1,162,675,751
54 Putnam	51,411,318	9,326,817	1,508,170	62,246,305	26,455,825	6,548,298	33,004,123	95,250,428
55 St. Johns	228,517,369	50,304,311	12,264,541	291,086,221	187,410,291	46,526,020	233,936,311	525,022,532
56 St. Lucie	256,071,113	46,782,860	13,192,381	316,046,354	145,217,250	35,896,399	181,113,649	497,160,003
57 Santa Rosa	172,373,693	28,077,773	4,633,497	205,084,963	65,082,792	15,434,981	80,517,773	285,602,736
58 Sarasota	35,526,930	45,312,383	13,036,276	93,875,589	320,081,608	84,750,812	404,832,420	498,708,009
59 Seminole	338,336,109	57,850,270	20,694,254	416,880,633	179,053,302	44,733,423	223,786,725	640,667,358
60 Sumter	7,461,403	9,866,417	1,598,264	18,926,084	67,186,591	18,914,403	86,100,994	105,027,078
61 Suwannee	39,666,541	5,521,721	1,417,055	46,605,317	10,173,654	2,405,150	12,578,804	59,184,121
62 Taylor	13,764,863	2,131,074	1,105,030	17,000,967	7,215,824	1,741,670	8,957,494	25,958,461
63 Union	16,960,368	2,045,678	246,524	19,252,570	1,406,375	328,637	1,735,012	20,987,582
64 Volusia	273,540,635	57,319,622	17,619,668	348,479,925	211,389,444	52,322,735	263,712,179	612,192,104
65 Wakulla	33,551,880	4,946,526	603,222	39,101,628	8,604,429	2,034,170	10,638,599	49,740,227
66 Walton	9,059,721	11,427,068	5,012,707	25,499,496	81,598,762	38,171,279	119,770,041	145,269,537
67 Washington	23,541,687	3,054,439	696,661	27,292,787	4,776,543	1,161,904	5,938,447	33,231,234
69 FAMU Lab School	4,571,862	485,120	0	5,056,982	0	0	0	5,056,982
70 FAU Lab - PB	12,108,548	1,275,183	0	13,383,731	0	0	0	13,383,731
72 FSU Lab - Broward	5,834,017	739,923	0	6,573,940	0	0	0	6,573,940
73 FSU Lab - Leon	14,743,978	1,746,494	0	16,490,472	0	0	0	16,490,472
74 UF Lab School	11,351,208	1,253,068	0	12,604,276	0	0	0	12,604,276
75 Virtual School	312,209,408	0	0	312,209,408	0	0	0	312,209,408
76 FSU Lab - Bay	2,180,726	240,544	0	2,421,270	0	0	0	2,421,270
77 TSC - TCA	2,784,470	319,606	0	3,104,076	0	0	0	3,104,076

STATEWIDE 12,283,563,470 2,732,978,359 858,566,695 15,875,108,524 10,906,834,048 2,754,051,978 13,660,886,026 29,535,994,550

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School District Funding Allocations Summary - Page 4

	Net State FEFP	Funded Amount of Family Empowerment Scholarships	State-Funded Discretionary Supplement	Adjusted FES District Funding	Adjusted Net State Funding	Adjusted Total State Funding	Adjusted Total Funding
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	148,476,259	(46,360,724)	9,328,825	(37,031,899)	111,444,360	146,281,199	248,541,280
2 Baker	31,805,034	(2,651,682)	427,728	(2,223,954)	29,581,080	38,761,527	45,587,173
3 Bay	101,493,137	(16,484,561)	3,510,401	(12,974,160)	88,518,977	145,890,703	278,311,851
4 Bradford	19,342,363	(4,961,967)	934,319	(4,027,648)	15,314,715	26,758,924	33,143,285
5 Brevard	353,792,289	(110,110,635)	22,445,047	(87,665,588)	266,126,701	531,380,912	821,866,012
6 Broward	982,659,429	(424,895,862)	99,344,918	(325,550,944)	657,108,485	1,646,789,623	2,904,088,844
7 Calhoun	15,175,944	(615,150)	87,228	(527,922)	14,648,022	17,690,657	20,365,363
8 Charlotte	18,564,663	(15,472,672)	4,228,790	(11,243,882)	7,320,781	50,204,592	186,601,066
9 Citrus	65,991,302	(16,131,256)	3,536,393	(12,594,863)	53,396,439	96,505,079	161,775,974
10 Clay	252,496,445	(29,535,850)	4,874,770	(24,661,080)	227,835,365	318,799,082	397,749,054
11 Collier	38,334,238	(46,713,623)	15,613,683	(31,099,940)	7,234,298	134,644,587	608,880,726
12 Columbia	64,216,364	(12,871,258)	2,081,863	(10,789,395)	53,426,969	85,750,021	104,673,700
13 Dade	997,121,245	(651,680,655)	154,005,446	(497,675,209)	499,446,036	1,977,775,433	4,207,703,159
14 De Soto	26,237,031	(5,847,755)	1,103,898	(4,743,857)	21,493,174	35,948,205	47,446,884
15 Dixie	13,655,879	(2,276,611)	432,356	(1,844,255)	11,811,624	17,702,492	21,185,987
16 Duval	734,357,402	(218,094,710)	44,177,224	(173,917,486)	560,439,916	1,079,384,947	1,544,483,597
17 Escambia	190,545,329	(50,339,616)	10,948,866	(39,390,750)	151,154,579	275,334,537	409,843,479
18 Flagler	47,215,703	(17,095,511)	3,799,829	(13,295,682)	33,920,021	77,141,342	151,563,549
19 Franklin	915,481	(742,576)	245,061	(497,515)	417,966	2,783,492	14,259,954
20 Gadsden	31,171,313	(8,316,874)	1,697,243	(6,619,631)	24,551,682	43,577,704	53,564,170
21 Gilchrist	20,864,566	(3,437,157)	607,521	(2,829,636)	18,034,930	27,010,520	32,972,001
22 Glades	12,338,129	(1,098,941)	232,454	(866,487)	11,471,642	15,223,922	20,368,200
23 Gulf	1,413,350	(900,813)	293,294	(607,519)	805,831	4,156,910	20,306,322
24 Hamilton	8,905,920	(1,705,484)	391,342	(1,314,142)	7,591,778	12,069,503	17,269,838
25 Hardee	24,247,874	(1,844,244)	329,363	(1,514,881)	22,732,993	30,151,841	41,413,290
26 Hendry	86,767,382	(5,789,198)	667,856	(5,121,342)	81,646,040	99,805,367	118,664,592
27 Hernando	134,226,483	(29,854,591)	5,343,849	(24,510,742)	109,715,741	186,605,783	260,593,869
28 Highlands	68,211,258	(13,605,454)	2,709,749	(10,895,705)	57,315,553	92,846,834	128,502,764
29 Hillsborough	1,168,106,089	(234,560,294)	45,935,017	(188,625,277)	979,480,812	1,609,286,361	2,312,549,198
30 Holmes	21,864,870	(1,398,204)	195,740	(1,202,464)	20,662,406	25,856,932	28,573,718
31 Indian River	28,285,371	(20,478,919)	5,371,365	(15,107,554)	13,177,817	64,469,886	184,671,778
32 Jackson	39,508,339	(3,115,398)	552,270	(2,563,128)	36,945,211	68,116,853	58,153,165
33 Jefferson	5,373,938	(4,476,644)	1,174,071	(3,302,573)	2,071,365	10,495,338	15,430,778
34 Lafayette	9,113,196	(601,394)	113,918	(487,476)	8,625,720	10,832,172	12,400,605
35 Lake	233,751,607	(69,521,993)	13,876,907	(55,645,086)	178,106,521	347,560,149	525,846,041
36 Lee	310,184,617	(89,548,490)	22,315,211	(67,233,279)	242,951,338	502,164,563	1,106,935,797
37 Leon	169,723,127	(37,093,997)	7,158,900	(29,935,097)	139,788,030	236,581,773	340,716,705
38 Levy	36,061,216	(6,533,919)	1,268,384	(5,265,535)	30,795,681	47,722,879	62,062,393
39 Liberty	9,294,962	(577,098)	62,894	(514,204)	8,780,758	11,027,064	12,566,971
40 Madison	13,445,530	(1,709,767)	344,544	(1,365,223)	12,080,307	17,157,139	22,429,765
41 Manatee	166,754,522	(50,659,934)	11,798,236	(38,861,698)	127,892,824	269,944,642	565,690,119
42 Marion	270,237,140	(62,273,070)	11,834,010	(50,439,060)	219,798,080	378,059,205	530,102,932
43 Martin	24,391,895	(25,482,226)	7,056,899	(18,425,327)	5,966,568	67,350,568	214,122,651
44 Monroe	6,613,354	(9,214,915)	4,174,589	(5,040,326)	1,573,028	24,450,540	126,032,809
45 Nassau	40,256,423	(15,023,449)	3,838,857	(11,184,592)	29,071,831	67,119,975	139,208,092
46 Okaloosa	143,745,149	(27,087,493)	5,748,022	(21,339,471)	122,405,678	200,499,012	324,008,946
47 Okeechobee	31,544,164	(4,132,015)	845,911	(3,286,104)	28,258,060	41,260,578	61,394,493
48 Orange	865,988,600	(271,299,266)	60,408,685	(210,890,581)	655,098,019	1,341,474,097	2,292,814,948
49 Osceola	420,503,248	(93,967,818)	18,148,632	(75,819,186)	344,684,062	586,162,465	817,086,861
50 Palm Beach	448,664,480	(266,211,453)	68,462,501	(197,748,952)	250,915,528	905,208,445	2,272,284,725
51 Pasco	497,783,366	(86,191,471)	15,127,110	(71,064,361)	426,719,005	666,182,060	906,948,274
52 Pinellas	236,291,038	(153,877,124)	39,998,614	(113,878,510)	122,412,528	470,814,896	1,034,912,867
53 Polk	729,967,570	(142,699,237)	25,727,842	(116,971,395)	612,996,175	987,281,475	1,279,647,146
54 Putnam	51,411,318	(6,765,121)	1,508,170	(5,256,951)	46,154,367	67,503,256	100,507,379
55 St. Johns	228,517,369	(55,601,369)	12,264,541	(43,336,828)	185,180,541	334,423,049	568,359,360
56 St. Lucie	256,071,113	(64,885,367)	13,192,381	(51,692,986)	204,378,127	367,739,340	548,852,989
57 Santa Rosa	172,373,693	(25,585,468)	4,633,497	(20,951,971)	151,421,722	226,036,934	306,554,707
58 Sarasota	35,526,930	(45,713,121)	13,036,276	(32,676,845)	2,850,085	126,552,434	531,384,854
59 Seminole	338,336,109	(101,878,260)	20,694,254	(81,184,006)	257,152,103	498,064,639	721,851,364
60 Sumter	7,461,403	(6,104,666)	1,598,264	(4,506,402)	2,955,001	23,432,486	109,533,480
61 Suwannee	39,666,541	(7,630,134)	1,417,055	(6,213,079)	33,453,462	52,818,396	65,397,200
62 Taylor	13,764,863	(4,625,268)	1,105,030	(3,520,238)	10,244,625	20,521,205	29,478,699
63 Union	16,960,368	(1,412,988)	246,524	(1,166,464)	15,793,904	20,419,034	22,154,046
64 Volusia	273,540,635	(84,460,518)	17,619,668	(66,840,850)	206,699,785	415,320,775	679,032,954
65 Wakulla	33,551,880	(3,307,672)	603,222	(2,704,450)	30,847,430	41,806,078	52,444,677
66 Walton	9,059,721	(14,003,496)	5,012,707	(8,990,789)	68,932	34,490,285	154,260,326
67 Washington	23,541,687	(3,477,267)	696,661	(2,780,606)	20,761,081	30,073,393	36,011,840
69 FAMU Lab School	4,571,862	0	0	0	4,571,862	5,056,982	5,056,982
70 FAU Lab - PB	12,108,548	0	0	0	12,108,548	13,383,731	13,383,731
72 FSU Lab - Broward	5,834,017	0	0	0	5,834,017	6,573,940	6,573,940
73 FSU Lab - Leon	14,743,978	0	0	0	14,743,978	16,490,472	16,490,472
74 UF Lab School	11,351,208	0	0	0	11,351,208	12,604,276	12,604,276
75 Virtual School	312,209,408	0	0	0	312,209,408	312,209,408	312,209,408
76 FSU Lab - Bay	2,180,726	0	0	0	2,180,726	2,421,270	2,421,270
77 TSC - TCA	2,784,470	0	0	0	2,784,470	3,104,076	3,104,076
STATEWIDE	12,283,563,470	(3,842,621,733)	858,566,695	(2,984,055,038)	9,299,508,432	18,785,099,764	32,445,985,790

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Family Empowerment Scholarships: Forecasted FTE and Total Funding

		FES-EO		FES-UA		Total	
		FTE	Funds	FTE	Funds	FTE	Funds
District		-1-	-2-	-3-	-4-	-5-	-6-
1	Alachua	3,627.50	28,373,895	1,735.25	17,986,829	5,362.75	46,360,724
2	Baker	115.75	962,379	138.25	1,689,303	254.00	2,651,682
3	Bay	978.00	7,782,231	704.50	8,702,330	1,682.50	16,484,561
4	Bradford	388.00	3,295,301	152.00	1,666,666	540.00	4,961,967
5	Brevard	7,089.75	55,695,942	4,964.00	54,414,693	12,053.75	110,110,635
6	Broward	35,351.50	280,056,879	13,470.00	144,838,983	48,821.50	424,895,862
7	Calhoun	18.75	163,855	35.75	451,295	54.50	615,150
8	Charlotte	1,102.50	9,256,140	533.75	6,216,532	1,636.25	15,472,672
9	Citrus	1,336.25	10,459,910	527.00	5,671,346	1,863.25	16,131,256
10	Clay	1,922.50	14,951,858	1,307.75	14,583,992	3,230.25	29,535,850
11	Collier	3,028.75	28,883,334	1,369.00	17,830,289	4,397.75	46,713,623
12	Columbia	1,015.00	8,164,378	443.50	4,706,880	1,458.50	12,871,258
13	Dade	50,408.75	411,913,151	21,764.50	239,767,504	72,173.25	651,680,655
14	De Soto	492.00	4,137,966	147.50	1,709,789	639.50	5,847,755
15	Dixie	156.50	1,313,112	88.75	963,499	245.25	2,276,611
16	Duval	18,402.50	144,895,480	6,946.50	73,199,230	25,349.00	218,094,710
17	Escambia	4,707.00	36,989,370	1,289.75	13,350,246	5,996.75	50,339,616
18	Flagler	1,270.25	9,873,931	656.25	7,221,580	1,926.50	17,095,511
19	Franklin	39.75	386,993	27.75	355,583	67.50	742,576
20	Gadsden	726.25	6,017,075	210.00	2,299,799	936.25	8,316,874
21	Gilchrist	207.50	1,809,378	139.50	1,627,779	347.00	3,437,157
22	Glades	86.25	771,018	28.25	327,923	114.50	1,098,941
23	Gulf	80.75	751,499	9.00	149,314	89.75	900,813
24	Hamilton	132.50	1,162,750	46.50	542,734	179.00	1,705,484
25	Hardee	96.50	795,758	91.50	1,048,486	188.00	1,844,244
26	Hendry	608.75	4,720,227	102.00	1,068,971	710.75	5,789,198
27	Hernando	1,860.75	14,474,199	1,353.75	15,380,392	3,214.50	29,854,591
28	Highlands	1,190.00	9,660,434	371.50	3,945,020	1,561.50	13,605,454
29	Hillsborough	18,975.50	149,748,698	7,730.75	84,811,596	26,706.25	234,560,294
30	Holmes	75.75	665,498	64.00	732,706	139.75	1,398,204
31	Indian River	1,459.75	11,928,575	774.00	8,550,344	2,233.75	20,478,919
32	Jackson	239.00	2,037,703	84.50	1,077,695	323.50	3,115,398
33	Jefferson	364.00	3,522,864	73.50	953,780	437.50	4,476,644
34	Lafayette	46.00	405,757	17.75	195,637	63.75	601,394
35	Lake	4,897.00	38,067,890	2,997.25	31,454,103	7,894.25	69,521,993
36	Lee	6,979.00	57,446,800	2,814.00	32,101,690	9,793.00	89,548,490
37	Leon	2,578.25	20,280,527	1,574.75	16,813,470	4,153.00	37,093,997
38	Levy	453.00	3,857,835	243.75	2,676,084	696.75	6,533,919
39	Liberty	8.25	72,749	25.50	504,349	33.75	577,098
40	Madison	156.25	1,305,369	37.75	404,398	194.00	1,709,767
41	Manatee	3,354.00	26,433,862	2,266.75	24,226,072	5,620.75	50,659,934
42	Marion	5,185.75	40,386,254	2,106.50	21,886,816	7,292.25	62,273,070
43	Martin	1,712.50	14,425,748	991.50	11,056,478	2,704.00	25,482,226
44	Monroe	495.25	5,742,231	247.50	3,472,684	742.75	9,214,915
45	Nassau	1,159.75	9,628,911	505.25	5,394,538	1,665.00	15,023,449
46	Okaloosa	1,732.50	13,919,388	1,202.50	13,168,105	2,935.00	27,087,493
47	Okeechobee	284.75	2,362,167	164.50	1,769,848	449.25	4,132,015
48	Orange	22,374.75	176,967,821	8,242.00	94,331,445	30,616.75	271,299,266
49	Osceola	7,574.00	59,012,071	3,212.00	34,955,747	10,786.00	93,967,818
50	Palm Beach	19,922.00	165,348,994	9,242.75	100,862,459	29,164.75	266,211,453
51	Pasco	5,174.25	40,480,416	4,104.25	45,711,055	9,278.50	86,191,471
52	Pinellas	12,688.25	102,619,705	4,705.25	51,257,419	17,393.50	153,877,124
53	Polk	10,655.75	83,267,750	5,641.00	59,431,487	16,296.75	142,699,237
54	Putnam	535.75	4,479,769	212.25	2,285,352	748.00	6,765,121
55	St. Johns	3,666.00	28,962,628	2,304.50	26,638,741	5,970.50	55,601,369
56	St. Lucie	4,595.25	36,558,158	2,553.00	28,327,209	7,148.25	64,885,367
57	Santa Rosa	2,067.50	16,205,087	865.00	9,380,381	2,932.50	25,585,468
58	Sarasota	3,240.75	27,864,034	1,490.75	17,849,087	4,731.50	45,713,121
59	Seminole	7,142.75	56,237,867	4,248.75	45,640,393	11,391.50	101,878,260
60	Sumter	275.75	2,354,765	306.75	3,749,901	582.50	6,104,666
61	Suwannee	647.50	5,228,811	232.50	2,401,323	880.00	7,630,134
62	Taylor	481.75	4,026,700	52.75	598,568	534.50	4,625,268
63	Union	104.25	898,684	45.50	514,304	149.75	1,412,988
64	Volusia	6,845.75	52,946,501	2,951.50	31,514,017	9,797.25	84,460,518
65	Wakulla	200.25	1,618,039	161.50	1,689,633	361.75	3,307,672
66	Walton	753.00	7,314,689	545.75	6,688,807	1,298.75	14,003,496
67	Washington	286.75	2,524,972	82.00	952,295	368.75	3,477,267

STATEWIDE

295,828.50

2,374,874,730

133,775.50

1,467,747,003

429,604.00

3,842,621,733

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Family Empowerment Scholarships: Award Amounts (2025-26)

	District	FES-EO			FES-UA				
		Grades K-3	Grades 4-8	Grades 9-12	ESE Levels 1-3			ESE Level IV	ESE Level V
					3 & 4 Years, Grades K-3	Grades 4-8	Grades 9-12		
		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	8,193	7,613	7,462	10,307	9,727	9,576	21,630	34,819
2	Baker	8,825	8,223	8,067	10,939	10,337	10,181	22,763	36,444
3	Bay	8,315	7,735	7,584	10,429	9,849	9,698	21,752	34,941
4	Bradford	8,917	8,315	8,159	11,031	10,429	10,273	22,855	36,536
5	Brevard	8,248	7,668	7,517	10,362	9,782	9,631	21,685	34,874
6	Broward	8,353	7,759	7,604	10,467	9,873	9,718	22,125	35,642
7	Calhoun	9,164	8,562	8,406	11,278	10,676	10,520	23,102	36,783
8	Charlotte	8,758	8,178	8,027	10,872	10,292	10,141	22,195	35,384
9	Citrus	8,173	7,593	7,442	10,826	10,246	10,095	21,610	34,799
10	Clay	8,204	7,624	7,473	10,318	9,738	9,587	21,641	34,830
11	Collier	9,999	9,393	9,235	12,681	12,075	11,917	24,046	37,834
12	Columbia	8,480	7,878	7,722	10,705	10,103	9,947	22,418	36,099
13	Dade	8,583	7,986	7,831	10,697	10,100	9,945	22,405	35,973
14	De Soto	8,794	8,192	8,036	11,422	10,820	10,664	22,732	36,413
15	Dixie	8,901	8,299	8,143	11,015	10,413	10,257	22,839	36,520
16	Duval	8,291	7,706	7,553	10,405	9,820	9,667	21,848	35,154
17	Escambia	8,277	7,697	7,546	10,391	9,811	9,660	21,714	34,903
18	Flagler	8,139	7,559	7,408	10,885	10,305	10,154	21,576	34,765
19	Franklin	10,022	9,420	9,264	12,136	11,534	11,378	23,960	37,641
20	Gadsden	8,743	8,141	7,985	10,857	10,255	10,099	22,681	36,362
21	Gilchrist	9,137	8,535	8,379	11,251	10,649	10,493	23,075	36,756
22	Glades	9,429	8,827	8,671	11,543	10,941	10,785	23,367	37,048
23	Gulf	9,643	9,041	8,885	11,757	11,155	10,999	23,581	37,262
24	Hamilton	9,129	8,527	8,371	11,664	11,062	10,906	23,067	36,748
25	Hardee	8,535	7,933	7,777	10,929	10,327	10,171	22,473	36,154
26	Hendry	8,219	7,617	7,461	10,333	9,731	9,575	22,157	35,838
27	Hernando	8,157	7,577	7,426	10,613	10,033	9,882	21,594	34,783
28	Highlands	8,471	7,869	7,713	10,585	9,983	9,827	22,409	36,090
29	Hillsborough	8,304	7,716	7,563	10,418	9,830	9,677	21,920	35,284
30	Holmes	9,102	8,500	8,344	11,272	10,670	10,514	23,040	36,721
31	Indian River	8,575	7,995	7,844	10,689	10,109	9,958	22,012	35,201
32	Jackson	8,848	8,246	8,090	10,984	10,382	10,226	22,786	36,467
33	Jefferson	10,123	9,521	9,365	12,692	12,090	11,934	24,061	37,742
34	Lafayette	9,229	8,627	8,471	11,343	10,741	10,585	23,167	36,848
35	Lake	8,155	7,575	7,424	10,269	9,689	9,538	21,592	34,781
36	Lee	8,631	8,048	7,896	11,195	10,612	10,460	22,141	35,401
37	Leon	8,246	7,666	7,515	10,795	10,215	10,064	21,683	34,872
38	Levy	8,951	8,349	8,193	11,065	10,463	10,307	22,889	36,570
39	Liberty	9,303	8,701	8,545	11,417	10,815	10,659	23,241	36,922
40	Madison	8,787	8,185	8,029	11,075	10,473	10,317	22,725	36,406
41	Manatee	8,299	7,719	7,568	10,413	9,833	9,682	21,736	34,925
42	Marion	8,177	7,597	7,446	10,291	9,711	9,560	21,614	34,803
43	Martin	8,794	8,214	8,063	10,908	10,328	10,177	22,231	35,420
44	Monroe	11,950	11,354	11,199	14,064	13,468	13,313	25,747	39,289
45	Nassau	8,642	8,062	7,911	10,756	10,176	10,025	22,079	35,268
46	Okaloosa	8,341	7,761	7,610	10,583	10,003	9,852	21,784	34,978
47	Okeechobee	8,614	8,012	7,856	10,728	10,126	9,970	22,552	36,233
48	Orange	8,303	7,717	7,565	10,417	9,831	9,679	21,861	35,168
49	Osceola	8,210	7,630	7,479	10,324	9,744	9,593	21,647	34,836
50	Palm Beach	8,731	8,131	7,974	10,845	10,245	10,088	22,645	36,303
51	Pasco	8,203	7,623	7,472	10,324	9,744	9,593	21,640	34,829
52	Pinellas	8,503	7,921	7,770	10,617	10,035	9,884	21,973	35,195
53	Polk	8,209	7,629	7,478	10,323	9,743	9,592	21,646	34,835
54	Putnam	8,716	8,114	7,958	10,830	10,228	10,072	22,654	36,335
55	St. Johns	8,289	7,709	7,558	10,403	9,823	9,672	21,726	34,915
56	St. Lucie	8,324	7,744	7,593	11,043	10,463	10,312	21,761	34,950
57	Santa Rosa	8,184	7,604	7,453	10,334	9,754	9,603	21,621	34,810
58	Sarasota	8,987	8,400	8,247	11,273	10,686	10,533	22,596	35,954
59	Seminole	8,250	7,670	7,519	10,364	9,784	9,633	21,687	34,876
60	Sumter	8,900	8,320	8,169	11,014	10,434	10,283	22,337	35,526
61	Suwannee	8,501	7,899	7,743	10,615	10,013	9,857	22,439	36,120
62	Taylor	8,769	8,167	8,011	10,883	10,281	10,125	22,707	36,388
63	Union	8,988	8,386	8,230	11,102	10,500	10,344	22,926	36,607
64	Volusia	8,111	7,531	7,380	10,225	9,645	9,494	21,548	34,737
65	Wakulla	8,515	7,913	7,757	10,629	10,027	9,871	22,453	36,134
66	Walton	10,017	9,437	9,286	12,218	11,638	11,487	23,454	36,643
67	Washington	9,128	8,526	8,370	11,242	10,640	10,484	23,066	36,747

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Unweighted FTE by Program

		101	102	103	111	112	113	130	254	255	300	Total Unweighted FTE
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	7,524.38	8,575.20	6,882.71	2,539.37	3,347.54	1,594.56	910.51	69.01	29.62	514.66	31,987.56
2	Baker	1,279.16	1,461.55	742.98	300.21	354.15	228.72	12.70	15.44	7.25	286.10	4,688.26
3	Bay	6,351.39	8,138.55	6,027.94	2,038.03	2,127.54	1,222.49	1,320.99	780.40	123.33	566.93	28,697.59
4	Bradford	807.58	843.80	476.96	235.23	355.44	235.39	23.33	17.16	3.46	80.46	3,078.81
5	Brevard	17,800.50	21,692.20	15,916.96	6,480.99	9,086.73	6,169.51	1,985.26	732.50	151.11	1,560.36	81,576.12
6	Broward	54,521.38	75,917.58	61,599.59	19,833.19	22,733.45	16,856.84	24,268.53	2,151.34	654.15	6,085.62	284,621.67
7	Calhoun	467.57	524.01	412.93	202.20	154.96	120.37	13.79	30.86	1.58	87.81	2,016.08
8	Charlotte	3,809.76	4,878.17	4,273.10	1,312.56	1,726.28	1,069.75	553.35	164.12	43.30	402.71	18,233.10
9	Citrus	4,109.16	4,882.91	3,682.62	1,086.01	1,529.87	684.01	111.17	113.60	9.14	16,728.79	16,728.79
10	Clay	8,233.24	10,548.76	8,433.79	3,531.53	4,908.01	2,798.10	1,362.27	422.49	66.77	1,058.50	41,363.46
11	Collier	9,023.69	13,383.68	10,337.76	2,747.99	4,644.33	3,456.13	6,673.41	628.93	91.13	908.34	51,895.39
12	Columbia	2,692.48	3,266.15	1,733.47	733.37	744.61	532.13	71.25	66.80	5.70	470.42	10,316.38
13	Dade	65,995.38	91,793.36	80,258.24	30,074.08	39,595.28	27,379.30	49,923.48	3,231.92	393.31	8,121.15	396,765.50
14	De Soto	1,024.17	1,400.91	892.40	307.08	263.52	216.28	368.32	2.50	4.74	136.31	4,616.23
15	Dixie	509.29	650.15	328.83	210.30	160.34	94.17	19.63	10.40	0.00	81.19	2,064.30
16	Duval	36,447.28	42,002.92	29,489.03	10,449.72	14,352.15	9,817.25	8,729.46	1,174.81	205.47	2,064.60	154,732.69
17	Escambia	10,467.78	11,779.76	7,855.26	2,709.21	3,560.64	2,842.83	852.52	160.72	83.36	1,187.15	41,499.23
18	Flagler	3,236.99	4,491.15	3,234.24	913.99	1,213.56	1,012.02	490.83	117.58	34.22	460.37	15,204.95
19	Franklin	298.37	334.52	198.99	90.75	133.22	71.06	30.97	13.19	3.05	36.22	1,210.34
20	Gadsden	1,499.88	1,521.64	1,124.66	276.66	313.96	232.06	34.50	25.30	7.42	80.91	5,116.99
21	Gilchrist	625.10	858.14	587.09	259.05	290.18	167.58	62.51	72.70	5.30	104.52	3,032.17
22	Glades	490.67	676.65	294.60	155.45	174.46	68.74	80.52	7.88	3.36	14.36	1,966.69
23	Gulf	416.84	550.62	411.73	150.00	186.78	128.82	17.94	32.09	4.59	34.04	1,933.45
24	Hamilton	407.94	511.85	331.79	72.54	72.04	73.29	83.48	19.17	3.31	57.81	1,633.22
25	Hardee	994.44	1,397.78	916.22	240.68	275.92	218.05	236.66	15.14	3.26	130.25	4,428.40
26	Hendry	2,717.38	4,114.53	3,390.50	496.70	851.55	665.91	866.75	37.50	16.35	617.64	13,774.81
27	Hernando	5,855.67	7,881.60	5,568.88	1,803.04	2,078.43	1,467.79	608.23	307.84	69.27	715.59	26,356.34
28	Highlands	2,971.81	3,813.90	2,592.37	901.98	1,168.06	785.45	458.29	40.16	16.30	402.42	13,150.74
29	Hillsborough	49,030.46	65,010.67	50,798.52	13,818.52	20,536.21	10,283.43	19,923.71	2,262.27	397.79	5,749.87	237,811.45
30	Holmes	735.11	886.35	608.40	178.49	209.06	155.98	1.39	6.34	1.14	90.40	2,872.66
31	Indian River	4,002.58	5,033.18	3,828.41	1,152.81	1,651.62	1,069.52	691.78	218.97	32.71	364.11	18,045.69
32	Jackson	1,544.84	1,769.90	1,103.57	476.90	458.91	210.91	44.15	83.79	5.89	209.35	5,908.21
33	Jefferson	267.79	327.94	243.46	73.92	101.04	58.53	40.59	2.05	1.50	0.00	1,116.82
34	Lafayette	285.86	326.36	205.48	108.68	110.66	76.30	31.86	0.86	0.92	66.85	1,213.83
35	Lake	12,454.15	15,721.62	10,432.83	3,585.01	4,383.12	3,207.74	2,007.32	346.99	51.85	1,342.83	53,533.46
36	Lee	21,951.84	30,424.90	23,385.39	4,832.22	6,630.02	5,696.03	14,916.27	1,389.32	157.37	2,342.07	111,725.43
37	Leon	8,259.48	10,224.16	7,108.77	3,001.33	3,143.87	1,884.52	581.27	151.15	30.98	542.80	34,928.33
38	Levy	1,378.66	1,826.02	908.32	506.99	597.05	376.38	142.64	33.11	2.52	190.21	5,961.90
39	Liberty	276.77	365.15	205.82	129.19	91.23	49.56	12.96	17.99	10.87	51.37	1,210.91
40	Madison	581.38	705.72	411.73	178.93	169.88	119.87	14.85	5.43	0.00	78.84	2,266.63
41	Manatee	12,409.07	16,546.82	12,025.66	4,089.59	4,938.38	3,371.07	4,617.71	215.22	109.33	1,240.08	59,562.93
42	Marion	12,109.29	15,246.84	10,793.13	3,487.25	4,277.45	3,191.89	2,196.29	768.45	77.26	1,476.55	53,624.40
43	Martin	3,888.33	5,418.42	4,666.12	1,530.19	1,846.89	825.01	1,289.31	47.69	146.41	542.79	20,201.16
44	Monroe	1,699.94	2,190.35	1,598.81	649.70	904.27	595.30	1,264.61	62.54	10.81	223.36	9,199.69
45	Nassau	3,404.00	4,317.79	2,751.01	861.12	1,054.52	734.82	106.44	107.82	9.39	513.28	13,860.19
46	Okaloosa	7,682.89	9,629.75	6,938.93	2,309.62	2,793.05	1,914.37	1,368.53	216.03	89.36	681.15	33,623.68
47	Okeechobee	1,353.50	1,450.05	1,058.32	489.25	847.34	509.85	352.23	3.77	2.92	195.09	6,262.32
48	Orange	46,956.87	62,825.49	49,281.12	9,843.49	16,873.92	12,428.54	23,354.86	4,596.43	582.24	4,218.32	230,961.28
49	Osceola	16,105.04	23,949.66	18,542.48	3,877.69	5,564.28	4,412.64	9,717.84	866.68	170.85	1,748.04	84,955.20
50	Palm Beach	39,335.91	54,111.11	47,906.87	15,213.62	18,905.03	10,499.43	23,477.02	1,052.01	494.79	4,325.13	215,320.92
51	Pasco	20,803.14	26,790.20	20,889.98	5,306.67	8,491.44	4,583.26	3,445.95	1,353.41	206.00	2,031.31	93,901.36
52	Pinellas	20,287.01	25,888.58	22,631.39	7,600.68	10,464.84	4,565.55	3,590.53	1,078.43	194.45	2,584.78	98,886.24
53	Polk	27,725.81	35,300.24	26,580.60	8,491.63	11,259.06	8,600.65	9,145.22	508.53	752.27	3,165.74	131,529.75
54	Putnam	2,524.14	2,795.06	1,628.87	808.05	1,092.03	841.67	380.48	15.86	7.30	327.68	10,421.14
55	St. Johns	12,540.03	16,288.38	11,378.23	3,540.27	6,471.39	4,390.05	918.75	626.30	168.24	1,068.38	57,390.02
56	St. Lucie	12,198.86	15,891.80	12,270.24	3,593.21	3,825.30	2,669.11	4,085.28	106.99	26.06	1,232.66	55,899.51
57	Santa Rosa	7,178.78	9,378.52	7,013.28	1,843.54	2,566.09	1,769.36	300.90	627.19	60.46	580.00	31,318.12
58	Sarasota	9,761.35	12,530.58	9,525.28	3,237.25	5,376.27	3,826.88	3,010.46	862.72	104.95	923.84	49,159.58
59	Seminole	15,470.51	19,142.08	14,444.99	4,976.79	7,596.03	5,901.21	2,372.77	412.92	79.24	1,594.42	71,990.96
60	Sumter	2,483.34	3,125.84	1,785.12	830.26	1,021.90	696.59	325.66	81.19	13.68	354.94	10,718.52
61	Suwannee	1,615.64	2,016.34	1,350.07	410.36	538.93	385.07	203.50	3.45	3.84	201.63	6,728.83
62	Taylor	804.96	813.63	497.43	201.85	211.85	121.09	0.00	13.49	1.41	48.59	2,714.30
63	Union	584.41	739.47	296.78	146.11	241.25	128.09	0.00	8.68	2.28	102.84	2,249.91
64	Volusia	15,002.31	18,452.04	12,976.04	4,885.85	6,768.83	4,763.26	1,990.42	1,039.00	53.05	2,078.94	68,009.74
65	Wakulla	1,262.67	1,539.95	1,006.07	577.02	475.35	288.69	15.44	46.33	5.22	147.83	5,364.57
66	Walton	2,889.25	3,900.39	2,656.62	990.95	1,117.14	623.71	640.43	21.55	8.22	290.31	13,138.57
67	Washington	938.01	1,010.82	589.04	239.40	272.89	209.83	9.80	51.56	10.63	92.67	3,424.65
69	FAMU Lab School	144.03	172.55	154.59	9.06	13.04	9.66	4.26	0.00	0.00	1.70	508.89
70	FAU Lab - PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	0.00	0.00	0.00	1,321.91
72	FSU Lab - Broward	344.81	160.31	0.00	76.00	93.56	0.00	38.53	0.00	0.00	0.00	713.21
73	FSU Lab - Leon	399.50	631.44	513.35	39.06	108.50	83.76	12.01	0.00	0.00	58.52	1,846.14
74	UF Lab School	183.53	493.43	407.50	17.80	123.43	56.63	0.00	0.00	0.98	64.16	1,347.46
75	Virtual School	3,721.60	12,253.18	30,197.34	141.92	519.01	691.75	50.94	0.00	0.00	1,255.53	48,831.27
76	FSU Lab - Bay	0.00	0.00	215.33	0.00	0.00	14.00	0.00	0.00	0.00	40.04	269.37
77	TSC - TCA	0.00	0.00	296.82	0.00	0.00	34.48	1.82	0.00	0.00	29.00	362.12
STATEWIDE		655,375.42	865,874.87	692,774.33	208,545.75	281,171.66	187,137.64	236,868.99	29,774.06	6,125.03	71,254.74	3,234,902.49

