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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2024, and ending June 30, 2025, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2024-2025 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 60, 62 through 65, 67 through 76 and 157, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	98,684,514

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2024-2025 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	6,334,090

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 105,018,604  
 TOTAL ALL FUNDS . . . . . 105,018,604

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 602,731,576

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2024-2025 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars  
 Career Certificate Program.....\$39  
 Applied Technology Diploma Program.....\$39  
 Technical Degree Education Program.....\$48  
 Gold Seal CAPE Scholars  
 Bachelor of Science Program with Statewide  
 Articulation Agreement.....\$48  
 Florida College System Bachelor of Applied  
 Science Program.....\$48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 117,611,409

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 70. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS . . . . . 720,342,985  
 TOTAL ALL FUNDS . . . . . 720,342,985

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in the act implementing the 2024-2025 General Appropriations Act. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

5 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 470,445,438

Funds provided in Specific Appropriation 5 are allocated in

SECTION 1 - EDUCATION ENHANCEMENT

Specific Appropriation 84.

6 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 99,315,629

Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$947.59, for grades 4 to 8 shall be \$904.74, and for grades 9 to 12 shall be \$906.93. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . 569,761,067  
 TOTAL ALL FUNDS . . . . . 569,761,067

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 148,311,351

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 119. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 273,857,996

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 128.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 661,024,564

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 147.

10 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	12,740,542
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .		699,567,868
TOTAL ALL FUNDS . . . . .		699,567,868
TOTAL OF SECTION 1		
FROM TRUST FUNDS . . . . .		2,516,859,871
TOTAL ALL FUNDS . . . . .		2,516,859,871

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 19 and 22 through 24 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2024-2025 in Specific Appropriations 15 through 19 and 22 through 24.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	50,546,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 8th, 2023. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	496,964,513

Funds in Specific Appropriation 15 shall be allocated as follows:

Charter Schools.....	219,965,763
Florida College System.....	138,499,375
State University System.....	138,499,375

Funds in Specific Appropriation 15 for charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

16 FIXED CAPITAL OUTLAY  
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 10,636,681

Funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

17 FIXED CAPITAL OUTLAY  
 FLORIDA COLLEGE SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 53,028,502

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

BROWARD COLLEGE  
 North Campus Building 56 & Building 57 Remodel into STEM  
 and Nursing Expansion..... 15,404,437  
 COLLEGE OF CENTRAL FLORIDA  
 Ocala, Building 19 EMS Renovation..... 720,000  
 INDIAN RIVER STATE COLLEGE  
 Ren Facility No. 34, Main Campus..... 14,853,589  
 PALM BEACH STATE COLLEGE  
 REM LL 113 - Student Library/Media Technology Center, LW.. 10,852,273  
 PASCO HERNANDO STATE COLLEGE  
 Remodel Bldgs. A thru E w/addition & chiller plant-West... 11,198,203

18 FIXED CAPITAL OUTLAY  
 STATE UNIVERSITY SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 162,465,126

Nonrecurring funds in Specific Appropriation 18 shall be allocated as follows:

FLORIDA A & M UNIVERSITY  
 School of Business and Industry South..... 1,894,472  
 Facility Hardening..... 2,500,000  
 FLORIDA STATE UNIVERSITY  
 Kellogg Research Building Remodeling..... 19,200,000  
 National High Magnetic Field Laboratory..... 25,000,000  
 NEW COLLEGE OF FLORIDA  
 Dormitory Remediation..... 12,500,000  
 UNIVERSITY OF CENTRAL FLORIDA  
 Howard Phillips Hall Remodel/Renovation..... 16,150,000  
 UNIVERSITY OF FLORIDA  
 Florida Semiconductor Institute..... 45,000,000  
 UNIVERSITY OF SOUTH FLORIDA  
 Environmental & Oceanographic Sciences Research &  
 Teaching Facility..... 30,220,654  
 UNIVERSITY OF WEST FLORIDA  
 Critical Infrastructure - Satellite Utilities Plant..... 10,000,000

19 FIXED CAPITAL OUTLAY  
 SPECIAL FACILITY CONSTRUCTION ACCOUNT  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 180,234,324

Funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64 (2), Florida Statutes, as follows:

HENDRY COUNTY - LaBelle High School project  
 (first year of project)..... 45,315,401  
 WAKULLA COUNTY - Wakulla High School project  
 (first year of project)..... 32,924,290  
 GILCHRIST COUNTY - Gilchrist County Elementary School  
 project  
 (first year of project)..... 20,139,564  
 GLADES COUNTY - Moore Haven Elementary School project  
 (second year of project)..... 16,466,740  
 GADSDEN COUNTY - Gadsden County PreK-8 School project  
 (second year of project)..... 32,794,471  
 PUTNAM COUNTY- Crescent City Jr Sr High School project

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

(second year of project)..... 32,593,858

20	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	9,031,282
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	522,822,716
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND . . . .	9,441,451

Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

21	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND . . . .	118,000,000

22	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	11,917,856

Funds in Specific Appropriation 22 are provided for maintenance projects at the Florida School for the Deaf and the Blind.

23	FIXED CAPITAL OUTLAY	
	DIVISION OF BLIND SERVICES - CAPITAL	
	PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	627,000

Funds in Specific Appropriation 23 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility.

24	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	6,325,998

Funds in Specific Appropriation 24 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WEFS-TV, Cocoa - Roof Repairs.....	540,000
WFSU-TV/FM, Tallahassee - Replace Signal Amplifiers.....	175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Emergency Generator	175,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Studio Lighting	
Grid.....	350,000
WJCT-TV/FM, Jacksonville - Replace HVAC Chiller.....	459,025
WMFE-FM, Orlando - Upgrade Exterior Security.....	63,973
WSRE-TV, Pensacola - Purchase Exterior Security System....	146,000
WUFT-TV/FM, Gainesville/Ocala - Replace Public Radio	
Emergency Network Phase 4.....	1,242,000
WUSF-FM, Tampa/St. Petersburg - Replace Obsolete	
Electrical Systems.....	1,040,000
WUSF-FM, Tampa/St. Petersburg - Replace Roof.....	1,135,000
WXEL-TV, Boynton Beach - Replace HVAC System Phase 3.....	1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS . . . . .	1,632,041,449
TOTAL ALL FUNDS . . . . .	1,632,041,449

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 38 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	45,483,114	
25 SALARIES AND BENEFITS POSITIONS	884.00	
FROM GENERAL REVENUE FUND . . . . .	12,660,598	
FROM ADMINISTRATIVE TRUST FUND . . . . .		268,530
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		49,600,340
26 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,602,046
27 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	6,686	
FROM FEDERAL REHABILITATION TRUST FUND . . . . .		12,764,837
28 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
FROM GENERAL REVENUE FUND . . . . .	7,801,853	

From the funds provided in Specific Appropriation 28, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 28, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training-Adults with Disabilities.....	350,000
Brevard Adults with Disabilities (AWD).....	275,000
Bridging the Gap in Employment of Young Adults with Unique Abilities.....	400,000
Goodwill Industries of South Florida.....	400,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP).....	300,000
NextStep Autism Transition Program for Adults.....	400,000
The WOW Center.....	350,000

From the funds provided in Specific Appropriation 28, \$750,000 in recurring funds and \$250,000 in nonrecurring funds are provided for the Inclusive Transition and Employment Management Program (ITEM), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

29	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		25,000
30	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,941,600	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		16,608,886
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,500,000

From the funds in Specific Appropriation 30, \$1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

From the funds in Specific Appropriation 30, \$305,585 in nonrecurring funds from the General Revenue Fund is appropriated for the Florida Alliance for Assistive Services and Technology.

31	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,207,004	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		5,087,789

From the funds provided in Specific Appropriation 31, the recurring sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 31, \$975,000 in nonrecurring funds from the General Revenue Fund is provided for Community Transition Services for Adults with Disabilities.

32	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31,226,986	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		106,287,217

33	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		525,643

34	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		97,655

35	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	57,424	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,066
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		255,034

36	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		515,762

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

37	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		246,053
38	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		278,290
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	56,056,467	195,664,148
	TOTAL POSITIONS . . . . .	884.00	
	TOTAL ALL FUNDS . . . . .		251,720,615
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	13,552,288	
39	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	289.75 5,995,185	467,320 12,468,155
40	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	161,282	324,375 11,079
41	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	415,191	40,774 2,473,307 44,395
42	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	847,347	4,100,913
43	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	54,294	235,198
44	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000
45	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		100,000
46	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	15,678,256	15,171,686 252,746

From the funds in Specific Appropriation 46, recurring funds from the General Revenue Fund are provided for the following appropriations projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 46, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind.....	1,700,000
Lighthouse for the Blind - Collier.....	150,000

47	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		875,000

48	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		35,000

49	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	70,768	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		113,949

50	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000

From the funds in Specific Appropriation 50, \$50,000 in recurring funds from the General Revenue Fund are provided for the Braille & Talking Book Library.

51	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		7,977,345
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		595,000

52	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		18,158

53	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,316	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,050
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		97,768

54	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		686,842

55	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		243,299

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

56	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		320,398
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND . . . . .	23,371,514	
	FROM TRUST FUNDS . . . . .		46,955,757
	TOTAL POSITIONS . . . . .	289.75	
	TOTAL ALL FUNDS . . . . .		70,327,271

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 57, 58, 59, and 61, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

57	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	3,500,000
58	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	31,421,685

Funds in Specific Appropriation 58 shall be allocated as follows:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	7,429,526
Florida Memorial University.....	7,032,048

Funds provided in Specific Appropriation 58 shall only be expended for student access and retention or direct instruction purposes.

59	SPECIAL CATEGORIES GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND . . . . .	5,000,000
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From the funds in Specific Appropriation 59, \$5,000,000 in recurring funds is provided for the following appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

60	SPECIAL CATEGORIES EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT FROM GENERAL REVENUE FUND . . . . .	122,468,500
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Funds in Specific Appropriation 60 are provided to support 34,991 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2024-2025 enrollment.

61	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND . . . . .	7,500,000
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Funds in Specific Appropriation 61 for the Historically Black Private Colleges and Universities are provided to support facility hardening needs. Funds shall be allocated as follows:

Bethune-Cookman University.....	2,500,000
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Edward Waters University.....	2,500,000
Florida Memorial University.....	2,500,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND . . . . .	169,890,185
 TOTAL ALL FUNDS . . . . .	 169,890,185

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

62 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	35,000,000

From the funds in Specific Appropriation 62, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2024-2025.

From the funds in Specific Appropriation 62, \$20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2024-2025.

63 SPECIAL CATEGORIES	
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	34,581,188

64 SPECIAL CATEGORIES	
FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	10,617,326

From the funds in Specific Appropriation 64, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2024, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

65 SPECIAL CATEGORIES	
PREPAID TUITION SCHOLARSHIPS	
FROM GENERAL REVENUE FUND . . . . .	7,000,000

66 SPECIAL CATEGORIES	
FLORIDA ABLE, INCORPORATED	
FROM GENERAL REVENUE FUND . . . . .	1,770,000

67 SPECIAL CATEGORIES	
GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND . . . . .	1,500,000

68 SPECIAL CATEGORIES	
GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS	
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	1,233,006

69 FINANCIAL ASSISTANCE PAYMENTS	
MARY MCLEOD BETHUNE SCHOLARSHIP	
FROM GENERAL REVENUE FUND . . . . .	160,500
FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	160,500

70 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM GENERAL REVENUE FUND . . . . .	174,552,900

From the funds in Specific Appropriations 4 and 70, the sum of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

\$290,859,309 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	19,364,477
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 70, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 70, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 70, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2023-2024 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2024. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

71	FINANCIAL ASSISTANCE PAYMENTS	
	LAW ENFORCEMENT ACADEMY SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	5,000,000

The recurring funds in Specific Appropriation 71 are provided for the Florida Law Enforcement Academy Scholarship to assist in the recruitment of law enforcement officers within the state by providing financial assistance to trainees who enroll in a commission-approved law enforcement officer basic recruit training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

72	FINANCIAL ASSISTANCE PAYMENTS	
	OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY REIMBURSEMENT	
	FROM GENERAL REVENUE FUND . . . . .	1,000,000

The recurring funds in Specific Appropriation 72 are provided for reimbursement for out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

73	FINANCIAL ASSISTANCE PAYMENTS JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .		74,000

74	FINANCIAL ASSISTANCE PAYMENTS GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	18,050,000	

Funds in Specific Appropriation 74 are provided to support public postsecondary institutions in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

75	FINANCIAL ASSISTANCE PAYMENTS GRANTS AND AIDS - DUAL ENROLLMENT TEACHER SCHOLARSHIP PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	3,500,000	

Funds provided in Specific Appropriation 75 are provided to the Department of Education for the Dual Enrollment Teacher Scholarship Program for current Florida public high school teachers to pursue a master's degree that will allow them to meet the requirements to teach a dual enrollment general education core course on a high school campus in their area of certification pursuant to section 1009.31, Florida Statutes.

