



Budget Summary

HB 5001 Conference Report
Fiscal Year 2024-2025

Senate Appropriations Committee

Summary – HB 5001 Conference Report Fiscal Year 2024-2025

FLSENATE

Summary

Total Budget: \$117.46 billion [\$49.4 billion GR; \$68.1 billion TF]

Increased Reserves & Debt Reduction

- **\$10.0 billion Total Reserves** (*not including trust fund balances*)
 - \$5.1 billion General Revenue Unallocated
 - \$4.4 billion Budget Stabilization Fund (\$300 million added)
 - \$500 million added to the Emergency Preparedness and Response Fund
- \$500 million authorized to retire outstanding state debt

Compensation & Benefits

- **3% Pay Increase for all State Employees**
- Additional Pay Increases for:
 - FDLE Special Agents
 - Agency for Health Care Administration
 - Department of Agriculture & Consumer Services
- State Employees and Retirees Health Insurance Premiums held constant
- Inclusion of the Florida College System for State Group Health Insurance

Education Capital Outlay

- **Total: \$1.2 billion**
- State University System Projects - \$616.2 million
- Florida College System Projects - \$133.6 million
- Charter School Repairs and Maintenance - \$230.8 million
- Small School District Special Facilities - \$193.2 million
- Developmental Research School Repairs and Maintenance - \$9.2 million



Senate Appropriations Committee on Education

Summary – HB 5001 Conference Report Fiscal Year 2024-2025

FLSENATE

Summary

Total Appropriations: \$30.1 billion [\$22.6 billion GR; \$7.5 billion TF]

Total Funding - Including Local Revenues: \$45.6 billion [\$30.1 billion state/federal funds; \$15.5 billion local funds]

Major Issues

Early Learning Services

Total: \$1.7 billion [\$608.9 million GR; \$1.1 billion TF]

- Partnerships for School Readiness - \$34.4 million
- School Readiness Program - \$1.2 billion
- Early Learning Standards & Accountability - \$4.9 million
- Voluntary Prekindergarten Program - \$438.1 million
 - Decrease of 1,885 fewer students - (\$9.6 million)
 - 3 percent increase to the BSA - \$12.5 million
 - Increase to Administration from 4 percent to 5 percent - \$4.1 million
 - Summer Bridge Program - \$4.1 million

Public Schools/K12 FEFP

Total Funding: \$28.4 billion [\$15.5 billion state funds; \$12.9 billion local funds]

- FEFP Total Funds increase is \$1.8 billion or 6.73 percent
- FEFP increase in Total Funds per Student served by a district is \$240.01, a 2.75 percent increase (from \$8,718.58 to \$8,958.59)
- Base Student Allocation (BSA) increase of \$191.25 or 3.72 percent
- FEFP Base Funds (flexible \$) increase of \$1.27 billion or 7.22 percent
- Required Local Effort (RLE) increase of \$483.4 million; RLE millage maintained at prior year level of 3.189 mills
- Safe Schools Allocation - \$40 million increase for a total of \$290 million for School Safety Officers and school safety initiatives
- Mental Health Assistance Allocation - \$20 million increase for a total of \$180 million to help school districts and charter schools address youth mental health issues

Public Schools/K12 Non-FEFP & Ed Media

Total: \$627.4 million [\$619.9 million GR; \$7.5 million TF]

- Coach Aaron Feis, Chris Hixon, & Coach Scott Beigel Guardian Program - \$6.5 million
- School Recognition Program - \$200 million
- Mentoring Programs - \$12.2 million
- Florida Diagnostic and Learning Resources Centers - \$8.7 million
- School District Foundation Matching Grants - \$7 million
- Florida Safe Schools Canine Program - \$3.5 million
- Early Childhood Music Education - \$2.4 million
- District Threat Management Coordinators - \$5 million
- Regional Literacy Teams - \$5 million
- Charity for Change - \$4.7 million
- Menstrual Hygiene Products Grant Program - \$6.4 million
- Civics Literacy Captains and Coaches - \$3.5 million
- Civics Professional Development - \$2.75 million
- Florida Civics Seal of Excellence - \$10 million
- New Worlds Scholarship Accounts - \$24 million
- SEED School of Miami - \$12.2 million
- School and Instructional Enhancement Grants - \$54.7 million
- Florida School for the Deaf & Blind - \$68.3 million
- Transportation Stipend - \$14 million to fund the Family Empowerment Transportation Scholarships
- School Safety Inspection Bonus Program - \$3.8 million
- Capital Projects - \$66 million