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Unweighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL-Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,063.75	11,922.74	8,477.27	30,463.76	910.51	69.01	29.62	514.66	1,523.80	31,987.56
2 Baker	1,579.37	1,815.70	971.70	4,366.77	12.70	15.44	7.25	286.10	321.49	4,688.26
3 Bay	8,389.42	10,266.09	7,250.43	25,905.94	1,320.99	780.40	123.33	566.93	2,791.65	28,697.59
4 Bradford	1,042.81	1,199.24	712.35	2,954.40	23.33	17.16	3.46	80.46	124.41	3,078.81
5 Brevard	24,281.49	30,778.93	22,086.47	77,146.89	1,985.26	732.50	151.11	1,560.36	4,429.23	81,576.12
6 Broward	74,354.57	98,651.03	78,456.43	251,462.03	24,268.53	2,151.34	654.15	6,085.62	33,159.64	284,621.67
7 Calhoun	669.77	678.97	533.30	1,882.04	13.79	30.86	1.58	87.81	134.04	2,016.08
8 Charlotte	5,122.32	6,604.45	5,342.85	17,069.62	553.35	164.12	43.30	402.71	1,163.48	18,233.10
9 Citrus	5,195.17	6,412.78	4,366.63	15,974.58	111.17	113.60	9.14	520.30	754.21	16,728.79
10 Clay	11,764.77	15,456.77	11,231.89	38,453.43	1,362.27	422.49	66.77	1,058.50	2,910.03	41,363.46
11 Collier	11,771.68	18,028.01	13,793.89	43,593.58	6,673.41	628.93	91.13	908.34	8,301.81	51,895.39
12 Columbia	3,425.85	4,010.76	2,265.60	9,702.21	71.25	66.80	5.70	470.42	614.17	10,316.38
13 Dade	96,069.46	131,388.64	107,637.54	335,095.64	49,923.48	3,231.92	393.31	8,121.15	61,669.86	396,765.50
14 De Soto	1,331.25	1,664.43	1,108.68	4,104.36	368.32	2.50	4.74	136.31	511.87	4,616.23
15 Dixie	719.59	810.49	423.00	1,953.08	19.63	10.40	0.00	81.19	111.22	2,064.30
16 Duval	46,897.00	56,355.07	39,306.28	142,558.35	8,729.46	1,174.81	205.47	2,064.60	12,174.34	154,732.69
17 Escambia	13,176.99	15,340.40	10,698.09	39,215.48	852.52	160.72	83.36	1,187.15	2,283.75	41,499.23
18 Flagler	4,150.98	5,704.71	4,246.26	14,101.95	490.83	117.58	34.22	460.37	1,103.00	15,204.95
19 Franklin	389.12	467.74	270.05	1,126.91	30.97	13.19	3.05	36.22	83.43	1,210.34
20 Gadsden	1,776.54	1,835.60	1,356.72	4,968.86	34.50	25.30	7.42	80.91	148.13	5,116.99
21 Gilchrist	884.15	1,148.32	754.67	2,787.14	62.51	72.70	5.30	104.52	245.03	3,032.17
22 Glades	646.12	851.11	363.34	1,860.57	80.52	7.88	3.36	14.36	106.12	1,966.69
23 Gulf	566.84	737.40	540.55	1,844.79	17.94	32.09	4.59	34.04	88.66	1,933.45
24 Hamilton	480.48	583.89	405.08	1,469.45	83.48	19.17	3.31	57.81	163.77	1,633.22
25 Hardee	1,235.12	1,673.70	1,134.27	4,043.09	236.66	15.14	3.26	130.25	385.31	4,428.40
26 Hendry	3,214.08	4,966.08	4,056.41	12,236.57	866.75	37.50	16.35	617.64	1,538.24	13,774.81
27 Hernando	7,658.71	9,960.03	7,036.67	24,655.41	608.23	307.84	69.27	715.59	1,700.93	26,356.34
28 Highlands	3,873.79	4,981.96	3,377.82	12,233.57	458.29	40.16	16.30	402.42	917.17	13,150.74
29 Hillsborough	62,848.98	85,546.88	61,081.95	209,477.81	19,923.71	2,262.27	397.79	5,749.87	28,333.64	237,811.45
30 Holmes	913.60	1,095.41	764.38	2,773.39	1.39	6.34	1.14	90.40	99.27	2,872.66
31 Indian River	5,155.39	6,684.80	4,897.93	16,738.12	691.78	218.97	32.71	364.11	1,307.57	18,045.69
32 Jackson	2,021.74	2,228.81	1,314.48	5,565.03	44.15	83.79	5.89	209.35	343.18	5,908.21
33 Jefferson	341.71	428.98	301.99	1,072.68	40.59	2.05	1.50	0.00	44.14	1,116.82
34 Lafayette	394.54	437.02	281.78	1,113.34	31.86	0.86	0.92	66.85	100.49	1,213.83
35 Lake	16,039.16	20,104.74	13,640.57	49,784.47	2,007.32	346.99	51.85	1,342.83	3,748.99	53,533.46
36 Lee	26,784.06	37,054.92	29,081.42	92,920.40	14,916.27	1,389.32	157.37	2,342.07	18,805.03	111,725.43
37 Leon	11,260.81	13,368.03	8,993.29	33,622.13	581.27	151.15	30.98	542.80	1,306.20	34,928.33
38 Levy	1,885.65	2,423.07	1,284.70	5,593.42	142.64	33.11	2.52	190.21	368.48	5,961.90
39 Liberty	405.96	456.38	255.38	1,117.72	12.96	17.99	10.87	51.37	93.19	1,210.91
40 Madison	760.31	875.60	531.60	2,167.51	14.85	5.43	0.00	78.84	99.12	2,266.63
41 Manatee	16,498.66	21,485.20	15,396.73	53,380.59	4,617.71	215.22	109.33	1,240.08	6,182.34	59,562.93
42 Marion	15,596.54	19,524.29	13,985.02	49,105.85	2,196.29	768.45	77.26	1,476.55	4,518.55	53,624.40
43 Martin	5,418.52	7,265.31	5,491.13	18,174.96	1,289.31	47.69	146.41	542.79	2,026.20	20,201.16
44 Monroe	2,349.64	3,094.62	2,194.11	7,638.37	1,264.61	62.54	10.81	223.36	1,561.32	9,199.69
45 Nassau	4,265.12	5,372.31	3,485.83	13,123.26	106.44	107.82	9.39	513.28	736.93	13,860.19
46 Okaloosa	9,992.51	12,422.80	8,853.30	31,268.61	1,368.53	216.03	89.36	681.15	2,355.07	33,623.68
47 Okeechobee	1,842.75	2,297.39	1,568.17	5,708.31	352.23	3.77	2.92	195.09	554.01	6,262.32
48 Orange	56,800.36	79,699.41	61,709.66	198,209.43	23,354.86	4,596.43	582.24	4,218.32	32,751.85	230,961.28
49 Osceola	19,982.73	29,513.94	22,955.12	72,451.79	9,717.84	866.68	170.85	1,748.04	12,503.41	84,955.20
50 Palm Beach	54,549.53	73,016.14	58,406.30	185,971.97	23,477.02	1,052.01	494.79	4,325.13	29,348.95	215,320.92
51 Pasco	26,109.81	35,281.64	25,473.24	86,864.69	3,445.95	1,353.41	206.00	2,031.31	7,036.67	93,901.36
52 Pinellas	27,887.69	36,353.42	27,196.94	91,438.05	3,590.53	1,078.43	194.45	2,584.78	7,448.19	98,886.24
53 Polk	36,217.44	46,559.30	35,181.25	117,957.99	9,145.22	508.53	752.27	3,165.74	13,571.76	131,529.75
54 Putnam	3,332.19	3,887.09	2,470.54	9,689.82	380.48	15.86	7.30	327.68	731.32	10,421.14
55 St. Johns	16,080.30	22,759.77	15,768.28	54,608.35	918.75	626.30	168.24	1,068.38	2,781.67	57,390.02
56 St. Lucie	15,792.07	19,717.10	14,939.35	50,448.52	4,085.28	106.99	26.06	1,232.66	5,450.99	55,899.51
57 Santa Rosa	9,022.32	11,944.61	8,782.64	29,749.57	300.90	627.19	60.46	580.00	1,568.55	31,318.12
58 Sarasota	12,998.60	17,906.85	13,352.16	44,257.61	3,010.46	862.72	104.95	923.84	4,901.97	49,159.58
59 Seminole	20,447.30	26,738.11	20,346.20	67,531.61	2,372.77	412.92	79.24	1,594.42	4,459.35	71,990.96
60 Sumter	3,313.60	4,147.74	2,481.71	9,943.05	325.66	81.19	13.68	354.94	775.47	10,718.52
61 Suwannee	2,026.00	2,555.27	1,735.14	6,316.41	203.50	3.45	3.84	201.63	412.42	6,728.83
62 Taylor	1,006.81	1,025.48	618.52	2,650.81	0.00	13.49	1.41	48.59	63.49	2,714.30
63 Union	730.52	980.72	424.87	2,136.11	0.00	8.68	2.28	102.84	113.80	2,249.91
64 Volusia	19,888.16	25,220.87	17,739.30	62,848.33	1,990.42	1,039.00	53.05	2,078.94	5,161.41	68,009.74
65 Wakulla	1,839.69	2,015.30	1,294.76	5,149.75	15.44	46.33	5.22	147.83	214.82	5,364.57
66 Walton	3,880.20	5,017.53	3,280.33	12,178.06	640.43	21.55	8.22	290.31	960.51	13,138.57
67 Washington	1,177.41	1,283.71	798.87	3,259.99	9.80	51.56	10.63	92.67	164.66	3,424.65
69 FAMU Lab School	153.09	185.59	164.25	502.93	4.26	0.00	0.00	1.70	5.96	508.89
70 FAU Lab - PB	254.29	392.48	673.58	1,320.35	1.56	0.00	0.00	0.00	1.56	1,321.91
72 FSU Lab - Broward	420.81	253.87	0.00	674.68	38.53	0.00	0.00	0.00	38.53	713.21
73 FSU Lab - Leon	438.56	739.94	597.11	1,775.61	12.01	0.00	0.00	58.52	70.53	1,846.14
74 UF Lab School	201.33	616.86	464.13	1,282.32	0.00	0.00	0.98	64.16	65.14	1,347.46
75 Virtual School	3,863.52	12,772.19	30,889.09	47,524.80	50.94	0.00	0.00	1,255.53	1,306.47	48,831.27
76 FSU Lab - Bay	0.00	0.00	229.33	229.33	0.00	0.00	0.00	40.04	40.04	269.37
77 TSC - TCA	0.00	0.00	331.30	331.30	1.82	0.00	0.00	29.00	30.82	362.12
STATEWIDE	863,921.17	1,147,046.53	879,911.97	2,890,879.67	236,868.99	29,774.06	6,125.03	71,254.74	344,022.82	3,234,902.49

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Unweighted Non-Virtual FTE by Program

		101	102	103	111	112	113	130	254	255	300	Total Unweighted FTE
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	7,508.77	8,542.93	6,805.28	2,538.47	3,342.53	1,581.33	909.09	69.01	29.62	514.66	31,841.69
2	Baker	1,279.16	1,461.55	739.59	300.05	354.15	227.91	12.70	15.44	7.25	285.65	4,683.45
3	Bay	6,348.69	8,092.24	5,942.35	2,038.03	2,116.08	1,197.75	1,320.99	780.40	123.33	564.04	28,523.90
4	Bradford	807.58	838.99	457.86	235.23	350.03	221.69	23.33	17.16	3.46	79.69	3,035.02
5	Brevard	17,773.46	21,610.37	15,577.40	6,474.43	9,058.23	6,066.02	1,985.26	732.50	151.11	1,541.05	80,969.83
6	Broward	54,478.47	75,823.80	61,427.95	19,832.37	22,716.17	16,822.41	24,266.72	2,151.34	654.15	6,083.21	284,256.59
7	Calhoun	465.71	515.97	376.55	202.20	152.34	110.93	13.79	29.32	1.58	86.66	1,955.05
8	Charlotte	3,804.94	4,850.48	4,147.80	1,310.67	1,718.64	1,052.13	553.35	164.12	43.30	401.55	18,046.98
9	Citrus	4,104.37	4,873.40	3,615.17	1,086.01	1,529.12	679.16	111.17	113.60	9.14	517.82	16,638.96
10	Clay	8,178.67	10,423.00	8,007.31	3,528.36	4,876.35	2,714.55	1,361.12	422.49	66.77	1,042.92	40,621.54
11	Collier	9,021.79	13,254.10	10,266.19	2,747.99	4,641.98	3,455.40	6,673.41	628.93	91.13	908.34	51,689.26
12	Columbia	2,692.48	3,265.39	1,693.54	733.37	744.52	527.66	71.25	66.80	5.70	469.82	10,270.53
13	Dade	65,911.78	91,484.71	79,751.86	30,067.01	39,498.47	27,223.56	49,906.83	3,221.87	393.31	8,087.82	395,547.22
14	De Soto	1,024.17	1,400.91	892.40	307.08	263.52	216.28	368.32	2.50	4.74	136.31	4,616.23
15	Dixie	507.34	647.14	321.49	210.30	160.34	93.21	19.63	10.40	0.00	80.56	2,050.41
16	Duval	36,171.70	41,383.44	28,628.02	10,432.33	14,219.04	9,616.72	8,720.68	1,174.40	204.93	2,025.41	152,576.67
17	Escambia	10,467.78	11,719.25	7,699.79	2,709.21	3,545.81	2,806.55	852.52	160.72	83.36	1,180.66	41,225.65
18	Flagler	3,224.92	4,440.52	3,103.59	913.05	1,199.66	977.30	490.28	117.58	32.96	460.37	14,960.23
19	Franklin	298.37	333.64	185.45	90.75	132.51	68.62	30.36	13.19	3.05	36.22	1,192.16
20	Gadsden	1,497.93	1,514.10	1,119.11	276.66	313.23	231.37	34.50	25.30	7.42	80.91	5,100.53
21	Gilchrist	625.10	852.27	551.93	259.05	288.28	159.28	62.51	72.70	5.30	104.37	2,980.79
22	Glades	488.58	663.22	269.83	155.45	173.85	66.72	80.52	7.88	3.36	14.24	1,923.65
23	Gulf	416.84	550.51	406.27	150.00	186.67	127.42	17.94	32.09	4.59	34.04	1,926.37
24	Hamilton	407.94	511.85	329.17	72.54	72.04	73.19	83.48	19.17	3.31	57.52	1,630.21
25	Hardee	994.44	1,394.07	867.20	240.68	275.09	212.59	236.66	15.14	3.26	129.55	4,368.68
26	Hendry	1,706.43	2,260.86	1,661.55	378.05	494.85	359.51	789.02	37.50	16.35	321.16	8,025.28
27	Hernando	5,853.76	7,736.11	5,384.18	1,803.04	2,063.15	1,439.82	605.85	307.84	69.27	692.85	25,955.87
28	Highlands	2,959.05	3,768.42	2,450.62	901.67	1,159.43	754.27	458.29	40.16	16.30	390.87	12,899.08
29	Hillsborough	48,245.61	63,295.73	48,098.99	13,739.99	20,179.41	9,983.59	19,847.58	2,261.94	397.79	5,686.83	231,737.46
30	Holmes	734.46	882.76	581.17	178.49	207.60	152.24	1.39	5.66	1.14	90.40	2,835.31
31	Indian River	3,997.00	5,023.35	3,812.58	1,152.81	1,649.68	1,067.85	691.78	218.97	32.71	363.97	18,010.70
32	Jackson	1,539.51	1,758.29	1,033.45	476.90	458.58	207.51	44.15	83.79	5.89	207.52	5,815.59
33	Jefferson	267.79	324.90	240.13	73.92	100.38	53.86	40.59	2.05	1.50	0.00	1,105.12
34	Lafayette	285.86	326.36	205.48	108.68	110.66	76.30	31.86	0.86	0.92	66.85	1,213.83
35	Lake	12,432.44	15,645.96	10,302.36	3,581.32	4,360.00	3,173.63	2,005.99	346.11	51.85	1,339.20	53,238.86
36	Lee	21,918.81	30,185.70	23,079.04	4,827.35	6,574.98	5,635.21	14,898.51	1,389.32	156.38	2,328.71	110,994.01
37	Leon	8,259.48	10,203.54	7,037.64	3,001.33	3,143.64	1,876.11	581.27	151.15	30.98	540.61	34,825.75
38	Levy	1,377.01	1,825.56	888.34	506.99	597.05	371.70	142.64	33.11	2.52	190.09	5,935.01
39	Liberty	276.77	365.04	199.38	129.19	90.44	48.04	12.96	17.99	10.87	51.37	1,202.05
40	Madison	579.75	703.51	409.42	178.93	169.88	119.29	14.85	5.43	0.00	78.84	2,259.90
41	Manatee	12,409.07	16,540.42	11,945.33	4,089.59	4,938.24	3,355.56	4,617.71	215.22	109.33	1,240.08	59,460.55
42	Marion	12,051.38	15,050.83	10,247.01	3,482.91	4,259.07	3,147.58	2,196.29	768.45	77.26	1,457.69	52,738.47
43	Martin	3,888.33	5,417.48	4,653.88	1,530.19	1,846.80	822.53	1,289.31	47.69	146.41	542.79	20,185.41
44	Monroe	1,699.94	2,188.76	1,590.71	649.70	902.60	591.04	1,264.61	62.54	10.81	223.36	9,184.07
45	Nassau	3,401.13	4,293.59	2,691.20	861.12	1,049.86	718.96	106.44	107.82	9.39	510.84	13,750.35
46	Okaloosa	7,678.07	9,578.18	6,522.04	2,307.98	2,781.56	1,813.33	1,368.53	216.03	89.36	675.48	33,030.56
47	Okeechobee	1,353.50	1,442.75	1,041.75	489.25	842.75	505.25	352.23	3.77	2.92	195.00	6,229.17
48	Orange	46,872.33	62,392.75	47,622.38	9,835.89	16,774.34	12,134.09	23,260.97	4,595.85	582.24	4,208.35	228,279.19
49	Osceola	15,525.17	22,992.92	17,983.98	3,848.34	5,419.26	4,331.37	9,704.68	862.64	170.85	1,728.70	82,567.91
50	Palm Beach	39,317.84	54,035.53	47,730.85	15,209.55	18,896.48	10,481.06	23,477.02	1,051.89	494.79	4,321.57	215,016.58
51	Pasco	20,748.56	26,481.55	19,673.47	5,301.90	8,430.54	4,387.96	3,443.73	1,349.69	205.18	1,743.75	91,766.33
52	Pinellas	20,276.41	25,828.41	22,309.98	7,600.68	10,443.94	4,517.77	3,590.53	1,078.43	191.58	2,578.64	98,416.37
53	Polk	27,691.59	35,160.80	26,425.80	8,489.51	11,211.19	8,564.94	9,138.81	507.96	751.22	3,154.09	131,095.91
54	Putnam	2,521.20	2,780.51	1,589.21	807.00	1,086.17	833.27	380.00	15.86	7.30	326.62	10,347.14
55	St. Johns	12,526.33	16,184.74	11,233.03	3,536.29	6,439.61	4,347.85	918.75	625.80	168.24	1,068.38	57,049.02
56	St. Lucie	12,168.63	15,802.42	12,148.55	3,591.08	3,813.94	2,659.04	4,082.99	106.99	26.06	1,229.26	55,628.96
57	Santa Rosa	7,034.77	9,289.86	6,677.49	1,832.60	2,546.11	1,712.75	296.44	627.19	60.46	575.88	30,653.55
58	Sarasota	9,760.72	12,511.29	9,402.60	3,237.25	5,368.86	3,799.94	3,010.46	862.72	104.95	921.51	48,980.30
59	Seminole	15,452.72	18,947.67	13,993.96	4,976.79	7,539.47	5,766.46	2,371.92	412.92	78.95	1,568.96	71,109.82
60	Sumter	2,480.29	3,112.02	1,745.52	830.26	1,021.16	689.57	325.66	81.19	13.68	354.82	10,654.17
61	Suwannee	1,610.40	1,988.97	1,274.50	410.02	535.49	367.41	203.50	3.45	3.65	200.17	6,597.56
62	Taylor	804.96	813.63	493.86	201.85	211.85	119.85	0.00	13.49	1.41	48.59	2,709.49
63	Union	584.41	739.47	296.78	146.11	241.25	128.09	0.00	8.68	2.28	102.84	2,249.91
64	Volusia	14,959.82	18,281.68	12,754.45	4,880.85	6,716.93	4,682.86	1,986.26	1,015.52	53.05	2,052.78	67,384.20
65	Wakulla	1,262.67	1,539.95	1,005.64	577.02	475.35	288.69	15.44	46.33	5.22	147.83	5,364.14
66	Walton	2,889.25	3,900.39	2,656.62	990.95	1,117.14	623.71	640.43	21.55	8.22	290.31	13,138.57
67	Washington	936.10	1,000.75	557.13	239.40	272.47	203.44	9.80	51.56	10.63	92.07	3,373.35
69	FAMU Lab School	144.03	172.55	154.59	9.06	13.04	9.66	4.26	0.00	0.00	1.70	508.89
70	FAU Lab - PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	0.00	0.00	0.00	1,321.91
72	FSU Lab - Broward	344.81	160.31	0.00	76.00	93.56	0.00	38.53	0.00	0.00	0.00	713.21
73	FSU Lab - Leon	399.50	631.44	513.35	39.06	108.50	83.76	12.01	0.00	0.00	58.52	1,846.14
74	UF Lab School	183.53	493.17	401.01	17.80	123.43	55.25	0.00	0.00	0.98	63.32	1,338.49
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	FSU Lab - Bay	0.00	0.00	212.32	0.00	0.00	12.94	0.00	0.00	0.00	40.04	265.30
77	TSC - TCA	0.00	0.00	289.54	0.00	0.00	34.48	1.82	0.00	0.00	29.00	354.84
STATEWIDE		648,130.86	844,868.48	647,076.54	208,081.55	278,842.07	183,642.14	236,483.83	29,727.16	6,117.02	69,025.60	3,151,995.25

2025-2026 FEPP - CONFERENCE REPORT, JUNE 13, 2025

Unweighted Non-Virtual FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL- Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,047.24	11,885.46	8,386.61	30,319.31	909.09	69.01	29.62	514.66	1,522.38	31,841.69
2 Baker	1,579.21	1,815.70	967.50	4,362.41	12.70	15.44	7.25	285.65	321.04	4,683.45
3 Bay	8,386.72	10,208.32	7,140.10	25,735.14	1,320.99	780.40	123.33	564.04	2,788.76	28,523.90
4 Bradford	1,042.81	1,189.02	679.55	2,911.38	23.33	17.16	3.46	79.69	123.64	3,035.02
5 Brevard	24,247.89	30,668.60	21,643.42	76,559.91	1,985.26	732.50	151.11	1,541.05	4,409.92	80,969.83
6 Broward	74,310.84	98,539.97	78,250.36	251,101.17	24,266.72	2,151.34	654.15	6,083.21	33,155.42	284,256.59
7 Calhoun	667.91	668.31	487.48	1,823.70	13.79	29.32	1.58	86.66	131.35	1,955.05
8 Charlotte	5,115.61	6,569.12	5,199.93	16,884.66	553.35	164.12	43.30	401.55	1,162.32	18,046.98
9 Citrus	5,190.38	6,402.52	4,294.33	15,887.23	111.17	113.60	9.14	517.82	751.73	16,638.96
10 Clay	11,707.03	15,299.35	10,721.86	37,728.24	1,361.12	422.49	66.77	1,042.92	2,893.30	40,621.54
11 Collier	11,769.78	17,896.08	13,721.59	43,387.45	6,673.41	628.93	91.13	908.34	8,301.81	51,689.26
12 Columbia	3,425.85	4,009.91	2,221.20	9,656.96	71.25	66.80	5.70	469.82	613.57	10,270.53
13 Dade	95,978.79	130,983.18	106,975.42	333,937.39	49,906.83	3,221.87	393.31	8,087.82	61,609.83	395,547.22
14 De Soto	1,331.25	1,664.43	1,108.68	4,104.36	368.32	2.50	4.74	136.31	511.87	4,616.23
15 Dixie	717.64	807.48	414.70	1,939.82	19.63	10.40	0.00	80.56	110.59	2,050.41
16 Duval	46,604.03	55,602.48	38,244.74	140,451.25	8,720.68	1,174.40	204.93	2,025.41	12,125.42	152,576.67
17 Escambia	13,176.99	15,265.06	10,506.34	38,948.39	852.52	160.72	83.36	1,180.66	2,277.26	41,225.65
18 Flagler	4,137.97	5,640.18	4,080.89	13,859.04	490.28	117.58	32.96	460.37	1,101.19	14,960.23
19 Franklin	389.12	466.15	254.07	1,109.34	30.36	13.19	3.05	36.22	82.82	1,192.16
20 Gadsden	1,774.59	1,827.33	1,350.48	4,952.40	34.50	25.30	7.42	80.91	148.13	5,100.53
21 Gilchrist	884.15	1,140.55	711.21	2,735.91	62.51	72.70	5.30	104.37	244.88	2,980.79
22 Glades	644.03	837.07	336.55	1,817.65	80.52	7.88	3.36	14.24	106.00	1,923.65
23 Gulf	566.84	737.18	533.69	1,837.71	17.94	32.09	4.59	34.04	88.66	1,926.37
24 Hamilton	480.48	583.89	402.36	1,466.73	83.48	19.17	3.31	57.52	163.48	1,630.21
25 Hardee	1,235.12	1,669.16	1,079.79	3,984.07	236.66	15.14	3.26	129.55	384.61	4,368.68
26 Hendry	2,084.48	2,755.71	2,021.06	6,861.25	789.02	37.50	16.35	321.16	1,164.03	8,025.28
27 Hernando	7,656.80	9,799.26	6,824.00	24,280.06	605.85	307.84	69.27	692.85	1,675.81	25,955.87
28 Highlands	3,860.72	4,927.85	3,204.89	11,993.46	458.29	40.16	16.30	390.87	905.62	12,899.08
29 Hillsborough	61,985.60	83,475.14	58,082.58	203,543.32	19,847.58	2,261.94	397.79	5,686.83	28,194.14	231,737.46
30 Holmes	912.95	1,090.36	733.41	2,736.72	1.39	5.66	1.14	90.40	98.59	2,835.31
31 Indian River	5,149.81	6,673.03	4,880.43	16,703.27	691.78	218.97	32.71	363.97	1,307.43	18,010.70
32 Jackson	2,016.41	2,216.87	1,240.96	5,474.24	44.15	83.79	5.89	207.52	341.35	5,815.59
33 Jefferson	341.71	425.28	293.99	1,060.98	40.59	2.05	1.50	0.00	44.14	1,105.12
34 Lafayette	394.54	437.02	281.78	1,113.34	31.86	0.86	0.92	66.85	100.49	1,213.83
35 Lake	16,013.76	20,005.96	13,475.99	49,495.71	2,005.99	346.11	51.85	1,339.20	3,743.15	53,238.86
36 Lee	26,746.16	36,760.68	28,714.25	92,221.09	14,898.51	1,389.32	156.38	2,328.71	18,772.92	110,994.01
37 Leon	11,260.81	13,347.18	8,913.75	33,521.74	581.27	151.15	30.98	540.61	1,304.01	34,825.75
38 Levy	1,884.00	2,422.61	1,260.04	5,566.65	142.64	33.11	2.52	190.09	368.36	5,935.01
39 Liberty	405.96	455.48	247.42	1,108.86	12.96	17.99	10.87	51.37	93.19	1,202.05
40 Madison	758.68	873.39	528.71	2,160.78	14.85	5.43	0.00	78.84	99.12	2,259.90
41 Manatee	16,498.66	21,478.66	15,300.89	53,278.21	4,617.71	215.22	109.33	1,240.08	6,182.34	59,460.55
42 Marion	15,534.29	19,309.90	13,394.59	48,238.78	2,196.29	768.45	77.26	1,457.69	4,499.69	52,738.47
43 Martin	5,418.52	7,264.28	5,476.41	18,159.21	1,289.31	47.69	146.41	542.79	2,026.20	20,185.41
44 Monroe	2,349.64	3,091.36	2,181.75	7,622.75	1,264.61	62.54	10.81	223.36	1,561.32	9,184.07
45 Nassau	4,262.25	5,343.45	3,410.16	13,015.86	106.44	107.82	9.39	510.84	734.49	13,750.35
46 Okaloosa	9,986.05	12,359.74	8,335.37	30,681.16	1,368.53	216.03	89.36	675.48	2,349.40	33,030.56
47 Okeechobee	1,842.75	2,285.50	1,547.00	5,675.25	352.23	3.77	2.92	195.00	553.92	6,229.17
48 Orange	56,708.22	79,167.09	59,756.47	195,631.78	23,260.97	4,595.85	582.24	4,208.35	32,647.41	228,279.19
49 Osceola	19,373.51	28,412.18	22,315.35	70,101.04	9,704.68	862.64	170.85	1,728.70	12,466.87	82,567.91
50 Palm Beach	54,527.39	72,932.01	58,211.91	185,671.31	23,477.02	1,051.89	494.79	4,321.57	29,345.27	215,016.58
51 Pasco	26,050.46	34,912.09	24,061.43	85,023.98	3,443.73	1,349.69	205.18	1,743.75	6,742.35	91,766.33
52 Pinellas	27,877.09	36,272.35	26,827.75	90,977.19	3,590.53	1,078.43	191.58	2,578.64	7,439.18	98,416.37
53 Polk	36,181.10	46,371.99	34,990.74	117,543.83	9,138.81	507.96	751.22	3,152.08	13,552.08	131,095.91
54 Putnam	3,328.20	3,866.68	2,422.48	9,617.36	380.00	15.86	7.30	326.62	729.78	10,347.14
55 St. Johns	16,062.62	22,624.35	15,580.88	54,267.85	918.75	625.80	168.24	1,068.38	2,781.17	57,049.02
56 St. Lucie	15,759.71	19,616.36	14,807.59	50,183.66	4,082.99	106.99	26.06	1,229.26	5,445.30	55,628.96
57 Santa Rosa	8,867.37	11,835.97	8,390.24	29,093.58	296.44	627.19	60.46	575.88	1,559.97	30,653.55
58 Sarasota	12,997.97	17,880.15	13,202.54	44,080.66	3,010.46	862.72	104.95	921.51	4,899.64	48,980.30
59 Seminole	20,429.51	26,487.14	19,760.42	66,677.07	2,371.92	412.92	78.95	1,568.96	4,432.75	71,109.82
60 Sumter	3,310.55	4,133.18	2,435.09	9,878.82	325.66	81.19	13.68	354.82	775.35	10,654.17
61 Suwannee	2,020.42	2,524.46	1,641.91	6,186.79	203.50	3.45	3.65	200.17	410.77	6,597.56
62 Taylor	1,006.81	1,025.48	613.71	2,646.00	0.00	13.49	1.41	48.59	63.49	2,709.49
63 Union	730.52	980.72	424.87	2,136.11	0.00	8.68	2.28	102.84	113.80	2,249.91
64 Volusia	19,840.67	24,998.61	17,437.31	62,276.59	1,986.26	1,015.52	53.05	2,052.78	5,107.61	67,384.20
65 Wakulla	1,839.69	2,015.30	1,294.33	5,149.32	15.44	46.33	5.22	147.83	214.82	5,364.14
66 Walton	3,880.20	5,017.53	3,280.33	12,178.06	640.43	21.55	8.22	290.31	960.51	13,138.57
67 Washington	1,175.50	1,273.22	760.57	3,209.29	9.80	51.56	10.63	92.07	164.06	3,373.35
69 FAMU Lab School	153.09	185.59	164.25	502.93	4.26	0.00	0.00	1.70	5.96	508.89
70 FAU Lab - PB	254.29	392.48	673.58	1,320.35	1.56	0.00	0.00	0.00	1.56	1,321.91
72 FSU Lab - Broward	420.81	253.87	0.00	674.68	38.53	0.00	0.00	0.00	38.53	713.21
73 FSU Lab - Leon	438.56	739.94	597.11	1,775.61	12.01	0.00	0.00	58.52	70.53	1,846.14
74 UF Lab School	201.33	616.60	456.26	1,274.19	0.00	0.00	0.98	63.32	64.30	1,338.49
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	225.26	225.26	0.00	0.00	0.00	40.04	40.04	265.30
77 TSC - TCA	0.00	0.00	324.02	324.02	1.82	0.00	0.00	29.00	30.82	354.84

STATEWIDE 856,212.41 1,123,710.55 830,718.68 2,810,641.64 236,483.83 29,727.16 6,117.02 69,025.60 341,353.61 3,151,995.25

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Public School Unweighted FTE by Program