76	FINANCIAL ASSISTANCE PAYMENTS TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND . . . . .	3,500,000	

TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE		
	FROM GENERAL REVENUE FUND . . . . .	296,281,914	
	FROM TRUST FUNDS . . . . .		1,467,506
	TOTAL ALL FUNDS . . . . .		297,749,420

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

77	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		100,000

78	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		5,000

TOTAL:	PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
	FROM TRUST FUNDS . . . . .		105,000
	TOTAL ALL FUNDS . . . . .		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

79	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,751,396

80	SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS		
	FROM GENERAL REVENUE FUND . . . . .	1,808,957	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		19,191,043
	FROM WELFARE TRANSITION TRUST FUND . . . . .		3,900,000

From the funds in Specific Appropriation 80, \$10,000,000 in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen their cognitive and early literacy skills of at-risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund and \$2,691,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.

From the funds in Specific Appropriation 80, \$3,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to contract on behalf of the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality.

81	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL READINESS		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	144,555,335	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		874,179,480
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		94,112,427

From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 81, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 81, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 81, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low-income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2024, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 79 of chapter 2022-156, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding schools readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 81, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 81, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

From the funds in Specific Appropriation 81, \$77,470,014 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to support early learning coalitions in their efforts to sustain and expand the provision of school readiness services to eligible families.

82	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND . . . . .	2,095,525
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND . . . . .	2,847,075

From the funds in the Specific Appropriation 82, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

From the funds in Specific Appropriation 82, \$900,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to utilize Voluntary Prekindergarten Program regional facilitators to assist early learning coalitions in the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

83	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY	
	PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	456,566,456

From the funds provided in Specific Appropriation 83, \$449,658,632 in recurring funds from the General Revenue Fund is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2024-2025, the base student allocation per full-time equivalent student for the school year program shall be \$3,096, and the base student allocation for the summer program shall be \$2,646. The allocation includes five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 83, \$449,658,632 shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Alachua.....	4,291,439
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	4,763,196
Brevard.....	13,437,597
Broward.....	41,332,863
Charlotte, DeSoto, Highlands, Hardee.....	5,162,725
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,915,797
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,090,097
Dade, Monroe.....	61,174,993
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,335,032
Duval.....	24,927,026
Escambia.....	5,224,098
Hendry, Glades, Collier, Lee.....	21,938,362
Hillsborough.....	33,509,545
Lake.....	7,885,862
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	7,631,211
Manatee.....	8,102,172
Marion.....	6,046,674
Martin, Okeechobee, Indian River.....	6,989,435
Okaloosa, Walton.....	6,514,163
Orange.....	35,043,372
Osceola.....	10,603,053
Palm Beach.....	33,042,808
Pasco, Hernando.....	17,093,148
Pinellas.....	16,379,202
Polk.....	13,047,312
St. Lucie.....	7,200,895
Santa Rosa.....	3,048,979
Sarasota.....	4,693,010
Seminole.....	12,039,426
Volusia, Flagler.....	12,195,140

From the funds provided in Specific Appropriation 83, \$6,907,824 in recurring funds from the General Revenue Fund is provided to the Division of Early Learning to establish the Summer Bridge Program pursuant to section 1008.25, Florida Statutes.

TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	605,026,273	
FROM TRUST FUNDS . . . . .		1,008,481,421
TOTAL ALL FUNDS . . . . .		1,613,507,694

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in the act implementing the 2024-2025 General Appropriations Act. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

84 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL		
FINANCE PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	11,330,511,285	
FROM STATE SCHOOL TRUST FUND . . . . .		545,138,902

Funds provided in Specific Appropriations 5 and 84 shall be allocated using a base student allocation of \$5,247.02 for the FEFP.

From the funds in Specific Appropriations 5 and 84, \$200,332,506 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school shall use 1.09 percent of its base FEFP funding amount as provided in the Fiscal Year 2024-2025 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.09 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.

From the funds in Specific Appropriations 5 and 84, 5.73 percent, or \$1,053,124,102, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.

From the funds provided in Specific Appropriations 5 and 84, \$3,231,551 is provided for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$906.30.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.

Total Required Local Effort for Fiscal Year 2024-2025 shall be \$10,197,959,255. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2024-2025 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

From the funds in Specific Appropriations 5 and 84, \$42,963,965 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 are based upon program cost factors for Fiscal Year 2024-2025 as follows:

- 1. Basic Programs
  - A. K-3 Basic.....1.122
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....0.988
- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.706
  - B. Support Level 5.....5.707
- 3. English for Speakers of Other Languages .....1.208
- 4. Programs for Grades 9-12 Career Education.....1.072

From the funds in Specific Appropriations 5 and 84, \$1,285,408,251, is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2023-2024 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$2,064.48.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 84, \$290,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$836,762,176 is for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 5 and 84, \$170,000,000 is included in the base Florida Education Finance Program (FEFP) funding to assist school districts in their implementation of their comprehensive system of reading instruction pursuant to section 1003.4201, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, \$555,831,174 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$180,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$534,827,966 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes. The base amount of the State-Funded Discretionary Supplement is \$311,062,098.

85	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,594,641,358	
	FROM STATE SCHOOL TRUST FUND . . . . .		86,161,098

Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$947.59, for grades 4 to 8 shall be \$904.74, and for grades 9 to 12 shall be \$906.93. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND . . . . .	13,925,152,643	
	FROM TRUST FUNDS . . . . .		631,300,000
	TOTAL ALL FUNDS . . . . .		14,556,452,643

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 93 and 98, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 87, 94, and 95, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 86 through 111 shall be used to serve Florida students.

86	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - THE COACH AARON FEIS		
	GUARDIAN PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,500,000	

Funds in Specific Appropriation 86 shall be used to certify and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

train school guardians as provided in section 30.15, Florida Statutes.

87 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - SCHOOL RECOGNITION  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 200,000,000

Funds in Specific Appropriation 87 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2025, which details how the funds were spent by each school and school district.

88 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 4,000,000

Funds in Specific Appropriation 88 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

89 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN  
 FROM GENERAL REVENUE FUND . . . . . 7,125,000

Funds in Specific Appropriation 89 are provided for the Take Stock in Children program.

90 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 9,747,988

From the funds provided in Specific Appropriation 90, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies.....	700,000
Big Brothers Big Sisters.....	2,980,248
Florida Alliance of Boys and Girls Clubs.....	3,652,768
Teen Trendsetters.....	300,000
YMCA State Alliance/YMCA Reads.....	764,972

From the funds provided in Specific Appropriation 90, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiative..	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project.....	1,000,000

91 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

92 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 8,700,000

Funds provided in Specific Appropriation 92 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Each center shall provide a report to the Department of Education by September 1, 2024, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

93	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SCHOOL DISTRICT		
	EDUCATION FOUNDATION MATCHING GRANTS		
	PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,000,000	

Funds in Specific Appropriation 93 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 93 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

94	SPECIAL CATEGORIES		
	EDUCATOR PROFESSIONAL LIABILITY INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,021,560	
95	SPECIAL CATEGORIES		
	TEACHER AND SCHOOL ADMINISTRATOR DEATH		
	BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	41,321	
96	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	377,820	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,497
97	SPECIAL CATEGORIES		
	GRANTS AND AIDS - AUTISM PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	12,000,000	

Funds provided in Specific Appropriation 97 to support Autism Centers as provided in section 1004.55, Florida Statutes, shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including	
\$499,979 for activities in Broward County through Nova	
Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health	
Institute.....	1,737,249

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2024.

98	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL EDUCATION		
	CONSORTIUM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,750,000	
99	SPECIAL CATEGORIES		
	TEACHER PROFESSIONAL DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,719,426	

From the funds provided in Specific Appropriation 99, the following

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	820,000
Heroes in the Classroom Sign-on Bonus as provided in section 1012.715, Florida Statutes.....	10,000,000

Funds in Specific Appropriation 99 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 99 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 99 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 99 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2025, which details how the funds were allocated by school district.

Funds in Specific Appropriation 99 for the Heroes in the Classroom Sign-on Bonus pursuant to section 1012.715, Florida Statutes, will provide a bonus of \$4,000 for up to 2,000 retired military veterans and first responders and provide an additional \$1,000 bonus for up to 1,000 individuals teaching in critical shortage areas.

100 SPECIAL CATEGORIES	
GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	
FROM GENERAL REVENUE FUND . . . . .	78,206,216

From the funds in Specific Appropriation 100, \$845,000 in recurring funds are provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 100, \$3,000,000 in recurring funds are provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 100, \$400,000 in recurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 100, \$1,500,000 in recurring funds are provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 100, \$7,180,571 in recurring funds are provided to the Department of Education for the micro-credential and reading endorsement incentives established pursuant to sections 1003.485 and 1012.586, Florida Statutes.

From the funds in Specific Appropriation 100, \$3,500,000 in recurring funds are provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 100, \$2,750,000 in nonrecurring funds are provided to the Department of Education for the Civics Professional Development Initiative.

From the funds in Specific Appropriation 100, \$45,000,000 in nonrecurring funds are provided to the Department of Education for the Florida Civics Seal of Excellence Program. Funding will allow 15,000 educators to receive a \$3,000 stipend for completing the Florida Seal of Excellence endorsement coursework.

From the funds in Specific Appropriation 100, \$1,500,000 in nonrecurring funds are provided to the Department of Education for the Florida Debate Initiative.

From the funds provided in Specific Appropriation 100, \$2,599,508 in recurring funds and \$2,400,492 in nonrecurring funds are provided to the Department of Education to support the Regional Literacy Teams.

From the funds in Specific Appropriation 100, \$5,000,000 in nonrecurring funds are provided to the Department of Education to provide District Threat Management Coordinators in each school district to ensure the school districts can fully implement Florida's threat management process specified in section 1001.212, Florida Statutes.

101	SPECIAL CATEGORIES	
	GRANTS AND AIDS - NEW WORLDS READING	
	SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	4,000,000

Funds in Specific Appropriation 101 are provided in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.

102	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CAREER AND TECHNICAL	
	EDUCATION CHARTER SCHOOL PROGRAMS	
	FROM GENERAL REVENUE FUND . . . . .	2,145,433

Funds in Specific Appropriation 102 are provided for Tallahassee Community College to sponsor the early college career and technical education (CTE) training charter school as authorized in section 1002.33(5), Florida Statutes.