State Board of Education

Total: \$308.2 million [\$156.1 million GR; \$152.1 million TF]

- Assessment and Evaluation - \$129.2 million
- ACT and SAT Exam Administration - \$8 million

Vocational Rehabilitation

Total: \$257.4 million [\$61.7 million GR; \$195.7 million TF]

Blind Services

Total: \$72.6 million [\$24.7 million GR; \$47.9 million TF]

Private Colleges

Total: \$243.2 million GR

- Historically Black Colleges and Universities (HBCU) – \$31.4 million
- HBCU Facility Hardening Funds - \$15 million
- Effective Access to Student Education (EASE) - \$134.8 million
 - EASE Plus - \$9.6 million

Student Financial Aid

Total: \$1.05 billion [\$318.6 million GR; \$728.1 million TF]

- Bright Futures - \$616.9 million
 - Workload increase - \$26.2 million
- Benacquisto Scholarship Program - \$39 million
 - Workload increase - \$4.3 million
- Children/Spouses of Deceased or Disabled Veterans - \$21.5 million
 - Workload increase - \$4.8 million
- Florida First Responder Scholarship Program - \$10 million
- Open Door Grant Program - \$35 million
- Graduation Alternative to Traditional Education (GATE) Scholarship - \$7 million

School District Workforce

Total: \$812.1 million [\$475.5 million GR; \$293.9 million TF; \$42.7 million tuition/fees]

- Workforce Development - \$451.2 million
 - Workload increase - \$24.6 million
- Pathways to Career Opportunities Grant Program for apprenticeships - \$20 million
 - Increase for “Grow Your Own Teacher” Apprenticeship Program - \$5 million
- Nursing Education Initiatives - \$20 million
- Graduation Alternative to Traditional Education (GATE) Program - \$5 million
- Student Success in Career and Technical Education Incentive Funds - \$2.5 million
- No tuition increase

Florida College System

Total: \$2.4 billion [\$1.47 billion GR; \$259 million TF; \$689.9 million tuition/fees]

- CAPE Incentive Funds for students who earn Industry Certifications - \$20 million
- College System Program Fund - \$1.6 billion
- Nursing Education Initiatives - \$59 million
- Student Success Incentive Funds - \$30 million
 - 2+2 Student Success Incentive Funds - \$17 million
 - Work Florida Incentive Funds - \$13 million
- No tuition increase

State University System

Total: \$6.8 billion [\$4.3 billion GR; \$666.7 million TF; \$1.94 billion tuition/fees]

- Metric Based Performance Funding - \$645 million
 - State Investment - \$350 million
 - Institutional Investment - \$295 million
- Performance-based Excellence Recognition Program - \$100 million
- Preeminent State Research Universities - \$100 million
- Lastinger Center for Learning at University of Florida - \$58.2 million
- Nursing Education Initiatives - \$46 million
- Community School Grant Program - \$20.1 million total, which includes a \$9.1 million workload increase
- Florida Postsecondary Comprehensive Transition Program for Students with Unique Abilities - \$12.5 million total, which includes a \$3.5 million workload increase
- No tuition increase



Senate Appropriations Committee on Health and Human Services

Summary – HB 5001 Conference Report Fiscal Year 2024-2025

FLSENATE

Summary

Total Budget: \$46.5 billion [\$16.2 billion GR; \$30.3 billion TF]; 32,129.76 positions