		101	102	103	111	112	113	130	254	255	300	Total Unweighted FTE
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	6,062.38	7,007.20	6,285.21	1,904.62	2,688.79	1,194.56	910.51	50.26	6.62	514.66	26,624.81
2	Baker	1,252.41	1,408.05	707.48	257.96	300.65	199.97	12.70	6.69	2.25	286.10	4,434.26
3	Bay	5,926.64	7,777.05	5,836.19	1,812.28	1,921.04	1,073.24	1,320.99	671.90	108.83	566.93	27,015.09
4	Bradford	669.83	682.30	388.21	196.48	290.44	189.64	23.33	17.16	0.96	80.46	2,538.81
5	Brevard	15,120.00	18,759.45	14,440.46	4,735.24	7,249.23	5,101.26	1,985.26	517.50	53.61	1,560.36	69,522.37
6	Broward	42,231.13	62,764.83	51,691.09	13,626.44	18,776.70	14,115.84	24,268.53	1,708.59	531.40	6,085.62	235,800.17
7	Calhoun	460.57	518.01	407.18	188.45	142.96	115.37	13.79	25.86	1.58	87.81	1,961.58
8	Charlotte	3,362.76	4,350.92	4,144.85	1,104.56	1,538.53	972.25	553.35	133.87	33.05	402.71	16,596.85
9	Citrus	3,517.16	4,334.66	3,486.62	909.26	1,320.87	555.01	111.17	105.10	5.39	520.30	14,865.54
10	Clay	7,604.24	9,719.51	7,969.54	3,127.03	4,440.26	2,468.35	1,362.27	347.49	36.02	1,058.50	38,133.21
11	Collier	8,090.19	12,120.18	9,506.01	2,228.74	4,205.58	3,122.88	6,673.41	558.93	83.38	908.34	47,497.64
12	Columbia	2,359.23	2,792.15	1,525.72	601.37	583.36	393.88	71.25	56.30	4.20	470.42	8,857.88
13	Dade	46,779.13	74,299.11	66,559.99	19,276.33	33,749.53	23,253.55	49,923.48	2,376.17	253.81	8,121.15	324,592.25
14	De Soto	826.42	1,180.66	818.40	262.33	209.77	172.28	368.32	0.00	2.24	136.31	3,976.73
15	Dixie	470.54	590.15	271.08	189.55	121.84	67.17	19.63	7.90	0.00	81.19	1,819.05
16	Duval	29,941.78	34,811.17	24,783.78	8,274.22	11,922.90	7,751.75	8,729.46	951.56	152.47	2,064.60	129,383.69
17	Escambia	8,878.53	9,736.01	6,781.26	2,338.96	3,070.64	2,448.83	852.52	134.22	74.36	1,187.15	35,502.48
18	Flagler	2,716.74	3,937.40	3,037.99	686.74	952.06	865.27	490.83	105.58	25.47	460.37	13,278.45
19	Franklin	274.87	328.52	188.74	82.00	121.97	65.81	30.97	10.69	3.05	36.22	1,142.84
20	Gadsden	1,272.88	1,227.39	919.66	182.91	235.71	200.31	34.50	20.30	6.17	80.91	4,180.74
21	Gilchrist	548.35	777.64	536.84	227.55	227.43	131.33	62.51	64.95	4.05	104.52	2,685.17
22	Glades	468.42	636.40	270.85	147.95	162.71	60.99	80.52	6.63	3.36	14.36	1,852.19
23	Gulf	379.09	515.87	403.48	148.75	181.53	128.82	17.94	30.84	3.34	34.04	1,843.70
24	Hamilton	347.94	459.85	311.29	57.04	55.54	60.54	83.48	17.42	3.31	57.81	1,454.22
25	Hardee	942.94	1,357.78	911.22	202.18	235.67	210.05	236.66	12.14	1.51	130.25	4,240.40
26	Hendry	2,534.63	3,859.28	3,219.75	459.70	813.05	642.41	866.75	36.00	14.85	617.64	13,064.06
27	Hernando	5,118.92	7,102.10	5,224.38	1,408.79	1,573.18	1,127.79	608.23	216.34	46.52	715.59	23,141.84
28	Highlands	2,438.31	3,316.65	2,433.12	778.98	1,005.06	708.20	458.29	37.16	11.05	402.42	11,589.24
29	Hillsborough	42,151.21	57,563.17	46,149.77	11,071.77	17,786.71	8,539.68	19,923.71	1,886.52	282.79	5,749.87	211,105.20
30	Holmes	696.86	857.85	599.40	153.74	186.81	141.98	1.39	3.34	1.14	90.40	2,732.91
31	Indian River	3,466.33	4,461.68	3,476.41	861.81	1,375.62	896.02	691.78	199.47	18.71	364.11	15,811.94
32	Jackson	1,423.59	1,691.15	1,064.57	460.40	415.66	198.91	44.15	73.54	3.39	209.35	5,584.71
33	Jefferson	147.54	181.44	146.21	50.17	70.54	42.03	40.59	0.80	0.00	0.00	679.32
34	Lafayette	267.36	313.11	191.23	99.43	105.91	72.55	31.86	0.86	0.92	66.85	1,150.08
35	Lake	10,511.40	13,785.12	9,415.08	2,541.76	3,345.37	2,429.49	2,007.32	230.49	30.35	1,342.83	45,639.21
36	Lee	19,349.84	27,608.15	21,825.14	3,738.97	5,643.77	5,087.53	14,916.27	1,281.57	139.12	2,342.07	101,932.43
37	Leon	7,232.23	9,203.91	6,578.02	2,318.33	2,611.12	1,553.02	581.27	128.65	25.98	542.80	30,775.33
38	Levy	1,220.91	1,654.02	785.07	433.99	486.80	323.13	142.64	25.86	2.52	190.21	5,265.15
39	Liberty	274.52	361.65	203.32	123.44	83.98	48.31	12.96	12.99	4.62	51.37	1,177.16
40	Madison	529.13	633.72	379.73	162.68	153.13	115.12	14.85	5.43	0.00	78.84	2,072.63
41	Manatee	11,233.32	15,279.82	11,114.41	3,386.59	4,088.63	2,768.82	4,617.71	125.47	87.33	1,240.08	53,942.18
42	Marion	10,121.29	13,128.09	9,714.13	2,708.75	3,455.70	2,766.64	2,196.29	693.45	71.26	1,476.55	46,332.15
43	Martin	3,193.33	4,691.17	4,375.87	1,098.44	1,459.39	683.26	1,289.31	34.19	129.41	542.79	17,497.16
44	Monroe	1,485.44	1,965.60	1,542.81	525.70	819.77	562.05	1,264.61	56.79	10.81	223.36	8,456.94
45	Nassau	2,878.50	3,854.29	2,580.26	703.37	847.27	607.82	106.44	96.32	7.64	513.28	12,195.19
46	Okaloosa	6,814.39	8,966.25	6,738.43	1,873.12	2,299.80	1,698.62	1,368.53	177.78	70.61	681.15	30,688.68
47	Okeechobee	1,207.25	1,358.30	1,011.57	408.75	785.34	490.10	352.23	3.77	0.67	195.09	5,813.07
48	Orange	38,381.37	53,785.24	44,522.12	7,042.24	14,107.67	10,605.79	23,354.86	3,871.93	454.99	4,218.32	200,344.53
49	Osceola	13,485.79	20,959.91	16,577.48	2,653.69	4,531.28	3,655.64	9,717.84	722.18	117.35	1,748.04	74,169.20
50	Palm Beach	32,354.91	46,427.36	42,649.62	11,283.62	15,884.78	8,448.93	23,477.02	893.01	411.79	4,325.13	186,156.17
51	Pasco	18,730.14	24,783.20	19,795.73	3,905.92	7,077.19	3,631.26	3,445.95	1,094.91	127.25	2,031.31	84,622.86
52	Pinellas	15,858.26	20,685.08	19,575.39	6,117.68	8,602.34	3,441.30	3,590.53	883.43	153.95	2,584.78	81,492.74
53	Polk	23,738.06	30,869.74	24,343.10	6,405.63	9,110.06	7,393.65	9,145.22	391.03	670.77	3,165.74	115,233.00
54	Putnam	2,278.39	2,602.81	1,531.12	735.80	1,010.03	788.67	380.48	12.11	6.05	327.68	9,673.14
55	St. Johns	11,141.78	14,746.13	10,652.73	2,801.52	5,568.89	3,959.05	918.75	460.30	101.99	1,068.38	51,419.52
56	St. Lucie	10,304.61	14,026.05	11,434.99	2,258.96	3,053.05	2,282.11	4,085.28	64.74	8.81	1,232.66	48,751.26
57	Santa Rosa	6,251.28	8,597.02	6,654.78	1,540.04	2,257.09	1,575.36	300.90	576.44	52.71	580.00	28,385.62
58	Sarasota	8,484.35	11,271.83	8,820.28	2,784.75	4,855.52	3,431.13	3,010.46	760.72	85.20	923.84	44,428.08
59	Seminole	12,616.26	16,194.58	13,103.99	3,448.29	6,064.03	4,933.46	2,372.77	245.92	25.74	1,594.42	60,599.46
60	Sumter	2,365.84	3,018.09	1,734.62	728.76	919.40	630.34	325.66	49.69	8.68	354.94	10,136.02
61	Suwannee	1,385.89	1,753.09	1,195.57	349.11	445.43	309.82	203.50	2.20	2.59	201.63	5,848.83
62	Taylor	624.71	616.38	393.18	178.85	192.60	114.09	0.00	9.99	1.41	48.59	2,179.80
63	Union	539.66	695.97	280.78	136.36	219.25	115.59	0.00	8.68	1.03	102.84	2,100.16
64	Volusia	12,273.06	15,605.79	11,705.79	3,915.60	5,694.58	4,048.26	1,990.42	870.25	29.80	2,078.94	58,212.49
65	Wakulla	1,191.67	1,470.20	946.57	515.02	406.60	260.94	15.44	43.33	5.22	147.83	5,002.82
66	Walton	2,504.75	3,627.14	2,561.37	733.45	906.39	555.46	640.43	19.05	1.47	290.31	11,839.82
67	Washington	794.26	908.82	548.04	200.40	255.39	188.58	9.80	47.81	10.13	92.67	3,055.90
69	FAMU Lab School	144.03	172.55	154.59	9.06	13.04	9.66	4.26	0.00	0.00	1.70	508.89
70	FAU Lab - PB	218.69	359.75	670.58	35.60	32.73	3.00	1.56	0.00	0.00	0.00	1,321.91
72	FSU Lab - Broward	344.81	160.31	0.00	76.00	93.56	0.00	38.53	0.00	0.00	0.00	713.21
73	FSU Lab - Leon	399.50	631.44	513.35	39.06	108.50	83.76	12.01	0.00	0.00	58.52	1,846.14
74	UF Lab School	183.53	493.43	407.50	17.80	123.43	56.63	0.00	0.00	0.98	64.16	1,347.46
75	Virtual School	3,721.60	12,253.18	30,197.34	141.92	519.01	691.75	50.94	0.00	0.00	1,255.53	48,831.27
76	FSU Lab - Bay	0.00	0.00	215.33	0.00	0.00	14.00	0.00	0.00	0.00	40.04	269.37
77	TSC - TCA	0.00	0.00	296.82	0.00	0.00	34.48	1.82	0.00	0.00	29.00	362.12
STATEWIDE		545,117.67	750,643.87	622,434.58	156,192.75	236,170.16	157,685.14	236,868.99	24,292.56	4,638.03	71,254.74	2,805,298.49

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Public School Unweighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL-Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	7,967.00	9,695.99	7,479.77	25,142.76	910.51	50.26	6.62	514.66	1,482.05	26,624.81
2 Baker	1,510.37	1,708.70	907.45	4,126.52	12.70	6.69	2.25	286.10	307.74	4,434.26
3 Bay	7,738.92	9,698.09	6,909.43	24,346.44	1,320.99	671.90	108.83	566.93	2,668.65	27,015.09
4 Bradford	866.31	972.74	577.85	2,416.90	23.33	17.16	0.96	80.46	121.91	2,538.81
5 Brevard	19,855.24	26,008.68	19,541.72	65,405.64	1,985.26	517.50	53.61	1,560.36	4,116.73	69,522.37
6 Broward	55,857.57	81,541.53	65,806.93	203,206.03	24,268.53	1,708.59	531.40	6,085.62	32,594.14	235,800.17
7 Calhoun	649.02	660.97	522.55	1,832.54	13.79	25.86	1.58	87.81	129.04	1,961.58
8 Charlotte	4,467.32	5,889.45	5,117.10	15,473.87	553.35	133.87	33.05	402.71	1,122.98	16,596.85
9 Citrus	4,426.42	5,655.53	4,041.63	14,123.58	111.17	105.10	5.39	520.30	741.96	14,865.54
10 Clay	10,731.27	14,159.77	10,437.89	35,328.93	1,362.27	347.49	36.02	1,058.50	2,804.28	38,133.21
11 Collier	10,318.93	16,325.76	12,628.89	39,273.58	6,673.41	558.93	83.38	908.34	8,224.06	47,497.64
12 Columbia	2,960.60	3,375.51	1,919.60	8,255.71	71.25	56.30	4.20	470.42	602.17	8,857.88
13 Dade	66,055.46	108,048.64	89,813.54	263,917.64	49,923.48	2,376.17	253.81	8,121.15	60,674.61	324,592.25
14 De Soto	1,088.75	1,390.43	990.68	3,469.86	368.32	0.00	2.24	136.31	506.87	3,976.73
15 Dixie	660.09	711.99	338.25	1,710.33	19.63	7.90	0.00	81.19	108.72	1,819.05
16 Duval	38,216.00	46,734.07	32,535.53	117,485.60	8,729.46	951.56	152.47	2,064.60	11,898.09	129,383.69
17 Escambia	11,217.49	12,806.65	9,230.09	33,254.23	852.52	134.22	74.36	1,187.15	2,248.25	35,502.48
18 Flagler	3,403.48	4,889.46	3,903.26	12,196.20	490.83	105.58	25.47	460.37	1,082.25	13,278.45
19 Franklin	356.87	450.49	254.55	1,061.91	30.97	10.69	3.05	36.22	80.93	1,142.84
20 Gadsden	1,455.79	1,463.10	1,119.97	4,038.86	34.50	20.30	6.17	80.91	141.88	4,180.74
21 Gilchrist	775.90	1,005.07	668.17	2,449.14	62.51	64.95	4.05	104.52	236.03	2,685.17
22 Glades	616.37	799.11	331.84	1,747.32	80.52	6.63	3.36	14.36	104.87	1,852.19
23 Gulf	527.84	697.40	532.30	1,757.54	17.94	30.84	3.34	34.04	86.16	1,843.70
24 Hamilton	404.98	515.39	371.83	1,292.20	83.48	17.42	3.31	57.81	162.02	1,454.22
25 Hardee	1,145.12	1,593.45	1,121.27	3,859.84	236.66	12.14	1.51	130.25	380.56	4,240.40
26 Hendry	2,994.33	4,672.33	3,862.16	11,528.82	866.75	36.00	14.85	617.64	1,535.24	13,064.06
27 Hernando	6,527.71	8,675.28	6,352.17	21,555.16	608.23	216.34	46.52	715.59	1,586.68	23,141.84
28 Highlands	3,217.29	4,321.71	3,141.32	10,680.32	458.29	37.16	11.05	402.42	908.92	11,589.24
29 Hillsborough	53,222.98	75,349.88	54,689.45	183,262.31	19,923.71	1,886.52	282.79	5,749.87	27,842.89	211,105.20
30 Holmes	850.60	1,044.66	741.38	2,636.64	1.39	3.34	1.14	90.40	96.27	2,732.91
31 Indian River	4,328.14	5,837.30	4,372.43	14,537.87	691.78	199.47	18.71	364.11	1,274.07	15,811.94
32 Jackson	1,883.99	2,106.81	1,263.48	5,254.28	44.15	73.54	3.39	209.35	330.43	5,584.71
33 Jefferson	197.71	251.98	188.24	637.93	40.59	0.80	0.00	0.00	41.39	679.32
34 Lafayette	366.79	419.02	263.78	1,049.59	31.86	0.86	0.92	66.85	100.49	1,150.08
35 Lake	13,053.16	17,130.49	11,844.57	42,028.22	2,007.32	230.49	30.35	1,342.83	3,610.99	45,639.21
36 Lee	23,088.81	33,251.92	26,912.67	83,253.40	14,916.27	1,281.57	139.12	2,342.07	18,679.03	101,932.43
37 Leon	9,550.56	11,815.03	8,131.04	29,496.63	581.27	128.65	25.98	542.80	1,278.70	30,775.33
38 Levy	1,654.90	2,140.82	1,108.20	4,903.92	142.64	25.86	2.52	190.21	361.23	5,265.15
39 Liberty	397.96	445.63	251.63	1,095.22	12.96	12.99	4.62	51.37	81.94	1,177.16
40 Madison	691.81	786.85	494.85	1,973.51	14.85	5.43	0.00	78.84	99.12	2,072.63
41 Manatee	14,619.91	19,368.45	13,883.23	47,871.59	4,617.71	125.47	87.33	1,240.08	6,070.59	53,942.18
42 Marion	12,830.04	16,583.79	12,480.77	41,894.60	2,196.29	693.45	71.26	1,476.55	4,437.55	46,332.15
43 Martin	4,291.77	6,150.56	5,059.13	15,501.46	1,289.31	34.19	129.41	542.79	1,995.70	17,497.16
44 Monroe	2,011.14	2,785.37	2,104.86	6,901.37	1,264.61	56.79	10.81	223.36	1,555.57	8,456.94
45 Nassau	3,581.87	4,701.56	3,188.08	11,471.51	106.44	96.32	7.64	513.28	723.68	12,195.19
46 Okaloosa	8,687.51	11,266.05	8,437.05	28,390.61	1,368.53	177.78	70.61	681.15	2,298.07	30,688.68
47 Okeechobee	1,616.00	2,143.64	1,501.67	5,261.31	352.23	3.77	0.67	195.09	551.76	5,813.07
48 Orange	45,423.61	67,892.91	55,127.91	168,444.43	23,354.86	3,871.93	454.99	4,218.32	31,900.10	200,344.53
49 Osceola	16,139.48	25,491.19	20,233.12	61,863.79	9,717.84	722.18	117.35	1,748.04	12,305.41	74,169.20
50 Palm Beach	43,638.53	62,312.14	51,098.55	157,049.22	23,477.02	893.01	411.79	4,325.13	29,106.95	186,156.17
51 Pasco	22,636.06	31,860.39	23,426.99	77,923.44	3,445.95	1,094.91	127.25	2,031.31	6,699.42	84,622.86
52 Pinellas	21,975.94	29,287.42	23,016.69	74,280.05	3,590.53	883.43	153.95	2,584.78	7,212.69	81,492.74
53 Polk	30,143.69	39,979.80	31,736.75	101,860.24	9,145.22	391.03	670.77	3,165.74	13,372.76	115,233.00
54 Putnam	3,014.19	3,612.84	2,319.79	8,946.82	380.48	12.11	6.05	327.68	726.32	9,673.14
55 St. Johns	13,943.30	20,315.02	14,611.78	48,870.10	918.75	460.30	101.99	1,068.38	2,549.42	51,419.52
56 St. Lucie	12,563.57	17,079.10	13,717.10	43,359.77	4,085.28	64.74	8.81	1,232.66	5,391.49	48,751.26
57 Santa Rosa	7,791.32	10,854.11	8,230.14	26,875.57	300.90	576.44	52.71	580.00	1,510.05	28,385.62
58 Sarasota	11,269.10	16,127.35	12,251.41	39,647.86	3,010.46	760.72	85.20	923.84	4,780.22	44,428.08
59 Seminole	16,064.55	22,258.61	18,037.45	56,360.61	2,372.77	245.92	25.74	1,594.42	4,238.85	60,599.46
60 Sumter	3,094.60	3,937.49	2,364.96	9,397.05	325.66	49.69	8.68	354.94	738.97	10,136.02
61 Suwannee	1,735.00	2,198.52	1,505.39	5,438.91	203.50	2.20	2.59	201.63	409.92	5,848.83
62 Taylor	803.56	808.98	507.27	2,119.81	0.00	9.99	1.41	48.59	59.99	2,179.80
63 Union	676.02	915.22	396.37	1,987.61	0.00	8.68	1.03	102.84	112.55	2,100.16
64 Volusia	16,188.66	21,300.37	15,754.05	53,243.08	1,990.42	870.25	29.80	2,078.94	4,969.41	58,212.49
65 Wakulla	1,706.69	1,876.80	1,207.51	4,791.00	15.44	43.33	5.22	147.83	211.82	5,002.82
66 Walton	3,238.20	4,533.53	3,116.83	10,888.56	640.43	19.05	1.47	290.31	951.26	11,839.82
67 Washington	994.66	1,164.21	736.62	2,895.49	9.80	47.81	10.13	92.67	160.41	3,055.90
69 FAMU Lab School	153.09	185.59	164.25	502.93	4.26	0.00	0.00	1.70	5.96	508.89
70 FAU Lab - PB	254.29	392.48	673.58	1,320.35	1.56	0.00	0.00	0.00	1.56	1,321.91
72 FSU Lab - Broward	420.81	253.87	0.00	674.68	38.53	0.00	0.00	0.00	38.53	713.21
73 FSU Lab - Leon	438.56	739.94	597.11	1,775.61	12.01	0.00	0.00	58.52	70.53	1,846.14
74 UF Lab School	201.33	616.86	464.13	1,282.32	0.00	0.00	0.98	64.16	65.14	1,347.46
75 Virtual School	3,863.52	12,772.19	30,889.09	47,524.80	50.94	0.00	0.00	1,255.53	1,306.47	48,831.27
76 FSU Lab - Bay	0.00	0.00	229.33	229.33	0.00	0.00	0.00	40.04	40.04	269.37
77 TSC - TCA	0.00	0.00	331.30	331.30	1.82	0.00	0.00	29.00	30.82	362.12

STATEWIDE 701,310.42 986,814.03 780,119.72 2,468,244.17 236,868.99 24,292.56 4,638.03 71,254.74 337,054.32 2,805,298.49

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Family Empowerment Scholarship (FES) Unweighted FTE by Program

		101	102	103	111	112	113	130	254	255	300	Total Unweighted FTE
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1	Alachua	1,462.00	1,568.00	597.50	634.75	658.75	400.00	0.00	18.75	23.00	0.00	5,362.75
2	Baker	26.75	53.50	35.50	42.25	53.50	28.75	0.00	8.75	5.00	0.00	254.00
3	Bay	424.75	361.50	191.75	225.75	206.50	149.25	0.00	108.50	14.50	0.00	1,682.50
4	Bradford	137.75	161.50	88.75	38.75	65.00	45.75	0.00	0.00	2.50	0.00	540.00
5	Brevard	2,680.50	2,932.75	1,476.50	1,745.75	1,837.50	1,068.25	0.00	215.00	97.50	0.00	12,053.75
6	Broward	12,290.25	13,152.75	9,908.50	6,206.75	3,956.75	2,741.00	0.00	442.75	122.75	0.00	48,821.50
7	Calhoun	7.00	6.00	5.75	13.75	12.00	5.00	0.00	5.00	0.00	0.00	54.50
8	Charlotte	447.00	527.25	128.25	208.00	187.75	97.50	0.00	30.25	10.25	0.00	1,636.25
9	Citrus	592.00	548.25	196.00	176.75	209.00	129.00	0.00	8.50	3.75	0.00	1,863.25
10	Clay	629.00	829.25	464.25	404.50	467.75	329.75	0.00	75.00	30.75	0.00	3,230.25
11	Collier	933.50	1,263.50	831.75	519.25	438.75	333.25	0.00	70.00	7.75	0.00	4,397.75
12	Columbia	333.25	474.00	207.75	132.00	161.25	138.25	0.00	10.50	1.50	0.00	1,458.50
13	Dade	19,216.25	17,494.25	13,698.25	10,797.75	5,845.75	4,125.75	0.00	855.75	139.50	0.00	72,173.25
14	De Soto	197.75	220.25	74.00	44.75	53.75	44.00	0.00	2.50	2.50	0.00	639.50
15	Dixie	38.75	60.00	57.75	20.75	38.50	27.00	0.00	2.50	0.00	0.00	245.25
16	Duval	6,505.50	7,191.75	4,705.25	2,175.50	2,429.25	2,065.50	0.00	223.25	53.00	0.00	25,349.00
17	Escambia	1,589.25	2,043.75	1,074.00	370.25	490.00	394.00	0.00	26.50	9.00	0.00	5,996.75
18	Flagler	520.25	553.75	196.25	196.25	261.50	146.75	0.00	12.00	8.75	0.00	1,926.50
19	Franklin	23.50	6.00	10.25	8.75	11.25	5.25	0.00	2.50	0.00	0.00	67.50
20	Gadsden	227.00	294.25	205.00	93.75	78.25	31.75	0.00	5.00	1.25	0.00	936.25
21	Gilchrist	76.75	80.50	50.25	31.50	62.75	36.25	0.00	7.75	1.25	0.00	347.00
22	Glades	22.25	40.25	23.75	7.50	11.75	7.75	0.00	1.25	0.00	0.00	114.50
23	Gulf	37.75	34.75	8.25	1.25	5.25	0.00	0.00	1.25	1.25	0.00	89.75
24	Hamilton	60.00	52.00	20.50	15.50	16.50	12.75	0.00	1.75	0.00	0.00	179.00
25	Hardee	51.50	40.00	5.00	38.50	40.25	8.00	0.00	3.00	1.75	0.00	188.00
26	Hendry	182.75	255.25	170.75	37.00	38.50	23.50	0.00	1.50	1.50	0.00	710.75
27	Hernando	736.75	779.50	344.50	394.25	505.25	340.00	0.00	91.50	22.75	0.00	3,214.50
28	Highlands	533.50	497.25	159.25	123.00	163.00	77.25	0.00	3.00	5.25	0.00	1,561.50
29	Hillsborough	6,879.25	7,447.50	4,648.75	2,746.75	2,749.50	1,743.75	0.00	375.75	115.00	0.00	26,706.25
30	Holmes	38.25	28.50	9.00	24.75	22.25	14.00	0.00	3.00	0.00	0.00	139.75
31	Indian River	536.25	571.50	352.00	291.00	276.00	173.50	0.00	19.50	14.00	0.00	2,233.75
32	Jackson	121.25	78.75	39.00	16.50	43.25	12.00	0.00	10.25	2.50	0.00	323.50
33	Jefferson	120.25	146.50	97.25	23.75	30.50	16.50	0.00	1.25	1.50	0.00	437.50
34	Lafayette	18.50	13.25	14.25	9.25	4.75	3.75	0.00	0.00	0.00	0.00	63.75
35	Lake	1,942.75	1,936.50	1,017.75	1,043.25	1,037.75	778.25	0.00	116.50	21.50	0.00	7,894.25
36	Lee	2,602.00	2,816.75	1,560.25	1,093.25	986.25	608.50	0.00	107.75	18.25	0.00	9,793.00
37	Leon	1,027.25	1,020.25	530.75	683.00	532.75	331.50	0.00	22.50	5.00	0.00	4,153.00
38	Levy	157.75	172.00	123.25	73.00	110.25	53.25	0.00	7.25	0.00	0.00	696.75
39	Liberty	2.25	3.50	2.50	5.75	7.25	1.25	0.00	5.00	6.25	0.00	33.75
40	Madison	52.25	72.00	32.00	16.25	16.75	4.75	0.00	0.00	0.00	0.00	194.00
41	Manatee	1,175.75	1,267.00	911.25	703.00	849.75	602.25	0.00	89.75	22.00	0.00	5,620.75
42	Marion	1,988.00	2,118.75	1,079.00	778.50	821.75	425.25	0.00	75.00	6.00	0.00	7,292.25
43	Martin	695.00	727.25	290.25	431.75	387.50	141.75	0.00	13.50	17.00	0.00	2,704.00
44	Monroe	214.50	224.75	56.00	124.00	84.50	33.25	0.00	5.75	0.00	0.00	742.75
45	Nassau	525.50	463.50	170.75	157.75	207.25	127.00	0.00	11.50	1.75	0.00	1,665.00
46	Okaloosa	868.50	663.50	200.50	436.50	493.25	215.75	0.00	38.25	18.75	0.00	2,935.00
47	Okeechobee	146.25	91.75	46.75	80.50	62.00	19.75	0.00	0.00	2.25	0.00	449.25
48	Orange	8,575.50	9,040.25	4,759.00	2,801.25	2,766.25	1,822.75	0.00	724.50	127.25	0.00	30,616.75
49	Osceola	2,619.25	2,989.75	1,965.00	1,224.00	1,033.00	757.00	0.00	144.50	53.50	0.00	10,786.00
50	Palm Beach	6,981.00	7,683.75	5,257.25	3,930.00	3,020.25	2,050.50	0.00	159.00	83.00	0.00	29,164.75
51	Pasco	2,073.00	2,007.00	1,094.25	1,400.75	1,414.25	952.00	0.00	258.50	78.75	0.00	9,278.50
52	Pinellas	4,428.75	5,203.50	3,056.00	1,483.00	1,862.50	1,124.25	0.00	195.00	40.50	0.00	17,393.50
53	Polk	3,987.75	4,430.50	2,237.50	2,086.00	2,149.00	1,207.00	0.00	117.50	81.50	0.00	16,296.75
54	Putnam	245.75	192.25	97.75	72.25	82.00	53.00	0.00	3.75	1.25	0.00	748.00
55	St. Johns	1,398.25	1,542.25	725.50	738.75	902.50	431.00	0.00	166.00	66.25	0.00	5,970.50
56	St. Lucie	1,894.25	1,865.75	835.25	1,334.25	772.25	387.00	0.00	42.25	17.25	0.00	7,148.25
57	Santa Rosa	927.50	781.50	358.50	303.50	309.00	194.00	0.00	50.75	7.75	0.00	2,932.50
58	Sarasota	1,277.00	1,258.75	705.00	452.50	520.75	395.75	0.00	102.00	19.75	0.00	4,731.50
59	Seminole	2,854.25	2,947.50	1,341.00	1,528.50	1,532.00	967.75	0.00	167.00	53.50	0.00	11,391.50
60	Sumter	117.50	107.75	50.50	101.50	102.50	66.25	0.00	31.50	5.00	0.00	582.50
61	Suwannee	229.75	263.25	154.50	61.25	93.50	75.25	0.00	1.25	1.25	0.00	880.00
62	Taylor	180.25	197.25	104.25	23.00	19.25	7.00	0.00	3.50	0.00	0.00	534.50
63	Union	44.75	43.50	16.00	9.75	22.00	12.50	0.00	0.00	1.25	0.00	149.75
64	Volusia	2,729.25	2,846.25	1,270.25	970.25	1,074.25	715.00	0.00	168.75	23.25	0.00	9,797.25
65	Wakulla	71.00	69.75	59.50	62.00	68.75	27.75	0.00	3.00	0.00	0.00	361.75
66	Walton	384.50	273.25	95.25	257.50	210.75	68.25	0.00	2.50	6.75	0.00	1,298.75
67	Washington	143.75	102.00	41.00	39.00	17.50	21.25	0.00	3.75	0.50	0.00	368.75
69	FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75	Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76	FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77	TSC - TCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATEWIDE		110,257.75	115,231.00	70,339.75	52,353.00	45,001.50	29,452.50	0.00	5,481.50	1,487.00	0.00	429,604.00

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Family Empowerment Scholarship (FES) Unweighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL- Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	2,096.75	2,226.75	997.50	5,321.00	0.00	18.75	23.00	0.00	41.75	5,362.75
2 Baker	69.00	107.00	64.25	240.25	0.00	8.75	5.00	0.00	13.75	254.00
3 Bay	650.50	568.00	341.00	1,559.50	0.00	108.50	14.50	0.00	123.00	1,682.50
4 Bradford	176.50	226.50	134.50	537.50	0.00	0.00	2.50	0.00	2.50	540.00
5 Brevard	4,426.25	4,770.25	2,544.75	11,741.25	0.00	215.00	97.50	0.00	312.50	12,053.75
6 Broward	18,497.00	17,109.50	12,649.50	48,256.00	0.00	442.75	122.75	0.00	565.50	48,821.50
7 Calhoun	20.75	18.00	10.75	49.50	0.00	5.00	0.00	0.00	5.00	54.50
8 Charlotte	655.00	715.00	225.75	1,595.75	0.00	30.25	10.25	0.00	40.50	1,636.25
9 Citrus	768.75	757.25	325.00	1,851.00	0.00	8.50	3.75	0.00	12.25	1,863.25
10 Clay	1,033.50	1,297.00	794.00	3,124.50	0.00	75.00	30.75	0.00	105.75	3,230.25
11 Collier	1,452.75	1,702.25	1,165.00	4,320.00	0.00	70.00	7.75	0.00	77.75	4,397.75
12 Columbia	465.25	635.25	346.00	1,446.50	0.00	10.50	1.50	0.00	12.00	1,458.50
13 Dade	30,014.00	23,340.00	17,824.00	71,178.00	0.00	855.75	139.50	0.00	995.25	72,173.25
14 De Soto	242.50	274.00	118.00	634.50	0.00	2.50	2.50	0.00	5.00	639.50
15 Dixie	59.50	98.50	84.75	242.75	0.00	2.50	0.00	0.00	2.50	245.25
16 Duval	8,681.00	9,621.00	6,770.75	25,072.75	0.00	223.25	53.00	0.00	276.25	25,349.00
17 Escambia	1,959.50	2,533.75	1,468.00	5,961.25	0.00	26.50	9.00	0.00	35.50	5,996.75
18 Flagler	747.50	815.25	343.00	1,905.75	0.00	12.00	8.75	0.00	20.75	1,926.50
19 Franklin	32.25	17.25	15.50	65.00	0.00	2.50	0.00	0.00	2.50	67.50
20 Gadsden	320.75	372.50	236.75	930.00	0.00	5.00	1.25	0.00	6.25	936.25
21 Gilchrist	108.25	143.25	86.50	338.00	0.00	7.75	1.25	0.00	9.00	347.00
22 Glades	29.75	52.00	31.50	113.25	0.00	1.25	0.00	0.00	1.25	114.50
23 Gulf	39.00	40.00	8.25	87.25	0.00	1.25	1.25	0.00	2.50	89.75
24 Hamilton	75.50	68.50	33.25	177.25	0.00	1.75	0.00	0.00	1.75	179.00
25 Hardee	90.00	80.25	13.00	183.25	0.00	3.00	1.75	0.00	4.75	188.00
26 Hendry	219.75	293.75	194.25	707.75	0.00	1.50	1.50	0.00	3.00	710.75
27 Hernando	1,131.00	1,284.75	684.50	3,100.25	0.00	91.50	22.75	0.00	114.25	3,214.50
28 Highlands	656.50	660.25	236.50	1,553.25	0.00	3.00	5.25	0.00	8.25	1,561.50
29 Hillsborough	9,626.00	10,197.00	6,392.50	26,215.50	0.00	375.75	115.00	0.00	490.75	26,706.25
30 Holmes	63.00	50.75	23.00	136.75	0.00	3.00	0.00	0.00	3.00	139.75
31 Indian River	827.25	847.50	525.50	2,200.25	0.00	19.50	14.00	0.00	33.50	2,233.75
32 Jackson	137.75	122.00	51.00	310.75	0.00	10.25	2.50	0.00	12.75	323.50
33 Jefferson	144.00	177.00	113.75	434.75	0.00	1.25	1.50	0.00	2.75	437.50
34 Lafayette	27.75	18.00	18.00	63.75	0.00	0.00	0.00	0.00	0.00	63.75
35 Lake	2,986.00	2,974.25	1,796.00	7,756.25	0.00	116.50	21.50	0.00	138.00	7,894.25
36 Lee	3,695.25	3,803.00	2,168.75	9,667.00	0.00	107.75	18.25	0.00	126.00	9,793.00
37 Leon	1,710.25	1,553.00	862.25	4,125.50	0.00	22.50	5.00	0.00	27.50	4,153.00
38 Levy	230.75	282.25	176.50	689.50	0.00	7.25	0.00	0.00	7.25	696.75
39 Liberty	8.00	10.75	3.75	22.50	0.00	5.00	6.25	0.00	11.25	33.75
40 Madison	68.50	88.75	36.75	194.00	0.00	0.00	0.00	0.00	0.00	194.00
41 Manatee	1,878.75	2,116.75	1,513.50	5,509.00	0.00	89.75	22.00	0.00	111.75	5,620.75
42 Marion	2,766.50	2,940.50	1,504.25	7,211.25	0.00	75.00	6.00	0.00	81.00	7,292.25
43 Martin	1,126.75	1,114.75	432.00	2,673.50	0.00	13.50	17.00	0.00	30.50	2,704.00
44 Monroe	338.50	309.25	89.25	737.00	0.00	5.75	0.00	0.00	5.75	742.75
45 Nassau	683.25	670.75	297.75	1,651.75	0.00	11.50	1.75	0.00	13.25	1,665.00
46 Okaloosa	1,305.00	1,156.75	416.25	2,878.00	0.00	38.25	18.75	0.00	57.00	2,935.00
47 Okeechobee	226.75	153.75	66.50	447.00	0.00	0.00	2.25	0.00	2.25	449.25
48 Orange	11,376.75	11,806.50	6,581.75	29,765.00	0.00	724.50	127.25	0.00	851.75	30,616.75
49 Osceola	3,843.25	4,022.75	2,722.00	10,588.00	0.00	144.50	53.50	0.00	198.00	10,786.00
50 Palm Beach	10,911.00	10,704.00	7,307.75	28,922.75	0.00	159.00	83.00	0.00	242.00	29,164.75
51 Pasco	3,473.75	3,421.25	2,046.25	8,941.25	0.00	258.50	78.75	0.00	337.25	9,278.50
52 Pinellas	5,911.75	7,066.00	4,180.25	17,158.00	0.00	195.00	40.50	0.00	235.50	17,393.50
53 Polk	6,073.75	6,579.50	3,444.50	16,097.75	0.00	117.50	81.50	0.00	199.00	16,296.75
54 Putnam	318.00	274.25	150.75	743.00	0.00	3.75	1.25	0.00	5.00	748.00
55 St. Johns	2,137.00	2,444.75	1,156.50	5,738.25	0.00	166.00	66.25	0.00	232.25	5,970.50
56 St. Lucie	3,228.50	2,638.00	1,222.25	7,088.75	0.00	42.25	17.25	0.00	59.50	7,148.25
57 Santa Rosa	1,231.00	1,090.50	552.50	2,874.00	0.00	50.75	7.75	0.00	58.50	2,932.50
58 Sarasota	1,729.50	1,779.50	1,100.75	4,609.75	0.00	102.00	19.75	0.00	121.75	4,731.50
59 Seminole	4,382.75	4,479.50	2,308.75	11,171.00	0.00	167.00	53.50	0.00	220.50	11,391.50
60 Sumter	219.00	210.25	116.75	546.00	0.00	31.50	5.00	0.00	36.50	582.50
61 Suwannee	291.00	356.75	229.75	877.50	0.00	1.25	1.25	0.00	2.50	880.00
62 Taylor	203.25	216.50	111.25	531.00	0.00	3.50	0.00	0.00	3.50	534.50
63 Union	54.50	65.50	28.50	148.50	0.00	0.00	1.25	0.00	1.25	149.75
64 Volusia	3,699.50	3,920.50	1,985.25	9,605.25	0.00	168.75	23.25	0.00	192.00	9,797.25
65 Wakulla	133.00	138.50	87.25	358.75	0.00	3.00	0.00	0.00	3.00	361.75
66 Walton	642.00	484.00	163.50	1,289.50	0.00	2.50	6.75	0.00	9.25	1,298.75
67 Washington	182.75	119.50	62.25	364.50	0.00	3.75	0.50	0.00	4.25	368.75
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
77 TSC - TCA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATEWIDE	162,610.75	160,232.50	99,792.25	422,635.50	0.00	5,481.50	1,487.00	0.00	6,968.50	429,604.00