103	SPECIAL CATEGORIES	
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE	
	ARTS	
	FROM GENERAL REVENUE FUND . . . . .	500,000

Funds in Specific Appropriation 103 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

104	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SEED SCHOOL OF MIAMI	
	FROM GENERAL REVENUE FUND . . . . .	12,189,942

Funds in Specific Appropriation 104 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

105	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND . . . . .	8,506,168

From the funds in Specific Appropriation 105, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force.....	100,000
AMI Kids.....	1,100,000
Florida Holocaust Museum.....	600,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	66,501
Holocaust Task Force.....	100,000
State Science Fair.....	72,032

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:

All Pro Dad's Fatherhood Literacy and Family Engagement Campaign.....	1,200,000
Security Funding in Jewish Day Schools.....	5,000,000

106 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	5,019,462	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,333,354

From the funds in Specific Appropriation 106, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening.....	1,141,704
Special Olympics.....	250,000
The Family Cafe.....	350,000

From the funds in Specific Appropriation 106, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Learning Through Listening.....	750,000
Special Olympics.....	350,000
The Family Cafe.....	850,000

Funds in Specific Appropriation 106 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts.....	334,000

Funds in Specific Appropriation 106 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe Project.

Funds provided in Specific Appropriation 106 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2024-2025 fiscal year to the department by September 30, 2025.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

107	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND . . . . .	60,346,419	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,385,274
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,722,734

From the funds in Specific Appropriation 107, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2025, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2024-2025 fiscal year.

108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SCHOOL FOR COMPETITIVE ACADEMICS		
	FROM GENERAL REVENUE FUND . . . . .	3,313,302	

Funds in Specific Appropriation 108 provided for the Florida School for Competitive Academics shall be placed in reserve.

The department, on behalf of the school's board of trustees, shall submit budget amendments, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon the board of trustees' submission of a detailed implementation plan for operations and fixed capital outlay along with corresponding timelines and planned expenditures.

The department shall submit quarterly project status reports, on behalf of the school, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Appropriations Committee.

109	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	188,416	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,348

110	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	42,000,000	

From the funds provided in Specific Appropriation 110, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2024, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with sections 119.071(3)(a) and 281.301, Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on a district's application, which must be submitted to the Department of Education by February 1, 2025.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

111	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	
Funds in Specific Appropriation 111 are provided for security and equipment upgrades at Florida Jewish Day Schools statewide.			
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP			
	FROM GENERAL REVENUE FUND . . . . .	506,398,473	
	FROM TRUST FUNDS . . . . .		7,533,207
	TOTAL ALL FUNDS . . . . .		513,931,680

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

112	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,999,420
113	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		353,962
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,832,265,209
114	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM			
	FROM TRUST FUNDS . . . . .		2,842,028,562
	TOTAL ALL FUNDS . . . . .		2,842,028,562

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

115	SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	224,624	
116	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING		
	FROM GENERAL REVENUE FUND . . . . .	10,600,852	

The funds provided in Specific Appropriation 116 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	3,001,387
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations.....	1,300,000
Public Television Stations.....	4,444,811

From the funds provided in Specific Appropriation 116, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel."

From the funds provided in Specific Appropriation 116 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 116 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

Funds in Specific Appropriation 116 are to be used in accordance with section 1001.26, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 10,825,476  
 TOTAL ALL FUNDS . . . . . 10,825,476

PROGRAM: WORKFORCE EDUCATION

117 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 8,500,000

Funds in Specific Appropriation 117 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2023-2024 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

118 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULT BASIC EDUCATION  
 FEDERAL FLOW-THROUGH FUNDS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 61,288,749

119 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 291,071,116

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 119 from the General Revenue Fund, \$439,382,467 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes. Funds shall be allocated to each school district with workforce education programs based upon the state funding need identified in the school district workload funding model and recommendations of the District Workforce Education Funding Steering Committee.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes. Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 117, and 119 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 119, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

120 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - WORKFORCE DEVELOPMENT  
 CAPITALIZATION INCENTIVE GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 200,000,000

Funds provided in Specific Appropriation 120 in nonrecurring funds for the General Revenue Fund are provided to the Department of Education for to implement Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

121 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PATHWAYS TO CAREER  
 OPPORTUNITIES GRANT  
 FROM GENERAL REVENUE FUND . . . . . 20,000,000

From the funds in Specific Appropriation 121, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 121, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for a Grow Your Own Teacher Registered Apprenticeship Program Expansion.

122 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 92,363,333

123 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NURSING EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 20,000,000

The funds in Specific Appropriation 123 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to be distributed by the Department of Education in accordance with section 1009.897, Florida Statutes.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education (LINE) Fund provided in Specific Appropriation 129.

124 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STRATEGIC STATEWIDE  
 INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 11,500,000

From the funds in Specific Appropriation 124, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Student Success in Career and Technical Education Incentive Funds Program. The awards will be provided to district technical centers and colleges with documented success in order to establish new programs in high demand areas.

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From the funds in Specific Appropriation 124, \$5,000,000 in nonrecurring funds is provided for the Adult General Education Performance-Based Incentive Funds Program. Program funds are to be awarded to school districts and Florida College System institutions based upon the most recently available performance data for: the number of adults participating in adult basic education or English language acquisition who then earn a non-degree credential; and the number of adults earning high school equivalency, participating in adult high school or an adult education program who then complete a Florida College System program within 150 percent of calendar time. These funds shall be spent on supporting or expanding integrated adult education and training programs; industry credential attainment for students; and instructional and student supports. The Department of Education shall establish program metrics and award amounts, administer the program, and allocate funds.

From the funds in Specific Appropriation 124, \$4,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Teacher Apprenticeship Program and Mentor Bonus. The program shall provide individuals who have their associates degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for 2,000 mentor teachers for their participation in the program on a first come, first serve basis. Mentors shall receive \$2,000 upon completion of year one and \$2,000 upon completion of year two of the program.

125	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND . . . . .	100,000

The funds in Specific Appropriation 125 shall be allocated to the Lotus House Women's Shelter.

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	551,171,116	
FROM TRUST FUNDS . . . . .		153,652,082
TOTAL ALL FUNDS . . . . .		704,823,198

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 126 through 130 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

126	AID TO LOCAL GOVERNMENTS	
	PERFORMANCE BASED INCENTIVES	
	FROM GENERAL REVENUE FUND . . . . .	20,000,000

Funds in Specific Appropriation 126 are provided to colleges for students who earn industry certifications during the 2024-2025 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2025 and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2025, to schools who have earned awards, based on the percentage of earned certifications.

Industry certifications earned by students enrolled in the 2023-2024 academic year which were eligible to be included in the funding allocation for the 2023-2024 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2024-2025 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

college is unable to comply, the college shall refund the performance funding to the state.

127 AID TO LOCAL GOVERNMENTS  
 STUDENT SUCCESS INCENTIVE FUNDS  
 FROM GENERAL REVENUE FUND . . . . . 30,000,000

From the funds in Specific Appropriation 127, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs.

From the funds in Specific Appropriation 127, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities.

128 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . 1,354,952,112

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 128 from the General Revenue Fund, \$1,628,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	53,283,437
Broward College.....	109,661,903
College of Central Florida.....	40,709,150
Chipola College.....	15,452,951
Daytona State College.....	60,952,010
Florida SouthWestern State College.....	49,896,992
Florida State College at Jacksonville.....	87,966,155
The College of the Florida Keys.....	10,777,267
Gulf Coast State College.....	27,074,121
Hillsborough Community College.....	84,333,300
Indian River State College.....	60,019,348
Florida Gateway College.....	18,336,804
Lake-Sumter State College.....	24,190,865
State College of Florida, Manatee-Sarasota.....	33,434,210
Miami Dade College.....	202,008,901
North Florida College.....	10,606,679
Northwest Florida State College.....	29,133,735
Palm Beach State College.....	79,008,687
Pasco-Hernando State College.....	50,017,798
Pensacola State College.....	57,286,548
Polk State College.....	50,059,240
Saint Johns River State College.....	32,352,158
Saint Petersburg College.....	93,333,325
Santa Fe College.....	53,864,947
Seminole State College of Florida.....	56,282,435
South Florida State College.....	24,556,204
Tallahassee Community College.....	41,379,691
Valencia College.....	122,831,247
Florida College System Recruitment and Retention.....	50,000,000

Prior to the disbursement of funds in Specific Appropriations 8 and 128, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 128, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriation 128, \$50,000,000 in recurring funds from the General Revenue Fund is provided to the Florida College System for recruitment and retention of full-time instructional personnel. For purposes of determining eligibility, the State Board of Education shall adopt performance-based metrics and subsequently require eligible institutions' Boards of Trustees to submit a spend plan based on the determined portion of the appropriated funds for approval. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of the State Board of Education approved spend plan.

129 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NURSING EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 59,000,000

From the funds provided in Specific Appropriation 129, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to be distributed by the Department of Education in accordance with section 1009.897, Florida Statutes.

From the funds provided in Specific Appropriation 129, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities and shall be administered by the Department of Education in accordance with section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

130 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA POSTSECONDARY  
 ACADEMIC LIBRARY NETWORK  
 FROM GENERAL REVENUE FUND . . . . . 11,028,169

From the funds in Specific Appropriation 130 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 130, \$241,500 in recurring funds is provided to provide access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 130, \$75,000 in nonrecurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 130, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 130, \$50,000 in nonrecurring funds is provided to maintain a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds provided in Specific Appropriation 130, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

131	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	1,483,749	
TOTAL: PROGRAM: FLORIDA COLLEGES			
	FROM GENERAL REVENUE FUND . . . . .	1,476,464,030	
	TOTAL ALL FUNDS . . . . .		1,476,464,030

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 132 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2024, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12-month period of the 2024-2025 fiscal year and the data on which the rate(s) was established, the estimated amount of funds the approved rate(s) will generate the proposed expenditure plan for the amount generated; and the June 30, 2024, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 132 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2024, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format in each school district's website by December 31, 2024.

Funds provided in Specific Appropriations 132 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 66,851,516

132	SALARIES AND BENEFITS	POSITIONS	1,013.00
	FROM GENERAL REVENUE FUND . . . . .		36,403,583
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,742,372
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		4,259,882
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		4,450,386
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		3,516,335
	FROM FEDERAL GRANTS TRUST FUND . . . . .		17,360,381
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		3,876,504
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		8,448,363

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FROM NURSING STUDENT LOAN		
FORGIVENESS TRUST FUND . . . . .		91,301
FROM OPERATING TRUST FUND . . . . .		348,468
FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND . . . . .		478,580
FROM WORKING CAPITAL TRUST FUND . . . . .		6,917,490

From the funds in Specific Appropriation 132, \$90,351 in recurring funds from the General Revenue Fund and \$74,425 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning to grant special pay adjustments to address pay plan compression, recruitment, and retention issues for eligible employees or cohorts of employees. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes.

133	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	376,634	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		149,054
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		217,962
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		100,109
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		44,160
	FROM FEDERAL GRANTS TRUST FUND . . . . .		473,937
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		235,298
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		26,507
	FROM OPERATING TRUST FUND . . . . .		5,311
	FROM WORKING CAPITAL TRUST FUND . . . . .		61,251

134	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,011,096	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,456,375
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		658,048
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		1,090,901
	FROM EDUCATIONAL MEDIA AND		
	TECHNOLOGY TRUST FUND . . . . .		133,426
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		898,664
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,888,663
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		48,433
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		514,776
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		800,556
	FROM WELFARE TRANSITION TRUST FUND . . . . .		265,163
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		26,050
	FROM OPERATING TRUST FUND . . . . .		295,667
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		135,350
	FROM WORKING CAPITAL TRUST FUND . . . . .		706,077

From the funds in Specific Appropriation 134, \$45,187 in recurring funds from the General Revenue Fund are provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2024-2025 fiscal year. If the Commission determines that Florida's annual amount should be increased based on the number of military-connected children residing in the state, the department is authorized to pay the higher amount.

From the funds in Specific Appropriation 134, \$46,623 in recurring funds from the General Revenue Fund are provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact which went into effect July 1, 2023.