Major Issues

Live Healthy

SB 7016 – Health Care

Total: \$717.1 million [\$330.4 million GR; \$387.7 million TF]; 45 positions

- Medicaid Provider Rate Increases - \$245.7 million
 - Maternal Care for Moms and Babies - \$134.6 million
 - Preventative Dental Care Services - \$35 million
 - Private Duty Nursing Services - \$29 million
 - Occupational, Physical, and Speech Therapy Services - \$34.2 million
 - Behavioral Analysis - \$13 million
- iBudget Provider Rate Increase - \$195.8 million
- Health Care Screening and Services Grant Program - \$10 million
- Mobile Response Team Expansion - \$11.5 million
- Statewide Expansion of the Telehealth Minority Maternity Care Program - \$23.4 million
- Florida Reimbursement Assistance for Medical and Dental Education - \$38 million
 - Medical - \$30 million
 - Dental - \$8 million
- Training, Education, and Clinicals in Healthcare (TEACH) Funding Program - \$25 million
- Expansion of Lab Schools with University Affiliations - \$2 million
- Linking Industry Education to Nursing Education (LINE) Expansion - \$5 million
- Increasing Graduate Medical Education Residence Slots - \$150 million
 - Slots for Doctors - \$50 million
 - High Tertiary/Statutory Teaching Hospitals - \$100 million
- Resources to Support the Agency for Health Care Administration and the Department of Health - \$9.7 million; 45 positions

SB 7018 – Health Care Innovation

- Health Care Innovation Council and Revolving Loan Program - \$51.3 million GR

SB 1758 – Individuals with Disabilities

- Home and Community Based Services Pre-Enrollment Categories 3-5 to Waiver - \$38.9 million [\$16.6 million GR; \$22.3 million TF]

SB 330 – Behavioral Health Teaching Hospitals

- Creates the designation of behavioral health teaching hospitals to advance Florida’s behavioral health systems of care by creating a new integrated care and education model - \$321 million [\$314.1 million GR; \$6.9 million TF]

Agency for Health Care Administration

Total: \$34.7 billion [\$11.1 billion GR; \$23.6 billion TF]; 1,616 positions

- Individuals with Developmental Disabilities Pilot Program - \$38.4 million
- Medicaid Provider Rate Increases - \$333.1 million
 - Air and Ground Ambulance Emergency Services - \$5.9 million
 - Assistive Care Services - \$1.3 million
 - Early Intervention Services - \$1.2 million
 - Federally Qualified Health Centers and Rural Health Clinics - \$19 million
 - Maternal Fetal Medicine - \$3.5 million
 - Medical Foster Care - \$0.5 million
 - Nursing Homes - \$247.9 million
 - Pediatric Behavioral Health Services - \$43.1 million
 - Pediatric Physicians - \$43.1 million
 - Statewide Inpatient Psychiatric Program - \$7.6 million
 - Therapeutic Group Home - \$0.3 million
- Behavioral Health Collaborative Care - \$8.3 million
- Graduate Medical Education - \$10.5 million
- Program of All-inclusive Care for the Elderly - \$29.7 million
- Florida Health Care Connections (FX) - \$92.1 million

Agency for Persons with Disabilities

Total: \$2.4 billion [\$1.1 billion GR; \$1.3 billion TF]; 2,753 positions

- Home and Community Based Services Pre-Enrollment to Waiver - \$64.8 million
- Pre-Enrollment to Waiver Slots for Siblings - \$16.9 million
- Dually Diagnosed Program - \$6.5 million
- Adult Pathways Waiver - \$0.3 million
- Information Technology - \$9.3 million
- Fixed Capital Outlay for People with Developmental Disabilities - \$12.5 million

Department of Children and Families

Total: \$4.7 billion [\$2.8 billion GR; \$1.9 billion TF]; 12,974.75 positions

- Independent Living Programs Eligibility Expansion - \$8.1 million
- Adoption Incentive Benefit Increase and Eligibility Expansion - \$9.4 million
- Adoption, Guardianship and Foster Care Subsidies - \$26.4 million
- Homeless Housing Opportunities - \$10 million
- Domestic Violence Services - \$10 million
- Human Trafficking Emergency Bed Expansion - \$5 million