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Program Cost Factors (Weights)

<u>Program Name</u>	<u>Program Number</u>	<u>2025-2026 Cost Factors</u>
1 Basic Programs		
Basic Education Grades K-3	101	1.108
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	0.972
2 Intensive Programs for At-Risk Students		
Dropout Prevention Educational Alternatives English for Speakers of Other Languages (ESOL)	130	1.165
3 Special Programs for Exceptional Students		
Support Level IV	254	3.609
Support Level V	255	6.064
4 Special Programs for Career Education (9-12)		
Career Education (9-12)	300	1.081

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Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Group 1 Subtotal	ESOL-Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Group 2 Subtotal	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,150.64	11,922.74	8,239.91	31,313.29	1,060.74	249.06	179.62	556.35	2,045.77	33,359.06
2 Baker	1,749.94	1,815.70	944.49	4,510.13	14.80	55.72	43.96	309.27	423.75	4,933.88
3 Bay	9,295.48	10,266.09	7,047.42	26,608.99	1,538.95	2,816.46	747.87	612.85	5,716.13	32,325.12
4 Bradford	1,155.43	1,199.24	692.40	3,047.07	27.18	61.93	20.98	86.98	197.07	3,244.14
5 Brevard	26,903.89	30,778.93	21,468.05	79,150.87	2,312.83	2,643.59	916.33	1,686.75	7,559.50	86,710.37
6 Broward	82,384.86	98,651.03	76,259.65	257,295.54	28,272.84	7,764.19	3,966.77	6,578.56	46,582.36	303,877.90
7 Calhoun	742.11	678.97	518.37	1,939.45	16.07	111.37	9.58	94.92	231.94	2,171.39
8 Charlotte	5,675.53	6,604.45	5,193.25	17,473.23	644.65	592.31	262.57	435.33	1,934.86	19,408.09
9 Citrus	5,756.25	6,412.78	4,244.36	16,413.39	129.51	409.98	55.42	562.44	1,157.35	17,570.74
10 Clay	13,035.37	15,456.77	10,917.40	39,409.54	1,587.04	1,524.77	404.89	1,144.24	4,660.94	44,070.48
11 Collier	13,043.02	18,028.01	13,407.66	44,478.69	7,774.52	2,269.81	552.61	981.92	11,578.86	56,057.55
12 Columbia	3,795.84	4,010.76	2,202.16	10,008.76	83.01	241.08	34.56	508.52	867.17	10,875.93
13 Dade	106,444.96	131,388.64	104,623.69	342,457.29	58,160.85	11,664.00	2,385.03	8,778.96	80,988.84	423,446.13
14 De Soto	1,475.03	1,664.43	1,077.64	4,217.10	429.09	9.02	28.74	147.35	614.20	4,831.30
15 Dixie	797.31	810.49	411.16	2,018.96	22.87	37.53	0.00	87.77	148.17	2,167.13
16 Duval	51,961.88	56,355.07	38,205.70	146,522.65	10,169.82	4,239.89	1,245.97	2,231.83	17,887.51	164,410.16
17 Escambia	14,600.10	15,340.40	10,398.54	40,339.04	993.19	580.04	505.50	1,283.31	3,362.04	43,701.08
18 Flagler	4,599.29	5,704.71	4,127.36	14,431.36	571.82	424.35	207.51	497.66	1,701.34	16,132.70
19 Franklin	431.14	467.74	262.49	1,161.37	36.08	47.60	18.50	39.15	141.33	1,302.70
20 Gadsden	1,968.41	1,835.60	1,318.73	5,122.74	40.19	91.31	44.99	87.46	263.95	5,386.69
21 Gilchrist	979.64	1,148.32	733.54	2,861.50	72.82	262.37	32.14	112.99	480.32	3,341.82
22 Glades	715.90	851.11	353.17	1,920.18	93.81	28.44	20.38	15.52	158.15	2,078.33
23 Gulf	628.06	737.40	525.41	1,890.87	20.90	115.81	27.83	36.80	201.34	2,092.21
24 Hamilton	532.37	583.89	393.74	1,510.00	97.25	69.18	20.07	62.49	248.99	1,758.99
25 Hardee	1,368.51	1,673.70	1,102.51	4,144.72	275.71	54.64	19.77	140.80	490.92	4,635.64
26 Hendry	3,561.20	4,966.08	3,942.83	12,470.11	1,009.76	135.34	99.15	667.67	1,911.92	14,382.03
27 Hernando	8,485.85	9,960.03	6,839.64	25,285.52	708.59	1,110.99	420.05	773.55	3,013.18	28,298.70
28 Highlands	4,292.16	4,981.96	3,283.24	12,557.36	533.91	144.94	98.84	435.02	1,212.71	13,770.07
29 Hillsborough	69,636.67	85,546.88	59,371.66	214,555.21	23,211.12	8,164.53	2,412.20	6,215.61	40,003.46	254,558.67
30 Holmes	1,012.27	1,095.41	742.98	2,850.66	1.62	22.88	6.91	97.72	129.13	2,979.79
31 Indian River	5,712.17	6,684.80	4,760.79	17,157.76	805.92	790.26	198.35	393.60	2,188.13	19,345.89
32 Jackson	2,240.09	2,228.81	1,277.67	5,746.57	51.43	302.40	35.72	226.31	615.86	6,362.43
33 Jefferson	378.61	428.98	293.53	1,101.12	47.29	7.40	9.10	0.00	63.79	1,164.91
34 Lafayette	437.15	437.02	273.89	1,148.06	37.12	3.10	5.58	72.26	118.06	1,266.12
35 Lake	17,771.39	20,104.74	13,258.63	51,134.76	2,338.53	1,252.29	314.42	1,451.60	5,356.84	56,491.60
36 Lee	29,676.74	37,054.92	28,267.14	94,998.80	17,377.45	5,014.06	954.29	2,531.78	25,877.58	120,876.38
37 Leon	12,476.98	13,368.03	8,741.48	34,586.49	677.18	545.50	187.86	586.77	1,997.31	36,583.80
38 Levy	2,089.30	2,423.07	1,248.73	5,761.10	166.18	119.49	15.28	205.62	506.57	6,267.67
39 Liberty	449.80	456.38	248.23	1,154.41	15.10	64.93	65.92	55.53	201.48	1,355.89
40 Madison	842.42	875.60	516.72	2,234.74	17.30	19.60	0.00	85.23	122.13	2,356.87
41 Manatee	18,280.52	21,485.20	14,965.62	54,731.34	5,379.63	776.73	662.98	1,340.53	8,159.87	62,891.21
42 Marion	17,280.97	19,524.29	13,593.44	50,398.70	2,558.68	2,773.34	468.50	1,596.15	7,396.67	57,795.37
43 Martin	6,003.72	7,265.31	5,337.38	18,606.41	1,502.05	172.11	887.83	586.76	3,148.75	21,755.16
44 Monroe	2,603.40	3,094.62	2,132.67	7,830.69	1,473.27	225.71	65.55	241.45	2,005.98	9,836.67
45 Nassau	4,725.75	5,372.31	3,388.23	13,486.29	124.00	389.12	56.94	554.86	1,124.92	14,611.21
46 Okaloosa	11,071.70	12,422.80	8,605.41	32,099.91	1,594.34	779.65	541.88	736.32	3,652.19	35,752.10
47 Okeechobee	2,041.77	2,297.39	1,524.26	5,863.42	410.35	13.61	17.71	17.71	652.56	6,515.98
48 Orange	62,934.80	79,699.41	59,981.79	202,616.00	27,208.41	16,588.52	3,530.70	4,560.00	51,887.63	254,503.63
49 Osceola	22,140.86	29,513.94	22,312.38	73,967.18	11,321.28	3,127.85	1,036.03	1,889.63	17,374.79	91,341.97
50 Palm Beach	60,440.88	73,016.14	56,770.92	190,227.94	27,350.73	3,967.70	3,000.41	4,675.47	38,823.31	229,051.25
51 Pasco	28,929.67	35,281.64	24,759.99	88,971.30	4,014.53	4,884.46	1,249.18	2,195.85	12,344.02	101,315.32
52 Pinellas	30,899.56	36,353.42	26,435.43	93,688.41	4,182.97	3,892.05	1,179.14	2,794.15	12,048.31	105,736.72
53 Polk	40,128.92	46,559.30	34,196.18	120,884.40	10,654.18	1,835.28	4,561.77	3,422.16	20,473.39	141,357.79
54 Putnam	3,692.07	3,887.09	2,401.36	9,980.52	443.26	57.24	44.27	354.22	898.99	10,879.51
55 St. Johns	17,816.97	22,759.77	15,326.77	55,903.51	1,070.34	2,260.32	1,020.21	1,154.92	5,505.79	61,409.30
56 St. Lucie	17,497.61	19,717.10	14,521.05	51,735.76	4,759.35	386.13	158.03	1,332.51	6,636.02	58,371.78
57 Santa Rosa	9,996.73	11,944.61	8,536.73	30,478.07	350.55	2,263.53	366.63	626.98	3,607.69	34,085.76
58 Sarasota	14,402.45	17,906.85	12,978.30	45,287.60	3,507.19	3,113.56	636.42	998.67	8,255.84	53,543.44
59 Seminole	22,655.61	26,738.11	19,776.51	69,170.23	2,764.28	1,490.23	480.51	1,723.57	6,458.59	75,628.82
60 Sumter	3,671.47	4,147.74	2,412.22	10,231.43	379.39	293.01	82.96	383.69	1,139.05	11,370.48
61 Suwannee	2,244.81	2,555.27	1,686.56	6,486.64	237.08	12.45	23.29	217.96	490.78	6,977.42
62 Taylor	1,115.55	1,025.48	601.20	2,742.23	0.00	48.69	8.55	52.53	109.77	2,852.00
63 Union	809.42	980.72	412.97	2,203.11	0.00	31.33	13.83	111.17	156.33	2,359.44
64 Volusia	22,036.08	25,220.87	17,242.60	64,499.55	2,318.84	3,749.75	321.70	2,247.33	8,637.62	73,137.17
65 Wakulla	2,038.38	2,015.30	1,258.51	5,312.19	17.99	167.20	31.65	159.80	376.64	5,688.83
66 Walton	4,299.26	5,017.53	3,188.48	12,505.27	746.10	77.77	49.85	313.83	1,187.55	13,692.82
67 Washington	1,304.57	1,283.71	776.50	3,364.78	11.42	186.08	64.46	100.18	362.14	3,726.92
69 FAMU Lab School	169.62	185.59	159.65	514.86	4.96	0.00	0.00	1.84	6.80	521.66
70 FAU Lab - PB	281.75	392.48	654.72	1,328.95	1.82	0.00	0.00	0.00	1.82	1,330.77
72 FSU Lab - Broward	466.26	253.87	0.00	720.13	44.89	0.00	0.00	0.00	44.89	765.02
73 FSU Lab - Leon	485.92	739.94	580.39	1,806.25	13.99	0.00	0.00	63.26	77.25	1,883.50
74 UF Lab School	223.07	616.86	451.13	1,291.06	0.00	0.00	5.94	69.36	75.30	1,366.36
75 Virtual School	4,280.78	12,772.19	30,024.20	47,077.17	59.35	0.00	0.00	1,357.23	1,416.58	48,493.75
76 FSU Lab - Bay	0.00	0.00	222.91	222.91	0.00	0.00	0.00	43.28	43.28	266.19
77 TSC - TCA	0.00	0.00	322.02	322.02	2.12	0.00	0.00	31.35	33.47	355.49

STATEWIDE 957,224.66 1,147,046.53 855,274.44 2,959,545.63 275,952.38 107,454.58 37,142.18 77,026.39 497,575.53 3,457,121.16

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Add-On Weighted FTE

	Isolated Schools FTE	ESE Supplement FTE	Total Add-On FTE
District	-1-	-2-	-3-
1 Alachua	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00
7 Calhoun	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00
11 Collier	48.29	0.00	48.29
12 Columbia	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00
14 De Soto	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00
16 Duval	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00
25 Hardee	0.00	6.45	6.45
26 Hendry	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00
30 Holmes	0.00	11.44	11.44
31 Indian River	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00
34 Lafayette	0.00	10.37	10.37
35 Lake	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00
38 Levy	79.26	11.44	90.70
39 Liberty	0.00	0.00	0.00
40 Madison	0.00	3.65	3.65
41 Manatee	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00
62 Taylor	150.78	0.00	150.78
63 Union	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00
76 FSU Lab - Bay	0.00	0.00	0.00
77 TSC - TCA	0.00	0.00	0.00

STATEWIDE 278.33 43.35 321.68

2025-2026 FEPP - CONFERENCE REPORT, JUNE 13, 2025

Funded Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL-Intensive English Grades K-12 130	ESE Level IV 254	ESE Level V 255	Career Education Grades 9-12 300	Total Weighted FTE	Add-On Weighted FTE	Total Funded Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	11,150.64	11,922.74	8,239.91	1,060.74	249.06	179.62	556.35	33,359.06	0.00	33,359.06
2 Baker	1,749.94	1,815.70	944.49	14.80	55.72	43.96	309.27	4,933.88	0.00	4,933.88
3 Bay	9,295.48	10,266.09	7,047.42	1,538.95	2,816.46	747.87	612.85	32,325.12	0.00	32,325.12
4 Bradford	1,155.43	1,199.24	692.40	27.18	61.93	20.98	86.98	3,244.14	0.00	3,244.14
5 Brevard	26,903.89	30,778.93	21,468.05	2,312.83	2,643.59	916.33	1,686.75	86,710.37	0.00	86,710.37
6 Broward	82,384.86	98,651.03	76,259.65	28,272.84	7,764.19	3,966.77	6,578.56	303,877.90	0.00	303,877.90
7 Calhoun	742.11	678.97	518.37	16.07	111.37	9.58	94.92	2,171.39	0.00	2,171.39
8 Charlotte	5,675.53	6,604.45	5,193.25	644.65	592.31	262.57	435.33	19,408.09	0.00	19,408.09
9 Citrus	5,756.25	6,412.78	4,244.36	129.51	409.98	55.42	562.44	17,570.74	0.00	17,570.74
10 Clay	13,035.37	15,456.77	10,917.40	1,587.04	1,524.77	404.89	1,144.24	44,070.48	0.00	44,070.48
11 Collier	13,043.02	18,028.01	13,407.66	7,774.52	2,269.81	552.61	981.92	56,057.55	48.29	56,105.84
12 Columbia	3,795.84	4,010.76	2,202.16	83.01	241.08	34.56	508.52	10,875.93	0.00	10,875.93
13 Dade	106,444.96	131,388.64	104,623.69	58,160.85	11,664.00	2,385.03	8,778.96	423,446.13	0.00	423,446.13
14 De Soto	1,475.03	1,664.43	1,077.64	429.09	9.02	28.74	147.35	4,831.30	0.00	4,831.30
15 Dixie	797.31	810.49	411.16	22.87	37.53	0.00	87.77	2,167.13	0.00	2,167.13
16 Duval	51,961.88	56,355.07	38,205.70	10,169.82	4,239.89	1,245.97	2,231.83	164,410.16	0.00	164,410.16
17 Escambia	14,600.10	15,340.40	10,398.54	993.19	580.04	505.50	1,283.31	43,701.08	0.00	43,701.08
18 Flagler	4,599.29	5,704.71	4,127.36	571.82	424.35	207.51	497.66	16,132.70	0.00	16,132.70
19 Franklin	431.14	467.74	262.49	36.08	47.60	18.50	39.15	1,302.70	0.00	1,302.70
20 Gadsden	1,968.41	1,835.60	1,318.73	40.19	91.31	44.99	87.46	5,386.69	0.00	5,386.69
21 Gilchrist	979.64	1,148.32	733.54	72.82	262.37	32.14	112.99	3,341.82	0.00	3,341.82
22 Glades	715.90	851.11	353.17	93.81	28.44	20.38	15.52	2,078.33	0.00	2,078.33
23 Gulf	628.06	737.40	525.41	20.90	115.81	27.83	36.80	2,092.21	0.00	2,092.21
24 Hamilton	532.37	583.89	393.74	97.25	69.18	20.07	62.49	1,758.99	0.00	1,758.99
25 Hardee	1,368.51	1,673.70	1,102.51	275.71	54.64	19.77	140.80	4,635.64	6.45	4,642.09
26 Hendry	3,561.20	4,966.08	3,942.83	1,009.76	135.34	99.15	667.67	14,382.03	0.00	14,382.03
27 Hernando	8,485.85	9,960.03	6,839.64	708.59	1,110.99	420.05	773.55	28,298.70	0.00	28,298.70
28 Highlands	4,292.16	4,981.96	3,283.24	533.91	144.94	98.84	435.02	13,770.07	0.00	13,770.07
29 Hillsborough	69,636.67	85,546.88	59,371.66	23,211.12	8,164.53	2,412.20	6,215.61	254,558.67	0.00	254,558.67
30 Holmes	1,012.27	1,095.41	742.98	1.62	22.88	6.91	97.72	2,979.79	11.44	2,991.23
31 Indian River	5,712.17	6,684.80	4,760.79	805.92	790.26	198.35	393.60	19,345.89	0.00	19,345.89
32 Jackson	2,240.09	2,228.81	1,277.67	51.43	302.40	35.72	226.31	6,362.43	0.00	6,362.43
33 Jefferson	378.61	428.98	293.53	47.29	7.40	9.10	0.00	1,164.91	0.00	1,164.91
34 Lafayette	437.15	437.02	273.89	37.12	3.10	5.58	72.26	1,266.12	10.37	1,276.49
35 Lake	17,771.39	20,104.74	13,258.63	2,338.53	1,252.29	314.42	1,451.60	56,491.60	0.00	56,491.60
36 Lee	29,676.74	37,054.92	28,267.14	17,377.45	5,014.06	954.29	2,531.78	120,876.38	0.00	120,876.38
37 Leon	12,476.98	13,368.03	8,741.48	677.18	545.50	187.86	586.77	36,583.80	0.00	36,583.80
38 Levy	2,089.30	2,423.07	1,248.73	166.18	119.49	15.28	205.62	6,267.67	90.70	6,358.37
39 Liberty	449.80	456.38	248.23	15.10	64.93	65.92	55.53	1,355.89	0.00	1,355.89
40 Madison	842.42	875.60	516.72	17.30	19.60	0.00	85.23	2,356.87	3.65	2,360.52
41 Manatee	18,280.52	21,485.20	14,965.62	5,379.63	776.73	662.98	1,340.53	62,891.21	0.00	62,891.21
42 Marion	17,280.97	19,524.29	13,593.44	2,558.68	2,773.34	468.50	1,596.15	57,795.37	0.00	57,795.37
43 Martin	6,003.72	7,265.31	5,337.38	1,502.05	172.11	887.83	586.76	21,755.16	0.00	21,755.16
44 Monroe	2,603.40	3,094.62	2,132.67	1,473.27	225.71	65.55	241.45	9,836.67	0.00	9,836.67
45 Nassau	4,725.75	5,372.31	3,388.23	124.00	389.12	56.94	554.86	14,611.21	0.00	14,611.21
46 Okaloosa	11,071.70	12,422.80	8,605.41	1,594.34	779.65	541.88	736.32	35,752.10	0.00	35,752.10
47 Okeechobee	2,041.77	2,297.39	1,524.26	410.35	13.61	17.71	210.89	6,515.98	0.00	6,515.98
48 Orange	62,934.80	79,699.41	59,981.79	27,208.41	16,588.52	3,530.70	4,560.00	254,503.63	0.00	254,503.63
49 Osceola	22,140.86	29,513.94	22,312.38	11,321.28	3,127.85	1,036.03	1,889.63	91,341.97	0.00	91,341.97
50 Palm Beach	60,440.88	73,016.14	56,770.92	27,350.73	3,796.70	3,000.41	4,675.47	229,051.25	0.00	229,051.25
51 Pasco	28,929.67	35,281.64	24,759.99	4,014.53	4,884.46	1,249.18	2,195.85	101,315.32	0.00	101,315.32
52 Pinellas	30,899.56	36,353.42	26,435.43	4,182.97	3,892.05	1,179.14	2,794.15	105,736.72	0.00	105,736.72
53 Polk	40,128.92	46,559.30	34,196.18	10,654.18	1,835.28	4,561.77	3,422.16	141,357.79	0.00	141,357.79
54 Putnam	3,692.07	3,887.09	2,401.36	443.26	57.24	44.27	354.22	10,879.51	0.00	10,879.51
55 St. Johns	17,816.97	22,759.77	15,326.77	1,070.34	2,260.32	1,020.21	1,154.92	61,409.30	0.00	61,409.30
56 St. Lucie	17,497.61	19,717.10	14,521.05	4,759.35	386.13	158.03	1,332.51	58,371.78	0.00	58,371.78
57 Santa Rosa	9,996.73	11,944.61	8,536.73	350.55	2,263.53	366.63	626.98	34,085.76	0.00	34,085.76
58 Sarasota	14,402.45	17,906.85	12,978.30	3,507.19	3,113.56	636.42	998.67	53,543.44	0.00	53,543.44
59 Seminole	22,655.61	26,738.11	19,776.51	2,764.28	1,490.23	480.51	1,723.57	75,628.82	0.00	75,628.82
60 Sumter	3,671.47	4,147.74	2,412.22	379.39	293.01	82.96	383.69	11,370.48	0.00	11,370.48
61 Suwannee	2,244.81	2,555.27	1,686.56	237.08	12.45	23.29	217.96	6,977.42	0.00	6,977.42
62 Taylor	1,115.55	1,025.48	601.20	0.00	48.69	8.55	52.53	2,852.00	150.78	3,002.78
63 Union	809.42	980.72	412.97	0.00	31.33	13.83	111.17	2,359.44	0.00	2,359.44
64 Volusia	22,036.08	25,220.87	17,242.60	2,318.84	3,749.75	321.70	2,247.33	73,137.17	0.00	73,137.17
65 Wakulla	2,038.38	2,015.30	1,258.51	17.99	167.20	31.65	159.80	5,688.83	0.00	5,688.83
66 Walton	4,299.26	5,017.53	3,188.48	746.10	77.77	49.85	313.83	13,692.82	0.00	13,692.82
67 Washington	1,304.57	1,283.71	776.50	11.42	186.08	64.46	100.18	3,726.92	0.00	3,726.92
69 FAMU Lab School	169.62	185.59	159.65	4.96	0.00	0.00	1.84	521.66	0.00	521.66
70 FAU Lab - PB	281.75	392.48	654.72	1.82	0.00	0.00	0.00	1,330.77	0.00	1,330.77
72 FSU Lab - Broward	466.26	253.87	0.00	44.89	0.00	0.00	0.00	765.02	0.00	765.02
73 FSU Lab - Leon	485.92	739.94	580.39	13.99	0.00	0.00	63.26	1,883.50	0.00	1,883.50
74 UF Lab School	223.07	616.86	451.13	0.00	0.00	5.94	69.36	1,366.36	0.00	1,366.36
75 Virtual School	4,280.78	12,772.19	30,024.20	59.35	0.00	0.00	1,357.23	48,493.75	0.00	48,493.75
76 FSU Lab - Bay	0.00	0.00	222.91	0.00	0.00	0.00	43.28	266.19	0.00	266.19
77 TSC - TCA	0.00	0.00	322.02	2.12	0.00	0.00	31.35	355.49	0.00	355.49

STATEWIDE 957,224.66 1,147,046.53 855,274.44 275,952.38 107,454.58 37,142.18 77,026.39 3,457,121.16 321.68 3,457,442.84

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Comparable Wage Factor Calculation

		2022	2023	2024	Three-Year	80% Three-Year	Add	Calculated	Adjusted
District		FPLI	FPLI	FPLI	Average	Average	20.00	Comparable	Comparable
		-1-	-2-	-3-	-4-	-5-	-6-	Wage	Wage
								Factor	Factor
								-7-	-8-
1	Alachua	97.79	97.51	96.79	97.36	77.89	97.89	0.9789	1.0000
2	Baker	92.91	93.19	92.60	92.90	74.32	94.32	0.9432	1.0000
3	Bay	97.13	97.00	95.73	96.62	77.30	97.30	0.9730	1.0000
4	Bradford	91.84	92.79	93.15	92.59	74.07	94.07	0.9407	1.0000
5	Brevard	99.90	99.85	99.74	99.83	79.86	99.86	0.9986	1.0000
6	Broward	103.38	103.07	102.87	103.11	82.49	102.49	1.0249	1.0249
7	Calhoun	88.58	89.67	89.59	89.28	71.42	91.42	0.9142	1.0000
8	Charlotte	96.06	96.28	96.79	96.38	77.10	97.10	0.9710	1.0000
9	Citrus	91.69	91.29	91.52	91.50	73.20	93.20	0.9320	1.0000
10	Clay	96.27	96.59	96.83	96.56	77.25	97.25	0.9725	1.0000
11	Collier	105.81	105.69	105.54	105.68	84.54	104.54	1.0454	1.0454
12	Columbia	92.64	93.92	94.51	93.69	74.95	94.95	0.9495	1.0000
13	Dade	102.56	103.42	104.80	103.59	82.87	102.87	1.0287	1.0287
14	De Soto	91.76	93.14	94.04	92.98	74.38	94.38	0.9438	1.0000
15	Dixie	89.35	90.91	91.94	90.73	72.59	92.59	0.9259	1.0000
16	Duval	101.23	101.12	101.00	101.12	80.89	100.89	1.0089	1.0089
17	Escambia	97.64	96.94	96.25	96.94	77.55	97.55	0.9755	1.0000
18	Flagler	93.32	93.37	93.81	93.50	74.80	94.80	0.9480	1.0000
19	Franklin	91.03	92.55	91.52	91.70	73.36	93.36	0.9336	1.0000
20	Gadsden	91.25	92.22	91.02	91.50	73.20	93.20	0.9320	1.0000
21	Gilchrist	91.22	91.91	92.28	91.80	73.44	93.44	0.9344	1.0000
22	Glades	91.65	92.34	94.92	92.97	74.38	94.38	0.9438	1.0000
23	Gulf	92.36	93.14	93.98	93.16	74.53	94.53	0.9453	1.0000
24	Hamilton	90.37	91.20	94.94	92.17	73.74	93.74	0.9374	1.0000
25	Hardee	91.28	92.46	93.91	92.55	74.04	94.04	0.9404	1.0000
26	Hendry	93.25	93.83	95.15	94.08	75.26	95.26	0.9526	1.0000
27	Hernando	93.99	95.78	96.14	95.30	76.24	96.24	0.9624	1.0000
28	Highlands	89.81	90.02	90.05	89.96	71.97	91.97	0.9197	1.0000
29	Hillsborough	101.60	101.59	101.79	101.66	81.33	101.33	1.0133	1.0133
30	Holmes	87.87	89.56	90.69	89.37	71.50	91.50	0.9150	1.0000
31	Indian River	99.73	99.71	98.79	99.41	79.53	99.53	0.9953	1.0000
32	Jackson	91.11	92.42	92.40	91.98	73.58	93.58	0.9358	1.0000
33	Jefferson	89.39	90.52	91.84	90.58	72.47	92.47	0.9247	1.0000
34	Lafayette	88.83	90.48	91.47	90.26	72.21	92.21	0.9221	1.0000
35	Lake	95.40	96.29	96.60	96.10	76.88	96.88	0.9688	1.0000
36	Lee	100.82	100.83	100.38	100.68	80.54	100.54	1.0054	1.0054
37	Leon	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000
38	Levy	90.57	91.90	92.01	91.49	73.19	93.19	0.9319	1.0000
39	Liberty	90.85	91.61	92.24	91.57	73.25	93.25	0.9325	1.0000
40	Madison	88.97	90.40	90.55	89.97	71.98	91.98	0.9198	1.0000
41	Manatee	99.46	100.04	100.04	99.85	79.88	99.88	0.9988	1.0000
42	Marion	92.96	93.01	93.04	93.00	74.40	94.40	0.9440	1.0000
43	Martin	100.64	100.06	99.04	99.91	79.93	99.93	0.9993	1.0000
44	Monroe	104.07	103.42	102.55	103.35	82.68	102.68	1.0268	1.0268
45	Nassau	98.11	98.63	98.82	98.52	78.82	98.82	0.9882	1.0000
46	Okaloosa	99.75	100.26	100.15	100.05	80.04	100.04	1.0004	1.0004
47	Okeechobee	92.30	93.43	93.86	93.20	74.56	94.56	0.9456	1.0000
48	Orange	101.25	101.10	101.04	101.13	80.90	100.90	1.0090	1.0090
49	Osceola	97.83	97.75	97.59	97.72	78.18	98.18	0.9818	1.0000
50	Palm Beach	105.35	104.17	103.80	104.44	83.55	103.55	1.0355	1.0355
51	Pasco	97.56	97.73	97.79	97.69	78.15	98.15	0.9815	1.0000
52	Pinellas	100.59	100.22	100.13	100.31	80.25	100.25	1.0025	1.0025
53	Polk	97.06	97.01	96.35	96.81	77.45	97.45	0.9745	1.0000
54	Putnam	92.01	92.82	94.50	93.11	74.49	94.49	0.9449	1.0000
55	St. Johns	99.25	99.07	99.16	99.16	79.33	99.33	0.9933	1.0000
56	St. Lucie	97.09	98.03	97.86	97.66	78.13	98.13	0.9813	1.0000
57	Santa Rosa	95.20	95.55	94.53	95.09	76.07	96.07	0.9607	1.0000
58	Sarasota	101.68	101.70	101.43	101.60	81.28	101.28	1.0128	1.0128
59	Seminole	99.02	99.34	99.63	99.33	79.46	99.46	0.9946	1.0000
60	Sumter	96.96	96.87	96.38	96.74	77.39	97.39	0.9739	1.0000
61	Suwannee	90.29	91.55	91.84	91.23	72.98	92.98	0.9298	1.0000
62	Taylor	90.69	91.99	93.44	92.04	73.63	93.63	0.9363	1.0000
63	Union	89.95	90.84	92.50	91.10	72.88	92.88	0.9288	1.0000
64	Volusia	94.26	93.77	93.02	93.68	74.95	94.95	0.9495	1.0000
65	Wakulla	92.79	92.87	93.17	92.94	74.35	94.35	0.9435	1.0000
66	Walton	98.08	98.47	98.35	98.30	78.64	98.64	0.9864	1.0000
67	Washington	90.40	91.50	91.65	91.18	72.95	92.95	0.9295	1.0000
69	FAMU Lab School	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000
70	FAU Lab - PB	105.35	104.17	103.80	104.44	83.55	103.55	1.0355	1.0355
72	FSU Lab - Broward	103.38	103.07	102.87	103.11	82.49	102.49	1.0249	1.0249
73	FSU Lab - Leon	95.83	94.08	91.05	93.65	74.92	94.92	0.9492	1.0000
74	UF Lab School	97.79	97.51	96.79	97.36	77.89	97.89	0.9789	1.0000
75	Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	1.0000
76	FSU Lab - Bay	97.13	97.00	95.73	96.62	77.30	97.30	0.9730	1.0000
77	TSC - TCA	100.00	100.00	100.00	100.00	80.00	100.00	1.0000	1.0000

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Small District Factor Calculation

	Total Unweighted FTE	Small District (<20,000)	Fiscally Constrained County	Small District Factor *
District	-1-	-2-	-3-	-4-
1 Alachua	31,987.56			
2 Baker	4,688.26	X	X	1.0373
3 Bay	28,697.59			
4 Bradford	3,078.81	X	X	1.0373
5 Brevard	81,576.12			
6 Broward	284,621.67			
7 Calhoun	2,016.08	X	X	1.0373
8 Charlotte	18,233.10	X		
9 Citrus	16,728.79	X		
10 Clay	41,363.46			
11 Collier	51,895.39			
12 Columbia	10,316.38	X	X	1.0373
13 Dade	396,765.50			
14 De Soto	4,616.23	X	X	1.0373
15 Dixie	2,064.30	X	X	1.0373
16 Duval	154,732.69			
17 Escambia	41,499.23			
18 Flagler	15,204.95	X		
19 Franklin	1,210.34	X	X	1.0373
20 Gadsden	5,116.99	X	X	1.0373
21 Gilchrist	3,032.17	X	X	1.0373
22 Glades	1,966.69	X	X	1.0373
23 Gulf	1,933.45	X	X	1.0373
24 Hamilton	1,633.22	X	X	1.0373
25 Hardee	4,428.40	X	X	1.0373
26 Hendry	13,774.81	X	X	1.0373
27 Hernando	26,356.34			
28 Highlands	13,150.74	X	X	1.0373
29 Hillsborough	237,811.45			
30 Holmes	2,872.66	X	X	1.0373
31 Indian River	18,045.69	X		
32 Jackson	5,908.21	X	X	1.0373
33 Jefferson	1,116.82	X	X	1.0373
34 Lafayette	1,213.83	X	X	1.0373
35 Lake	53,533.46			
36 Lee	111,725.43			
37 Leon	34,928.33			
38 Levy	5,961.90	X	X	1.0373
39 Liberty	1,210.91	X	X	1.0373
40 Madison	2,266.63	X	X	1.0373
41 Manatee	59,562.93			
42 Marion	53,624.40			
43 Martin	20,201.16			
44 Monroe	9,199.69	X		
45 Nassau	13,860.19	X		
46 Okaloosa	33,623.68			
47 Okeechobee	6,262.32	X	X	1.0373
48 Orange	230,961.28			
49 Osceola	84,955.20			
50 Palm Beach	215,320.92			
51 Pasco	93,901.36			
52 Pinellas	98,886.24			
53 Polk	131,529.75			
54 Putnam	10,421.14	X	X	1.0373
55 St. Johns	57,390.02			
56 St. Lucie	55,899.51			
57 Santa Rosa	31,318.12			
58 Sarasota	49,159.58			
59 Seminole	71,990.96			
60 Sumter	10,718.52	X		
61 Suwannee	6,728.83	X	X	1.0373
62 Taylor	2,714.30	X	X	1.0373
63 Union	2,249.91	X	X	1.0373
64 Volusia	68,009.74			
65 Wakulla	5,364.57	X	X	1.0373
66 Walton	13,138.57	X		
67 Washington	3,424.65	X	X	1.0373
69 FAMU Lab School	508.89	X		
70 FAU Lab - PB	1,321.91	X		
72 FSU Lab - Broward	713.21	X		
73 FSU Lab - Leon	1,846.14	X		
74 UF Lab School	1,347.46	X		
75 Virtual School	48,831.27			
76 FSU Lab - Bay	269.37	X		
77 TSC - TCA	362.12	X		

STATEWIDE 3,234,902.49

* A district must have less than 20,000 unweighted FTE and be a fiscally constrained county to be eligible for the Small District Factor.