135	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	50,970	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM ADMINISTRATIVE TRUST FUND . . . . .	144,428
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	15,000
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	7,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	15,000
FROM FEDERAL GRANTS TRUST FUND . . . . .	241,756
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	16,375
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	55,960
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	6,000
FROM OPERATING TRUST FUND . . . . .	5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	3,150
FROM WORKING CAPITAL TRUST FUND . . . . .	47,921

136 SPECIAL CATEGORIES

ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND . . . . .	83,765,429	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,315,367
FROM FEDERAL GRANTS TRUST FUND . . . . .		40,153,877
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		6,967,346

From the funds provided in Specific Appropriation 136, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public-school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 136, \$5,000,000 in recurring funds from the General Revenue Fund are provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes.

From the funds in Specific Appropriation 136, \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to complete any initial program planning, organization costs, and the development of assessment frameworks and specifications for the new advanced K-12 pursuant to section 1007.27, Florida Statutes.

137 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
FROM GENERAL REVENUE FUND . . . . .	404,792

138 SPECIAL CATEGORIES

CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	42,349,310	
FROM ADMINISTRATIVE TRUST FUND . . . . .		739,054
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		3,640,668
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,402,736
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		488,200
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,101,770
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		405,405
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		14,009,208
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		19,893
FROM OPERATING TRUST FUND . . . . .		374,193

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM TEACHER CERTIFICATION	
EXAMINATION TRUST FUND . . . . .	42,250
FROM WORKING CAPITAL TRUST FUND . .	943,604

From the funds in Specific Appropriation 138, \$6,400,000 in recurring funds from the General Revenue Fund are provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 138, \$1,045,000 in recurring funds from the General Revenue Fund are provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds provided in Specific Appropriation 138, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 138, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to expand the literacy initiatives to include Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds in Specific Appropriation 138, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 138, \$500,000 in recurring funds from the General Revenue Fund are provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 138, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support cost for the School Choice Portal for Students and Parents pursuant to section 1001.10(10), Florida Statutes.

From the funds in Specific Appropriation 138, \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education for the State Apprenticeship System Building and Modernization.

From the funds in Specific Appropriation 138, \$2,375,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education for the enhancement of the Collaborate Plan Align Motive Share (CPALMS) system.

From the funds in Specific Appropriation 138, \$5,800,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education for the procurement of a state-wide transparency tool as provided in chapter 2023-39, Laws of Florida.

From the funds in Specific Appropriation 138, \$500,000 in recurring funds from the General Revenue Fund are provided to the Department of Education for maintenance costs and professional development initiatives associated with the Florida Advanced Technological Education Center (FLATE) Manufacturing Matters Dashboard.

139 SPECIAL CATEGORIES

CLOUD COMPUTING SERVICES	
FROM GENERAL REVENUE FUND . . . . .	6,500,000

From the funds in Specific Appropriation 139, \$5,000,000 is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal.

From the funds in Specific Appropriation 139, \$1,500,000 is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

140	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		200,000
141	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	146,568	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		59,495
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		19,315
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		32,310
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		9,120
	FROM FEDERAL GRANTS TRUST FUND . . . . .		99,318
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,135
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		24,304
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		418
	FROM OPERATING TRUST FUND . . . . .		1,154
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		1,735
	FROM WORKING CAPITAL TRUST FUND . . . . .		39,021
142	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	139,284	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,720
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		9,586
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		22,927
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		12,346
	FROM FEDERAL GRANTS TRUST FUND . . . . .		77,843
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		9,691
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		46,728
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		321
	FROM OPERATING TRUST FUND . . . . .		3,034
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		1,891
	FROM WORKING CAPITAL TRUST FUND . . . . .		27,991
143	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,430,456	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,803,817
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		2,462,949
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,344,917
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		355,014
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,864,402
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		358,089
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		1,270,508
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		30,707
	FROM OPERATING TRUST FUND . . . . .		98,614

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		72,904
FROM WORKING CAPITAL TRUST FUND . . . . .		1,295,014

From the funds in Specific Appropriation 143, \$257,000 in recurring funds from the General Revenue Fund and \$211,437 in recurring funds from the Child Care and Development Block Trust Fund for the Division of Early Learning are for shared IT services.

144 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	3,959,449	
FROM ADMINISTRATIVE TRUST FUND . . . . .		10,293
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		255,341
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		72,085
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		5,265
FROM FEDERAL GRANTS TRUST FUND . . . . .		28,264
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		822,208
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		42,045
FROM WORKING CAPITAL TRUST FUND . . . . .		4,384,980
TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	185,537,571	
FROM TRUST FUNDS . . . . .		162,248,220
TOTAL POSITIONS . . . . .	1,013.00	
TOTAL ALL FUNDS . . . . .		347,785,791

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 145 through 162 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

145 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	24,510,000	

Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

146 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NURSING EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	46,000,000	

From the funds provided in Specific Appropriation 146, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes.

From the funds provided in Specific Appropriation 146, \$6,000,000 is

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

147	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL		
	ACTIVITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,937,313,356	
	FROM PHOSPHATE RESEARCH TRUST FUND .		5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2024-2025 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 156 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 147 through 162 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, \$3,598,337,920 is allocated as follows:

University of Florida.....	643,489,402
Florida State University.....	523,353,819
Florida A&M University.....	110,495,318
University of South Florida, Tampa.....	304,684,092
University of South Florida, St. Petersburg.....	34,372,643
University of South Florida, Sarasota/Manatee.....	19,927,656
Florida Atlantic University.....	174,032,161
University of West Florida.....	93,222,444
University of Central Florida.....	298,986,889
Florida International University.....	275,567,098
University of North Florida.....	125,054,573
Florida Gulf Coast University.....	111,638,810
New College of Florida.....	52,709,363
Florida Polytechnic University.....	41,973,354
State University Performance Based Incentives.....	645,000,000
State University System Performance-Based Recruitment and Retention Incentive.....	100,000,000
Johnson Matching Grant.....	345,000
Incentives for Programs of Strategic Emphasis.....	38,485,298
Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound.....	5,000,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, \$645,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funding, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147, \$100,000,000 is provided for the State University System Performance-based Excellence Recognition Program. These funds should be allocated based on the Performance-based Funding Model maximum number of excellence points, using the data from the 2024 Accountability Plan, weighted by the number of full-time faculty and researchers employed in programs of strategic emphasis. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel. Universities that receive preeminence funding in Fiscal Year 2024-2025 are not eligible to receive these funds.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$335,000 in recurring funds and \$10,000 in nonrecurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 147, \$38,485,298 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2024-2025 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math, two in the Critical Workforce Gap Analysis category, and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The following two-digit CIP code, as reported by the National Center for Education Statistics, is not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 147, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State University Florida Institute for Governance and Civics. The funds shall be used for the implementation of an online accurately depicted statewide history program adhering to all state standards.

From the funds in Specific Appropriation 147, \$10,000,000 in

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

recurring funds and \$15,000,000 in nonrecurring funds from the General Revenue Fund are provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.

From the funds provided in Specific Appropriation 147, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the Funds in Specific Appropriation 147, \$35,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Semiconductor Institute at the University of Florida for research and development initiatives.

148	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND . . . . .	13,421,847

From the funds in Specific Appropriation 148, provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the provided funds in Specific Appropriation 148, \$750,000 in recurring funds is for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 148, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

149	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA AGRICULTURAL AND	
	MECHANICAL UNIVERSITY AND FLORIDA STATE	
	UNIVERSITY COLLEGE OF ENGINEERING	
	FROM GENERAL REVENUE FUND . . . . .	21,256,475

150	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM GENERAL REVENUE FUND . . . . .	178,718,303

151	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF SOUTH	
	FLORIDA MEDICAL CENTER	
	FROM GENERAL REVENUE FUND . . . . .	107,082,796

152	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
	HEALTH CENTER	
	FROM GENERAL REVENUE FUND . . . . .	122,296,162

From the funds in Specific Appropriation 152, \$3,500,000 in nonrecurring funds is provided for the University of Florida Health - Alzheimer's and Dementia Research.

153	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
	MEDICAL SCHOOL	
	FROM GENERAL REVENUE FUND . . . . .	35,359,083

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

154	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	31,814,672
155	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	33,153,594
156	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND . . . . .	16,747,039
157	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 157 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 157 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

158	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA POSTSECONDARY COMPREHENSIVE TRANSITION PROGRAM FROM GENERAL REVENUE FUND . . . . .	8,984,565
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From the funds provided in Specific Appropriation 158, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 158 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

159	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND . . . . .	8,500,000
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The funds in Specific Appropriation 159 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

160	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	35,500,000
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From the funds provided in Specific Appropriation 160, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 160, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds provided in Specific Appropriation 160, \$25,000,000 in nonrecurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida to establish affiliated sites at state universities and state colleges across the state, in collaboration with the Florida Digital Service and in consultation with the Board of Governors.

161	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	24,758,916	
	FROM PHOSPHATE RESEARCH TRUST FUND . . . . .		3,069
162	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	11,000,000	

From the funds provided in Specific Appropriation 162, a maximum of \$2,000,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. From the funds provided in Specific Appropriation 162, a maximum of \$550,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds in Specific Appropriation 162 are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to eight percent of administrative costs may be used for direct administrative support.

TOTAL:	PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,663,557,186	
	FROM TRUST FUNDS . . . . .		5,237,977
	TOTAL ALL FUNDS . . . . .		3,668,795,163

BOARD OF GOVERNORS

APPROVED SALARY RATE 6,468,100

163	SALARIES AND BENEFITS	POSITIONS	69.00
	FROM GENERAL REVENUE FUND . . . . .		7,802,696
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		954,566
164	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,371	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		18,948
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,315
165	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	736,982	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		144,799
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		12,000

FISCAL YEAR 2024-2025 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

166	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		5,950
167	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,034,903	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,000
	From the funds in Specific Appropriation 167, \$250,000 from the General Revenue Fund is provided to the Board of Governors for Information Technology staff augmentation.		
168	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,329	
169	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,901	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		17,472
170	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	361,633	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND . . . . .	12,037,597	
	FROM TRUST FUNDS . . . . .		1,233,050
	TOTAL POSITIONS . . . . .	69.00	
	TOTAL ALL FUNDS . . . . .		13,270,647
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND . . . . .	21,481,770,445	
	FROM TRUST FUNDS . . . . .		6,687,948,379
	TOTAL POSITIONS . . . . .	2,255.75	
	TOTAL ALL FUNDS . . . . .		28,169,718,824
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	605,026,273	
	FROM TRUST FUNDS . . . . .		1,008,481,421
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND . . . . .	14,993,547,708	
	FROM TRUST FUNDS . . . . .		4,352,586,269
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	1,476,464,030	
	FROM TRUST FUNDS . . . . .		273,857,996
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,663,557,186	
	FROM TRUST FUNDS . . . . .		704,805,845
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND . . . . .	743,175,248	
	FROM TRUST FUNDS . . . . .		2,865,076,719

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION RECAP		
FROM GENERAL REVENUE FUND . . . . .	21,481,770,445	
FROM TRUST FUNDS . . . . .		9,204,808,250
TOTAL POSITIONS . . . . .	2,255.75	
TOTAL ALL FUNDS . . . . .		30,686,578,695
TOTAL APPROVED SALARY RATE . . . . .	132,355,018	

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	16,722,634	
171	SALARIES AND BENEFITS	POSITIONS	259.00
	FROM GENERAL REVENUE FUND . . . . .		3,811,765
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,833,212
172	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		744,025
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,351,077
173	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		302,216
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,900,392
174	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		376,539
175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		758,789
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,232,799
	From the funds in Specific Appropriation 175, \$400,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.		
176	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		850,000
177	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		20,251
	FROM ADMINISTRATIVE TRUST FUND . . . . .		126,715
178	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .		18,346
	FROM ADMINISTRATIVE TRUST FUND . . . . .		193,232
179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .		18,643
	FROM ADMINISTRATIVE TRUST FUND . . . . .		74,271
180	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,399,977
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .		5,674,035
	FROM TRUST FUNDS . . . . .		35,338,214
	TOTAL POSITIONS . . . . .	259.00	
	TOTAL ALL FUNDS . . . . .		41,012,249

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PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	83,244,049	
	FROM MEDICAL CARE TRUST FUND . . . . .		195,638,322

Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2023-2024 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

182	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,715,983	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		475,300
	FROM MEDICAL CARE TRUST FUND . . . . .		4,034,101

183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	6,248,348	
	FROM MEDICAL CARE TRUST FUND . . . . .		14,687,816

184	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,318,713	
	FROM MEDICAL CARE TRUST FUND . . . . .		21,905,234

Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$14.72 per member per month.