- Optional State Supplementation Personal Needs Allowance Increase - \$6.7 million
- Opioid Settlement - Treatment, Prevention, and Recovery Services - \$83.9 million
- State Mental Health Treatment Facilities - \$88.8 million
- Integrated Behavioral Health Clinics - \$7 million
- Behavioral Qualified Residential Treatment Program - \$5.7 million
- Community-Based Mental Health/Substance Abuse Services - \$21.5 million
- Florida System and Child Welfare Information System Modernization - \$54.1 million
- Economic Self Sufficiency (ESS) Call Center - \$12.3 million
- Fixed Capital Outlay for State Mental Health Treatment Facilities - \$6.5 million

Department of Elder Affairs

Total: \$482.4 million [\$251.7 million GR; \$230.6 million TF]; 431 positions

- Florida Alzheimer's Center of Excellence - \$2.1 million; 2 positions
- Serve Additional Clients in the Home Care for the Elderly and Community Care for the Elderly Programs - \$11 million
- Alzheimer Disease Initiative - \$6 million
- Office of Professional and Public Guardians Waitlist - \$1.4 million
- Electronic Client Information and Registration Tracking System (eCIRTS) Project Implementation - \$2.8 million

Department of Health

Total: \$4.1 billion [\$948.2 million GR; \$3.2 billion TF]; 12,849 positions

- Statewide Fetal Alcohol Spectrum Disorder Program - \$1.7 million
- Florida Cancer Innovation Fund - \$40 million
- Sickle Cell Treatment and Research - \$10 million
- Rural Hospital Capital Improvement Grant Program - \$10 million
- Mary Brogan Breast and Cervical Early Detection Program - \$1.7 million
- Fixed Capital Outlay for Public Health Laboratories - \$9.7 million

Department of Veterans Affairs

Total: \$220 million [\$58 million GR; \$162 million TF]; 1,506 positions

- Collier County State Veterans' Nursing Home - \$10 million
- Veterans' Claims Examiners - \$0.6 million; 6 positions
- Veterans Dental Care Grant Program - \$1 million
- Florida is for Veterans' Vets Program - \$2 million
- Florida is for Veterans' Occupancy License Reciprocity - \$1 million
- Fixed Capital Outlay for State Veterans' Nursing Homes - \$4 million



Senate Appropriations Committee on Criminal and Civil Justice

Summary – HB 5001 Conference Report Fiscal Year 2024-2025

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Summary

Total Budget: \$7.3 billion [\$6.3 billion GR; \$1 billion TF]; 45,507 positions

Major Issues

- Correctional Facilities Capital Improvement - \$100 million
- DOC Education Expansion - \$11.1 million
- DJJ Florida Scholars Academy - \$12.8 million
- Increase Residential Commitment Capacity - \$5.2 million
- Children In Need of Services/Families In Need of Services (CINS/FINS) - \$6.3 million
- Children’s Advocacy Centers - \$5.3 million
- Statewide Prosecution Workload - \$10.9 million; 40 positions
- State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida - \$8.5 million
- Biometric Identification Solution (BIS) Modernization - \$11.9 million
- Certification of Additional Judgeships - \$3.4 million; 18 positions

Department of Corrections

Total: \$3.6 billion [\$3.5 billion GR; \$101.7 million TF]; 23,452 positions

- Correctional Facilities Capital Improvement - \$100 million
- DOC Education Expansion - \$11.1 million
- Certified Officers Public Safety Initiative (uniforms) - \$1.6 million
- Community Corrections Statewide Firearms Transition - \$2.1 million
- Inflationary Adjustments for Operations - \$3 million
- Offender Based Information Technology Modernization - \$17 million
- Technology Restoration Plan - \$9.2 million
- Contracted Work Release Provider Rate Increases - \$4.9 million
- Contracted Maintenance Staffing - \$2.5 million
- Food Service Contract - \$12 million
- Contracted Inmate Health Services - \$21.3 million
- Operation New Hope - \$9.8 million

Attorney General/ Legal Affairs

Total: \$382.9 million [\$122.3 million GR; \$260.6 million TF]; 1,348.5 positions