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Base FEFP Funding Calculation

District	Total Unweighted FTE -1-	Total Weighted FTE -2-	BSA \$5,372.60 X WFTE -3-	Comparable Wage Factor -4-	Small District Factor -5-	Base FEFP Funding -6-
1 Alachua	31,987.56	33,359.06	179,224,886			179,224,886
2 Baker	4,688.26	4,933.88	26,507,764		1.0373	27,496,504
3 Bay	28,697.59	32,325.12	173,669,940			173,669,940
4 Bradford	3,078.81	3,244.14	17,429,467		1.0373	18,079,586
5 Brevard	81,576.12	86,710.37	465,860,134			465,860,134
6 Broward	284,621.67	303,877.90	1,632,614,406	1.0249		1,673,266,505
7 Calhoun	2,016.08	2,171.39	11,666,010		1.0373	12,101,152
8 Charlotte	18,233.10	19,408.09	104,271,904			104,271,904
9 Citrus	16,728.79	17,570.74	94,400,558			94,400,558
10 Clay	41,363.46	44,070.48	236,773,061			236,773,061
11 Collier	51,895.39	56,105.84	301,434,236	1.0454		315,119,350
12 Columbia	10,316.38	10,875.93	58,432,022		1.0373	60,611,536
13 Dade	396,765.50	423,446.13	2,275,006,678	1.0287		2,340,299,370
14 De Soto	4,616.23	4,831.30	25,956,642		1.0373	26,924,825
15 Dixie	2,064.30	2,167.13	11,643,123		1.0373	12,077,411
16 Duval	154,732.69	164,410.16	883,310,026	1.0089		891,171,485
17 Escambia	41,499.23	43,701.08	234,788,422			234,788,422
18 Flagler	15,204.95	16,132.70	86,674,544			86,674,544
19 Franklin	1,210.34	1,302.70	6,998,886		1.0373	7,259,944
20 Gadsden	5,116.99	5,386.69	28,940,531		1.0373	30,020,013
21 Gilchrist	3,032.17	3,341.82	17,954,262		1.0373	18,623,956
22 Glades	1,966.69	2,078.33	11,166,036		1.0373	11,582,529
23 Gulf	1,933.45	2,092.21	11,240,607		1.0373	11,659,882
24 Hamilton	1,633.22	1,758.99	9,450,350		1.0373	9,802,848
25 Hardee	4,428.40	4,642.09	24,940,093		1.0373	25,870,358
26 Hendry	13,774.81	14,382.03	77,268,894		1.0373	80,151,024
27 Hernando	26,356.34	28,298.70	152,037,596			152,037,596
28 Highlands	13,150.74	13,770.07	73,981,078		1.0373	76,740,572
29 Hillsborough	237,811.45	254,558.67	1,367,641,910	1.0133		1,385,831,547
30 Holmes	2,872.66	2,991.23	16,070,682		1.0373	16,670,118
31 Indian River	18,045.69	19,345.89	103,937,729			103,937,729
32 Jackson	5,908.21	6,362.43	34,182,791		1.0373	35,457,809
33 Jefferson	1,116.82	1,164.91	6,258,595		1.0373	6,492,041
34 Lafayette	1,213.83	1,276.49	6,858,070		1.0373	7,113,876
35 Lake	53,533.46	56,491.60	303,506,770			303,506,770
36 Lee	111,725.43	120,876.38	649,420,439	1.0054		652,927,309
37 Leon	34,928.33	36,583.80	196,550,124			196,550,124
38 Levy	5,961.90	6,358.37	34,160,979		1.0373	35,435,184
39 Liberty	1,210.91	1,355.89	7,284,655		1.0373	7,556,373
40 Madison	2,266.63	2,360.52	12,682,130		1.0373	13,155,173
41 Manatee	59,562.93	62,891.21	337,889,315			337,889,315
42 Marion	53,624.40	57,795.37	310,511,405			310,511,405
43 Martin	20,201.16	21,755.16	116,881,773			116,881,773
44 Monroe	9,199.69	9,836.67	52,848,493	1.0268		54,264,833
45 Nassau	13,860.19	14,611.21	78,500,187			78,500,187
46 Okaloosa	33,623.68	35,752.10	192,081,732	1.0004		192,158,565
47 Okeechobee	6,262.32	6,515.98	35,007,754		1.0373	36,313,543
48 Orange	230,961.28	254,503.63	1,367,346,203	1.0090		1,379,652,319
49 Osceola	84,955.20	91,341.97	490,743,868			490,743,868
50 Palm Beach	215,320.92	229,051.25	1,230,600,746	1.0355		1,274,287,072
51 Pasco	93,901.36	101,315.32	544,326,688			544,326,688
52 Pinellas	98,886.24	105,736.72	568,081,102	1.0025		569,501,305
53 Polk	131,529.75	141,357.79	759,458,863			759,458,863
54 Putnam	10,421.14	10,879.51	58,451,255		1.0373	60,631,487
55 St. Johns	57,390.02	61,409.30	329,927,605			329,927,605
56 St. Lucie	55,899.51	58,371.78	313,608,225			313,608,225
57 Santa Rosa	31,318.12	34,085.76	183,129,154			183,129,154
58 Sarasota	49,159.58	53,543.44	287,667,486	1.0128		291,349,630
59 Seminole	71,990.96	75,628.82	406,323,398			406,323,398
60 Sumter	10,718.52	11,370.48	61,089,041			61,089,041
61 Suwannee	6,728.83	6,977.42	37,486,887		1.0373	38,885,148
62 Taylor	2,714.30	3,002.78	16,132,736		1.0373	16,734,487
63 Union	2,249.91	2,359.44	12,676,327		1.0373	13,149,154
64 Volusia	68,009.74	73,137.17	392,936,760			392,936,760
65 Wakulla	5,364.57	5,688.83	30,563,808		1.0373	31,703,838
66 Walton	13,138.57	13,692.82	73,566,045			73,566,045
67 Washington	3,424.65	3,726.92	20,023,250		1.0373	20,770,117
69 FAMU Lab School	508.89	521.66	2,802,671			2,802,671
70 FAU Lab - PB	1,321.91	1,330.77	7,149,695	1.0355		7,403,509
72 FSU Lab - Broward	713.21	765.02	4,110,146	1.0249		4,212,489
73 FSU Lab - Leon	1,846.14	1,883.50	10,119,292			10,119,292
74 UF Lab School	1,347.46	1,366.36	7,340,906			7,340,906
75 Virtual School	48,831.27	48,493.75	260,537,521			260,537,521
76 FSU Lab - Bay	269.37	266.19	1,430,132			1,430,132
77 TSC - TCA	362.12	355.49	1,909,906			1,909,906

STATEWIDE 3,234,902.49 3,457,442.84 18,575,457,405 18,815,244,199

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Classroom Teacher and Other Instructional Personnel Salary Increase

	2025-2026 Base Funding	6.67% Maintaining 2024-2025 Increases	0.54% for 2025-2026 Increases	Teacher and Other Instructional Personnel Salary Increase
District	-1-	-2-	-3-	-4-
1 Alachua	179,224,886	11,954,300	967,814	12,922,114
2 Baker	27,496,504	1,834,017	148,481	1,982,498
3 Bay	173,669,940	11,583,785	937,818	12,521,603
4 Bradford	18,079,586	1,205,908	97,630	1,303,538
5 Brevard	465,860,134	31,072,871	2,515,645	33,588,516
6 Broward	1,673,266,505	111,606,876	9,035,639	120,642,515
7 Calhoun	12,101,152	807,147	65,346	872,493
8 Charlotte	104,271,904	6,954,936	563,068	7,518,004
9 Citrus	94,400,558	6,296,517	509,763	6,806,280
10 Clay	236,773,061	15,792,763	1,278,575	17,071,338
11 Collier	315,119,350	21,018,461	1,701,644	22,720,105
12 Columbia	60,611,536	4,042,789	327,302	4,370,091
13 Dade	2,340,299,370	156,097,968	12,637,617	168,735,585
14 De Soto	26,924,825	1,795,886	145,394	1,941,280
15 Dixie	12,077,411	805,563	65,218	870,781
16 Duval	891,171,485	59,441,138	4,812,326	64,253,464
17 Escambia	234,788,422	15,660,388	1,267,857	16,928,245
18 Flagler	86,674,544	5,781,192	468,043	6,249,235
19 Franklin	7,259,944	484,238	39,204	523,442
20 Gadsden	30,020,013	2,002,335	162,108	2,164,443
21 Gilchrist	18,623,956	1,242,218	100,569	1,342,787
22 Glades	11,582,529	772,555	62,546	835,101
23 Gulf	11,659,882	777,714	62,963	840,677
24 Hamilton	9,802,848	653,850	52,935	706,785
25 Hardee	25,870,358	1,725,553	139,700	1,865,253
26 Hendry	80,151,024	5,346,073	432,816	5,778,889
27 Hernando	152,037,596	10,140,908	821,003	10,961,911
28 Highlands	76,740,572	5,118,596	414,399	5,532,995
29 Hillsborough	1,385,831,547	92,434,964	7,483,490	99,918,454
30 Holmes	16,670,118	1,111,897	90,019	1,201,916
31 Indian River	103,937,729	6,932,647	561,264	7,493,911
32 Jackson	35,457,809	2,365,036	191,472	2,556,508
33 Jefferson	6,492,041	433,019	35,057	468,076
34 Lafayette	7,113,876	474,496	38,415	512,911
35 Lake	303,506,770	20,243,902	1,638,937	21,882,839
36 Lee	652,927,309	43,550,252	3,525,807	47,076,059
37 Leon	196,550,124	13,109,893	1,061,371	14,171,264
38 Levy	35,435,184	2,363,527	191,350	2,554,877
39 Liberty	7,556,373	504,010	40,804	544,814
40 Madison	13,155,173	877,450	71,038	948,488
41 Manatee	337,889,315	22,537,217	1,824,602	24,361,819
42 Marion	310,511,405	20,711,111	1,676,762	22,387,873
43 Martin	116,881,773	7,796,014	631,162	8,427,176
44 Monroe	54,264,833	3,619,464	293,030	3,912,494
45 Nassau	78,500,187	5,235,962	423,901	5,659,863
46 Okaloosa	192,158,565	12,816,976	1,037,656	13,854,632
47 Okeechobee	36,313,543	2,422,113	196,093	2,618,206
48 Orange	1,379,652,319	92,022,810	7,450,123	99,472,933
49 Osceola	490,743,868	32,732,616	2,650,017	35,382,633
50 Palm Beach	1,274,287,072	84,994,948	6,881,150	91,876,098
51 Pasco	544,326,688	36,306,590	2,939,364	39,245,954
52 Pinellas	569,501,305	37,985,737	3,075,307	41,061,044
53 Polk	759,458,863	50,655,906	4,101,078	54,756,984
54 Putnam	60,631,487	4,044,120	327,410	4,371,530
55 St. Johns	329,927,605	22,006,171	1,781,609	23,787,780
56 St. Lucie	313,608,225	20,917,669	1,693,484	22,611,153
57 Santa Rosa	183,129,154	12,214,715	988,897	13,203,612
58 Sarasota	291,349,630	19,433,020	1,573,288	21,006,308
59 Seminole	406,323,398	27,101,771	2,194,146	29,295,917
60 Sumter	61,089,041	4,074,639	329,881	4,404,520
61 Suwannee	38,885,148	2,593,639	209,980	2,803,619
62 Taylor	16,734,487	1,116,190	90,366	1,206,556
63 Union	13,149,154	877,049	71,005	948,054
64 Volusia	392,936,760	26,208,882	2,121,859	28,330,741
65 Wakulla	31,703,838	2,114,646	171,201	2,285,847
66 Walton	73,566,045	4,906,855	397,257	5,304,112
67 Washington	20,770,117	1,385,367	112,159	1,497,526
69 FAMU Lab School	2,802,671	186,938	15,134	202,072
70 FAU Lab - PB	7,403,509	493,814	39,979	533,793
72 FSU Lab - Broward	4,212,489	280,973	22,747	303,720
73 FSU Lab - Leon	10,119,292	674,957	54,644	729,601
74 UF Lab School	7,340,906	489,638	39,641	529,279
75 Virtual School	260,537,521	17,377,853	1,406,903	18,784,756
76 FSU Lab - Bay	1,430,132	95,390	7,723	103,113
77 TSC - TCA	1,909,906	127,391	10,313	137,704

STATEWIDE 18,815,244,199 1,254,976,789 101,602,318 1,356,579,107

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DJJ Supplemental Allocation

	DJJ 2025-2026 Unweighted FTE	DJJ 2025-2026 Weighted FTE	916.64 X WFTE	Comparable Wage Factor	DJJ Supplemental Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	71.99	71.38	65,430		65,430
2 Baker	0.00	0.00	0		0
3 Bay	59.08	72.56	66,511		66,511
4 Bradford	0.00	0.00	0		0
5 Brevard	36.43	35.83	32,843		32,843
6 Broward	189.92	205.58	188,443	1.0249	193,135
7 Calhoun	0.00	0.00	0		0
8 Charlotte	0.00	0.00	0		0
9 Citrus	37.09	36.59	33,540		33,540
10 Clay	137.10	135.49	124,196		124,196
11 Collier	95.56	93.56	85,761	1.0454	89,655
12 Columbia	0.00	0.00	0		0
13 Dade	131.33	130.13	119,282	1.0287	122,705
14 De Soto	0.00	0.00	0		0
15 Dixie	0.00	0.00	0		0
16 Duval	200.04	197.43	180,972	1.0089	182,583
17 Escambia	148.46	154.44	141,566		141,566
18 Flagler	0.00	0.00	0		0
19 Franklin	0.00	0.00	0		0
20 Gadsden	0.00	0.00	0		0
21 Gilchrist	0.00	0.00	0		0
22 Glades	0.00	0.00	0		0
23 Gulf	0.00	0.00	0		0
24 Hamilton	0.00	0.00	0		0
25 Hardee	0.00	0.00	0		0
26 Hendry	0.00	0.00	0		0
27 Hernando	22.01	21.61	19,809		19,809
28 Highlands	0.00	0.00	0		0
29 Hillsborough	128.69	127.93	117,266	1.0133	118,826
30 Holmes	0.00	0.00	0		0
31 Indian River	0.00	0.00	0		0
32 Jackson	0.00	0.00	0		0
33 Jefferson	0.00	0.00	0		0
34 Lafayette	0.00	0.00	0		0
35 Lake	0.00	0.00	0		0
36 Lee	129.02	128.02	117,348	1.0054	117,982
37 Leon	105.46	103.67	95,028		95,028
38 Levy	0.00	0.00	0		0
39 Liberty	27.14	29.62	27,151		27,151
40 Madison	0.00	0.00	0		0
41 Manatee	213.03	210.00	192,494		192,494
42 Marion	188.50	192.09	176,077		176,077
43 Martin	0.00	0.00	0		0
44 Monroe	1.59	1.56	1,430	1.0268	1,468
45 Nassau	0.00	0.00	0		0
46 Okaloosa	37.40	36.58	33,531	1.0004	33,544
47 Okeechobee	0.00	0.00	0		0
48 Orange	125.16	122.64	112,417	1.0090	113,429
49 Osceola	0.00	0.00	0		0
50 Palm Beach	86.73	88.48	81,104	1.0355	83,983
51 Pasco	97.66	100.85	92,443		92,443
52 Pinellas	112.89	115.97	106,303	1.0025	106,569
53 Polk	132.82	131.00	120,080		120,080
54 Putnam	0.00	0.00	0		0
55 St. Johns	0.00	0.00	0		0
56 St. Lucie	126.41	123.87	113,544		113,544
57 Santa Rosa	0.00	0.00	0		0
58 Sarasota	0.00	0.00	0	1.0128	0
59 Seminole	0.00	0.00	0		0
60 Sumter	0.00	0.00	0		0
61 Suwannee	0.00	0.00	0		0
62 Taylor	0.00	0.00	0		0
63 Union	0.00	0.00	0		0
64 Volusia	112.90	116.21	106,523		106,523
65 Wakulla	0.00	0.00	0		0
66 Walton	0.00	0.00	0		0
67 Washington	0.00	0.00	0		0
69 FAMU Lab School	0.00	0.00	0		0
70 FAU Lab - PB	0.00	0.00	0	1.0355	0
72 FSU Lab - Broward	0.00	0.00	0	1.0249	0
73 FSU Lab - Leon	0.00	0.00	0		0
74 UF Lab School	0.00	0.00	0		0
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TSC - TCA	0.00	0.00	0		0

STATEWIDE 2,754.41 2,783.09 2,551,092 2,571,114

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Educational Enrichment Allocation

	2024-2025 Educational Enrichment Base	2024-2025 Non-Virtual Unweighted FTE	2024-2025 Base Funds Per FTE	2025-2026 Non-Virtual Unweighted FTE	2025-2026 Educational Enrichment Base	Turnaround FTE for Eligible Schools	Turnaround Supplement \$500 per FTE	Educational Enrichment Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	8,744,470	31,595.86	276.76	31,841.69	8,812,506	579.83	289,915	9,102,421
2 Baker	1,826,373	4,740.01	385.31	4,683.45	1,804,580	0.00	0	1,804,580
3 Bay	7,779,358	28,192.21	275.94	28,523.90	7,870,885	864.22	432,110	8,302,995
4 Bradford	1,659,919	3,028.11	548.17	3,035.02	1,663,707	0.00	0	1,663,707
5 Brevard	21,372,545	79,915.29	267.44	80,969.83	21,654,571	0.00	0	21,654,571
6 Broward	61,243,641	282,020.82	217.16	284,256.59	61,729,161	405.89	202,945	61,932,106
7 Calhoun	1,546,649	1,957.04	790.30	1,955.05	1,545,076	0.00	0	1,545,076
8 Charlotte	3,900,490	17,633.32	221.20	18,046.98	3,991,992	0.00	0	3,991,992
9 Citrus	3,566,646	16,498.50	216.18	16,638.96	3,597,010	0.00	0	3,597,010
10 Clay	10,275,352	40,189.90	255.67	40,621.54	10,385,709	0.00	0	10,385,709
11 Collier	11,496,016	50,955.26	225.61	51,689.26	11,661,614	0.00	0	11,661,614
12 Columbia	3,795,275	10,279.17	369.22	10,270.53	3,792,085	0.00	0	3,792,085
13 Dade	125,763,122	386,654.13	325.26	395,547.22	128,655,689	0.00	0	128,655,689
14 De Soto	2,403,671	4,614.28	520.92	4,616.23	2,404,687	0.00	0	2,404,687
15 Dixie	858,361	2,041.14	420.53	2,050.41	862,259	0.00	0	862,259
16 Duval	38,661,524	147,563.07	262.00	152,576.67	39,975,088	1,622.46	811,230	40,786,318
17 Escambia	10,655,834	40,716.19	261.71	41,225.65	10,789,165	858.93	429,465	11,218,630
18 Flagler	3,154,391	14,719.51	214.30	14,960.23	3,205,977	0.00	0	3,205,977
19 Franklin	258,809	1,195.92	216.41	1,192.16	257,995	0.00	0	257,995
20 Gadsden	1,421,284	5,040.37	281.98	5,100.53	1,438,247	435.25	217,625	1,655,872
21 Gilchrist	2,143,161	2,962.50	723.43	2,980.79	2,156,393	0.00	0	2,156,393
22 Glades	1,617,528	1,859.89	869.69	1,923.65	1,672,979	0.00	0	1,672,979
23 Gulf	377,293	1,884.30	200.23	1,926.37	385,717	0.00	0	385,717
24 Hamilton	873,784	1,641.31	532.37	1,630.21	867,875	0.00	0	867,875
25 Hardee	1,142,222	4,523.83	252.49	4,368.68	1,103,048	0.00	0	1,103,048
26 Hendry	3,953,087	7,821.70	505.40	8,025.28	4,055,977	0.00	0	4,055,977
27 Hernando	6,021,030	25,605.06	235.15	25,955.87	6,103,523	0.00	0	6,103,523
28 Highlands	2,847,040	12,806.62	222.31	12,899.08	2,867,594	0.00	0	2,867,594
29 Hillsborough	60,688,477	231,167.78	262.53	231,737.46	60,838,035	639.87	319,935	61,157,970
30 Holmes	2,532,280	2,958.72	855.87	2,835.31	2,426,657	0.00	0	2,426,657
31 Indian River	3,901,363	18,001.86	216.72	18,010.70	3,903,279	0.00	0	3,903,279
32 Jackson	2,485,661	5,800.03	428.56	5,815.59	2,492,329	0.00	0	2,492,329
33 Jefferson	1,388,429	1,098.58	1,263.84	1,105.12	1,396,695	0.00	0	1,396,695
34 Lafayette	777,114	1,195.78	649.88	1,213.83	788,844	0.00	0	788,844
35 Lake	11,997,629	52,254.48	229.60	53,238.86	12,223,642	0.00	0	12,223,642
36 Lee	39,579,311	107,822.03	367.08	110,994.01	40,743,681	0.00	0	40,743,681
37 Leon	9,727,927	34,486.41	282.08	34,825.75	9,823,648	483.96	241,980	10,065,628
38 Levy	3,297,200	5,877.99	560.94	5,935.01	3,329,185	0.00	0	3,329,185
39 Liberty	785,146	1,215.19	646.11	1,202.05	776,657	0.00	0	776,657
40 Madison	996,203	2,342.63	425.25	2,259.90	961,022	105.39	52,695	1,013,717
41 Manatee	14,143,175	57,292.29	246.86	59,460.55	14,678,431	0.00	0	14,678,431
42 Marion	14,914,353	50,881.39	293.12	52,738.47	15,458,700	0.00	0	15,458,700
43 Martin	4,575,507	19,826.27	230.78	20,185.41	4,658,389	0.00	0	4,658,389
44 Monroe	1,965,628	9,066.55	216.80	9,184.07	1,991,106	0.00	0	1,991,106
45 Nassau	5,249,972	13,691.77	383.44	13,750.35	5,272,434	0.00	0	5,272,434
46 Okaloosa	8,931,292	32,876.73	271.66	33,030.56	8,973,082	0.00	0	8,973,082
47 Okeechobee	1,939,709	6,266.83	309.52	6,229.17	1,928,053	0.00	0	1,928,053
48 Orange	53,696,388	224,925.18	238.73	228,279.19	54,497,091	0.00	0	54,497,091
49 Osceola	19,629,871	79,975.03	245.45	82,567.91	20,266,294	0.00	0	20,266,294
50 Palm Beach	46,326,101	210,630.63	219.94	215,016.58	47,290,747	309.83	154,915	47,445,662
51 Pasco	23,588,190	89,846.08	262.54	91,766.33	24,092,332	4,093.56	2,046,780	26,139,112
52 Pinellas	23,164,705	98,543.86	235.07	98,416.37	23,134,736	0.00	0	23,134,736
53 Polk	32,011,327	127,291.74	251.48	131,095.91	32,967,999	1,454.27	727,135	33,695,134
54 Putnam	2,967,401	10,307.77	287.88	10,347.14	2,978,735	0.00	0	2,978,735
55 St. Johns	12,495,505	55,102.11	226.77	57,049.02	12,937,006	0.00	0	12,937,006
56 St. Lucie	16,178,408	53,770.30	300.88	55,628.96	16,737,641	0.00	0	16,737,641
57 Santa Rosa	8,455,651	30,455.45	277.64	30,653.55	8,510,652	0.00	0	8,510,652
58 Sarasota	9,787,215	48,205.76	203.03	48,980.30	9,944,470	0.00	0	9,944,470
59 Seminole	16,599,614	70,468.73	235.56	71,109.82	16,750,629	0.00	0	16,750,629
60 Sumter	2,067,429	10,183.88	203.01	10,654.17	2,162,903	0.00	0	2,162,903
61 Suwannee	1,335,378	6,429.67	207.69	6,597.56	1,370,247	0.00	0	1,370,247
62 Taylor	841,430	2,776.63	303.04	2,709.49	821,084	0.00	0	821,084
63 Union	1,011,828	2,261.27	447.46	2,249.91	1,006,745	0.00	0	1,006,745
64 Volusia	17,685,968	67,015.15	263.91	67,384.20	17,783,364	0.00	0	17,783,364
65 Wakulla	988,452	5,332.03	185.38	5,364.14	994,404	0.00	0	994,404
66 Walton	2,582,720	12,641.80	204.30	13,138.57	2,684,210	0.00	0	2,684,210
67 Washington	1,801,708	3,350.83	537.69	3,373.35	1,813,817	0.00	0	1,813,817
69 FAMU Lab School	785,324	508.89	1,543.21	508.89	785,324	0.00	0	785,324
70 FAU Lab - PB	1,448,377	1,321.91	1,095.67	1,321.91	1,448,377	0.00	0	1,448,377
72 FSU Lab - Broward	200,819	713.21	281.57	713.21	200,819	0.00	0	200,819
73 FSU Lab - Leon	1,478,382	1,828.12	808.69	1,846.14	1,492,955	0.00	0	1,492,955
74 UF Lab School	1,481,320	1,338.49	1,106.71	1,338.49	1,481,320	0.00	0	1,481,320
75 Virtual School	0	0.00		0.00	0	0.00	0	0
76 FSU Lab - Bay	45,751	165.80	275.94	265.30	73,207	0.00	0	73,207
77 TSC - TCA	69,840	261.32	267.26	354.84	94,835	0.00	0	94,835

STATEWIDE 827,960,353 3,098,430.26 28,950 3,151,995.25 842,296,921 11,853.46 5,926,730 848,223,651

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ESE Guaranteed Allocation

District	2024-2025 ESE Guaranteed Allocation	2024-2025 ESE FTE	2024-2025 ESE (G) \$ per FTE	2025-2026 ESE FTE	Maximum 2,113.61 or Prior Year Funds per FTE	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	14,825,051	7,249.24	2,045.05	7,386.13	2,113.61	15,611,398
2 Baker	1,744,877	853.22	2,045.05	854.61	2,113.61	1,806,312
3 Bay	10,773,256	5,267.97	2,045.05	5,380.15	2,113.61	11,371,539
4 Bradford	1,618,963	791.65	2,045.05	795.67	2,113.61	1,681,736
5 Brevard	39,239,439	19,187.53	2,045.05	19,835.56	2,113.61	41,924,638
6 Broward	113,771,707	53,812.41	2,114.23	55,215.30	2,114.23	116,737,844
7 Calhoun	949,005	464.05	2,045.05	470.11	2,113.61	993,629
8 Charlotte	8,153,488	3,986.94	2,045.05	4,108.59	2,113.61	8,683,957
9 Citrus	8,586,799	3,236.66	2,652.98	3,297.02	2,652.98	8,746,928
10 Clay	21,918,385	10,717.78	2,045.05	10,945.30	2,113.61	23,134,096
11 Collier	25,903,142	9,656.67	2,682.41	9,906.78	2,682.41	26,574,046
12 Columbia	4,295,617	1,930.34	2,225.32	1,965.98	2,225.32	4,374,935
13 Dade	166,945,059	81,633.77	2,045.05	84,901.81	2,113.61	179,449,315
14 De Soto	1,995,355	759.15	2,628.41	768.52	2,628.41	2,019,986
15 Dixie	908,533	444.26	2,045.05	458.16	2,113.61	968,372
16 Duval	63,182,300	30,895.25	2,045.05	32,292.46	2,113.61	68,253,666
17 Escambia	16,439,126	8,038.50	2,045.05	8,190.64	2,113.61	17,311,819
18 Flagler	8,004,103	2,915.14	2,745.70	3,027.21	2,745.70	8,311,810
19 Franklin	572,266	279.83	2,045.05	283.74	2,113.61	599,716
20 Gadsden	1,616,202	790.30	2,045.05	816.91	2,113.61	1,726,629
21 Gilchrist	1,350,571	660.41	2,045.05	670.05	2,113.61	1,416,224
22 Glades	782,640	382.70	2,045.05	397.11	2,113.61	839,336
23 Gulf	896,079	438.17	2,045.05	440.44	2,113.61	930,918
24 Hamilton	540,861	213.39	2,534.61	215.10	2,534.61	545,195
25 Hardee	1,701,314	710.72	2,393.79	698.63	2,393.79	1,672,374
26 Hendry	3,921,729	1,917.67	2,045.05	1,936.44	2,113.61	4,092,879
27 Hernando	12,246,750	4,985.44	2,456.50	5,169.05	2,456.50	12,697,771
28 Highlands	5,378,499	2,630.01	2,045.05	2,673.81	2,113.61	5,651,392
29 Hillsborough	90,280,221	44,145.75	2,045.05	44,636.87	2,113.61	94,344,935
30 Holmes	1,192,188	549.35	2,170.18	534.30	2,170.18	1,159,527
31 Indian River	7,314,220	3,576.55	2,045.05	3,649.95	2,113.61	7,714,571
32 Jackson	2,414,833	1,130.43	2,136.21	1,134.67	2,136.21	2,423,893
33 Jefferson	560,219	218.11	2,568.52	229.53	2,568.52	589,552
34 Lafayette	559,832	273.75	2,045.05	280.68	2,113.61	593,248
35 Lake	21,249,961	10,390.93	2,045.05	10,866.81	2,113.61	22,968,198
36 Lee	37,753,742	14,725.34	2,563.86	15,335.57	2,563.86	39,318,255
37 Leon	18,789,149	7,372.64	2,548.50	7,583.23	2,548.50	19,325,862
38 Levy	2,762,964	1,351.05	2,045.05	1,381.11	2,113.61	2,919,128
39 Liberty	560,916	274.28	2,045.05	269.85	2,113.61	570,358
40 Madison	1,084,739	474.20	2,287.51	450.67	2,287.51	1,030,912
41 Manatee	22,500,949	10,971.22	2,050.91	11,595.85	2,113.61	24,509,105
42 Marion	19,712,391	9,639.08	2,045.05	10,115.32	2,113.61	21,379,842
43 Martin	8,275,046	4,046.38	2,045.05	4,187.89	2,113.61	8,851,566
44 Monroe	4,027,622	1,969.45	2,045.05	2,013.74	2,113.61	4,256,261
45 Nassau	5,034,461	2,461.78	2,045.05	2,515.99	2,113.61	5,317,822
46 Okaloosa	14,823,439	6,610.84	2,242.29	6,715.56	2,242.29	15,058,233
47 Okeechobee	3,589,266	1,755.10	2,045.05	1,764.44	2,113.61	3,729,338
48 Orange	68,558,345	33,524.06	2,045.05	34,580.05	2,113.61	73,088,739
49 Osceola	25,051,932	12,250.04	2,045.05	12,912.62	2,113.61	27,292,243
50 Palm Beach	88,069,340	43,064.66	2,045.05	44,616.24	2,113.61	94,301,331
51 Pasco	37,199,373	17,538.43	2,121.02	18,149.90	2,121.02	38,496,301
52 Pinellas	45,332,396	22,166.90	2,045.05	22,343.16	2,113.61	47,224,726
53 Polk	51,068,387	24,683.27	2,068.95	25,825.87	2,113.61	54,585,817
54 Putnam	5,339,010	2,610.70	2,045.05	2,626.52	2,113.61	5,551,439
55 St. Johns	25,176,721	12,311.06	2,045.05	12,806.33	2,113.61	27,067,587
56 St. Lucie	25,064,093	9,219.62	2,718.56	9,801.37	2,718.56	26,645,612
57 Santa Rosa	11,898,097	5,535.25	2,149.51	5,640.58	2,149.51	12,124,483
58 Sarasota	23,572,637	10,313.39	2,285.63	10,722.68	2,285.63	24,508,079
59 Seminole	32,590,412	15,936.25	2,045.05	16,371.49	2,113.61	34,602,945
60 Sumter	4,765,212	2,272.23	2,097.15	2,409.16	2,113.61	5,092,025
61 Suwannee	2,517,660	1,231.10	2,045.05	1,274.51	2,113.61	2,693,817
62 Taylor	1,123,877	549.56	2,045.05	526.10	2,113.61	1,111,970
63 Union	1,021,421	499.46	2,045.05	494.51	2,113.61	1,045,201
64 Volusia	31,213,542	15,262.98	2,045.05	15,502.25	2,113.61	32,765,711
65 Wakulla	2,637,316	1,289.61	2,045.05	1,322.54	2,113.61	2,795,334
66 Walton	5,542,377	2,517.56	2,201.49	2,661.03	2,201.49	5,858,231
67 Washington	1,423,558	696.10	2,045.05	697.27	2,113.61	1,473,757
69 FAMU Lab School	59,511	29.10	2,045.05	29.10	2,113.61	61,506
70 FAU Lab - PB	145,874	71.33	2,045.06	71.33	2,113.61	150,764
72 FSU Lab - Broward	346,759	169.56	2,045.05	169.56	2,113.61	358,384
73 FSU Lab - Leon	389,889	190.65	2,045.05	192.83	2,113.61	407,567
74 UF Lab School	389,381	165.08	2,358.74	162.71	2,358.74	383,791
75 Virtual School	2,227,733	1,089.33	2,045.05	1,083.76	2,113.61	2,290,646
76 FSU Lab - Bay	16,360	8.00	2,045.00	14.00	2,113.61	29,591
77 TSC - TCA	40,779	19.94	2,045.09	29.55	2,113.61	62,457

STATEWIDE 1,293,529,266 612,000.62 631,400.33 1,366,259,120

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Mental Health Assistance Allocation