185	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	28,481,735	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,739,687
	FROM MEDICAL CARE TRUST FUND . . . . .		66,931,941

186	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	101,693,205	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,470,349
	FROM MEDICAL CARE TRUST FUND . . . . .		239,010,779

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	230,702,033	
	FROM TRUST FUNDS . . . . .		563,893,529
	TOTAL ALL FUNDS . . . . .		794,595,562

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 35,849,260

187	SALARIES AND BENEFITS	POSITIONS	627.00	
	FROM GENERAL REVENUE FUND . . . . .		4,349,837	
	FROM MEDICAL CARE TRUST FUND . . . . .			48,225,457

From the funds in Specific Appropriations 187, 189, and 201, \$171,596 in the General Revenue Fund and \$171,600 in the Medical Care Trust Fund, 193,304 in salary rate and four positions are provided to the Agency for

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Health Care Administration for the Children's Medical Services Managed Care Plan and are contingent upon passage of legislation that transfers administration of the Children's Medical Services Managed Care Plan from the Department of Health to the Agency for Health Care Administration.

188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	141,475	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,407,037
189	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	934,521	
	FROM MEDICAL CARE TRUST FUND . . . . .		6,680,776
190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	45,391	
	FROM MEDICAL CARE TRUST FUND . . . . .		221,266
191	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
192	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	38,459	
	FROM MEDICAL CARE TRUST FUND . . . . .		38,459
193	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	827,653	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,129,095
194	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	18,903,078	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,070,535
	FROM MEDICAL CARE TRUST FUND . . . . .		74,452,432

From the funds in Specific Appropriation 194, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund shall be used to contract with a vendor to redesign the reimbursement methodology for private duty nursing services. The revised methodology shall be budget neutral and designed to appropriately reimburse providers on a scale that reflects differences in acuity and other circumstances affecting the availability of private duty nurses, including the severity of condition, the duration and timing of private duty nursing hours required and other appropriate factors.

From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to develop and implement a tiered reimbursement model for the Florida Medicaid Statewide Inpatient Psychiatric Program. The tiered reimbursement model shall be based on at least a three but no more than six tiers to account for differing levels of care necessitated by patient disease complexity and behavior acuity.

From the funds in Specific Appropriation 194, \$1,200,000 in nonrecurring funds from the General Revenue Fund are provided to the Agency for Health Care Administration to support family navigators the four specialty children's hospitals to help families navigate the healthcare referral processes and overcome difficulties with finding appropriate mental health providers and services.

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195	SPECIAL CATEGORIES		
	CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,000,000

Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office.

196	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM GENERAL REVENUE FUND . . . . .	30,852,440	
	FROM MEDICAL CARE TRUST FUND . . . . .		123,040,637

From the funds in Specific Appropriation 196, \$30,852,440 from the General Revenue Fund of which \$30,691,952 is nonrecurring and \$123,040,637 from the Medical Care Trust Fund of which \$122,096,245 is nonrecurring are provided for continued development of the Florida Health Care Connection (FX) System. Of these funds, \$23,018,964 from the General Revenue Fund and \$91,572,184 from the Medical Care Trust Fund shall be placed in reserve. The General Revenue Fund appropriation that is not placed in reserve shall be fully released. The Agency for Health Care Administration is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

197	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,200,353	
	FROM MEDICAL CARE TRUST FUND . . . . .		44,760,877

From the funds in Specific Appropriation 197, \$5,750,000 from the General Revenue Fund and \$17,250,000 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of bridging the services provided in the Fiscal Agent contract following the expiration of the contract on December 31, 2024, until the Florida Health Care Connection (FX) modules can provide the same services.

198	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348

199	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	192,955	
	FROM MEDICAL CARE TRUST FUND . . . . .		246,161

200	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	26,165	
	FROM MEDICAL CARE TRUST FUND . . . . .		180,663

201	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	73,368	
	FROM MEDICAL CARE TRUST FUND . . . . .		167,792

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	69,729,598	
FROM TRUST FUNDS . . . . .		325,024,535
TOTAL POSITIONS . . . . .	627.00	
TOTAL ALL FUNDS . . . . .		394,754,133

MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative view and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

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The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration shall seek federal waiver approval from the federal Centers for Medicare and Medicaid Services to expand federal financial participation for services provided to Medicaid-eligible individuals residing in an institution for mental disease (IMD). The agency shall coordinate with the Department of Children and Families to design additional services to be included in the waiver that will reduce the need for IMD services. The agency shall submit an implementation plan and estimated fiscal impact to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor no later than March 1, 2025.

The Agency for Health Care Administration shall seek federal waiver approval from the federal Centers for Medicare and Medicaid Services to expand federal financial participation for services provided prior to sentencing and release for Medicaid-eligible individuals under the age of 21 that are in the custody of the Department of Juvenile Justice. The agency shall submit an implementation plan and estimated fiscal impact to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor no later than March 1, 2025.

From the funds in Specific Appropriations 202 through 229, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

202	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,161	
	FROM MEDICAL CARE TRUST FUND . . . . .		21,878
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		878
203	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	684,527,308	
	FROM MEDICAL CARE TRUST FUND . . . . .		937,595,579
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		25,067
204	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND . . . . .	31,333	
	FROM MEDICAL CARE TRUST FUND . . . . .		42,166

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FROM REFUGEE ASSISTANCE TRUST FUND . 615

205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	8,673,569	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,000,000

The funds in Specific Appropriation 205 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

206	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,905,951	
	FROM MEDICAL CARE TRUST FUND . . . . .		36,209,111

207	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	94,246,766	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		88,877,245
	FROM MEDICAL CARE TRUST FUND . . . . .		246,442,049

From the funds in Specific Appropriation 207, \$81,457,766 from the General Revenue Fund, \$42,630,000 from the Grants and Donations Trust Fund, and \$166,993,083 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 207, \$12,789,000 from the General Revenue Fund and \$17,211,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by April 1, 2025.

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From the funds in Specific Appropriation 207, \$28,135,800 from the Grants and Donations Trust Fund and \$37,864,200 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance with the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2023, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,500,000 shall be first distributed to hospitals with greater than 500 unweighted 2023-2024 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2023-2024 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$8,562,325 from the Grants and Donations Trust Fund and \$11,522,885 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per the filled State Fiscal Year 2023-2024 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$7,673,400 from the Grants and Donations Trust Fund and \$10,326,600 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2022 Florida Hospital Uniform Reporting System data as of December 1, 2023. The funds shall be distributed proportionally per the filled State Fiscal Year 2023-2024 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$1,875,720 from the Grants and Donations Trust Fund and \$2,524,280 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2024-2025 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida

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Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

208	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	259,912,534	
	FROM HEALTH CARE TRUST FUND . . . . .		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,360,493
	FROM MEDICAL CARE TRUST FUND . . . . .		488,820,138
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		4,039,564

From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 208 and 214, \$3,472,386 from the General Revenue Fund and \$4,673,019 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 208 and 211, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

- Base Rate - \$3,717.72
- Neonates Service Adjustor Severity Level 1 - 1.0
- Neonates Service Adjustor Severity Level 2 - 1.52
- Neonates Service Adjustor Severity Level 3 - 2.310
- Neonates Service Adjustor Severity Level 4 - 2.310
- Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
  - Severity Level 1 - 1.0
  - Severity Level 2 - 1.52
  - Severity Level 3 - 2.310
  - Severity Level 4 - 2.310
- Obstetrics Services Adjustor Severity Levels 1 through 4 - 1.4
- Outlier Threshold - \$60,000
- Free Standing Rehabilitation Provider Adjustor - 2.748
- Rural Provider Adjustor - 2.416
- Long Term Acute Care (LTAC) Provider Adjustor - 1.904
- High Medicaid Provider Adjustor - 2.009
- Marginal Cost Percentage - 60%
- Marginal Cost Percentage for Pediatric Claims Severity
  - Levels 3 or 4 - 90%
- Marginal Cost Percentage for Neonates Claims Severity
  - Levels 3 or 4 - 90%

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Marginal Cost Percentage for Transplant Pediatric Claims  
 Severity Levels 3 or 4 - 90%  
 Documentation and Coding Adjustment - 1/3 of 1% per year  
 Level I Trauma Add On - 17%  
 Level II or Level II and Pediatric Add On - 11%  
 Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 208, 211, and 215, \$36,187,179 from the General Revenue Fund and \$48,699,471 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of the entire fiscal year at a minimum.

209	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND . . . . .	6,545,351	

The funds in Specific Appropriation 209 are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program. The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these are not available, the State of Florida is not obligated to make payments under this section of proviso.

210	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	1,751,558	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,357,187

211	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	47,598,533	
	FROM MEDICAL CARE TRUST FUND . . . . .		92,177,692
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,668,742

From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$243.21  
 Hospital Outpatient Base Rate - \$397.56  
 Rural Hospital Provider Adjustor - 1.5428  
 High Medicaid and High Outlier Hospital Adjustor - 2.1258  
 Documentation and Coding Adjustment - 0%

212	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	161,022,406	
	FROM HEALTH CARE TRUST FUND . . . . .		4,840,597
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,743,862

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FROM MEDICAL CARE TRUST FUND . . . .	293,439,238
FROM REFUGEE ASSISTANCE TRUST FUND .	23,982,818

Funds in Specific Appropriation 212 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$538,307 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212 and 227, \$19,329,084 from the Grants and Donations Trust Fund and \$26,012,422 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 212, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,653,237 from the Medical Care Trust Fund being provided in Specific Appropriation 384.

From the funds in Specific Appropriations 212 and 215, \$2,353,497 in recurring funds from the General Revenue Fund and \$3,167,256 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Ground Ambulance Emergency Medical Transportation. Health plans that participate in the Statewide Medicaid Managed Care program shall pass

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through the fee increase to Ground Ambulance Emergency Medical Transportation providers.

From the funds in Specific Appropriations 212 and 215, \$9,466,753 in recurring funds from the General Revenue Fund and \$12,740,033 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates paid for Private Duty Nursing. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to private duty nursing providers.

From the funds in Specific Appropriations 212 and 215, \$10,565,165 in recurring funds from the General Revenue Fund and \$14,218,238 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates paid to dental providers. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to dental providers.

From the funds in Specific Appropriations 212 and 215, \$521,396 in recurring funds from the General Revenue Fund and \$701,676 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates paid for Early Intervention Services. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to Early Intervention Service providers.

From the funds in Specific Appropriations 212 and 215, \$200,321 in recurring funds from the General Revenue Fund and \$269,585 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates provided to Medical Foster Care providers. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to Medical Foster Care providers.

From the funds in Specific Appropriations 212 and 215, \$133,012 in recurring funds from the General Revenue Fund and \$179,003 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates provided to Therapeutic Group Home providers. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to Therapeutic Group Home providers.

From the funds in Specific Appropriations 212, 226, and 227, \$12,289,324 in recurring funds from the General Revenue Fund and \$16,951,926 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates paid to nursing home providers. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to Nursing Home providers.

213	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	68,371,043	
	FROM MEDICAL CARE TRUST FUND . . . . .		92,297,488
214	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	65,380,676	
	FROM HEALTH CARE TRUST FUND . . . . .		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,898,906
	FROM MEDICAL CARE TRUST FUND . . . . .		123,891,895
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,846,834

From the funds in Specific Appropriations 214 and 215, \$3,522,370 in recurring funds from the General Revenue Fund and \$4,740,287 in recurring funds from the Medical Care Trust Fund shall be used to reimburse interprofessional collaboration and/or collaborative care management services provided by primary care providers and behavioral health care providers.