- Statewide Prosecution Workload - \$10.9 million; 40 positions
- Children’s Advocacy Centers - \$5.3 million
- Agency-wide Information Technology Infrastructure and Hardware Replacement - \$7.1 million

Florida Department of Law Enforcement

Total: \$494.9 million [\$321.5 million GR; \$173.3 million TF]; 2,022 positions

- Forensic Backlog Reduction - \$1.3 million; 6 positions
- Biometric Identification Solution (BIS) Modernization - \$11.9 million
- Missing and Endangered Persons Information Clearinghouse Technology Upgrade - \$1.9 million
- Restore Crime Scene Function Orlando, Tampa, Miami - \$2.5 million; 9 positions
- Criminal Justice Network Bandwidth Increase - \$3 million
- State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program - \$8.5 million
- Purchase of Body Armor for Local Law Enforcement - \$2 million
- Investigative Services Needs - \$1.5 million
- Cell Site Simulator - \$2.1 million
- Intercept Operations Expansion - \$1.2 million
- Law Enforcement Crime Abatement Technology Enhancements - \$1.1 million; 6 positions
- Community Violence Intervention and Prevention Grant - \$2.5 million
- School Safety Security Assessment Grant Program - \$5 million
- Jacksonville Sheriff's Office Community Outreach and Engagement Initiative - \$3 million
- Investigative Support and Laboratory Inflationary Costs - \$2.5 million

Department of Juvenile Justice

Total: \$743.3 million [\$581.4 million GR; \$162 million TF]; 3,251.5 positions

- Florida Scholars Academy - \$12.8 million
- Increase DJJ Probation Provider Pay - \$2.4 million
- Increase Residential Commitment Capacity - \$5.2 million
- Children In Need of Services/Families In Need of Services (CINS/FINS) - \$6.3 million

Justice Administrative Commission

Total: \$1.3 billion [\$1 billion GR; \$225.4 million TF]; 10,641 positions

- Increase Staff to Represent All Children - \$0.8 million; 9 positions
- Fund Shift for Victims of Crime Act Deficit - \$4.3 million
- Replacement of Motor Vehicles – \$2.8 million
- Ybor City Community Outreach and Engagement Initiative - \$3 million

State Court System

Total: \$741.3 million [\$625.5 million GR; \$115.8 million TF]; 4,627 positions

- Due Process Resources - \$2.6 million; 10 positions
- Court Reporting Resources - \$4.1 million; 30 positions
- Case Processing Support - \$1.9 million; 20 positions
- Certification of Additional Judgeships - \$3.7 million; 20 positions
- Cybersecurity Resources - \$2 million
- Child Support Enforcement Hearing Officer Resources - \$1.8 million; 20 positions
- Maintenance and Repair Needs for the 5th District Court of Appeal Courthouse - \$1.8 million



Summary

Total Budget: \$20.4 billion [\$930 million GR; \$19.4 billion TF]; 12,975 positions

Major Issues

SB 328 - Florida Hometown Hero Program - \$100 million

Department of Commerce

Total: \$2.3 billion [\$361 million GR; \$1.97 billion TF]; 1,512 positions

- Law Enforcement Recruitment Bonus Program - \$17 million
- Florida Job Growth Grant Funding - \$75 million
- Fully funds Live Local:
 - State Housing Initiatives Partnership (SHIP) Program - \$174 million
 - Affordable Housing (SAIL) Program - \$84 million
- Emergency Revolving Bridge Loan - \$20 million GR
- VISIT FLORIDA - \$80 million
- Space Florida
 - Financing Program for Aerospace Industry - \$6 million TF
 - Operations - \$5 million TF
- Information Technology
 - Cloud Hosting Infrastructure and Services - \$6.6 million TF
 - Reemployment Assistance Claimant Services Enhancement - \$5 million
 - Reemployment Assistance - Operations and Maintenance - \$11.4 million GR
 - One-Stop Service Migration - \$500,000 TF
 - Florida Planning, Accounting, and Ledger Management (PALM) Readiness - \$645,900 TF
 - Department-Wide IT needs - \$338,887 TF
- Economic Development Toolkit - \$24 million
- Federal Reemployment Tax Service Contract - \$1.7 million
- Community Development Block Grant - Disaster Recovery Grant Funding (CDBG-DR) - \$396 million
- Community Services Block Grant - \$3 million TF
- Broadband Equity, Access and Deployment (BEAD) Programmatic Funding - \$100 million
- Low Income Home Energy Assistance Program (LIHEAP) - \$100 million
- State Small Business Credit Initiative - \$175.2 million
- Housing & Community Development Initiatives - \$29.8 million
- Florida Sports Foundation Additional Funding - \$2 million