		Minimum Mental Health Allocation	2025-2026 Unweighted Public FTE	Mental Health FTE Allocation	Mental Health Assistance Allocation
District		-1-	-2-	-3-	-4-
1	Alachua	100,000	26,624.81	1,637,180	1,737,180
2	Baker	100,000	4,434.26	272,666	372,666
3	Bay	100,000	27,015.09	1,661,179	1,761,179
4	Bradford	100,000	2,538.81	156,113	256,113
5	Brevard	100,000	69,522.37	4,274,985	4,374,985
6	Broward	100,000	235,800.17	14,499,537	14,599,537
7	Calhoun	100,000	1,961.58	120,619	220,619
8	Charlotte	100,000	16,596.85	1,020,553	1,120,553
9	Citrus	100,000	14,865.54	914,094	1,014,094
10	Clay	100,000	38,133.21	2,344,841	2,444,841
11	Collier	100,000	47,497.64	2,920,667	3,020,667
12	Columbia	100,000	8,857.88	544,678	644,678
13	Dade	100,000	324,592.25	19,959,432	20,059,432
14	De Soto	100,000	3,976.73	244,532	344,532
15	Dixie	100,000	1,819.05	111,855	211,855
16	Duval	100,000	129,383.69	7,955,904	8,055,904
17	Escambia	100,000	35,502.48	2,183,075	2,283,075
18	Flagler	100,000	13,278.45	816,502	916,502
19	Franklin	100,000	1,142.84	70,274	170,274
20	Gadsden	100,000	4,180.74	257,077	357,077
21	Gilchrist	100,000	2,685.17	165,113	265,113
22	Glades	100,000	1,852.19	113,893	213,893
23	Gulf	100,000	1,843.70	113,371	213,371
24	Hamilton	100,000	1,454.22	89,421	189,421
25	Hardee	100,000	4,240.40	260,746	360,746
26	Hendry	100,000	13,064.06	803,319	903,319
27	Hernando	100,000	23,141.84	1,423,010	1,523,010
28	Highlands	100,000	11,589.24	712,631	812,631
29	Hillsborough	100,000	211,105.20	12,981,024	13,081,024
30	Holmes	100,000	2,732.91	168,049	268,049
31	Indian River	100,000	15,811.94	972,289	1,072,289
32	Jackson	100,000	5,584.71	343,408	443,408
33	Jefferson	100,000	679.32	41,772	141,772
34	Lafayette	100,000	1,150.08	70,719	170,719
35	Lake	100,000	45,639.21	2,806,391	2,906,391
36	Lee	100,000	101,932.43	6,267,905	6,367,905
37	Leon	100,000	30,775.33	1,892,399	1,992,399
38	Levy	100,000	5,265.15	323,758	423,758
39	Liberty	100,000	1,177.16	72,385	172,385
40	Madison	100,000	2,072.63	127,448	227,448
41	Manatee	100,000	53,942.18	3,316,947	3,416,947
42	Marion	100,000	46,332.15	2,849,000	2,949,000
43	Martin	100,000	17,497.16	1,075,914	1,175,914
44	Monroe	100,000	8,456.94	520,024	620,024
45	Nassau	100,000	12,195.19	749,892	849,892
46	Okaloosa	100,000	30,688.68	1,887,071	1,987,071
47	Okeechobee	100,000	5,813.07	357,450	457,450
48	Orange	100,000	200,344.53	12,319,342	12,419,342
49	Osceola	100,000	74,169.20	4,560,722	4,660,722
50	Palm Beach	100,000	186,156.17	11,446,889	11,546,889
51	Pasco	100,000	84,622.86	5,203,526	5,303,526
52	Pinellas	100,000	81,492.74	5,011,052	5,111,052
53	Polk	100,000	115,233.00	7,085,767	7,185,767
54	Putnam	100,000	9,673.14	594,809	694,809
55	St. Johns	100,000	51,419.52	3,161,827	3,261,827
56	St. Lucie	100,000	48,751.26	2,997,753	3,097,753
57	Santa Rosa	100,000	28,385.62	1,745,454	1,845,454
58	Sarasota	100,000	44,428.08	2,731,917	2,831,917
59	Seminole	100,000	60,599.46	3,726,308	3,826,308
60	Sumter	100,000	10,136.02	623,272	723,272
61	Suwannee	100,000	5,848.83	359,649	459,649
62	Taylor	100,000	2,179.80	134,038	234,038
63	Union	100,000	2,100.16	129,140	229,140
64	Volusia	100,000	58,212.49	3,579,532	3,679,532
65	Wakulla	100,000	5,002.82	307,627	407,627
66	Walton	100,000	11,839.82	728,040	828,040
67	Washington	100,000	3,055.90	187,910	287,910
69	FAMU Lab School	100,000	508.89	31,292	131,292
70	FAU Lab - PB	100,000	1,321.91	81,285	181,285
72	FSU Lab - Broward	100,000	713.21	43,856	143,856
73	FSU Lab - Leon	100,000	1,846.14	113,521	213,521
74	UF Lab School	100,000	1,347.46	82,856	182,856
75	Virtual School	100,000	48,831.27	3,002,673	3,102,673
76	FSU Lab - Bay	100,000	269.37	16,564	116,564
77	TSC - TCA	100,000	362.12	22,267	122,267

STATEWIDE 7,500,000 2,805,298.49 172,500,000 180,000,000

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Safe Schools Allocation

	Minimum Safe School Allocation	2020 Crime Index	Allocation Based on Crime Index (1/3)	2025-2026 Non-Virtual Unweighted Public FTE	Allocation Based on Unweighted FTE (2/3)	Safe Schools Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,679,695	26,478.94	1,769,272	3,698,967
2 Baker	250,000	406	78,260	4,429.45	295,967	624,227
3 Bay	250,000	5,446	1,049,761	26,841.40	1,793,491	3,093,252
4 Bradford	250,000	371	71,513	2,495.02	166,712	488,225
5 Brevard	250,000	12,950	2,496,219	68,916.08	4,604,841	7,351,060
6 Broward	250,000	47,045	9,068,312	235,435.09	15,731,324	25,049,636
7 Calhoun	250,000	159	30,649	1,900.55	126,991	407,640
8 Charlotte	250,000	1,943	374,529	16,410.73	1,096,534	1,721,063
9 Citrus	250,000	2,333	449,705	14,775.71	987,285	1,686,990
10 Clay	250,000	3,322	640,343	37,391.29	2,498,415	3,388,758
11 Collier	250,000	4,682	902,494	47,291.51	3,159,929	4,312,423
12 Columbia	250,000	1,849	356,410	8,812.03	588,803	1,195,213
13 Dade	250,000	79,764	15,375,169	323,373.97	21,607,233	37,232,402
14 De Soto	250,000	736	141,870	3,976.73	265,718	657,588
15 Dixie	250,000	262	50,503	1,805.16	120,617	421,120
16 Duval	250,000	34,452	6,640,907	127,227.67	8,501,111	15,392,018
17 Escambia	250,000	10,298	1,985,024	35,228.90	2,353,928	4,588,952
18 Flagler	250,000	1,139	219,552	13,033.73	870,889	1,340,441
19 Franklin	250,000	243	46,840	1,124.66	75,148	371,988
20 Gadsden	250,000	498	95,994	4,164.28	278,249	624,243
21 Gilchrist	250,000	121	23,324	2,633.79	175,985	449,309
22 Glades	250,000	128	24,673	1,809.15	120,884	395,557
23 Gulf	250,000	248	47,804	1,836.62	122,719	420,523
24 Hamilton	250,000	324	62,454	1,451.21	96,967	409,421
25 Hardee	250,000	574	110,643	4,180.68	279,345	639,988
26 Hendry	250,000	868	167,314	7,314.53	488,743	906,057
27 Hernando	250,000	2,785	536,832	22,741.37	1,519,535	2,306,367
28 Highlands	250,000	2,185	421,177	11,337.58	757,556	1,428,733
29 Hillsborough	250,000	20,705	3,991,060	205,031.21	13,699,795	17,940,855
30 Holmes	250,000	248	47,804	2,695.56	180,112	477,916
31 Indian River	250,000	2,099	404,600	15,776.95	1,054,186	1,708,786
32 Jackson	250,000	374	72,092	5,492.09	366,971	689,063
33 Jefferson	250,000	346	66,694	667.62	44,609	361,303
34 Lafayette	250,000	47	9,060	1,150.08	76,846	335,906
35 Lake	250,000	6,341	1,222,280	45,344.61	3,029,840	4,502,120
36 Lee	250,000	10,218	1,969,604	101,201.01	6,762,059	8,981,663
37 Leon	250,000	9,163	1,766,244	30,672.75	2,049,495	4,065,739
38 Levy	250,000	1,095	211,070	5,238.26	350,011	811,081
39 Liberty	250,000	60	11,565	1,168.30	78,064	339,629
40 Madison	250,000	294	56,671	2,065.90	138,039	444,710
41 Manatee	250,000	8,064	1,554,403	53,839.80	3,597,473	5,401,876
42 Marion	250,000	7,569	1,458,987	45,446.22	3,036,630	4,745,617
43 Martin	250,000	2,132	410,961	17,481.41	1,168,075	1,829,036
44 Monroe	250,000	1,277	246,152	8,441.32	564,033	1,060,185
45 Nassau	250,000	1,192	229,768	12,085.35	807,520	1,287,288
46 Okaloosa	250,000	3,723	717,639	30,095.56	2,010,928	2,978,567
47 Okeechobee	250,000	1,245	239,984	5,779.92	386,203	876,187
48 Orange	250,000	39,690	7,650,575	197,662.44	13,207,428	21,108,003
49 Osceola	250,000	7,433	1,432,772	71,781.91	4,796,331	6,479,103
50 Palm Beach	250,000	33,719	6,499,616	185,851.83	12,418,265	19,167,881
51 Pasco	250,000	8,620	1,661,576	82,487.83	5,511,680	7,423,256
52 Pinellas	250,000	22,163	4,272,101	81,022.87	5,413,794	9,935,895
53 Polk	250,000	12,117	2,335,652	114,799.16	7,670,661	10,256,313
54 Putnam	250,000	1,498	288,752	9,599.14	641,396	1,180,148
55 St. Johns	250,000	2,566	494,618	51,078.52	3,412,969	4,157,587
56 St. Lucie	250,000	4,497	866,834	48,480.71	3,239,389	4,356,223
57 Santa Rosa	250,000	1,731	333,664	27,721.05	1,852,268	2,435,932
58 Sarasota	250,000	7,621	1,469,011	44,248.80	2,956,621	4,675,632
59 Seminole	250,000	7,397	1,425,833	59,718.32	3,990,264	5,666,097
60 Sumter	250,000	1,246	240,177	10,071.67	672,970	1,163,147
61 Suwannee	250,000	913	175,988	5,717.56	382,036	808,024
62 Taylor	250,000	689	132,810	2,174.99	145,329	528,139
63 Union	250,000	134	25,830	2,100.16	140,329	416,159
64 Volusia	250,000	10,956	2,111,859	57,586.95	3,847,850	6,209,709
65 Wakulla	250,000	503	96,957	5,002.39	334,250	681,207
66 Walton	250,000	984	189,674	11,839.82	791,114	1,230,788
67 Washington	250,000	291	56,093	3,004.60	200,762	506,855
69 FAMU Lab School	250,000	0	0	508.89	34,003	284,003
70 FAU Lab - PB	250,000	0	0	1,321.91	88,328	338,328
72 FSU Lab - Broward	250,000	0	0	713.21	47,655	297,655
73 FSU Lab - Leon	250,000	0	0	1,846.14	123,356	373,356
74 UF Lab School	250,000	0	0	1,338.49	89,435	339,435
75 Virtual School	0	0	0	0.00	0	0
76 FSU Lab - Bay	250,000	0	0	265.30	17,727	267,727
77 TSC - TCA	250,000	0	0	354.84	23,710	273,710

STATEWIDE 18,500,000 464,805 89,595,000 2,722,391 181,905,000 290,000,000

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Student Transportation Allocation

		Adjusted ESE Allocation Factor	ESE Transportation Allocation \$1,102 X Col. 1	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
District		-1-	-2-	-3-	-4-	-5-
1	Alachua	653.17	719,793	6,759.79	4,420,751	5,140,544
2	Baker	167.90	185,026	2,457.76	1,607,320	1,792,346
3	Bay	583.58	643,105	5,918.14	3,870,331	4,513,436
4	Bradford	82.25	90,640	1,048.16	685,473	776,113
5	Brevard	1,138.65	1,254,792	17,997.84	11,770,184	13,024,976
6	Broward	2,344.45	2,583,584	47,408.29	31,003,959	33,587,543
7	Calhoun	44.85	49,425	736.00	481,327	530,752
8	Charlotte	726.49	800,592	5,146.96	3,365,996	4,166,588
9	Citrus	240.21	264,711	7,727.63	5,053,697	5,318,408
10	Clay	1,628.45	1,794,552	12,409.15	8,115,306	9,909,858
11	Collier	1,261.30	1,389,953	13,923.83	9,105,873	10,495,826
12	Columbia	323.92	356,960	3,333.64	2,180,126	2,537,086
13	Dade	3,440.42	3,791,343	32,042.40	20,955,011	24,746,354
14	De Soto	202.10	222,714	1,054.64	689,711	912,425
15	Dixie	27.87	30,713	855.25	559,314	590,027
16	Duval	4,081.06	4,497,328	30,460.70	19,920,615	24,417,943
17	Escambia	1,200.38	1,322,819	13,757.35	8,996,998	10,319,817
18	Flagler	446.20	491,712	5,678.80	3,713,808	4,205,520
19	Franklin	1.93	2,127	632.38	413,562	415,689
20	Gadsden	576.37	635,160	2,212.26	1,446,768	2,081,928
21	Gilchrist	31.56	34,779	1,057.49	691,575	726,354
22	Glades	15.28	16,839	502.98	328,938	345,777
23	Gulf	19.68	21,687	547.06	357,765	379,452
24	Hamilton	24.27	26,746	984.56	643,880	670,626
25	Hardee	122.87	135,403	1,695.28	1,108,675	1,244,078
26	Hendry	134.64	148,373	2,740.38	1,792,147	1,940,520
27	Hernando	258.76	285,154	9,509.57	6,219,046	6,504,200
28	Highlands	512.21	564,455	4,116.13	2,691,857	3,256,312
29	Hillsborough	4,508.53	4,968,400	53,291.22	34,851,263	39,819,663
30	Holmes	8.86	9,764	1,392.96	910,965	920,729
31	Indian River	466.69	514,292	4,528.26	2,961,381	3,475,673
32	Jackson	284.69	313,728	2,624.46	1,716,338	2,030,066
33	Jefferson	3.30	3,637	447.65	292,753	296,390
34	Lafayette	0.00	0	319.19	208,743	208,743
35	Lake	1,497.33	1,650,058	13,466.95	8,807,083	10,457,141
36	Lee	3,517.94	3,876,770	43,436.42	28,406,445	32,283,215
37	Leon	797.03	878,327	7,581.05	4,957,837	5,836,164
38	Levy	185.27	204,168	2,293.99	1,500,218	1,704,386
39	Liberty	35.14	38,724	449.96	294,264	332,988
40	Madison	59.61	65,690	976.57	638,655	704,345
41	Manatee	979.26	1,079,145	13,984.17	9,145,334	10,224,479
42	Marion	2,042.11	2,250,405	17,336.51	11,337,689	13,588,094
43	Martin	300.36	330,997	5,330.57	3,486,073	3,817,070
44	Monroe	127.43	140,428	1,710.66	1,118,733	1,259,161
45	Nassau	365.66	402,957	6,064.09	3,965,779	4,368,736
46	Okaloosa	1,172.18	1,291,742	10,304.34	6,738,807	8,030,549
47	Okeechobee	150.10	165,410	2,655.24	1,736,467	1,901,877
48	Orange	2,350.24	2,589,964	46,975.66	30,721,028	33,310,992
49	Osceola	1,999.17	2,203,085	25,206.36	16,484,394	18,687,479
50	Palm Beach	5,053.48	5,568,935	47,861.95	31,300,642	36,869,577
51	Pasco	2,310.33	2,545,984	28,475.74	18,622,496	21,168,480
52	Pinellas	2,147.19	2,366,203	18,170.52	11,883,113	14,249,316
53	Polk	3,853.79	4,246,877	43,252.05	28,285,871	32,532,748
54	Putnam	328.33	361,820	4,024.72	2,632,077	2,993,897
55	St. Johns	1,412.13	1,556,167	23,899.37	15,629,652	17,185,819
56	St. Lucie	1,755.87	1,934,969	18,879.01	12,346,449	14,281,418
57	Santa Rosa	1,309.07	1,442,595	11,235.81	7,347,968	8,790,563
58	Sarasota	1,014.78	1,118,288	12,373.17	8,091,776	9,210,064
59	Seminole	436.50	481,023	22,401.55	14,650,111	15,131,134
60	Sumter	188.76	208,014	2,036.54	1,331,852	1,539,866
61	Suwannee	125.07	137,827	2,028.35	1,326,495	1,464,322
62	Taylor	61.53	67,806	1,095.73	716,583	784,389
63	Union	34.49	38,008	914.35	597,964	635,972
64	Volusia	1,415.87	1,560,289	19,911.31	13,021,550	14,581,839
65	Wakulla	224.16	247,024	2,738.74	1,791,075	2,038,099
66	Walton	315.14	347,284	5,053.29	3,304,738	3,652,022
67	Washington	102.59	113,054	1,472.98	963,296	1,076,350
69	FAMU Lab School	0	0	0	0	0
70	FAU Lab - PB	0	0	0	0	0
72	FSU Lab - Broward	0	0	0	0	0
73	FSU Lab - Leon	0	0	0	0	0
74	UF Lab School	0	0	0	0	0
75	Virtual School	0	0	0	0	0
76	FSU Lab - Bay	0	0	0	0	0
77	TSC - TCA	0	0	0	0	0

STATEWIDE 63,230.80 69,680,343 758,915.88 496,313,970 565,994,313

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Federally Connected Student Supplement

		Student Allocation	Exempt Property Allocation	Total Allocation
District		-1-	-2-	-3-
1	Alachua	0	0	0
2	Baker	0	0	0
3	Bay	358,061	875,230	1,233,291
4	Bradford	0	0	0
5	Brevard	464,156	2,958,765	3,422,921
6	Broward	0	0	0
7	Calhoun	0	0	0
8	Charlotte	0	0	0
9	Citrus	0	0	0
10	Clay	472,114	0	472,114
11	Collier	0	0	0
12	Columbia	0	0	0
13	Dade	134,311	0	134,311
14	De Soto	0	0	0
15	Dixie	0	0	0
16	Duval	555,114	439,406	994,520
17	Escambia	428,522	1,062,096	1,490,618
18	Flagler	0	0	0
19	Franklin	0	0	0
20	Gadsden	0	0	0
21	Gilchrist	0	0	0
22	Glades	117,431	446,856	564,287
23	Gulf	0	0	0
24	Hamilton	0	0	0
25	Hardee	0	0	0
26	Hendry	0	0	0
27	Hernando	0	0	0
28	Highlands	0	0	0
29	Hillsborough	1,103,606	381,044	1,484,650
30	Holmes	0	0	0
31	Indian River	0	0	0
32	Jackson	0	0	0
33	Jefferson	0	0	0
34	Lafayette	0	0	0
35	Lake	0	0	0
36	Lee	127,304	0	127,304
37	Leon	0	0	0
38	Levy	0	0	0
39	Liberty	0	0	0
40	Madison	0	0	0
41	Manatee	0	0	0
42	Marion	0	0	0
43	Martin	0	0	0
44	Monroe	52,823	915,189	968,012
45	Nassau	0	0	0
46	Okaloosa	1,613,528	1,563,440	3,176,968
47	Okeechobee	0	0	0
48	Orange	0	0	0
49	Osceola	0	0	0
50	Palm Beach	24,076	0	24,076
51	Pasco	0	0	0
52	Pinellas	0	0	0
53	Polk	0	0	0
54	Putnam	0	0	0
55	St. Johns	0	0	0
56	St. Lucie	0	0	0
57	Santa Rosa	611,456	1,477,600	2,089,056
58	Sarasota	0	0	0
59	Seminole	0	0	0
60	Sumter	0	0	0
61	Suwannee	0	0	0
62	Taylor	0	0	0
63	Union	0	0	0
64	Volusia	0	0	0
65	Wakulla	0	0	0
66	Walton	0	0	0
67	Washington	0	0	0
69	FAMU Lab School	0	0	0
70	FAU Lab - PB	0	0	0
72	FSU Lab - Broward	0	0	0
73	FSU Lab - Leon	0	0	0
74	UF Lab School	0	0	0
75	Virtual School	0	0	0
76	FSU Lab - Bay	1,852	0	1,852
77	TSC - TCA	0	0	0

STATEWIDE

6,064,354

10,119,626

16,183,980

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Academic Acceleration Options Supplement

		Advanced Placement Value	IB Value	AICE Value	Dual Enrollment Value	Early Graduation Value	Industry Certified Bonus Value	Total Acceleration Value	Academic Acceleration Options Supplement	Hold Harmless	Final Academic Acceleration Options Supplement
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1	Alachua	558.42	94.26	210.24	160.96	9.00	532.60	1,565.48	8,461,768	0	8,461,768
2	Baker	2.24	0.00	0.00	35.68	1.50	83.80	123.22	666,031	9,048	675,079
3	Bay	264.88	18.80	161.78	62.08	24.25	218.18	749.97	4,053,755	0	4,053,755
4	Bradford	1.60	0.00	0.00	8.02	2.50	9.00	21.12	114,158	1,551	115,709
5	Brevard	993.76	97.08	412.34	419.94	72.50	965.49	2,961.11	16,005,458	0	16,005,458
6	Broward	2,889.30	76.46	4,427.02	1,922.10	93.75	2,825.18	12,233.81	66,126,464	715,665	66,842,129
7	Calhoun	0.00	0.00	0.00	6.38	0.50	49.03	55.91	302,206	4,105	306,311
8	Charlotte	118.46	0.00	283.92	82.82	4.50	255.64	745.34	4,028,728	0	4,028,728
9	Citrus	119.78	59.30	0.00	81.20	6.00	100.28	366.56	1,981,338	0	1,981,338
10	Clay	443.68	44.16	565.20	310.80	13.00	288.70	1,665.54	9,002,614	0	9,002,614
11	Collier	618.72	0.00	605.70	153.62	22.00	612.63	2,012.67	10,878,929	337,694	11,216,623
12	Columbia	65.90	0.00	0.00	41.50	16.00	68.78	192.18	1,038,776	14,111	1,052,887
13	Dade	6,208.60	626.84	2,174.96	1,429.38	150.75	1,608.43	12,198.96	65,938,092	960,750	66,898,842
14	De Soto	3.84	0.00	0.00	34.42	17.25	31.20	86.71	468,687	6,366	475,053
15	Dixie	7.68	0.00	0.00	5.18	2.00	25.50	40.36	218,155	2,963	221,118
16	Duval	1,434.98	383.26	307.60	279.48	99.50	499.33	3,004.15	16,238,099	0	16,238,099
17	Escambia	253.28	59.38	0.00	105.60	12.25	861.33	1,291.84	6,982,683	0	6,982,683
18	Flagler	78.40	31.70	112.46	109.36	12.50	118.35	462.77	2,501,375	0	2,501,375
19	Franklin	0.00	0.00	0.00	4.16	0.50	9.83	14.49	78,322	1,064	79,386
20	Gadsden	0.64	0.00	0.00	16.16	3.50	27.50	47.80	258,370	3,510	261,880
21	Gilchrist	5.76	0.00	0.00	17.90	0.00	79.20	102.86	555,981	7,553	563,534
22	Glades	0.16	0.00	0.00	26.82	1.00	2.20	30.18	163,130	2,216	165,346
23	Gulf	0.00	0.00	0.00	6.40	0.00	17.40	23.80	128,644	1,747	130,391
24	Hamilton	0.80	0.00	0.00	13.18	1.50	22.28	37.76	204,101	2,773	206,874
25	Hardee	4.80	0.00	0.00	29.36	1.00	108.08	143.24	774,244	10,518	784,762
26	Hendry	26.08	0.00	0.00	106.62	11.25	157.40	301.35	1,628,864	22,127	1,650,991
27	Hernando	184.96	75.04	87.36	133.48	25.00	271.90	777.74	4,203,858	0	4,203,858
28	Highlands	54.38	15.36	0.00	129.38	4.00	111.63	314.75	1,701,294	23,111	1,724,405
29	Hillsborough	2,939.24	564.12	2,054.68	1,221.40	182.50	2,602.58	9,564.52	51,698,358	0	51,698,358
30	Holmes	0.00	0.00	0.00	9.52	0.00	21.80	31.32	169,292	2,299	171,591
31	Indian River	154.92	56.38	0.00	64.78	16.25	192.70	485.03	2,621,695	0	2,621,695
32	Jackson	10.08	0.00	0.00	29.60	0.50	122.80	162.98	880,943	11,967	892,910
33	Jefferson	0.00	0.00	0.00	0.00	0.50	10.10	10.60	57,295	778	58,073
34	Lafayette	0.00	0.00	0.00	24.00	0.00	52.55	76.55	413,770	5,621	419,391
35	Lake	432.24	0.16	278.72	196.46	21.25	759.44	1,688.27	9,125,475	0	9,125,475
36	Lee	315.12	251.54	1,432.58	242.04	83.50	533.56	2,858.34	15,449,963	0	15,449,963
37	Leon	554.72	53.66	0.00	64.04	2.50	377.25	1,052.17	5,687,213	0	5,687,213
38	Levy	12.64	0.00	0.00	26.96	3.00	69.90	112.50	608,088	8,260	616,348
39	Liberty	0.00	0.00	0.00	2.00	0.00	0.00	2.00	10,810	147	10,957
40	Madison	0.00	0.00	0.00	28.06	0.50	4.20	32.76	177,075	2,406	179,481
41	Manatee	453.60	32.66	405.60	126.68	40.25	359.13	1,417.92	7,664,173	0	7,664,173
42	Marion	320.16	64.28	451.46	157.62	15.75	294.28	1,303.55	7,045,978	0	7,045,978
43	Martin	225.16	49.58	284.74	105.28	10.50	246.64	921.90	4,983,075	0	4,983,075
44	Monroe	151.84	0.00	0.00	11.92	4.75	108.23	276.74	1,495,841	18,992	1,514,833
45	Nassau	179.04	0.00	0.00	40.56	7.75	235.53	462.88	2,501,969	0	2,501,969
46	Okaloosa	331.04	24.88	147.42	239.58	0.00	320.55	1,063.47	5,748,292	0	5,748,292
47	Okeechobee	24.96	0.00	0.00	72.98	0.50	93.20	191.64	1,035,857	14,071	1,049,928
48	Orange	3,526.32	277.56	1,589.28	1,194.46	106.75	1,294.08	7,988.45	43,179,349	0	43,179,349
49	Osceola	802.10	98.72	73.18	179.10	24.00	625.95	1,803.05	9,745,886	0	9,745,886
50	Palm Beach	2,908.02	455.22	5,938.62	337.44	39.25	1,782.88	11,461.43	61,951,578	1,318,149	63,269,727
51	Pasco	1,297.88	90.18	575.30	216.68	41.00	425.05	2,646.09	14,302,705	0	14,302,705
52	Pinellas	1,251.30	264.60	510.04	738.42	125.50	750.43	3,640.29	19,676,577	0	19,676,577
53	Polk	556.32	174.54	240.64	212.36	44.00	737.73	1,965.59	10,624,451	0	10,624,451
54	Putnam	21.12	0.00	138.72	26.38	11.50	51.00	248.72	1,344,387	18,262	1,362,649
55	St. Johns	1,640.70	153.06	339.92	195.04	10.75	1,033.15	3,372.62	18,229,761	0	18,229,761
56	St. Lucie	86.72	32.62	614.12	499.94	17.25	589.84	1,840.49	9,948,258	0	9,948,258
57	Santa Rosa	370.88	0.00	0.00	111.96	5.75	779.08	1,267.67	6,852,038	0	6,852,038
58	Sarasota	654.30	316.88	749.18	38.24	27.75	635.15	2,421.50	13,088,746	0	13,088,746
59	Seminole	1,775.12	134.60	0.00	240.16	20.75	1,066.06	3,236.69	17,495,029	0	17,495,029
60	Sumter	110.00	0.00	41.62	76.58	0.00	304.20	532.40	2,877,740	0	2,877,740
61	Suwannee	23.84	0.00	0.00	34.96	2.50	73.50	134.80	728,624	9,898	738,522
62	Taylor	0.00	0.00	0.00	14.24	0.00	14.65	28.89	156,157	2,121	158,278
63	Union	0.00	0.00	0.00	13.04	1.00	34.35	48.39	261,559	3,553	265,112
64	Volusia	310.24	192.10	471.94	138.40	33.25	761.20	1,907.13	10,308,462	0	10,308,462
65	Wakulla	28.32	0.00	0.00	25.36	2.25	113.00	168.93	913,104	12,404	925,508
66	Walton	181.28	0.00	0.00	123.04	3.50	217.44	525.26	2,839,147	0	2,839,147
67	Washington	1.76	0.00	0.00	14.74	1.00	89.53	107.03	578,521	7,859	586,380
69	FAMU Lab School	0.00	0.00	0.00	3.20	0.00	9.10	12.30	66,484	0	66,484
70	FAU Lab - PB	0.00	0.00	0.00	168.88	0.75	0.00	169.63	916,888	19,508	936,396
72	FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0
73	FSU Lab - Leon	47.36	0.00	0.00	22.80	2.75	26.80	99.71	538,955	0	538,955
74	UF Lab School	54.56	0.00	0.00	14.86	0.50	14.50	84.42	456,309	0	456,309
75	Virtual School	595.52	0.00	62.08	16.88	35.50	30.40	740.38	4,001,919	0	4,001,919
76	FSU Lab - Bay	3.52	0.00	0.00	0.00	0.00	0.00	3.52	19,026	0	19,026
77	TSC - TCA	0.00	0.00	0.00	1.44	0.00	0.00	1.44	7,783	0	7,783
STATEWIDE		36,693.04	4,868.98	25,748.42	13,054.06	1,554.75	27,824.38	109,743.63	593,188,729	3,583,167	596,771,896

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.748 Mill Discretionary Local Effort, Compression Supplement

		2025 Tax Roll	Discretionary Millage or Equivalent	Value of .748 Mills & Discretionary Contribution	.748 Mill Discretionary Local Effort	2025-2026 Unweighted FTE	Value of Discretionary Mills per FTE	Col. 6 Amount Below Avg 865.77	Compression Supplement to 865.77 per FTE
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1	Alachua	28,619,268,718	0.748	20,550,924	20,550,924	31,987.56	642.47	223.30	7,142,822
2	Baker	1,861,268,997	0.748	1,336,540	1,336,540	4,688.26	285.08	580.69	2,722,426
3	Bay	35,996,528,022	0.748	25,848,387	25,848,387	28,697.59	900.72	0.00	0
4	Bradford	1,722,002,956	0.748	1,236,536	1,236,536	3,078.81	401.63	464.14	1,428,999
5	Brevard	79,523,954,284	0.748	57,104,561	57,104,561	81,576.12	700.02	165.75	13,521,242
6	Broward	345,017,568,330	0.748	247,750,215	247,750,215	284,621.67	870.45	0.00	0
7	Calhoun	751,186,804	0.748	539,412	539,412	2,016.08	267.55	598.22	1,206,059
8	Charlotte	37,567,334,831	0.748	26,976,352	26,976,352	18,233.10	1,479.53	0.00	0
9	Citrus	17,701,253,693	0.748	12,710,916	12,710,916	16,728.79	759.82	105.95	1,772,415
10	Clay	21,878,040,466	0.748	15,710,183	15,710,183	41,363.46	379.81	485.96	20,100,987
11	Collier	181,149,973,526	0.748	130,080,173	130,080,173	51,895.39	2,506.58	0.00	0
12	Columbia	5,128,034,996	0.748	3,682,339	3,682,339	10,316.38	356.94	508.83	5,249,284
13	Dade	598,053,908,639	0.748	429,450,551	429,450,551	396,765.50	1,082.38	0.00	0
14	De Soto	3,171,244,635	0.748	2,277,207	2,277,207	4,616.23	493.30	372.47	1,719,407
15	Dixie	929,467,493	0.748	667,432	667,432	2,064.30	323.32	542.45	1,119,780
16	Duval	126,231,829,064	0.748	90,644,552	90,644,552	154,732.69	585.81	279.96	43,318,964
17	Escambia	36,421,492,579	0.748	26,153,545	26,153,545	41,499.23	630.22	235.55	9,775,144
18	Flagler	20,167,308,044	0.748	14,481,741	14,481,741	15,204.95	952.44	0.00	0
19	Franklin	4,507,785,549	0.748	3,236,951	3,236,951	1,210.34	2,674.41	0.00	0
20	Gadsden	2,802,416,286	0.748	2,012,359	2,012,359	5,116.99	393.27	472.50	2,417,778
21	Gilchrist	1,593,910,738	0.748	1,144,555	1,144,555	3,032.17	377.47	488.30	1,480,609
22	Glades	1,402,414,002	0.748	1,007,045	1,007,045	1,966.69	512.05	353.72	695,658
23	Gulf	4,794,044,980	0.748	3,442,508	3,442,508	1,933.45	1,780.50	0.00	0
24	Hamilton	1,433,072,965	0.748	1,029,061	1,029,061	1,633.22	630.08	235.69	384,934
25	Hardee	3,141,584,336	0.748	2,255,909	2,255,909	4,428.40	509.42	356.35	1,578,060
26	Hendry	5,114,560,276	0.748	3,672,663	3,672,663	13,774.81	266.62	599.15	8,253,177
27	Hernando	20,503,038,815	0.748	14,722,822	14,722,822	26,356.34	558.61	307.16	8,095,613
28	Highlands	9,654,690,210	0.748	6,932,840	6,932,840	13,150.74	527.18	338.59	4,452,709
29	Hillsborough	191,020,979,253	0.748	137,168,345	137,168,345	237,811.45	576.79	288.98	68,722,753
30	Holmes	784,581,567	0.748	563,392	563,392	2,872.66	196.12	669.65	1,923,677
31	Indian River	33,496,603,634	0.748	24,053,241	24,053,241	18,045.69	1,332.91	0.00	0
32	Jackson	2,706,314,153	0.748	1,943,350	1,943,350	5,908.21	328.92	536.85	3,171,823
33	Jefferson	1,355,770,977	0.748	973,552	973,552	1,116.82	871.72	0.00	0
34	Lafayette	420,861,649	0.748	302,212	302,212	1,213.83	248.97	616.80	748,690
35	Lake	48,578,203,208	0.748	34,883,036	34,883,036	53,533.46	651.61	214.16	11,464,726
36	Lee	165,216,374,289	0.748	118,638,574	118,638,574	111,725.43	1,061.88	0.00	0
37	Leon	28,145,793,260	0.748	20,210,931	20,210,931	34,928.33	578.64	287.13	10,028,971
38	Levy	3,910,207,746	0.748	2,807,842	2,807,842	5,961.90	470.96	394.81	2,353,818
39	Liberty	417,617,682	0.748	299,883	299,883	1,210.91	247.65	618.12	748,488
40	Madison	1,434,400,281	0.748	1,030,014	1,030,014	2,266.63	454.43	411.34	932,356
41	Manatee	81,499,525,224	0.748	58,523,179	58,523,179	59,562.93	982.54	0.00	0
42	Marion	41,678,653,326	0.748	29,928,607	29,928,607	53,624.40	558.12	307.65	16,497,547
43	Martin	40,339,732,508	0.748	28,967,155	28,967,155	20,201.16	1,433.94	0.00	0
44	Monroe	58,851,715,473	0.748	42,260,240	42,260,240	9,199.69	4,593.66	0.00	0
45	Nassau	19,839,310,030	0.748	14,246,212	14,246,212	13,860.19	1,027.85	0.00	0
46	Okaloosa	33,227,319,473	0.748	23,859,874	23,859,874	33,623.68	709.62	156.15	5,250,338
47	Okeechobee	5,406,761,586	0.748	3,882,487	3,882,487	6,262.32	619.98	245.79	1,539,216
48	Orange	251,453,959,255	0.748	180,564,059	180,564,059	230,961.28	781.79	83.98	19,396,128
49	Osceola	63,451,924,351	0.748	45,563,558	45,563,558	84,955.20	536.32	329.45	27,988,491
50	Palm Beach	374,254,347,350	0.748	268,744,562	268,744,562	215,320.92	1,248.11	0.00	0
51	Pasco	66,542,356,087	0.748	47,782,735	47,782,735	93,901.36	508.86	356.91	33,514,334
52	Pinellas	155,203,923,116	0.748	111,448,833	111,448,833	98,886.24	1,127.04	0.00	0
53	Polk	80,461,710,580	0.748	57,777,945	57,777,945	131,529.75	439.28	426.49	56,096,123
54	Putnam	9,119,176,480	0.748	6,548,298	6,548,298	10,421.14	628.37	237.40	2,473,979
55	St. Johns	64,792,251,388	0.748	46,526,020	46,526,020	57,390.02	810.70	55.07	3,160,468
56	St. Lucie	49,989,414,548	0.748	35,896,399	35,896,399	55,899.51	642.16	223.61	12,499,689
57	Santa Rosa	21,494,792,421	0.748	15,434,981	15,434,981	31,318.12	492.85	372.92	11,679,153
58	Sarasota	118,024,191,625	0.748	84,750,812	84,750,812	49,159.58	1,723.99	0.00	0
59	Seminole	62,295,877,061	0.748	44,733,423	44,733,423	71,990.96	621.38	244.39	17,593,871
60	Sumter	26,340,245,355	0.748	18,914,403	18,914,403	10,718.52	1,764.65	0.00	0
61	Suwannee	3,349,417,437	0.748	2,405,150	2,405,150	6,728.83	357.44	508.33	3,420,466
62	Taylor	2,425,454,541	0.748	1,741,670	1,741,670	2,714.30	641.66	224.11	608,302
63	Union	457,661,185	0.748	328,637	328,637	2,249.91	146.07	719.70	1,619,260
64	Volusia	72,864,770,947	0.748	52,322,735	52,322,735	68,009.74	769.34	96.43	6,558,179
65	Wakulla	2,832,789,790	0.748	2,034,170	2,034,170	5,364.57	379.19	486.58	2,610,292
66	Walton	53,157,417,708	0.748	38,171,279	38,171,279	13,138.57	2,905.28	0.00	0
67	Washington	1,618,070,264	0.748	1,161,904	1,161,904	3,424.65	339.28	526.49	1,803,044
69	FAMU Lab School	0	0	294,464	0	508.89	578.64	287.13	146,118
70	FAU Lab - PB	0	0	1,649,889	0	1,321.91	1,248.11	0.00	0
72	FSU Lab - Broward	0	0	620,814	0	713.21	870.45	0.00	0
73	FSU Lab - Leon	0	0	1,068,250	0	1,846.14	578.64	287.13	530,082
74	UF Lab School	0	0	865,703	0	1,347.46	642.47	223.30	300,888
75	Virtual School	0	0	41,572,990	0	48,831.27	851.36	14.41	703,659
76	FSU Lab - Bay	0	0	242,627	0	269.37	900.72	0.00	0
77	TSC - TCA	0	0	308,294	0	362.12	851.36	14.41	5,218
STATEWIDE		3,835,299,661,042		2,800,675,009	2,754,051,978	3,234,902.49	865.77		462,526,214