From the funds in Specific Appropriations 214 and 215, \$33,718,978 in recurring funds from the General Revenue Fund and \$45,377,851 in recurring funds from the Medical Care Trust Fund are provided to the

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Agency for Health Care Administration to provide an increase to the reimbursement rates for physicians that provide care to adult Medicaid enrollees. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to physician providers.

Funds are provided in Specific Appropriations 214 and 215 to continue increased reimbursement rates effective October 1, 2023, as provided in chapter 2023-239, Laws of Florida, for physicians providing pediatric care, including those physicians providing pediatric care being paid at the Medicare rate to amounts greater than Medicare reimbursement rates.

215	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	4,896,202,599	
	FROM HEALTH CARE TRUST FUND . . . . .		285,856,716
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		339,435,323
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,714,655,824
	FROM MEDICAL CARE TRUST FUND . . . . .		8,526,021,998
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		1,091,290,854
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		169,137,463

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 215 and 216, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for the use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriations 215 and 218, \$9,732,252 in recurring funds from the General Revenue Fund and \$14,004,844 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to increase rates paid for the Statewide Inpatient Psychiatric Program. Health plans that participate in the Statewide Medicaid Managed Care program shall pass through the fee increase to Statewide Inpatient Psychiatric Program providers.

216	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	46,793,862	
	FROM HEALTH CARE TRUST FUND . . . . .		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		260,344,304
	FROM MEDICAL CARE TRUST FUND . . . . .		39,839,081
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		3,616,835

217	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	922,811,622	

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218	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	140,691	
	FROM MEDICAL CARE TRUST FUND . . . . .		199,838

The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

219	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,039,139,078	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,567,712,695

220	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	FROM MEDICAL CARE TRUST FUND . . . . .		103,886,947

From the funds in Specific Appropriation 220, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND . . . . .	8,334,071,041		
FROM TRUST FUNDS . . . . .			17,719,170,610
TOTAL ALL FUNDS . . . . .			26,053,241,651

MEDICAID LONG TERM CARE

221	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,135,689	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,528,371

222	SPECIAL CATEGORIES		
	PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES		
	FROM GENERAL REVENUE FUND . . . . .	20,372,597	
	FROM MEDICAL CARE TRUST FUND . . . . .		27,416,746

The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to section 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment into the pilot. Funds in Specific Appropriation 222 are provided to support the enrollment of up to 610 individuals in Region I and up to 300 individuals in Region D.

223	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	190,310	

224	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		76,594,393

From the funds in Specific Appropriations 224, 225, 226, 227, and 228, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 247 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be

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given to the planning and service areas with the greatest potential for transition success.

225	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	158,921,157	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		27,060,042
	FROM MEDICAL CARE TRUST FUND . . . . .		250,287,153

From the funds in Specific Appropriation 225, \$27,060,042 from the Grants and Donations Trust Fund and \$36,416,482 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 225, \$9,911,075 from the General Revenue Fund and \$13,337,987 from the Medical Care Trust Fund are provided for Medicaid-eligible individuals meeting the Category 3 level of reimbursement that are residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID).

226	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	35,780,645	
	FROM HEALTH CARE TRUST FUND . . . . .		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,921,212
	FROM MEDICAL CARE TRUST FUND . . . . .		110,953,194

From the funds in Specific Appropriation 226, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 223 specifically for slots under the Model Waiver and Specific Appropriation 227 for the Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 226 and 227, \$446,001,861 from the Grants and Donations Trust Fund and \$600,214,092 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

227	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	1,980,285,012	
	FROM HEALTH CARE TRUST FUND . . . . .		308,100,403
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		435,494,210
	FROM MEDICAL CARE TRUST FUND . . . . .		3,671,963,813

228	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		3,450,528

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229	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND . . . . .	115,030,929	
	FROM MEDICAL CARE TRUST FUND . . . . .		154,804,700

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 229 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any person who the Legislature has approved to enroll participants residing in a specific geographic area PACE may transfer such approval, and assign its PACE contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such PACE, and all future appropriations in respect of such PACE shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a PACE monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

TOTAL: MEDICAID LONG TERM CARE			
FROM GENERAL REVENUE FUND . . . . .	2,311,716,339		
FROM TRUST FUNDS . . . . .			5,114,304,237
TOTAL ALL FUNDS . . . . .			7,426,020,576

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	36,422,084	
230	SALARIES AND BENEFITS POSITIONS	683.50	
	FROM GENERAL REVENUE FUND . . . . .	1,217,954	
	FROM HEALTH CARE TRUST FUND . . . . .		50,955,806
231	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		1,994,646
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND . . . . .		78,501
232	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	215,176	
	FROM HEALTH CARE TRUST FUND . . . . .		7,240,692
233	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	191,000	
234	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . . .		246,264
235	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,593,962	
	FROM HEALTH CARE TRUST FUND . . . . .		11,402,132
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND . . . . .		5,924,096

From the funds in Specific Appropriation 235, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that

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benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2025 for Fiscal Year 2024-2025 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 235, \$750,000 in nonrecurring funds from the General Revenue Fund are provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.

From the funds in Specific Appropriation 235, \$210,962 in nonrecurring funds from the General Revenue Fund are provided to the Agency for Health Care Administration to support the Aeronautical Reconnaissance Coverage Geographic Information System. The Agency for Health Care Administration in consultation with the Division of Emergency Management shall create maps of real-time data related to weather events with graphics of where licensed healthcare facilities are located to determine priority in evacuations and post-incident safety inspections.

236	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND . . . . .		388,978
237	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HEALTH CARE TRUST FUND . . . . .		140,269
238	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,195	
	FROM HEALTH CARE TRUST FUND . . . . .		226,314
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND . . . . .	6,225,287	
	FROM TRUST FUNDS . . . . .		78,597,698
	TOTAL POSITIONS . . . . .	683.50	
	TOTAL ALL FUNDS . . . . .		84,822,985
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	10,958,118,333	
	FROM TRUST FUNDS . . . . .		23,836,328,823
	TOTAL POSITIONS . . . . .	1,569.50	
	TOTAL ALL FUNDS . . . . .		34,794,447,156
	TOTAL APPROVED SALARY RATE . . . . .	88,993,978	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	24,922,366	
239	SALARIES AND BENEFITS	POSITIONS	488.00
	FROM GENERAL REVENUE FUND . . . . .		20,646,830
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		13,313,967
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,099,130
240	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,803,652	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,512,411
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	176,557
241	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	2,050,559
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,260,030
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	193,061
242	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	9,060
243	SPECIAL CATEGORIES	
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS	
	FROM GENERAL REVENUE FUND . . . . .	3,580,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	10,106,771

Funds in Specific Appropriation 243 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

244	SPECIAL CATEGORIES	
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED	
	FROM GENERAL REVENUE FUND . . . . .	2,639,201
245	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED	
	FROM GENERAL REVENUE FUND . . . . .	11,500,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 245 shall be used by the agency to administer the program until such contract can be executed.

246	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	4,464,252
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	4,528,187
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	32,018

From the funds in Specific Appropriation 246, nonrecurring funds of \$3,267,865 from the General Revenue Fund and \$3,267,865 from the Operations and Maintenance Trust Fund are provided for the Agency of Persons with Disabilities to contract for the provision of a Dually Diagnosed Pilot Program in Broward, Orange, Hillsborough and Leon counties, to support individuals who are dually diagnosed with mental health and developmental disabilities.

From the funds in Specific Appropriation 246, \$400,000 in nonrecurring funds from the General Revenue Fund and \$400,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to, in coordination with the Agency for Health Care Administration, develop and implement the Adult Pathways Waiver. This waiver will address the needs of clients with developmental disabilities as they transition into adulthood. This appropriation is contingent upon the passage of legislation authorizing the waiver.

From the funds in Specific Appropriation 246, \$175,000 in nonrecurring funds from the General Revenue Fund and \$175,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to conduct a study to determine the need for a rate differential for iBudget services provided in rural areas of the state. Rural areas are those identified as a Rural Area of Opportunity as defined in section 288.0656, Florida Statutes.

SECTION 3 - HUMAN SERVICES

247	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	894,444,311	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,203,712,653

Funds in Specific Appropriation 247 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 247, \$33,943,029 from the General Revenue Fund and \$45,679,371 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the pre-enrollment list.

From the funds in Specific Appropriation 247, \$25,664,642 in recurring funds from the General Revenue Fund and \$34,538,600 in recurring funds from the Operations and Maintenance Trust Fund shall be allocated as follows: \$16,425,681 in recurring funds are provided for a uniform provider rate increase for Companion, Supported Employment - Individual and Group, Adult Day Training - Facility Based, and Pre-vocational Life Skills Development services; \$2,575,492 in recurring funds are provided for a uniform provider rate increase for Supported Living Coach services; \$34,824,805 in recurring funds are provided for a uniform provider rate increase for Residential Habilitation services; \$4,830,924 in recurring funds are provided for a uniform provider rate increase for Private Duty Nursing services; \$1,546,340 in recurring funds are provided for a uniform provider rate increase for Occupational, Physical, Respiratory and Speech Therapies, Specialized Mental Health, and Dietitian services.

248	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	401,773	
249	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	86,390	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		78,315

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	942,626,028	
	FROM TRUST FUNDS . . . . .		1,238,013,100
	TOTAL POSITIONS . . . . .	488.00	
	TOTAL ALL FUNDS . . . . .		2,180,639,128

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	14,108,333	
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250	SALARIES AND BENEFITS	POSITIONS	204.50
	FROM GENERAL REVENUE FUND . . . . .		12,309,128

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,599,355
251	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	953,250	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		889,585
252	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,819,398	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,233,944
253	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	23,974	
254	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	19,059	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		528
255	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,125,032	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,289,757

From the funds in Specific Appropriation 255, \$629,250 in recurring funds and \$185,500 in nonrecurring funds from the General Revenue Fund and \$1,041,750 in recurring funds and \$1,669,500 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to replace the Agency for Persons with Disabilities' Incident Management System (IMS). Of these funds, \$2,644,500 shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The agency shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

256	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,988,073	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,043,094
257	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT		
	FROM GENERAL REVENUE FUND . . . . .	2,164,397	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,039,396

From the funds in Specific Appropriation 257, \$1,380,963 in nonrecurring funds from the General Revenue Fund and \$1,380,962 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims.