Department of Highway Safety and Motor Vehicles

Total: \$600 million TF; 4,243 positions

- Additional Equipment for the Florida Highway Patrol - \$1.3 million
- Provide for Increased Costs for Fuel and Maintenance for Motor Vehicles - \$1 million
- Replace Pursuit Vehicles - \$3.3 million
- Purchase of Florida Licensing on Wheels (FLOW) Mobile - \$782,284
- Credentialing Equipment and Maintenance - \$5.5 million
- Motorist Modernization Project - Phase II - \$13.2 million
- Maintenance and Repair - Neil Kirkman Building, Tallahassee - \$4.6 million

Department of Military Affairs

Total: \$169.5 million [\$104.2 million GR; \$65.3 million TF]; 486 positions

- Florida National Guard Tuition Assistance - \$5.2 million GR
- Maintenance, Repair, Construction Statewide - \$8.5 million GR
- Camp Blanding - Level II - \$40.5 million GR
- Readiness Center Revitalization and Modernization Program - \$5.2 million GR

Department of State

Total: \$231.8 million [\$207.8 million GR; \$24 million TF]; 456 positions

- Libraries Maintenance of Effort - \$21.5 million GR; and Additional Aid - \$2 million GR
- Cultural and Museum Program Support Grants and Initiatives - \$60.8 million GR
- Historical Preservation Grants and Initiatives - \$50.6 million GR
- African American Cultural and Historic Grants - \$4.7 million GR
- Library Construction Grants - \$5.7 million GR
- Sunbiz System Modernization - \$3.8 million GR
- Division of Corporations Call Center Services - \$2.7 million GR
- Reimbursement to Counties for Special Elections - \$1.5 million
- Advertising Proposed Constitutional Amendments - \$1.6 million GR
- Mission San Luis Conservation Laboratory - \$7 million GR
- Restoration of Historical Properties - Lead-based Paint Abatement - \$7.1 million GR

Department of Transportation

Total: \$15.7 billion [\$138 million GR; \$15.5 billion TF]; 6,053 positions

- Transportation Work Program - \$13.98 billion
- Information Technology
 - Florida Planning, Accounting, and Ledger Management (PALM) Readiness - \$13.8 million
 - Cybersecurity In-House Staffing Resources - \$321,016
 - Network Communication Recovery \$742,807
 - Storage Area Network Replacement - \$452,000
 - Data Infrastructure Modernization - \$3.2 million
 - Security Risk Management Program - \$607,320
 - Virtual Mobility Data Management - \$384,000
 - Geospatial Roadway Data Strategic Framework - \$552,240
 - Secure Email Gateway - \$890,640
- Increase Operating Costs Department-wide - \$10.9 million

- Building and Grounds Maintenance and Repair - \$1 million
- Transportation Disadvantaged - \$3 million
- Fixed Capital Outlay Projects - \$13.2 million

Division of Emergency Management (Executive Office of the Governor)

Total: \$1.4 billion [\$118.9 million GR; \$1.3 billion TF]; 225 positions

- Non-federally Declared Disaster Response - \$500,000
- Open Federally Declared Disasters
 - Funding to Communities - \$1.02 billion
 - State Operations - \$155 million
- Statewide Emergency Alert and Notification System - \$3.5 million
- State Non-Profit Security Grant Program (CH 2023-180, LOF) - \$10 million
- Specialty Response Teams Equipment and Training Support - \$5 million
- Warehousing Space Needs for Commodity Storage and Operations - \$1.9 million
- Warehouse Procurement - \$5.1 million
- Positions and Salary Issues - \$869,958
- DEM Vehicle Replacement - \$456,860
- Emergency Management Critical Facility Needs - \$15,788,500
- Outside Legal Services Support - \$500,000
- Information Technology
 - Florida Planning, Accounting, and Ledger Management (PALM) Readiness - \$725,000
 - Statewide WebEOC Initiative - \$2.5 million GR