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State-Funded Discretionary Contribution

	2025-26 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Special District	Total Discretionary Contribution
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	31,987.56	20,550,924	642.47	0.00	0
2 Baker	4,688.26	1,336,540	285.08	0.00	0
3 Bay	28,697.59	25,848,387	900.72	0.00	0
4 Bradford	3,078.81	1,236,536	401.63	0.00	0
5 Brevard	81,576.12	57,104,561	700.02	0.00	0
6 Broward	284,621.67	247,750,215	870.45	0.00	0
7 Calhoun	2,016.08	539,412	267.55	0.00	0
8 Charlotte	18,233.10	26,976,352	1,479.53	0.00	0
9 Citrus	16,728.79	12,710,916	759.82	0.00	0
10 Clay	41,363.46	15,710,183	379.81	0.00	0
11 Collier	51,895.39	130,080,173	2,506.58	0.00	0
12 Columbia	10,316.38	3,682,339	356.94	0.00	0
13 Dade	396,765.50	429,450,551	1,082.38	0.00	0
14 De Soto	4,616.23	2,277,207	493.30	0.00	0
15 Dixie	2,064.30	667,432	323.32	0.00	0
16 Duval	154,732.69	90,644,552	585.81	0.00	0
17 Escambia	41,499.23	26,153,545	630.22	0.00	0
18 Flagler	15,204.95	14,481,741	952.44	0.00	0
19 Franklin	1,210.34	3,236,951	2,674.41	0.00	0
20 Gadsden	5,116.99	2,012,359	393.27	0.00	0
21 Gilchrist	3,032.17	1,144,555	377.47	0.00	0
22 Glades	1,966.69	1,007,045	512.05	0.00	0
23 Gulf	1,933.45	3,442,508	1,780.50	0.00	0
24 Hamilton	1,633.22	1,029,061	630.08	0.00	0
25 Hardee	4,428.40	2,255,909	509.42	0.00	0
26 Hendry	13,774.81	3,672,663	266.62	0.00	0
27 Hernando	26,356.34	14,722,822	558.61	0.00	0
28 Highlands	13,150.74	6,932,840	527.18	0.00	0
29 Hillsborough	237,811.45	137,168,345	576.79	0.00	0
30 Holmes	2,872.66	563,392	196.12	0.00	0
31 Indian River	18,045.69	24,053,241	1,332.91	0.00	0
32 Jackson	5,908.21	1,943,350	328.92	0.00	0
33 Jefferson	1,116.82	973,552	871.72	0.00	0
34 Lafayette	1,213.83	302,212	248.97	0.00	0
35 Lake	53,533.46	34,883,036	651.61	0.00	0
36 Lee	111,725.43	118,638,574	1,061.88	0.00	0
37 Leon	34,928.33	20,210,931	578.64	0.00	0
38 Levy	5,961.90	2,807,842	470.96	0.00	0
39 Liberty	1,210.91	299,883	247.65	0.00	0
40 Madison	2,266.63	1,030,014	454.43	0.00	0
41 Manatee	59,562.93	58,523,179	982.54	0.00	0
42 Marion	53,624.40	29,928,607	558.12	0.00	0
43 Martin	20,201.16	28,967,155	1,433.94	0.00	0
44 Monroe	9,199.69	42,260,240	4,593.66	0.00	0
45 Nassau	13,860.19	14,246,212	1,027.85	0.00	0
46 Okaloosa	33,623.68	23,859,874	709.62	0.00	0
47 Okeechobee	6,262.32	3,882,487	619.98	0.00	0
48 Orange	230,961.28	180,564,059	781.79	0.00	0
49 Osceola	84,955.20	45,563,558	536.32	0.00	0
50 Palm Beach	215,320.92	268,744,562	1,248.11	0.00	0
51 Pasco	93,901.36	47,782,735	508.86	0.00	0
52 Pinellas	98,886.24	111,448,833	1,127.04	0.00	0
53 Polk	131,529.75	57,777,945	439.28	0.00	0
54 Putnam	10,421.14	6,548,298	628.37	0.00	0
55 St. Johns	57,390.02	46,526,020	810.70	0.00	0
56 St. Lucie	55,899.51	35,896,399	642.16	0.00	0
57 Santa Rosa	31,318.12	15,434,981	492.85	0.00	0
58 Sarasota	49,159.58	84,750,812	1,723.99	0.00	0
59 Seminole	71,990.96	44,733,423	621.38	0.00	0
60 Sumter	10,718.52	18,914,403	1,764.65	0.00	0
61 Suwannee	6,728.83	2,405,150	357.44	0.00	0
62 Taylor	2,714.30	1,741,670	641.66	0.00	0
63 Union	2,249.91	328,637	146.07	0.00	0
64 Volusia	68,009.74	52,322,735	769.34	0.00	0
65 Wakulla	5,364.57	2,034,170	379.19	0.00	0
66 Walton	13,138.57	38,171,279	2,905.28	0.00	0
67 Washington	3,424.65	1,161,904	339.28	0.00	0
69 FAMU Lab School	508.89	0	0	578.64	294,464
70 FAU Lab - PB	1,321.91	0	0	1,248.11	1,649,889
72 FSU Lab - Broward	713.21	0	0	870.45	620,814
73 FSU Lab - Leon	1,846.14	0	0	578.64	1,068,250
74 UF Lab School	1,347.46	0	0	642.47	865,703
75 Virtual School	48,831.27	0	0	851.36	41,572,990
76 FSU Lab - Bay	269.37	0	0	900.72	242,627
77 TSC - TCA	362.12	0	0	851.36	308,294

STATEWIDE 3,234,902 2,754,051,978 742.10 6,522 46,623,031

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 3.087

	2024 Tax Roll	2024 Assessment Levels	2024 Equalization Factors	2024-2025 Unequalized RLE	Equalization Amount	2025 Tax Roll	2025-2026 Millage Rate Adjustment	2025-2026 Equalized RLE Mills
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,035,443,033	100.5	(0.038806)	80,120,076	(3,109,140)	28,619,268,718	(0.113)	2.974
2 Baker	1,739,780,906	97.1	(0.005149)	5,155,876	(26,548)	1,861,268,997	(0.015)	3.072
3 Bay	33,583,284,967	96.7	(0.001034)	99,524,737	(102,909)	35,996,528,022	(0.003)	3.084
4 Bradford	1,611,397,320	95.7	0.009404	4,775,408	44,908	1,722,002,956	0.027	3.114
5 Brevard	75,777,968,189	97.6	(0.010246)	224,569,524	(2,300,939)	79,523,954,284	(0.030)	3.057
6 Broward	327,198,733,904	97.9	(0.013279)	969,659,992	(12,876,115)	345,017,568,330	(0.039)	3.048
7 Calhoun	721,401,229	100.9	(0.042616)	2,137,887	(91,108)	751,186,804	(0.126)	2.961
8 Charlotte	37,335,130,946	98.3	(0.017294)	110,643,407	(1,913,467)	37,567,334,831	(0.053)	3.034
9 Citrus	16,986,950,866	96.4	0.002075	50,341,169	104,458	17,701,253,693	0.006	3.093
10 Clay	20,485,950,127	99.2	(0.026210)	60,710,523	(1,591,223)	21,878,040,466	(0.076)	3.011
11 Collier	171,636,636,856	93.1	0.037594	508,648,606	19,122,136	181,149,973,526	0.110	3.197
12 Columbia	4,812,848,353	96.3	0.003115	14,262,972	44,429	5,128,034,996	0.009	3.096
13 Dade	562,602,281,161	95.0	0.016842	1,667,283,112	28,080,382	598,053,908,639	0.049	3.136
14 De Soto	2,928,030,586	98.6	(0.020284)	8,677,277	(176,010)	3,171,244,635	(0.058)	3.029
15 Dixie	885,759,405	94.4	0.023305	2,624,966	61,175	929,467,493	0.069	3.156
16 Duval	118,206,826,562	96.5	0.001036	350,308,295	362,919	126,231,829,064	0.003	3.090
17 Escambia	34,100,869,338	96.2	0.004158	101,058,608	420,202	36,421,492,579	0.012	3.099
18 Flagler	18,558,453,708	96.3	0.003115	54,998,349	171,320	20,167,308,044	0.009	3.096
19 Franklin	4,304,055,034	101.7	(0.050147)	12,755,153	(639,633)	4,507,785,549	(0.148)	2.939
20 Gadsden	2,733,784,551	100.7	(0.040715)	8,101,625	(329,858)	2,802,416,286	(0.123)	2.964
21 Gilchrist	1,488,247,937	94.6	0.021142	4,410,453	93,246	1,593,910,738	0.061	3.148
22 Glades	1,249,889,088	97.1	(0.005149)	3,704,071	(19,072)	1,402,414,002	(0.014)	3.073
23 Gulf	4,487,094,784	98.6	(0.020284)	13,297,595	(269,728)	4,794,044,980	(0.059)	3.028
24 Hamilton	1,334,164,445	98.5	(0.019289)	3,953,823	(76,265)	1,433,072,965	(0.055)	3.032
25 Hardee	3,028,776,288	100.0	(0.034000)	8,975,839	(305,179)	3,141,584,336	(0.101)	2.986
26 Hendry	4,769,873,732	96.4	0.002075	14,135,616	29,331	5,114,560,276	0.006	3.093
27 Hernando	19,245,104,650	99.2	(0.026210)	57,033,253	(1,494,842)	20,503,038,815	(0.076)	3.011
28 Highlands	9,215,819,745	96.2	0.004158	27,311,266	113,560	9,654,690,210	0.012	3.099
29 Hillsborough	182,333,067,658	96.6	0.000000	540,347,693	0	191,020,979,253	0.000	3.087
30 Holmes	739,998,966	104.8	(0.078244)	2,193,002	(171,589)	784,581,567	(0.228)	2.859
31 Indian River	32,664,398,568	99.8	(0.032064)	96,801,598	(3,103,846)	33,496,603,634	(0.097)	2.990
32 Jackson	2,569,897,365	95.7	0.009404	7,615,942	71,620	2,706,314,153	0.028	3.115
33 Jefferson	1,228,801,304	98.1	(0.015291)	3,641,577	(55,683)	1,355,770,977	(0.043)	3.044
34 Lafayette	406,309,088	95.1	0.015773	1,204,105	18,992	420,861,649	0.047	3.134
35 Lake	45,066,035,465	97.0	(0.004124)	133,554,097	(550,777)	48,578,203,208	(0.012)	3.075
36 Lee	160,476,288,081	97.3	(0.007194)	475,574,689	(3,421,284)	165,216,374,289	(0.022)	3.065
37 Leon	27,191,949,592	96.0	0.006250	80,583,886	503,649	28,145,793,260	0.019	3.106
38 Levy	3,708,785,656	97.1	(0.005149)	10,991,060	(56,593)	3,910,207,746	(0.015)	3.072
39 Liberty	397,433,887	96.4	0.002075	1,177,803	2,444	417,617,682	0.006	3.093
40 Madison	1,367,969,607	96.8	(0.002066)	4,054,005	(8,376)	1,434,400,281	(0.006)	3.081
41 Manatee	78,658,074,018	98.4	(0.018293)	233,104,776	(4,264,186)	81,499,525,224	(0.055)	3.032
42 Marion	38,892,433,301	97.8	(0.012270)	115,258,504	(1,414,222)	41,678,653,326	(0.035)	3.052
43 Martin	38,374,569,154	98.1	(0.015291)	113,723,803	(1,738,951)	40,339,732,508	(0.045)	3.042
44 Monroe	56,401,285,410	97.2	(0.006173)	167,146,337	(1,031,794)	58,851,715,473	(0.018)	3.069
45 Nassau	18,445,908,233	98.3	(0.017294)	54,664,818	(945,373)	19,839,310,030	(0.050)	3.037
46 Okaloosa	31,658,133,202	95.4	0.012579	93,819,511	1,180,156	33,227,319,473	0.037	3.124
47 Okeechobee	4,852,582,171	95.1	0.015773	14,380,724	226,827	5,406,761,586	0.044	3.131
48 Orange	237,349,890,143	93.2	0.036481	703,391,146	25,660,412	251,453,959,255	0.106	3.193
49 Osceola	58,889,495,403	98.1	(0.015291)	174,520,197	(2,668,588)	63,451,924,351	(0.044)	3.043
50 Palm Beach	356,167,580,897	97.6	(0.010246)	1,055,509,749	(10,814,753)	374,254,347,350	(0.030)	3.057
51 Pasco	61,416,850,225	98.9	(0.023256)	182,010,064	(4,232,826)	66,542,356,087	(0.066)	3.021
52 Pinellas	150,641,060,300	98.2	(0.016293)	446,427,795	(7,273,648)	155,203,923,116	(0.049)	3.038
53 Polk	75,559,761,924	98.3	(0.017294)	223,922,866	(3,872,522)	80,461,710,580	(0.050)	3.037
54 Putnam	8,580,288,341	98.8	(0.022267)	25,427,856	(566,202)	9,119,176,840	(0.065)	3.022
55 St. Johns	59,327,051,354	99.2	(0.026210)	175,816,903	(4,608,161)	64,792,251,388	(0.074)	3.013
56 St. Lucie	46,777,472,723	98.7	(0.021277)	138,625,976	(2,949,545)	49,989,414,548	(0.061)	3.026
57 Santa Rosa	19,960,361,482	94.4	0.023305	59,152,930	1,378,559	21,494,792,421	0.067	3.154
58 Sarasota	113,989,232,360	93.6	0.032051	337,809,370	10,827,128	118,024,191,625	0.096	3.183
59 Seminole	58,655,461,614	99.8	(0.032064)	173,826,634	(5,573,577)	62,295,877,061	(0.093)	2.994
60 Sumter	24,096,050,115	96.1	0.005203	71,409,126	371,542	26,340,245,355	0.015	3.102
61 Suwannee	3,158,970,489	94.1	0.026567	9,361,672	248,712	3,349,417,437	0.077	3.164
62 Taylor	2,356,815,826	96.2	0.004158	6,984,471	29,041	2,425,454,541	0.012	3.099
63 Union	434,884,287	93.0	0.038710	1,288,788	49,889	457,661,185	0.114	3.201
64 Volusia	68,868,379,745	98.8	(0.022267)	204,092,821	(4,544,535)	72,864,770,947	(0.065)	3.022
65 Wakulla	2,663,256,061	94.1	0.026567	7,892,613	209,683	2,832,789,790	0.077	3.164
66 Walton	49,767,575,210	94.6	0.021142	147,487,204	3,118,174	53,157,417,708	0.061	3.148
67 Washington	1,569,480,006	97.0	(0.004124)	4,651,185	(19,181)	1,618,070,264	(0.012)	3.075
69 FAMU Lab School								
70 FAU Lab - PB								
72 FSU Lab - Broward								
73 FSU Lab - Leon								
74 UF Lab School								
75 Virtual School								
76 FSU Lab - Bay								
77 TSC - TCA								

STATEWIDE 3,633,728,396,941 96.6 10,768,626,774 3,336,646 3,835,299,661,042 3.087

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Required Local Effort, 90% Adjustment, Millage, and Total

	2025 Tax Roll	Equalized Required Local Effort	Net FES & Gross State & Local FEFP	Gross State & Local FEFP 90%	RLE Amount Above 90% FEFP	Equalized Millage	Less: Millage to 90%	2025-2026 Adjusted Required Local Effort Millage	2025-2026 Equalized RLE Millage
District	-9-	-10-	-11-	-12-	-13-	-14-	-15-	-16-	-17-
1 Alachua	28,619,268,718	81,709,157	230,185,416	207,166,874	0	2.974	0.000	2.974	81,709,157
2 Baker	1,861,268,997	5,489,106	37,294,140	33,564,726	0	3.072	0.000	3.072	5,489,106
3 Bay	35,996,528,022	106,572,761	208,065,898	187,259,308	0	3.084	0.000	3.084	106,572,761
4 Bradford	1,722,002,956	5,147,825	24,490,188	22,041,169	0	3.114	0.000	3.114	5,147,825
5 Brevard	79,523,954,284	233,380,539	587,172,828	528,455,545	0	3.057	0.000	3.057	233,380,539
6 Broward	345,017,568,330	1,009,549,006	1,992,208,435	1,792,987,592	0	3.048	0.000	3.048	1,009,549,006
7 Calhoun	751,186,804	2,135,294	17,311,238	15,580,114	0	2.961	0.000	2.961	2,135,294
8 Charlotte	37,567,334,831	109,420,122	127,984,785	115,186,307	0	3.034	0.000	3.034	109,420,122
9 Citrus	17,701,253,693	52,559,979	118,551,281	106,696,153	0	3.093	0.000	3.093	52,559,979
10 Clay	21,878,040,466	63,239,789	315,736,234	284,162,611	0	3.011	0.000	3.011	63,239,789
11 Collier	181,149,973,526	555,971,007	382,490,204	344,241,184	211,729,823	3.197	1.218	1.979	344,155,966
12 Columbia	5,128,034,996	15,241,340	79,457,704	71,511,934	0	3.096	0.000	3.096	15,241,340
13 Dade	598,053,908,639	1,800,477,175	2,797,598,420	2,517,838,578	0	3.136	0.000	3.136	1,800,477,175
14 De Soto	3,171,244,635	9,221,472	35,458,503	31,912,653	0	3.029	0.000	3.029	9,221,472
15 Dixie	929,467,493	2,816,063	16,471,942	14,824,748	0	3.156	0.000	3.156	2,816,063
16 Duval	126,231,829,064	374,454,098	1,108,811,500	997,930,350	0	3.090	0.000	3.090	374,454,098
17 Escambia	36,421,492,579	108,355,397	298,900,726	269,010,653	0	3.099	0.000	3.099	108,355,397
18 Flagler	20,167,308,044	59,940,466	107,156,169	96,440,552	0	3.096	0.000	3.096	59,940,466
19 Franklin	4,507,785,549	12,718,446	9,154,992	8,239,493	4,478,953	2.939	1.035	1.904	8,239,511
20 Gadsden	2,802,416,286	7,974,107	39,145,420	35,230,878	0	2.964	0.000	2.964	7,974,107
21 Gilchrist	1,593,910,738	4,816,926	25,681,492	23,113,343	0	3.148	0.000	3.148	4,816,926
22 Glades	1,402,414,002	4,137,233	16,475,362	14,827,826	0	3.073	0.000	3.073	4,137,233
23 Gulf	4,794,044,980	13,935,713	14,120,254	12,708,229	1,227,484	3.028	0.267	2.761	12,706,904
24 Hamilton	1,433,072,965	4,171,274	13,077,194	11,769,475	0	3.032	0.000	3.032	4,171,274
25 Hardee	3,141,584,336	9,005,540	33,253,414	29,928,073	0	2.986	0.000	2.986	9,005,540
26 Hendry	5,114,560,275	15,186,562	101,953,944	91,758,550	0	3.093	0.000	3.093	15,186,562
27 Hernando	20,503,038,815	59,265,264	193,491,747	174,142,572	0	3.011	0.000	3.011	59,265,264
28 Highlands	9,654,690,210	28,723,090	96,934,348	87,240,913	0	3.099	0.000	3.099	28,723,090
29 Hillsborough	191,020,979,253	566,094,492	1,734,200,581	1,560,780,523	0	3.087	0.000	3.087	566,094,492
30 Holmes	784,581,567	2,153,394	24,018,264	21,616,438	0	2.859	0.000	2.859	2,153,394
31 Indian River	33,496,603,634	96,148,651	124,434,022	111,990,620	0	2.990	0.000	2.990	96,148,651
32 Jackson	2,706,314,153	8,092,962	47,601,301	42,841,171	0	3.115	0.000	3.115	8,092,962
33 Jefferson	1,355,770,977	3,961,888	9,335,826	8,402,243	0	3.044	0.000	3.044	3,961,888
34 Lafayette	420,861,649	1,266,221	10,379,417	9,341,475	0	3.134	0.000	3.134	1,266,221
35 Lake	48,578,203,208	143,402,856	377,154,463	339,439,017	0	3.075	0.000	3.075	143,402,856
36 Lee	165,216,374,289	486,132,660	796,317,277	716,685,549	0	3.065	0.000	3.065	486,132,660
37 Leon	28,145,793,260	83,924,001	253,647,128	228,282,415	0	3.106	0.000	3.106	83,924,001
38 Levy	3,910,207,746	11,531,672	47,592,888	42,833,599	0	3.072	0.000	3.072	11,531,672
39 Liberty	417,617,682	1,240,024	10,534,986	9,481,487	0	3.093	0.000	3.093	1,240,024
40 Madison	1,434,400,281	4,242,612	17,688,142	15,919,328	0	3.081	0.000	3.081	4,242,612
41 Manatee	81,499,525,224	237,222,298	403,976,820	363,579,138	0	3.032	0.000	3.032	237,222,298
42 Marion	41,678,653,326	122,115,120	392,352,260	353,117,034	0	3.052	0.000	3.052	122,115,120
43 Martin	40,339,732,508	117,804,928	142,196,823	127,977,141	0	3.042	0.000	3.042	117,804,928
44 Monroe	58,851,715,473	173,391,278	65,935,883	59,342,295	114,048,983	3.069	2.019	1.050	59,322,529
45 Nassau	19,839,310,030	57,841,905	98,098,328	88,288,495	0	3.037	0.000	3.037	57,841,905
46 Okaloosa	33,227,319,473	99,650,060	243,395,209	219,055,688	0	3.124	0.000	3.124	99,650,060
47 Okeechobee	5,406,761,586	16,251,428	47,795,592	43,016,033	0	3.131	0.000	3.131	16,251,428
48 Orange	251,453,959,255	770,776,792	1,636,765,392	1,473,088,853	0	3.193	0.000	3.193	770,776,792
49 Osceola	63,451,924,351	185,360,838	605,864,086	545,277,677	0	3.043	0.000	3.043	185,360,838
50 Palm Beach	374,254,347,350	1,098,331,718	1,546,996,198	1,392,296,578	0	3.057	0.000	3.057	1,098,331,718
51 Pasco	66,542,356,087	192,983,479	690,766,845	621,690,161	0	3.021	0.000	3.021	192,983,479
52 Pinellas	155,203,923,116	452,649,138	688,940,176	620,046,158	0	3.038	0.000	3.038	452,649,138
53 Polk	80,461,710,580	234,587,726	964,555,296	868,099,766	0	3.037	0.000	3.037	234,587,726
54 Putnam	9,119,176,480	26,455,825	77,867,143	70,080,429	0	3.022	0.000	3.022	26,455,825
55 St. Johns	64,792,251,388	187,410,291	415,927,660	374,334,894	0	3.013	0.000	3.013	187,410,291
56 St. Lucie	49,989,414,548	145,217,250	401,288,363	361,159,527	0	3.026	0.000	3.026	145,217,250
57 Santa Rosa	21,494,792,421	65,082,792	237,456,485	213,710,837	0	3.154	0.000	3.154	65,082,792
58 Sarasota	118,024,191,625	360,644,162	355,608,538	320,047,684	40,596,478	3.183	0.358	2.825	320,081,608
59 Seminole	62,295,877,061	179,053,302	517,389,411	465,650,470	0	2.994	0.000	2.994	179,053,302
60 Sumter	26,340,245,355	78,439,143	74,647,994	67,183,195	11,255,948	3.102	0.445	2.657	67,186,591
61 Suwannee	3,349,417,437	10,173,654	49,840,195	44,856,176	0	3.164	0.000	3.164	10,173,654
62 Taylor	2,425,454,541	7,215,824	20,980,687	18,882,618	0	3.099	0.000	3.099	7,215,824
63 Union	457,661,185	1,406,375	18,366,743	16,530,069	0	3.201	0.000	3.201	1,406,375
64 Volusia	72,864,770,947	211,389,444	484,930,079	436,437,071	0	3.022	0.000	3.022	211,389,444
65 Wakulla	2,832,789,790	8,604,429	42,156,309	37,940,678	0	3.164	0.000	3.164	8,604,429
66 Walton	53,157,417,708	160,645,969	90,658,483	81,592,635	79,053,334	3.148	1.549	1.599	81,598,762
67 Washington	1,618,070,264	4,776,543	28,318,230	25,486,407	0	3.075	0.000	3.075	4,776,543
69 FAMU Lab School			4,571,862	4,114,676					
70 FAU Lab - PB			12,108,548	10,897,693					
72 FSU Lab - Broward			5,834,017	5,250,615					
73 FSU Lab - Leon			14,743,978	13,269,580					
74 UF Lab School			11,351,208	10,216,087					
75 Virtual School			312,209,408	280,988,467					
76 FSU Lab - Bay			2,180,726	1,962,653					
77 TSC - TCA			2,784,470	2,506,023					
STATEWIDE	3,835,299,661,042	11,369,287,895	23,190,397,518	20,871,357,769	462,391,003			3.087	10,906,834,048

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Millage Rates & Local Effort Taxes

District	2025-2026			2025 Tax Roll	2025-2026		Total Local Effort Taxes
	Adjusted Required Local Effort Mills	Discretionary Millage or Equivalent	Total Actual FEFP Millage		Total Required Local Effort	.748 Mill Discretionary Local Effort	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	2.974	0.748	3.722	27,035,443,033	81,709,157	20,550,924	102,260,081
2 Baker	3.072	0.748	3.820	1,739,780,906	5,489,106	1,336,540	6,825,646
3 Bay	3.084	0.748	3.832	33,583,284,967	106,572,761	25,848,387	132,421,148
4 Bradford	3.114	0.748	3.862	1,611,397,320	5,147,825	1,236,536	6,384,361
5 Brevard	3.057	0.748	3.805	75,777,968,189	233,380,539	57,104,561	290,485,100
6 Broward	3.048	0.748	3.796	327,198,733,904	1,009,549,006	247,750,215	1,257,299,221
7 Calhoun	2.961	0.748	3.709	721,401,229	2,135,294	539,412	2,674,706
8 Charlotte	3.034	0.748	3.782	37,335,130,946	109,420,122	26,976,352	136,396,474
9 Citrus	3.093	0.748	3.841	16,986,950,866	52,559,979	12,710,916	65,270,895
10 Clay	3.011	0.748	3.759	20,485,950,127	63,239,789	15,710,183	78,949,972
11 Collier	1.979	0.748	2.727	171,636,636,856	344,155,966	130,080,173	474,236,139
12 Columbia	3.096	0.748	3.844	4,812,848,353	15,241,340	3,682,339	18,923,679
13 Dade	3.136	0.748	3.884	562,602,281,161	1,800,477,175	429,450,551	2,229,927,726
14 De Soto	3.029	0.748	3.777	2,928,030,586	9,221,472	2,277,207	11,498,679
15 Dixie	3.156	0.748	3.904	885,759,405	2,816,063	667,432	3,483,495
16 Duval	3.090	0.748	3.838	118,206,826,562	374,454,098	90,644,552	465,098,650
17 Escambia	3.099	0.748	3.847	34,100,869,338	108,355,397	26,153,545	134,508,942
18 Flagler	3.096	0.748	3.844	18,558,453,708	59,940,466	14,481,741	74,422,207
19 Franklin	1.904	0.748	2.652	4,304,055,034	8,239,511	3,236,951	11,476,462
20 Gadsden	2.964	0.748	3.712	2,733,784,551	7,974,107	2,012,359	9,986,466
21 Gilchrist	3.148	0.748	3.896	1,488,247,937	4,816,926	1,144,555	5,961,481
22 Glades	3.073	0.748	3.821	1,249,889,088	4,137,233	1,007,045	5,144,278
23 Gulf	2.761	0.748	3.509	4,487,094,784	12,706,904	3,442,508	16,149,412
24 Hamilton	3.032	0.748	3.780	1,334,164,445	4,171,274	1,029,061	5,200,335
25 Hardee	2.986	0.748	3.734	3,028,776,288	9,005,540	2,255,909	11,261,449
26 Hendry	3.093	0.748	3.841	4,769,873,732	15,186,562	3,672,663	18,859,225
27 Hernando	3.011	0.748	3.759	19,245,104,650	59,265,264	14,722,822	73,988,086
28 Highlands	3.099	0.748	3.847	9,215,819,745	28,723,090	6,932,840	35,655,930
29 Hillsborough	3.087	0.748	3.835	182,333,067,658	566,094,492	137,168,345	703,262,837
30 Holmes	2.859	0.748	3.607	739,998,966	2,153,394	563,392	2,716,786
31 Indian River	2.990	0.748	3.738	32,664,398,568	96,148,651	24,053,241	120,201,892
32 Jackson	3.115	0.748	3.863	2,569,897,365	8,092,962	1,943,350	10,036,312
33 Jefferson	3.044	0.748	3.792	1,228,801,304	3,961,888	973,552	4,935,440
34 Lafayette	3.134	0.748	3.882	406,309,088	1,266,221	302,212	1,568,433
35 Lake	3.075	0.748	3.823	45,066,035,465	143,402,856	34,883,036	178,285,892
36 Lee	3.065	0.748	3.813	160,476,288,081	486,132,660	118,638,574	604,771,234
37 Leon	3.106	0.748	3.854	27,191,949,592	83,924,001	20,210,931	104,134,932
38 Levy	3.072	0.748	3.820	3,708,785,656	11,531,672	2,807,842	14,339,514
39 Liberty	3.093	0.748	3.841	397,433,887	1,240,024	299,883	1,539,907
40 Madison	3.081	0.748	3.829	1,367,969,607	4,242,612	1,030,014	5,272,626
41 Manatee	3.032	0.748	3.780	78,658,074,018	237,222,298	58,523,179	295,745,477
42 Marion	3.052	0.748	3.800	38,892,433,301	122,115,120	29,928,607	152,043,727
43 Martin	3.042	0.748	3.790	38,374,569,154	117,804,928	28,967,155	146,772,083
44 Monroe	1.050	0.748	1.798	56,401,285,410	59,322,529	42,260,240	101,582,769
45 Nassau	3.037	0.748	3.785	18,445,908,233	57,841,905	14,246,212	72,088,117
46 Okaloosa	3.124	0.748	3.872	31,658,133,202	99,650,060	23,859,874	123,509,934
47 Okeechobee	3.131	0.748	3.879	4,852,582,171	16,251,428	3,882,487	20,133,915
48 Orange	3.193	0.748	3.941	237,349,890,143	770,776,792	180,564,059	951,340,851
49 Osceola	3.043	0.748	3.791	58,889,495,403	185,360,838	45,563,558	230,924,396
50 Palm Beach	3.057	0.748	3.805	356,167,580,897	1,098,331,718	268,744,562	1,367,076,280
51 Pasco	3.021	0.748	3.769	61,416,850,225	192,983,479	47,782,735	240,766,214
52 Pinellas	3.038	0.748	3.786	150,641,060,300	452,649,138	111,448,833	564,097,971
53 Polk	3.037	0.748	3.785	75,559,761,924	234,587,726	57,777,945	292,365,671
54 Putnam	3.022	0.748	3.770	8,580,288,341	26,455,825	6,548,298	33,004,123
55 St. Johns	3.013	0.748	3.761	59,327,051,354	187,410,291	46,526,020	233,936,311
56 St. Lucie	3.026	0.748	3.774	46,777,472,723	145,217,250	35,896,399	181,113,649
57 Santa Rosa	3.154	0.748	3.902	19,960,361,482	65,082,792	15,434,981	80,517,773
58 Sarasota	2.825	0.748	3.573	113,989,232,360	320,081,608	84,750,812	404,832,420
59 Seminole	2.994	0.748	3.742	58,655,461,614	179,053,302	44,733,423	223,786,725
60 Sumter	2.657	0.748	3.405	24,096,050,115	67,186,591	18,914,403	86,100,994
61 Suwannee	3.164	0.748	3.912	3,158,970,489	10,173,654	2,405,150	12,578,804
62 Taylor	3.099	0.748	3.847	2,356,815,826	7,215,824	1,741,670	8,957,494
63 Union	3.201	0.748	3.949	434,884,287	1,406,375	328,637	1,735,012
64 Volusia	3.022	0.748	3.770	68,868,379,745	211,389,444	52,322,735	263,712,179
65 Wakulla	3.164	0.748	3.912	2,663,256,061	8,604,429	2,034,170	10,638,599
66 Walton	1.599	0.748	2.347	49,767,575,210	81,598,762	38,171,279	119,770,041
67 Washington	3.075	0.748	3.823	1,569,480,006	4,776,543	1,161,904	5,938,447
69 FAMU Lab School							
70 FAU Lab - PB							
72 FSU Lab - Broward							
73 FSU Lab - Leon							
74 UF Lab School							
75 Virtual School							
76 FSU Lab - Bay							
77 TSC - TCA							
STATEWIDE	3.087	0.000	3.087	3,633,728,396,941	10,906,834,048	2,754,051,978	13,660,886,026

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Class Size Reduction Allocation Summary