The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 3 - HUMAN SERVICES

258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	104,407	
259	SPECIAL CATEGORIES HOME AND COMMUNITY SERVICES ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	4,915,964	4,906,836
260	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	34,868	44,284
261	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	68,149	274,234
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	28,525,699	25,321,013
	TOTAL POSITIONS . . . . .	204.50	
	TOTAL ALL FUNDS . . . . .		53,846,712

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 62,528,882

262	SALARIES AND BENEFITS POSITIONS 1,537.00 FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	34,738,247	50,591,565
263	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	830,418	903,709
264	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	3,110,792	4,673,483
265	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	85,493	32,972
266	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	788,707	1,110,220
267	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	561,181	755,219
268	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	2,425,358	3,449,485 33,480

SECTION 3 - HUMAN SERVICES

269	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,710,953	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,845,280
270	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	361,743	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		36,978
271	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	2,250,985	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,003,432
272	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	213,840	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		403,949
273	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND . . . . .	59,953	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		88,007
274	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	21,784,041	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	70,921,711	
	FROM TRUST FUNDS . . . . .		70,927,779
	TOTAL POSITIONS . . . . .	1,537.00	
	TOTAL ALL FUNDS . . . . .		141,849,490
DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
	APPROVED SALARY RATE	21,211,234	
275	SALARIES AND BENEFITS POSITIONS	501.50	
	FROM GENERAL REVENUE FUND . . . . .	31,899,648	
276	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	292,851	
277	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,151,190	
278	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	76,316	
279	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	456,200	
280	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	774,414	
281	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	350,122	

SECTION 3 - HUMAN SERVICES

282	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND . . . . .	534,180	
	From the funds in Specific Appropriation 282, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.		
283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,953,250	
284	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	18,751	
285	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	111,843	
286	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY - DMS MGD FROM GENERAL REVENUE FUND . . . . .	4,000,000	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND . . . . .	41,618,765	
	TOTAL POSITIONS . . . . .	501.50	
	TOTAL ALL FUNDS . . . . .		41,618,765
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND . . . . .	1,083,692,203	
	FROM TRUST FUNDS . . . . .		1,334,261,892
	TOTAL POSITIONS . . . . .	2,731.00	
	TOTAL ALL FUNDS . . . . .		2,417,954,095
	TOTAL APPROVED SALARY RATE . . . . .	122,770,815	
CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION			
PROGRAM: EXECUTIVE LEADERSHIP			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	49,182,763	
287	SALARIES AND BENEFITS POSITIONS	725.50	
	FROM GENERAL REVENUE FUND . . . . .	44,288,832	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		17,624,697
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,328,141
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,691,933
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,242
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		740,484
288	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	334,388	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		58,470
	FROM FEDERAL GRANTS TRUST FUND . . . . .		68,621
	FROM WELFARE TRANSITION TRUST FUND . . . . .		8,710
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,272
289	EXPENSES FROM GENERAL REVENUE FUND . . . . .	6,325,346	

FISCAL YEAR 2024-2025 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . .		913,469
	FROM FEDERAL GRANTS TRUST FUND . . .		331,798
	FROM WELFARE TRANSITION TRUST FUND .		160,675
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		46,704
290	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,950
291	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
292	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	637,107	
293	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND . . .		265,878
	FROM FEDERAL GRANTS TRUST FUND . . .		11,820
	FROM WELFARE TRANSITION TRUST FUND .		994
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		473
294	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	131,648	
	FROM ADMINISTRATIVE TRUST FUND . . .		327,900
295	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .	40,498	
296	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		132,912
297	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	138,509	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,510
	FROM FEDERAL GRANTS TRUST FUND . . .		2,979
	FROM WELFARE TRANSITION TRUST FUND .		495
298	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,167,200	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,255,013
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND . . . . .		7,283
	FROM FEDERAL GRANTS TRUST FUND . . .		346,639
299	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	16,461,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	72,557,223	
	FROM TRUST FUNDS . . . . .		29,482,062
	TOTAL POSITIONS . . . . .	725.50	
	TOTAL ALL FUNDS . . . . .		102,039,285

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 14,785,792

SECTION 3 - HUMAN SERVICES

300	SALARIES AND BENEFITS	POSITIONS	232.00	
	FROM GENERAL REVENUE FUND		7,255,842	
	FROM ADMINISTRATIVE TRUST FUND			7,642,923
	FROM FEDERAL GRANTS TRUST FUND			5,774,104
	FROM WELFARE TRANSITION TRUST FUND			273,280
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			203,222
301	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		139,252	
	FROM ADMINISTRATIVE TRUST FUND			223,852
	FROM FEDERAL GRANTS TRUST FUND			139,836
302	EXPENSES			
	FROM GENERAL REVENUE FUND		3,844,041	
	FROM ADMINISTRATIVE TRUST FUND			381,691
	FROM FEDERAL GRANTS TRUST FUND			1,704,021
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,218
303	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		40,599	
	FROM FEDERAL GRANTS TRUST FUND			8,299
304	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND		4,307,836	
	FROM ADMINISTRATIVE TRUST FUND			196,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			1,474,907
	FROM FEDERAL GRANTS TRUST FUND			577,930
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			71,808
305	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		383	
306	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND		19,593,388	
	FROM FEDERAL GRANTS TRUST FUND			14,219,600
	FROM WELFARE TRANSITION TRUST FUND			303,259

From the funds provided in Specific Appropriation 306, \$12,702,460 in nonrecurring funds from the General Revenue Fund and \$12,297,540 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, \$18,750,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

307	SPECIAL CATEGORIES			
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION			
	FROM GENERAL REVENUE FUND		9,523,373	
	FROM FEDERAL GRANTS TRUST FUND			35,289,663
	FROM WELFARE TRANSITION TRUST FUND			282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			325,000

From the funds provided in Specific Appropriation 307, \$6,691,730 in nonrecurring funds from the General Revenue Fund and \$29,933,270 in nonrecurring funds from the Federal Grants Trust Fund are provided for

SECTION 3 - HUMAN SERVICES

the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, \$27,468,750 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

308	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	46,555	
309	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	15,012	
310	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	8,214,056	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,030,245
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,687,642
	FROM WELFARE TRANSITION TRUST FUND . . . . .		208,908
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,884
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		12,782
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	52,980,337	
	FROM TRUST FUNDS . . . . .		79,756,765
	TOTAL POSITIONS . . . . .	232.00	
	TOTAL ALL FUNDS . . . . .		132,737,102

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 249,499,715

311	SALARIES AND BENEFITS	POSITIONS	4,591.00	
	FROM GENERAL REVENUE FUND . . . . .		188,867,303	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .			386,461
	FROM FEDERAL GRANTS TRUST FUND . . . . .			39,811,664
	FROM WELFARE TRANSITION TRUST FUND . . . . .			97,289,003
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			40,162,439

From the funds in Specific Appropriations 311, 298, and 313, the recurring sum of \$927,861 and the nonrecurring sum of \$50,895 from the General Revenue Fund are provided to increase the operational response to anti-human trafficking efforts and enhance the prevention and services array for child and adult victims of human trafficking.

312	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,025,654	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,903,707
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		31,687
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		854,999
313	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	24,020,918	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,272

SECTION 3 - HUMAN SERVICES

	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		58,436
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,080,845
	FROM WELFARE TRANSITION TRUST FUND . . . . .		13,574,030
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,209,842
314	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	55,003	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,834
	FROM WELFARE TRANSITION TRUST FUND . . . . .		40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		11,176
315	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,054,312	
316	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	1,987,544	
317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND . . . . .	2,009,755	
318	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,602,456	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		2,797
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,535,875
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,323,394
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,110,340
319	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	20,394,923	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		7,576,274
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,550,415
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000
	From the funds in Specific Appropriation 319, \$10,012,500 in recurring funds from the General Revenue Fund are provided to address the transitional and long-term housing needs of domestic violence survivors.		
320	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE		
	FROM GENERAL REVENUE FUND . . . . .	27,585,000	
321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	18,390,131	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,612,495
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,577,637
322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	27,617,411	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		286,063
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,809,525
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		200,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,705,624
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,494,687

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From the funds in Specific Appropriation 322, \$4,993,200 in recurring funds from the General Revenue Fund are provided for additional statewide emergency beds for adult safe homes that serve survivors of human trafficking.

323	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	5,915,803	
324	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	435,843	1,042,877
325	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,597,300	111,445 904,391
326	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND . . . . .	18,200,000	

From the funds in Specific Appropriation 326, \$9,822,530 in recurring funds from the General Revenue Fund are provided to increase adoption incentives to \$10,000 for a child who is not considered difficult to place and to \$25,000 for a child who is considered difficult to place and to expand adoption incentives to health care practitioners and Tax Collector employees who adopt a child from the child welfare system, pursuant to section 409.1664, Florida Statutes. The availability of these funds is contingent upon the passage of legislation becoming law that authorizes these changes.

327	SPECIAL CATEGORIES STEP INTO SUCCESS WORKFORCE EDUCATION AND INTERNSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	500,000	
328	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	4,375,790	236,035 828,432 363,058
329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	159,823	3,378 41,190 20,281
330	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD WELFARE TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	670,898,804	1,875,853 275,201,955 45,977,067 8,979,209 41,078,586

From the funds in Specific Appropriation 330, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The

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spending plan must demonstrate that core expenditures will not exceed the contracted amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within contracted core funding for the remainder of the fiscal year.

From the funds in Specific Appropriations 330, 331, and 332, \$8,110,140 in recurring funds from the General Revenue Fund are provided for the expansion of eligibility for the Extended Maintenance Adoption Subsidy, Extended Guardianship Assistance Program, Postsecondary Education Services and Supports, and Aftercare Services. The availability of these funds is contingent upon the passage of legislation becoming law that authorizes this expansion.

331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND . . . . .	136,873,787	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		151,411,698
	FROM WELFARE TRANSITION TRUST FUND . . . . .		14,377,342

Funds in Specific Appropriation 331 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	20,015,202	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,189,113

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,182,582,762	
	FROM TRUST FUNDS . . . . .		853,540,913
	TOTAL POSITIONS . . . . .	4,591.00	
	TOTAL ALL FUNDS . . . . .		2,036,123,675

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 147,517,474

333	SALARIES AND BENEFITS	POSITIONS	3,006.50	
	FROM GENERAL REVENUE FUND . . . . .		132,450,224	
	FROM STATE OPIOID SETTLEMENT TRUST	FUND . . . . .		696,592
	FROM FEDERAL GRANTS TRUST FUND . . . . .			73,452,534
	FROM OPERATIONS AND MAINTENANCE	TRUST FUND . . . . .		8,904,212

334	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,944,513	
	FROM STATE OPIOID SETTLEMENT TRUST	FUND . . . . .	1,524,162
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,497

335	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	18,636,054	
	FROM STATE OPIOID SETTLEMENT TRUST	FUND . . . . .	663,040
	FROM FEDERAL GRANTS TRUST FUND . . . . .		564,187
	FROM OPERATIONS AND MAINTENANCE	TRUST FUND . . . . .	328,930

336	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,214,793	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		377,471

337	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	4,215,204	

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	FROM FEDERAL GRANTS TRUST FUND . . .		483,069
338	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,516,382	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		405,883
339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,087,416	
340	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	137,898,548	
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND . . . . .		1,152,237
	FROM FEDERAL GRANTS TRUST FUND . . .		14,604,879

The Department of Children and Families shall initiate a competitive procurement to outsource the operation of the Northeast Florida State Hospital (NEFSH). Upon completion of the procurement process, the department is authorized to begin the transition of operations to a vendor. The department is authorized to submit budget amendments to realign funds appropriated for the operation of NEFSH from operational appropriation categories to categories appropriate to pay contractual services.

From the funds in Specific Appropriation 340, \$13,189,724 in recurring funds from the General Revenue Fund are provided to support the transition of NEFSH operations to a vendor. These funds shall be placed in reserve. The department is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the completion of the competitive procurement process and the submission of an implementation plan.

341	SPECIAL CATEGORIES		
	ELECTRONIC HEALTH RECORDS - CIVIL AND		
	MENTAL HEALTH TREATMENT FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	12,000,000	

The funds in Specific Appropriation 341 are provided for the transition to Electronic Health Records for civil and forensic mental health treatment facilities. Of these funds, \$9,000,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

342	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND . . . . .	8,698,278	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		876,992

From the funds in Specific Appropriation 342, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

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343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,971,720	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		737,262
344	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	90,969	
345	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	709,683	
346	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	352,608	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,238
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		979
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	374,786,392	
	FROM TRUST FUNDS . . . . .		106,687,125
	TOTAL POSITIONS . . . . .	3,006.50	
	TOTAL ALL FUNDS . . . . .		481,473,517

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE           197,979,130

347	SALARIES AND BENEFITS           POSITIONS	4,243.00	
	FROM GENERAL REVENUE FUND . . . . .	120,258,282	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		129,107,644
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,000,978
	FROM WELFARE TRANSITION TRUST FUND . . . . .		8,670,582
348	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,872,241	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,354,125
	FROM WELFARE TRANSITION TRUST FUND . . . . .		151,623
349	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	12,081,759	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,990,806
	FROM WELFARE TRANSITION TRUST FUND . . . . .		989,440
350	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,998	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,594
	FROM WELFARE TRANSITION TRUST FUND . . . . .		474
351	SPECIAL CATEGORIES GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	20,016,822	
352	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,359,466
	FROM WELFARE TRANSITION TRUST FUND . . . . .		852,507
353	SPECIAL CATEGORIES GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	15,205,056	

From the funds in Specific Appropriation 353, \$10,000,000 in recurring funds from the General Revenue Fund are appropriated to provide rental assistance to prevent homelessness of seniors. The department shall coordinate with the Department of Elder Affairs for the development of criteria and for program marketing.