Senate Appropriations Committee on Agriculture, Environment, and General Government

Summary – HB 5001 Conference Report
Fiscal Year 2024-2025

FLSENATE

Summary

Total Budget: \$9.9 billion [\$2.2 billion GR; \$7.7 billion Other TF]; 20,440 positions

Major Issues

SB 1638 – Environmental Resource Management

- Land Acquisition - \$100 million
- Land Management - \$100 million
- Resilient Florida Grant Program - \$100 million
- Water Quality Grant Program - \$79 million

Department of Agriculture & Consumer Services

Total: \$3.1 billion [\$314.5 million GR; \$276.6 million LATF; \$2.5 billion TF]; 3,710 positions

- Rural and Family Lands Protection Program - \$100 million
- Wildfire Suppression Equipment - \$12.4 million
- Road/Bridge and Facility Maintenance - \$14 million
- Reforestation Program - \$4 million
- Citrus Canker Eradication Judgments - \$5.5 million
- Citrus Protection and Research - \$33.5 million
- Lake Okeechobee Agriculture Projects - \$10.2 million
- Feeding Programs/Farm Share/Feeding Florida - \$25 million
- Emergency Food Distribution Program - \$33.2 million
- Mosquito Control Program Increase - \$1 million
- Agriculture Education and Promotion Facilities - \$7.6 million
- Conner Complex Construction - \$80 million
- Florida State Fair - \$12 million

Department of Citrus

Total: \$33.8 million [\$12.2 million GR; \$21.6 million TF]; 28 positions

- Citrus Marketing - \$4 million
- Citrus Recovery Program - \$2 million
- PALM Readiness - \$0.5 million

Department of Environmental Protection

Total: \$3.4 billion [\$1 billion GR; \$2.3 billion TF]; 3,167 positions

- Everglades Restoration and South Florida Water Management District Operations - \$702 million
- Water Quality Improvements - \$1.7 billion
 - Wastewater Grant Program - \$135 million
 - Water Supply Grant Program - \$25 million
 - Indian River Lagoon WQI - \$75 million
 - Biscayne Bay Water Quality Improvements - \$20 million
 - Caloosahatchee WQI - \$25 million
 - Water Projects - \$410.4 million
 - C-51 Reservoir - \$100 million
 - Water Quality Improvements - Everglades - \$50 million
 - Total Maximum Daily Loads - \$25 million
 - Non-Point Source Planning Grants - \$5 million
 - Alternative Water Supply - \$55 million
 - Onsite Sewage Program - \$4.1 million
 - Water Quality Improvements - Blue Green Algae Task Force - \$10.8 million
 - Innovative Technology Grants for Harmful Algal Blooms - \$10 million
 - Harmful Algal Bloom Grants - \$10 million
 - Springs Restoration - \$55 million
- Flood and Sea-Level Rise Program - \$125 million
- Florida Forever Programs and Land Acquisition - \$528.6 million
 - Division of State Lands - \$100 million
 - Florida Recreational Development Assistance Grants - \$14.3 million
 - Rattlesnake Key Land Acquisition - \$8 million
 - Chips Hole and Wakulla Springs - \$3.8 million
 - Wekiva-Ocala Greenway - \$2.5 million
 - Grove Land Reservoir - \$400 million (Back of the Bill)
- Florida Keys Area of Critical State Concern - \$20 million
- Lake Apopka Restoration - \$5 million
- Petroleum Tanks Cleanup Program - \$220 million
- Hazardous Waste and Dry Clean Site Cleanup - \$14 million
- Beach Management Funding Assistance - \$50 million
- Water Infrastructure Improvements - \$178.3 million
- Small County Wastewater Treatment Grants - \$8 million
- Land and Water Conservation Grants - \$16.9 million
- Local Parks - \$17.9 million
- State Parks Maintenance and Repairs - \$15.5 million