	PreK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-
1 Alachua	8,903,827	9,255,394	7,348,793	25,508,014
2 Baker	1,618,877	1,577,249	1,108,685	4,304,811
3 Bay	10,144,224	10,133,405	7,635,376	27,913,005
4 Bradford	963,413	919,345	571,836	2,454,594
5 Brevard	22,821,379	25,115,807	19,540,802	67,477,988
6 Broward	79,378,492	86,428,307	73,427,533	239,234,332
7 Calhoun	740,370	622,728	536,465	1,899,563
8 Charlotte	5,269,307	5,802,229	5,095,721	16,167,257
9 Citrus	4,827,581	5,281,588	4,273,352	14,382,521
10 Clay	12,594,348	13,735,693	10,436,746	36,766,787
11 Collier	16,777,947	18,406,817	14,411,962	49,596,726
12 Columbia	3,301,690	3,153,025	2,207,684	8,662,399
13 Dade	103,802,370	122,216,699	102,954,464	328,973,533
14 De Soto	1,403,472	1,384,101	1,075,846	3,863,419
15 Dixie	725,677	662,123	382,202	1,770,002
16 Duval	47,003,775	46,641,880	33,287,180	126,932,835
17 Escambia	12,644,972	12,125,830	9,678,790	34,449,592
18 Flagler	4,017,515	4,769,705	4,042,908	12,830,128
19 Franklin	432,631	431,300	261,504	1,125,435
20 Gadsden	1,607,481	1,342,153	1,139,883	4,089,517
21 Gilchrist	1,000,859	995,499	712,439	2,708,797
22 Glades	731,955	751,252	303,645	1,786,852
23 Gulf	613,418	694,956	534,373	1,842,747
24 Hamilton	547,747	503,254	407,098	1,458,099
25 Hardee	1,419,248	1,515,792	1,124,683	4,059,723
26 Hendry	2,543,647	2,565,189	2,139,951	7,248,787
27 Hernando	7,874,570	8,209,858	6,440,281	22,524,709
28 Highlands	3,734,091	4,105,240	3,190,791	11,030,122
29 Hillsborough	71,329,214	77,090,711	58,200,053	206,619,978
30 Holmes	908,774	955,500	729,584	2,593,858
31 Indian River	5,471,811	5,708,249	4,525,536	15,705,596
32 Jackson	2,115,262	2,048,209	1,329,645	5,493,116
33 Jefferson	231,669	247,056	166,031	644,756
34 Lafayette	416,922	387,769	312,891	1,117,582
35 Lake	15,101,297	16,660,906	12,524,346	44,286,549
36 Lee	35,553,194	36,914,451	29,963,811	102,431,456
37 Leon	10,594,078	11,166,129	8,004,442	29,764,649
38 Levy	1,919,025	2,030,447	1,178,272	5,127,744
39 Liberty	466,425	422,021	266,558	1,155,004
40 Madison	738,606	723,854	539,382	2,001,842
41 Manatee	18,451,550	19,585,259	14,493,377	52,530,186
42 Marion	16,005,806	16,628,238	12,914,951	45,548,995
43 Martin	5,644,001	6,399,911	5,432,535	17,476,447
44 Monroe	2,938,687	3,169,056	2,514,028	8,621,771
45 Nassau	3,969,871	4,474,268	3,395,964	11,840,103
46 Okaloosa	10,276,071	11,065,877	8,324,422	29,666,370
47 Okeechobee	1,990,475	2,040,715	1,553,209	5,584,399
48 Orange	70,619,611	74,459,939	59,106,681	204,186,231
49 Osceola	23,639,286	26,818,113	21,234,000	71,691,399
50 Palm Beach	63,464,485	68,883,551	57,984,476	190,332,512
51 Pasco	27,710,433	31,465,818	23,030,972	82,207,223
52 Pinellas	26,970,376	29,051,628	24,624,730	80,646,734
53 Polk	39,454,299	40,839,021	34,321,348	114,614,668
54 Putnam	3,521,446	3,433,582	2,371,789	9,326,817
55 St. Johns	16,203,144	19,428,669	14,672,498	50,304,311
56 St. Lucie	15,584,302	17,056,966	14,141,592	46,782,860
57 Santa Rosa	9,496,006	10,535,523	8,046,244	28,077,773
58 Sarasota	15,217,084	16,912,944	13,182,355	45,312,383
59 Seminole	18,605,903	21,297,484	17,946,883	57,850,270
60 Sumter	3,614,873	3,745,756	2,505,788	9,866,417
61 Suwannee	1,976,550	2,044,165	1,501,006	5,521,721
62 Taylor	862,559	755,809	512,706	2,131,074
63 Union	728,783	854,163	462,732	2,045,678
64 Volusia	19,391,204	20,932,601	16,995,817	57,319,622
65 Wakulla	1,929,069	1,762,802	1,254,655	4,946,526
66 Walton	3,852,666	4,375,603	3,198,799	11,427,068
67 Washington	1,184,387	1,125,149	744,903	3,054,439
69 FAMU Lab School	163,526	171,918	149,676	485,120
70 FAU Lab - PB	280,455	372,833	621,895	1,275,183
72 FSU Lab - Broward	496,122	243,801	0	739,923
73 FSU Lab - Leon	475,300	680,196	590,998	1,746,494
74 UF Lab School	213,795	569,680	469,593	1,253,068
75 Virtual School	0	0	0	0
76 FSU Lab - Bay	0	0	240,544	240,544
77 TSC - TCA	0	0	319,606	319,606

STATEWIDE 927,223,285 1,004,882,758 800,872,316 2,732,978,359

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

PreK to 3 Class Size Reduction Allocation

	2025-2026 PreK-3 Unweighted FTE	2025-2026 PreK-3 Weighted FTE	\$958.42 X WFTE	Comparable Wage Factor	PreK to 3 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,328.44	9,290.11	8,903,827		8,903,827
2 Baker	1,518.84	1,689.11	1,618,877		1,618,877
3 Bay	8,733.80	10,584.32	10,144,224		10,144,224
4 Bradford	888.36	1,005.21	963,413		963,413
5 Brevard	20,934.17	23,811.46	22,821,379		22,821,379
6 Broward	69,405.49	80,810.07	77,449,987	1.0249	79,378,492
7 Calhoun	668.27	772.49	740,370		740,370
8 Charlotte	4,776.58	5,497.91	5,269,307		5,269,307
9 Citrus	4,492.43	5,037.02	4,827,581		4,827,581
10 Clay	11,416.17	13,140.74	12,594,348		12,594,348
11 Collier	14,168.61	16,745.59	16,049,308	1.0454	16,777,947
12 Columbia	3,029.32	3,444.93	3,301,690		3,301,690
13 Dade	91,347.35	105,284.07	100,906,358	1.0287	103,802,370
14 De Soto	1,305.39	1,464.36	1,403,472		1,403,472
15 Dixie	673.67	757.16	725,677		725,677
16 Duval	42,706.74	48,610.35	46,589,132	1.0089	47,003,775
17 Escambia	11,706.50	13,193.56	12,644,972		12,644,972
18 Flagler	3,674.46	4,191.81	4,017,515		4,017,515
19 Franklin	382.65	451.40	432,631		432,631
20 Gadsden	1,491.90	1,677.22	1,607,481		1,607,481
21 Gilchrist	849.92	1,044.28	1,000,859		1,000,859
22 Glades	672.10	763.71	731,955		731,955
23 Gulf	548.56	640.03	613,418		613,418
24 Hamilton	475.45	571.51	547,747		547,747
25 Hardee	1,310.02	1,480.82	1,419,248		1,419,248
26 Hendry	2,320.60	2,654.00	2,543,647		2,543,647
27 Hernando	6,970.86	8,216.20	7,874,570		7,874,570
28 Highlands	3,476.50	3,896.09	3,734,091		3,734,091
29 Hillsborough	63,703.01	73,446.91	70,392,987	1.0133	71,329,214
30 Holmes	852.22	948.20	908,774		908,774
31 Indian River	4,831.66	5,709.20	5,471,811		5,471,811
32 Jackson	1,932.30	2,207.03	2,115,262		2,115,262
33 Jefferson	217.16	241.72	231,669		231,669
34 Lafayette	391.35	435.01	416,922		416,922
35 Lake	14,049.51	15,756.45	15,101,297		15,101,297
36 Lee	31,265.63	36,896.39	35,362,238	1.0054	35,553,194
37 Leon	9,865.26	11,053.69	10,594,078		10,594,078
38 Levy	1,762.15	2,002.28	1,919,025		1,919,025
39 Liberty	416.62	486.66	466,425		466,425
40 Madison	695.27	770.65	738,606		738,606
41 Manatee	17,107.62	19,252.05	18,451,550		18,451,550
42 Marion	14,255.54	16,700.20	16,005,806		16,005,806
43 Martin	5,058.92	5,888.86	5,644,001		5,644,001
44 Monroe	2,595.63	2,986.15	2,861,986	1.0268	2,938,687
45 Nassau	3,658.58	4,142.10	3,969,871		3,969,871
46 Okaloosa	9,452.77	10,717.60	10,271,962	1.0004	10,276,071
47 Okeechobee	1,857.64	2,076.83	1,990,475		1,990,475
48 Orange	59,012.89	73,026.13	69,989,704	1.0090	70,619,611
49 Osceola	20,813.73	24,664.85	23,639,286		23,639,286
50 Palm Beach	55,731.08	63,947.68	61,288,735	1.0355	63,464,485
51 Pasco	24,648.54	28,912.62	27,710,433		27,710,433
52 Pinellas	24,142.97	28,070.28	26,903,118	1.0025	26,970,376
53 Polk	35,526.82	41,165.98	39,454,299		39,454,299
54 Putnam	3,284.89	3,674.22	3,521,446		3,521,446
55 St. Johns	14,610.06	16,906.10	16,203,144		16,203,144
56 St. Lucie	14,511.82	16,260.41	15,584,302		15,584,302
57 Santa Rosa	8,116.14	9,907.98	9,496,006		9,496,006
58 Sarasota	13,088.05	15,676.60	15,024,767	1.0128	15,217,084
59 Seminole	17,197.66	19,413.10	18,605,903		18,605,903
60 Sumter	3,297.30	3,771.70	3,614,873		3,614,873
61 Suwannee	1,846.72	2,062.30	1,976,550		1,976,550
62 Taylor	806.23	899.98	862,559		862,559
63 Union	679.17	760.40	728,783		728,783
64 Volusia	17,491.75	20,232.47	19,391,204		19,391,204
65 Wakulla	1,741.60	2,012.76	1,929,069		1,929,069
66 Walton	3,595.34	4,019.81	3,852,666		3,852,666
67 Washington	1,032.46	1,235.77	1,184,387		1,184,387
69 FAMU Lab School	153.95	170.62	163,526		163,526
70 FAU Lab - PB	255.01	282.59	270,840	1.0355	280,455
72 FSU Lab - Broward	454.12	505.07	484,069	1.0249	496,122
73 FSU Lab - Leon	447.14	495.92	475,300		475,300
74 UF Lab School	201.33	223.07	213,795		213,795
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TSC - TCA	0.00	0.00	0		0

STATEWIDE 824,928.76 956,741.92 916,960,593 927,223,285

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

Grades 4 to 8 Class Size Reduction Allocation

	2025-2026 Grades 4-8 Unweighted FTE	2025-2026 Grades 4-8 Weighted FTE	\$915.09 X WFTE	Comparable Wage Factor	Grades 4 to 8 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,999.33	10,114.19	9,255,394		9,255,394
2 Baker	1,713.74	1,723.60	1,577,249		1,577,249
3 Bay	10,291.98	11,073.67	10,133,405		10,133,405
4 Bradford	978.88	1,004.65	919,345		919,345
5 Brevard	26,764.90	27,446.27	25,115,807		25,115,807
6 Broward	89,131.45	92,153.26	84,328,527	1.0249	86,428,307
7 Calhoun	661.34	680.51	622,728		622,728
8 Charlotte	6,115.18	6,340.61	5,802,229		5,802,229
9 Citrus	5,689.48	5,771.66	5,281,588		5,281,588
10 Clay	14,583.22	15,010.21	13,735,693		13,735,693
11 Collier	18,361.07	19,241.21	17,607,439	1.0454	18,406,817
12 Columbia	3,410.16	3,445.59	3,153,025		3,153,025
13 Dade	124,689.47	129,830.88	118,806,940	1.0287	122,216,699
14 De Soto	1,494.40	1,512.53	1,384,101		1,384,101
15 Dixie	717.30	723.56	662,123		662,123
16 Duval	49,197.33	50,520.09	46,230,429	1.0089	46,641,880
17 Escambia	12,979.63	13,250.97	12,125,830		12,125,830
18 Flagler	5,027.86	5,212.28	4,769,705		4,769,705
19 Franklin	461.85	471.32	431,300		431,300
20 Gadsden	1,458.57	1,466.69	1,342,153		1,342,153
21 Gilchrist	1,031.99	1,087.87	995,499		995,499
22 Glades	809.39	820.96	751,252		751,252
23 Gulf	717.86	759.44	694,956		694,956
24 Hamilton	534.91	549.95	503,254		503,254
25 Hardee	1,644.04	1,656.44	1,515,792		1,515,792
26 Hendry	2,709.05	2,803.21	2,565,189		2,565,189
27 Hernando	8,762.15	8,971.64	8,209,858		8,209,858
28 Highlands	4,405.48	4,486.16	4,105,240		4,105,240
29 Hillsborough	80,124.32	83,138.12	76,078,862	1.0133	77,090,711
30 Holmes	1,041.21	1,044.16	955,500		955,500
31 Indian River	6,059.87	6,237.91	5,708,249		5,708,249
32 Jackson	2,142.33	2,238.26	2,048,209		2,048,209
33 Jefferson	265.23	269.98	247,056		247,056
34 Lafayette	423.08	423.75	387,769		387,769
35 Lake	17,835.67	18,206.85	16,660,906		16,660,906
36 Lee	38,077.92	40,123.03	36,716,184	1.0054	36,914,451
37 Leon	12,011.93	12,202.22	11,166,129		11,166,129
38 Levy	2,193.74	2,218.85	2,030,447		2,030,447
39 Liberty	439.18	461.18	422,021		422,021
40 Madison	790.12	791.02	723,854		723,854
41 Manatee	20,888.61	21,402.55	19,585,259		19,585,259
42 Marion	17,256.25	18,171.15	16,628,238		16,628,238
43 Martin	6,593.94	6,993.75	6,399,911		6,399,911
44 Monroe	3,227.74	3,372.72	3,086,342	1.0268	3,169,056
45 Nassau	4,757.04	4,889.43	4,474,268		4,474,268
46 Okaloosa	11,716.72	12,087.83	11,061,452	1.0004	11,065,877
47 Okeechobee	2,214.32	2,230.07	2,040,715		2,040,715
48 Orange	76,143.55	80,643.19	73,795,777	1.0090	74,459,939
49 Osceola	28,017.01	29,306.53	26,818,113		26,818,113
50 Palm Beach	70,034.62	72,694.51	66,522,019	1.0355	68,883,551
51 Pasco	33,079.30	34,385.49	31,465,818		31,465,818
52 Pinellas	30,648.46	31,668.12	28,979,180	1.0025	29,051,628
53 Polk	42,931.41	44,628.42	40,839,021		40,839,021
54 Putnam	3,701.15	3,752.18	3,433,582		3,433,582
55 St. Johns	20,668.73	21,231.43	19,428,669		19,428,669
56 St. Lucie	18,354.26	18,639.66	17,056,966		17,056,966
57 Santa Rosa	11,009.84	11,513.10	10,535,523		10,535,523
58 Sarasota	17,364.82	18,248.69	16,699,194	1.0128	16,912,944
59 Seminole	22,904.39	23,273.65	21,297,484		21,297,484
60 Sumter	4,044.37	4,093.32	3,745,756		3,745,756
61 Suwannee	2,222.04	2,233.84	2,044,165		2,044,165
62 Taylor	813.68	825.94	755,809		755,809
63 Union	919.56	933.42	854,163		854,163
64 Volusia	21,965.12	22,874.91	20,932,601		20,932,601
65 Wakulla	1,893.37	1,926.37	1,762,802		1,762,802
66 Walton	4,723.24	4,781.61	4,375,603		4,375,603
67 Washington	1,172.54	1,229.55	1,125,149		1,125,149
69 FAMU Lab School	187.55	187.87	171,918		171,918
70 FAU Lab - PB	393.32	393.46	360,051	1.0355	372,833
72 FSU Lab - Broward	259.09	259.95	237,878	1.0249	243,801
73 FSU Lab - Leon	742.83	743.31	680,196		680,196
74 UF Lab School	617.58	622.54	569,680		569,680
75 Virtual School	0.00	0.00	0		0
76 FSU Lab - Bay	0.00	0.00	0		0
77 TSC - TCA	0.00	0.00	0		0

STATEWIDE 1,047,213.06 1,085,723.31 993,534,538 1,004,882,758

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Grades 9 to 12 Class Size Reduction Allocation

		2025-2026 Grades 9-12 Unweighted FTE	2025-2026 Grades 9-12 Weighted FTE	\$917.30 X WFTE	Comparable Wage Factor	Grades 9-12 Class Size Reduction Allocation
District		-1-	-2-	-3-	-4-	-5-
1	Alachua	8,079.18	8,011.33	7,348,793		7,348,793
2	Baker	1,196.87	1,208.64	1,108,685		1,108,685
3	Bay	7,756.54	8,323.75	7,635,376		7,635,376
4	Bradford	627.78	623.39	571,836		571,836
5	Brevard	21,180.58	21,302.52	19,540,802		19,540,802
6	Broward	76,708.23	78,102.70	71,643,607	1.0249	73,427,533
7	Calhoun	570.94	584.83	536,465		536,465
8	Charlotte	5,518.97	5,555.13	5,095,721		5,095,721
9	Citrus	4,556.71	4,658.62	4,273,352		4,273,352
10	Clay	11,254.80	11,377.68	10,436,746		10,436,746
11	Collier	14,666.27	15,028.97	13,786,074	1.0454	14,411,962
12	Columbia	2,372.55	2,406.72	2,207,684		2,207,684
13	Dade	107,205.82	109,105.10	100,082,108	1.0287	102,954,464
14	De Soto	1,176.94	1,172.84	1,075,846		1,075,846
15	Dixie	414.19	416.66	382,202		382,202
16	Duval	35,123.56	35,968.10	32,993,538	1.0089	33,287,180
17	Escambia	10,394.31	10,551.39	9,678,790		9,678,790
18	Flagler	4,331.41	4,407.40	4,042,908		4,042,908
19	Franklin	280.16	285.08	261,504		261,504
20	Gadsden	1,213.81	1,242.65	1,139,883		1,139,883
21	Gilchrist	751.88	776.67	712,439		712,439
22	Glades	327.66	331.02	303,645		303,645
23	Gulf	570.20	582.55	534,373		534,373
24	Hamilton	440.85	443.80	407,098		407,098
25	Hardee	1,226.62	1,226.08	1,124,683		1,124,683
26	Hendry	2,284.88	2,332.88	2,139,951		2,139,951
27	Hernando	6,986.35	7,020.91	6,440,281		6,440,281
28	Highlands	3,455.60	3,478.46	3,190,791		3,190,791
29	Hillsborough	61,075.19	62,614.36	57,436,152	1.0133	58,200,053
30	Holmes	802.13	795.36	729,584		729,584
31	Indian River	4,885.42	4,933.54	4,525,536		4,525,536
32	Jackson	1,417.46	1,449.52	1,329,645		1,329,645
33	Jefferson	185.23	181.00	166,031		166,031
34	Lafayette	335.65	341.10	312,891		312,891
35	Lake	13,459.43	13,653.49	12,524,346		12,524,346
36	Lee	31,728.44	32,489.78	29,802,875	1.0054	29,963,811
37	Leon	8,690.10	8,726.09	8,004,442		8,004,442
38	Levy	1,282.37	1,284.50	1,178,272		1,178,272
39	Liberty	285.36	290.59	266,558		266,558
40	Madison	580.51	588.01	539,382		539,382
41	Manatee	15,630.54	15,800.04	14,493,377		14,493,377
42	Marion	13,745.93	14,079.31	12,914,951		12,914,951
43	Martin	5,828.55	5,922.31	5,432,535		5,432,535
44	Monroe	2,616.36	2,669.15	2,448,411	1.0268	2,514,028
45	Nassau	3,669.73	3,702.13	3,395,964		3,395,964
46	Okaloosa	8,888.67	9,071.29	8,321,094	1.0004	8,324,422
47	Okeechobee	1,707.96	1,693.24	1,553,209		1,553,209
48	Orange	62,380.84	63,860.75	58,579,466	1.0090	59,106,681
49	Osceola	22,951.17	23,148.37	21,234,000		21,234,000
50	Palm Beach	59,999.40	61,045.02	55,996,597	1.0355	57,984,476
51	Pasco	24,662.33	25,107.35	23,030,972		23,030,972
52	Pinellas	26,118.55	26,777.85	24,563,322	1.0025	24,624,730
53	Polk	36,208.11	37,415.62	34,321,348		34,321,348
54	Putnam	2,613.10	2,585.62	2,371,789		2,371,789
55	St. Johns	15,799.73	15,995.31	14,672,498		14,672,498
56	St. Lucie	15,488.22	15,416.54	14,141,592		14,141,592
57	Santa Rosa	8,595.07	8,771.66	8,046,244		8,046,244
58	Sarasota	13,795.93	14,189.20	13,015,753	1.0128	13,182,355
59	Seminole	19,616.27	19,564.90	17,946,883		17,946,883
60	Sumter	2,730.00	2,731.70	2,505,788		2,505,788
61	Suwannee	1,648.80	1,636.33	1,501,006		1,501,006
62	Taylor	555.08	558.93	512,706		512,706
63	Union	501.43	504.45	462,732		462,732
64	Volusia	18,017.18	18,528.09	16,995,817		16,995,817
65	Wakulla	1,367.42	1,367.77	1,254,655		1,254,655
66	Walton	3,521.24	3,487.19	3,198,799		3,198,799
67	Washington	799.60	812.06	744,903		744,903
69	FAMU Lab School	167.39	163.17	149,676		149,676
70	FAU Lab - PB	673.58	654.72	600,575	1.0355	621,895
72	FSU Lab - Broward	0.00	0.00	0	1.0249	0
73	FSU Lab - Leon	656.17	644.28	590,998		590,998
74	UF Lab School	519.58	511.93	469,593		469,593
75	Virtual School	0.00	0.00	0		0
76	FSU Lab - Bay	265.30	262.23	240,544		240,544
77	TSC - TCA	354.84	348.42	319,606		319,606

STATEWIDE

847,495.02

862,900.14

791,538,298

800,872,316

2025-2026 FEFP - CONFERENCE REPORT, JUNE 13, 2025

State-Funded Discretionary Supplement - Base Calculation

	2024-2025 State-Funded Supplement Base	2024-2025 Scholarship FTE	2024-2025 Base Funds Per FTE	2025-2026 Scholarship FTE	2025-2026 State-Funded Discretionary Base
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,889,182	4,456.50	1,097.09	5,362.75	5,883,419
2 Baker	293,067	209.50	1,398.89	254.00	355,318
3 Bay	1,648,123	1,390.00	1,185.70	1,682.50	1,994,940
4 Bradford	605,505	455.75	1,328.59	540.00	717,439
5 Brevard	11,579,056	9,964.25	1,162.06	12,053.75	14,007,181
6 Broward	47,131,532	40,476.75	1,164.41	48,821.50	56,848,243
7 Calhoun	59,984	45.00	1,332.98	54.50	72,647
8 Charlotte	1,497,982	1,355.75	1,104.91	1,636.25	1,807,909
9 Citrus	1,771,815	1,556.75	1,138.15	1,863.25	2,120,658
10 Clay	3,008,993	2,664.50	1,129.29	3,230.25	3,647,889
11 Collier	3,805,173	3,645.50	1,043.80	4,397.75	4,590,371
12 Columbia	1,311,849	1,225.50	1,070.46	1,458.50	1,561,266
13 Dade	62,976,861	59,895.25	1,051.45	72,173.25	75,886,564
14 De Soto	660,829	536.00	1,232.89	639.50	788,433
15 Dixie	293,678	204.00	1,439.60	245.25	353,062
16 Duval	24,511,432	21,186.25	1,156.95	25,349.00	29,327,526
17 Escambia	6,034,092	5,047.00	1,195.58	5,996.75	7,169,594
18 Flagler	1,637,801	1,605.75	1,019.96	1,926.50	1,964,953
19 Franklin	53,782	56.25	956.12	67.50	64,538
20 Gadsden	1,116,468	786.50	1,419.54	936.25	1,329,044
21 Gilchrist	397,573	289.50	1,373.31	347.00	476,539
22 Glades	143,461	94.50	1,518.11	114.50	173,824
23 Gulf	111,555	75.00	1,487.40	89.75	133,494
24 Hamilton	233,818	150.25	1,556.19	179.00	278,558
25 Hardee	190,104	153.00	1,242.51	188.00	233,592
26 Hendry	402,808	598.50	673.03	710.75	478,356
27 Hernando	2,942,757	2,666.00	1,103.81	3,214.50	3,548,197
28 Highlands	1,572,433	1,301.50	1,208.17	1,561.50	1,886,557
29 Hillsborough	25,705,302	22,485.00	1,143.22	26,706.25	30,531,119
30 Holmes	142,434	118.25	1,204.52	139.75	168,332
31 Indian River	1,982,968	1,850.25	1,071.73	2,233.75	2,393,977
32 Jackson	373,506	271.00	1,378.25	323.50	445,864
33 Jefferson	668,127	368.75	1,811.87	437.50	792,693
34 Lafayette	82,666	53.75	1,537.97	63.75	98,046
35 Lake	7,254,722	6,558.00	1,106.24	7,894.25	8,732,935
36 Lee	9,881,106	8,120.50	1,216.81	9,793.00	11,916,220
37 Leon	3,936,739	3,437.75	1,145.15	4,153.00	4,755,808
38 Levy	787,416	583.50	1,349.47	696.75	940,243
39 Liberty	43,629	27.00	1,615.89	33.75	54,536
40 Madison	216,737	164.00	1,321.57	194.00	256,385
41 Manatee	5,203,216	4,660.25	1,116.51	5,620.75	6,275,624
42 Marion	6,467,254	6,074.25	1,064.70	7,292.25	7,764,059
43 Martin	2,624,226	2,231.75	1,175.86	2,704.00	3,179,525
44 Monroe	634,043	617.50	1,026.79	742.75	762,648
45 Nassau	1,772,586	1,387.25	1,277.77	1,665.00	2,127,487
46 Okaloosa	3,033,072	2,428.75	1,248.82	2,935.00	3,665,287
47 Okeechobee	468,242	370.75	1,262.96	449.25	567,385
48 Orange	30,332,712	25,462.50	1,191.27	30,616.75	36,472,816
49 Osceola	10,268,466	8,958.00	1,146.29	10,786.00	12,363,884
50 Palm Beach	26,503,197	24,108.50	1,099.33	29,164.75	32,061,685
51 Pasco	8,560,818	7,633.50	1,121.48	9,278.50	10,405,652
52 Pinellas	17,035,094	14,527.75	1,172.59	17,393.50	20,395,444
53 Polk	15,386,578	13,503.75	1,139.43	16,296.75	18,569,006
54 Putnam	869,172	626.25	1,387.90	748.00	1,038,149
55 St. Johns	6,140,975	4,938.50	1,243.49	5,970.50	7,424,257
56 St. Lucie	7,090,616	5,892.25	1,203.38	7,148.25	8,602,061
57 Santa Rosa	2,655,486	2,442.50	1,087.20	2,932.50	3,188,214
58 Sarasota	4,051,921	3,929.25	1,031.22	4,731.50	4,879,217
59 Seminole	11,279,967	9,437.25	1,195.26	11,391.50	13,615,804
60 Sumter	471,950	482.00	979.15	582.50	570,355
61 Suwannee	928,988	741.50	1,252.85	880.00	1,102,508
62 Taylor	642,300	450.50	1,425.75	534.50	762,063
63 Union	188,271	125.50	1,500.17	149.75	224,650
64 Volusia	8,407,923	8,170.25	1,029.09	9,797.25	10,082,252
65 Wakulla	386,818	300.25	1,288.32	361.75	466,050
66 Walton	965,812	1,012.00	954.36	1,298.75	1,239,475
67 Washington	478,941	309.00	1,549.97	368.75	571,551
69 FAMU Lab School	0	0.00	0	0.00	0
70 FAU Lab - PB	0	0.00	0	0.00	0
72 FSU Lab - Broward	0	0.00	0	0.00	0
73 FSU Lab - Leon	0	0.00	0	0.00	0
74 UF Lab School	0	0.00	0	0.00	0
75 Virtual School	0	0.00	0	0.00	0
76 FSU Lab - Bay	0	0.00	0	0.00	0
77 TSC - TCA	0	0.00	0	0.00	0
STATEWIDE	404,805,709	356,950.25	1,134.07	429,604.00	487,163,377

2025-2026 FEPP - CONFERENCE REPORT, JUNE 13, 2025

State-Funded Discretionary Supplement

		2025-2026 Unweighted FTE	2025-2026 Scholarship FTE	Potential .748 Mill Discretionary Local Effort	Value of Discretionary Mills per FTE	State-Funded Discretionary Local Effort Supplement	State-Funded Discretionary Base	State-Funded Discretionary Supplement
District		-1-	-2-	-3-	-4-	-5-	-6-	-7-
1	Alachua	31,987.56	5,362.75	20,550,924	642.47	3,445,406	5,883,419	9,328,825
2	Baker	4,688.26	254.00	1,336,540	285.08	72,410	355,318	427,728
3	Bay	28,697.59	1,682.50	25,848,387	900.72	1,515,461	1,994,940	3,510,401
4	Bradford	3,078.81	540.00	1,236,536	401.63	216,880	717,439	934,319
5	Brevard	81,576.12	12,053.75	57,104,561	700.02	8,437,866	14,007,181	22,445,047
6	Broward	284,621.67	48,821.50	247,750,215	870.45	42,496,675	56,848,243	99,344,918
7	Calhoun	2,016.08	54.50	539,412	267.55	14,581	72,647	87,228
8	Charlotte	18,233.10	1,636.25	26,976,352	1,479.53	2,420,881	1,807,909	4,228,790
9	Citrus	16,728.79	1,863.25	12,710,916	759.82	1,415,735	2,120,658	3,536,393
10	Clay	41,363.46	3,230.25	15,710,183	379.81	1,226,881	3,647,889	4,874,770
11	Collier	51,895.39	4,397.75	130,080,173	2,506.58	11,023,312	4,590,371	15,613,683
12	Columbia	10,316.38	1,458.50	3,682,339	356.94	520,597	1,561,266	2,081,863
13	Dade	396,765.50	72,173.25	429,450,551	1,082.38	78,118,882	75,886,564	154,005,446
14	De Soto	4,616.23	639.50	2,277,207	493.30	315,465	788,433	1,103,898
15	Dixie	2,064.30	245.25	667,432	323.32	79,294	353,062	432,356
16	Duval	154,732.69	25,349.00	90,644,552	585.81	14,849,698	29,327,526	44,177,224
17	Escambia	41,499.23	5,996.75	26,153,545	630.22	3,779,272	7,169,594	10,948,866
18	Flagler	15,204.95	1,926.50	14,481,741	952.44	1,834,876	1,964,953	3,799,829
19	Franklin	1,210.34	67.50	3,236,951	2,674.41	180,523	64,538	245,061
20	Gadsden	5,116.99	936.25	2,012,359	393.27	368,199	1,329,044	1,697,243
21	Gilchrist	3,032.17	347.00	1,144,555	377.47	130,982	476,539	607,521
22	Glades	1,966.69	114.50	1,007,045	512.05	58,630	173,824	232,454
23	Gulf	1,933.45	89.75	3,442,508	1,780.50	159,800	133,494	293,294
24	Hamilton	1,633.22	179.00	1,029,061	630.08	112,784	278,558	391,342
25	Hardee	4,428.40	188.00	2,255,909	509.42	95,771	233,592	329,363
26	Hendry	13,774.81	710.75	3,672,663	266.62	189,500	478,356	667,856
27	Hernando	26,356.34	3,214.50	14,722,822	558.61	1,795,652	3,548,197	5,343,849
28	Highlands	13,150.74	1,561.50	6,932,840	527.18	823,192	1,886,557	2,709,749
29	Hillsborough	237,811.45	26,706.25	137,168,345	576.79	15,403,898	30,531,119	45,935,017
30	Holmes	2,872.66	139.75	563,392	196.12	27,408	168,332	195,740
31	Indian River	18,045.69	2,233.75	24,053,241	1,332.91	2,977,388	2,393,977	5,371,365
32	Jackson	5,908.21	323.50	1,943,350	328.92	550,406	445,864	552,270
33	Jefferson	1,116.82	437.50	973,552	871.72	381,378	792,693	1,174,071
34	Lafayette	1,213.83	63.75	302,212	248.97	15,872	98,046	113,918
35	Lake	53,533.46	7,894.25	34,883,036	651.61	5,143,972	8,732,935	13,876,907
36	Lee	111,725.43	9,793.00	118,638,574	1,061.88	10,398,991	11,916,220	22,315,211
37	Leon	34,928.33	4,153.00	20,210,931	578.64	2,403,092	4,755,808	7,158,900
38	Levy	5,961.90	696.75	2,807,842	470.96	328,141	940,243	1,268,384
39	Liberty	1,210.91	33.75	299,883	247.65	8,358	54,536	62,894
40	Madison	2,266.63	194.00	1,030,014	454.43	88,159	256,385	344,544
41	Manatee	59,562.93	5,620.75	58,523,179	982.54	5,522,612	6,275,624	11,798,236
42	Marion	53,624.40	7,292.25	29,928,607	558.12	4,069,951	7,764,059	11,834,010
43	Martin	20,201.16	2,704.00	28,967,155	1,433.94	3,877,374	3,179,525	7,056,899
44	Monroe	9,199.69	742.75	42,260,240	4,593.66	3,411,941	762,648	4,174,589
45	Nassau	13,860.19	1,665.00	14,246,212	1,027.85	1,711,370	2,127,487	3,838,857
46	Okaloosa	33,623.68	2,935.00	23,859,874	709.62	2,082,735	3,665,287	5,748,022
47	Okeechobee	6,262.32	449.25	3,882,487	619.98	278,526	567,385	845,911
48	Orange	230,961.28	30,616.75	180,564,059	781.79	23,935,869	36,472,816	60,408,685
49	Osceola	84,955.20	10,786.00	45,563,558	536.32	5,784,748	12,363,884	18,148,632
50	Palm Beach	215,320.92	29,164.75	268,744,562	1,248.11	36,400,816	32,061,685	68,462,501
51	Pasco	93,901.36	9,278.50	47,782,735	508.86	4,721,458	10,405,652	15,127,110
52	Pinellas	98,886.24	17,393.50	111,448,833	1,127.04	19,603,170	20,395,444	39,998,614
53	Polk	131,529.75	16,296.75	57,777,945	439.28	7,158,836	18,569,006	25,727,842
54	Putnam	10,421.14	748.00	6,548,298	628.37	470,021	1,038,149	1,508,170
55	St. Johns	57,390.02	5,970.50	46,526,020	810.70	4,840,284	7,424,257	12,264,541
56	St. Lucie	55,899.51	7,148.25	35,896,399	642.16	4,590,320	8,602,061	13,192,381
57	Santa Rosa	31,318.12	2,932.50	15,434,981	492.85	1,445,283	3,188,214	4,633,497
58	Sarasota	49,159.58	4,731.50	84,750,812	1,723.99	8,157,059	4,879,217	13,036,276
59	Seminole	71,990.96	11,391.50	44,733,423	621.38	7,078,450	13,615,804	20,694,254
60	Sumter	10,718.52	582.50	18,914,403	1,764.65	1,027,909	570,355	1,598,264
61	Suwannee	6,728.83	880.00	2,405,150	357.44	314,547	1,102,508	1,417,055
62	Taylor	2,714.30	534.50	1,741,670	641.66	342,967	762,063	1,105,030
63	Union	2,249.91	149.75	328,637	146.07	21,874	224,650	246,524
64	Volusia	68,009.74	9,797.25	52,322,735	769.34	7,537,416	10,082,252	17,619,668
65	Wakulla	5,364.57	361.75	2,034,170	379.19	137,172	466,050	603,222
66	Walton	13,138.57	1,298.75	38,171,279	2,905.28	3,773,232	1,239,475	5,012,707
67	Washington	3,424.65	368.75	1,161,904	339.28	125,110	571,551	696,661
69	FAMU Lab School	509	0.00	0	0.00	0	0.00	0
70	FAU Lab - PB	1,322	0.00	0	0.00	0	0.00	0
72	FSU Lab - Broward	713	0.00	0	0.00	0	0.00	0
73	FSU Lab - Leon	1,846	0.00	0	0.00	0	0.00	0
74	UF Lab School	1,347	0.00	0	0.00	0	0.00	0
75	Virtual School	48,831	0.00	0	0.00	0	0.00	0
76	FSU Lab - Bay	269	0.00	0	0.00	0	0.00	0
77	TSC - TCA	362	0.00	0	0.00	0	0.00	0
	STATEWIDE	3,234,902.49	429,604.00	2,754,051,978	55,657.75	371,403,318	487,163,777	858,566,695