Fish & Wildlife Conservation Commission

Total: \$585.3 million [\$138.5 million GR; \$119.4 million LATF; \$327.4 million TF]; 2,209 positions

- Law Enforcement Vehicle Replacement - \$5.5 million
- Law Enforcement Vessel Replacement - \$3.9 million
- Motor Vehicle \ Vessel Replacement - \$9.4 million
- Pier Access and Replacement and Renovation - \$8 million
- Wildlife Habitat Restoration Projects - \$8.5 million

- Wildlife Management Area Improvements - \$6.5 million; 4 positions
- Florida Bass Conservation Center - \$0.8 million
- Facilities Maintenance, Repair, and Replacement - \$5 million
- Artificial Reef Program - \$5.6 million

Department of Business & Professional Regulation

Total: \$187.7 million [\$1.9 million GR; \$185.8 million TF]; 1,580 positions

- Additional Resources due to Workload Increases - \$0.8 million; 8 positions
- Cybersecurity Support - \$0.3 million; 2 positions
- PALM Readiness - \$1 million

Florida Gaming Control Commission

Total: \$42.8 million TF; 198 positions

- Licensing and Enforcement System - \$9.8 million
- Gaming Enforcement Staffing - \$1.1 million; 8 positions
- Outside Legal Counsel - \$0.5 million
- Compulsive and Addictive Gambling Prevention Contract - \$0.8 million
- PALM Readiness - \$0.4 million

Department of Financial Services

Total: \$684.7 million [\$131 million GR; \$553.7 million TF]; 2,634 positions

- PALM (FLAIR Replacement) - \$59.2 million
- PALM Readiness - \$5.7 million
- Information Technology Upgrades, Systems and Contract Increases - \$19.8 million
- Additional Resources Due to Workload Increases - \$9.1 million; 24 positions
- Fixed Capital Outlay and Maintenance Projects - \$7.5 million
- Law Enforcement, Fire Marshal and Disaster Response Training, Vehicles and, Technology Upgrades and Equipment - \$6.4 million
- Increase in Contracted Services, Rent and Expenses - \$5.3 million
- Local Government Fire and Firefighter Services - \$85.5 million
- Hurricane Model Enhancements - \$7 million
- Workers' Compensation Insurance Premiums Reimbursement - \$2 million
- Veteran / First Responder Electroencephalogram Pilot Program - \$10 million
- My Safe Florida Home Condominium Pilot Program - \$30 million
- Fire and Insurance Studies - \$1 million

Department of the Lottery

Total: \$234.9 million TF; 440 positions

- Information Technology Security, Support and Enhancements - \$5.6 million; 7 positions
- Additional Resources Due to Workload Increases - \$2.2 million; 10.5 positions
- Increase in Contracted Services, Special Categories and Expenses - \$2.3 million

Department of Management Services

Total Budget: \$862.5 million [\$209.3 million GR; \$653.2 million TF]; 1,021 positions

- Florida Facilities Pool (FFP) Fixed Capital Outlay - \$87.2 million; 3 positions
- Statewide Law Enforcement Radio System (SLERS) Issues - \$15.2 million
- Florida PALM Readiness - \$11 million
- State Utility Payments - \$2 million
- E-Rate Telecommunications - \$3 million
- Emergency 911 Public Safety Answering Points Upgrade - \$12 million

Division of Administrative Hearings

Total Budget: \$39 million TF; 242 positions

- Additional ALJ Positions for Citizens Property Insurance Disputes - \$4.9 million; 27 positions

Public Service Commission

Total: \$30.7 million TF; 272 positions

Department of Revenue

Total: \$827 million [\$336.2 million GR; \$490.8 million TF]; 4,939 positions

- Fiscally Constrained Counties - \$72.4 million
- Aerial Photography - \$1.4 million
- IT Issues - \$25.2 million; 8 positions