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354	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,366,295	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		34,486,516
	FROM WELFARE TRANSITION TRUST FUND . . . . .		438,817
355	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	476,801	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		22,213,214
	FROM WELFARE TRANSITION TRUST FUND . . . . .		39,977
356	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,597,780
357	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,406,033
	FROM WELFARE TRANSITION TRUST FUND . . . . .		689,593
358	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,259,579	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,132,858
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,711
359	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,380
360	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	179,993	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		364,162
	FROM WELFARE TRANSITION TRUST FUND . . . . .		19,955
361	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,821	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,310
362	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	96,582,103	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		23,675,700
363	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND . . . . .	6,987,495	
364	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	4,618,700	
365	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,946,064	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,492
366	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,669,660
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	315,862,009	
	FROM TRUST FUNDS . . . . .		315,339,397
	TOTAL POSITIONS . . . . .	4,243.00	
	TOTAL ALL FUNDS . . . . .		631,201,406

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PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 10,976,173

367	SALARIES AND BENEFITS	POSITIONS	162.00	
	FROM GENERAL REVENUE FUND . . . . .		9,403,919	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			1,103,296
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .			2,538,150
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,569,620
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			406,731
368	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,024,054	
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .			847,311
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,437,723
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,104
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			68,825
369	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,453,800	
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .			488,666
	FROM FEDERAL GRANTS TRUST FUND . . . . .			637,263
	FROM WELFARE TRANSITION TRUST FUND . . . . .			3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			80,425
370	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .		9,000,000	
371	SPECIAL CATEGORIES			
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		41,555,000	

Funds in Specific Appropriation 371 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)1., Florida Statutes.

372	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		311,398,168	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .			60,977,722
	FROM FEDERAL GRANTS TRUST FUND . . . . .			21,841,154
	FROM WELFARE TRANSITION TRUST FUND . . . . .			6,948,619

From the funds in Specific Appropriation 372, \$11,525,152 in recurring funds from the General Revenue Fund are provided for additional Mobile Response Teams that respond to behavioral health crises.

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373	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	78,902,543	
374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	128,315,749	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		115,458,241
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND . . . . .		144,676,211
	FROM FEDERAL GRANTS TRUST FUND . . . . .		94,916,665
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,850,004
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,438,065

From the funds in Specific Appropriation 374, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided to support substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 374, the recurring sum of \$12,900,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	51,643,247	
376	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,802,443	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		729,423
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND . . . . .		250,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,598,149
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		37,599

From the funds in Specific Appropriation 376, the recurring sum of \$1,500,000 from the General Revenue Fund shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

377	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,351,215	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		800,074
	FROM STATE OPIOID SETTLEMENT TRUST		
	FUND . . . . .		520,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,782,930

378	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC		
	SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	8,911,958	

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379	SPECIAL CATEGORIES GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM FROM GENERAL REVENUE FUND . . . . .	6,780,276	
380	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	2,201,779	
381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	267,022	
382	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	60,264	210 4,632
383	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	23,473,829	2,524,835 731,355
384	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	39,720,929	4,451,869 14,016,891

From the funds in Specific Appropriation 384, \$10,653,237 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 212.

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES			
FROM GENERAL REVENUE FUND . . . . .	726,266,195		
FROM TRUST FUNDS . . . . .		494,737,485	
TOTAL POSITIONS . . . . .	162.00		
TOTAL ALL FUNDS . . . . .		1,221,003,680	
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .	2,725,034,918		
FROM TRUST FUNDS . . . . .		1,879,543,747	
TOTAL POSITIONS . . . . .	12,960.00		
TOTAL ALL FUNDS . . . . .		4,604,578,665	
TOTAL APPROVED SALARY RATE . . . . .	669,941,047		

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	11,361,502	
385	SALARIES AND BENEFITS POSITIONS	246.50	
	FROM GENERAL REVENUE FUND . . . . .	8,304,610	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,304,613
386	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	262,351	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		600,351

SECTION 3 - HUMAN SERVICES

387	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	947,299		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		947,299	
388	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	21,292		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		21,291	
389	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	102,665		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		102,664	
390	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	57,367		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		57,366	
391	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	70,731		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		70,732	
392	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	37,752		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		46,492	
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	9,804,067		
	FROM TRUST FUNDS . . . . .		10,150,808	
	TOTAL POSITIONS . . . . .	246.50		
	TOTAL ALL FUNDS . . . . .		19,954,875	

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,882,870

393	SALARIES AND BENEFITS	POSITIONS	66.00	
	FROM GENERAL REVENUE FUND . . . . .		2,176,534	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,856,920
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			992,964

From the funds in Specific Appropriations 393, 394, 395, and 402, \$2,065,428 in recurring funds from the General Revenue fund, 120,000 in salary rate, and two positions are provided to expand implementation of the Florida Alzheimer's Center of Excellence initiative care model statewide for seniors with Alzheimer's Disease and Related Dementias and their primary caregiver.

394	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,170,890		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		502,047	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		235,907	
395	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	703,631		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,205,317	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		435,067	
396	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	5,905		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000
397	SPECIAL CATEGORIES AGING AND ADULT SERVICES TRAINING AND EDUCATION FROM FEDERAL GRANTS TRUST FUND . . .		119,493
398	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE FROM GENERAL REVENUE FUND . . . . .	69,197,451	

From the funds in Specific Appropriation 398, \$1,750,000 from the General Revenue Fund are provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 398, an additional \$6,000,000 in recurring funds from the General Revenue Fund are provided for Alzheimer's respite care services to serve individuals on the pre-enrollment list statewide.

399	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY FROM GENERAL REVENUE FUND . . . . .	113,580,279	
	FROM FEDERAL GRANTS TRUST FUND . . .		269,851
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,197,752

From the funds in Specific Appropriation 399, an additional \$10,000,000 in recurring funds from the General Revenue Fund are provided to serve elders on the Community Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 399, an additional \$5,000,000 in recurring funds from the General Revenue Fund are provided to serve elders on the Home Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

400	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		6,400,000
401	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM GENERAL REVENUE FUND . . . . .	6,926,983	
	FROM FEDERAL GRANTS TRUST FUND . . .		173,661,768
402	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,303,090	
	FROM FEDERAL GRANTS TRUST FUND . . .		508,925
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,430
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		53,564
403	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	957,034	

SECTION 3 - HUMAN SERVICES

	FROM FEDERAL GRANTS TRUST FUND . . .		15,323,475
404	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	77,985	
405	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	9,639	6,635 6,182
406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	7,330	12,149 3,982
TOTAL:	HOME AND COMMUNITY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	196,116,751	207,822,428
	TOTAL POSITIONS . . . . .	66.00	
	TOTAL ALL FUNDS . . . . .		403,939,179

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,193,394	
407	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	76.50 3,163,256	2,295,262 2,172,435
408	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	15,348	201,335 461,219
409	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	463,061	384,307 804,203
410	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000
411	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,150,950	112,789 230,789
412	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	436,335	
413	SPECIAL CATEGORIES ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (eCIRTS) FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	954,645	1,007,994 860,083

Funds provided in Specific Appropriation 413 are for the continued development and implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Of these funds, \$2,117,041 shall be placed in reserve. The Department of Elder Affairs is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted

SECTION 3 - HUMAN SERVICES

for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

414	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	20,846	
415	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	5,022	4,159 7,016
416	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	11,664	16,745
417	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	20,694	32,650 112,212 224,898
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	7,241,821	8,930,096
	TOTAL POSITIONS . . . . .	76.50	
	TOTAL ALL FUNDS . . . . .		16,171,917
CONSUMER ADVOCATE SERVICES			
	APPROVED SALARY RATE	2,165,041	
418	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	42.00 1,105,233	214,672 1,802,852
419	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	45,180	34,936 429,145
420	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	235,887	106,740 125,495
421	SPECIAL CATEGORIES PUBLIC GUARDIANSHIP CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	15,961,663	154,816
422	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	2,235,395	149,000
423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,665	
424	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND . . . . .	877,388	

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	FROM FEDERAL GRANTS TRUST FUND . . .		626,020
425	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	50,092	
426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	6,584	1,193 8,907
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	20,531,087	3,653,776
	TOTAL POSITIONS . . . . .	42.00	
	TOTAL ALL FUNDS . . . . .		24,184,863
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	233,693,726	230,557,108
	TOTAL POSITIONS . . . . .	431.00	
	TOTAL ALL FUNDS . . . . .		464,250,834
	TOTAL APPROVED SALARY RATE . . . . .	22,602,807	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	24,278,001	
427	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	383.50 6,359,943	26,826,994
428	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	41,911	1,404,923
429	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	4,624,284	13,812,680
430	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . .	22,465,840	
431	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	63,408	673,137
432	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		29,983
433	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	6,444,385	18,143,383

From the funds provided in Specific Appropriation 433, \$3,127,000 in recurring funds and \$1,500,000 in nonrecurring funds from the General Revenue Fund are provided for a new network infrastructure to modernize the Department of Health's (department) network architecture. For a selected number of field sites, the department will transition a portion of the network management to a managed service provider. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon

SECTION 3 - HUMAN SERVICES

the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds provided in Specific Appropriation 433, \$850,000 in nonrecurring funds from the General Revenue Fund are provided to contract with a vendor to facilitate a modernization plan for the County Health Department's Health Management System (HMS).

434	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,500,000	
435	SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM FROM ADMINISTRATIVE TRUST FUND . . . . .		527,200
436	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		269,539
437	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		738,731
438	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		529,197
439	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	10,397	110,937
440	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	34,391	92,653
441	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	2,508,985	6,052,467
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	45,053,544	69,211,824
	TOTAL POSITIONS . . . . .	383.50	
	TOTAL ALL FUNDS . . . . .		114,265,368
PROGRAM: COMMUNITY PUBLIC HEALTH			
COMMUNITY HEALTH PROMOTION			
	APPROVED SALARY RATE	12,326,334	
442	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM RAPE CRISIS PROGRAM TRUST FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM EPILEPSY SERVICES TRUST FUND . . . . .	218.50 2,569,452	292,095 51,210 396,613 83,544

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FROM FEDERAL GRANTS TRUST FUND . . . . .		11,689,364
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,912
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		1,471,328
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		675,789

From the funds in Specific Appropriation 442, \$396,613 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

443	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	85,620	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,142,622
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,775
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		153,952
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		70,987
444	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	347,291	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		60,237
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		35,000
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,224,643
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		292,504
445	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,067,783
446	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,168,230	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		209,547
447	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	8,208,862	
448	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	18,682,810	
449	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		150,000
450	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,754,405

Funds in Specific Appropriation 450 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 493 through 495, 498, and 501.

451	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		6,000

SECTION 3 - HUMAN SERVICES

452	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	1,900,000	
	From the funds in Specific Appropriation 452 the Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.		
453	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND . . . . .	29,500,000	
	Funds in Specific Appropriation 453 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation.		
454	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,523,003	
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,436,050
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		13,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		305,500
455	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,961,757	
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		1,645,666
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,926,521
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		4,132,731
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		532,095
	From the funds in Specific Appropriation 455, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.		
	From the funds in Specific Appropriation 455, \$3,000,000 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.		
456	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .	33,955,341	
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		4,485,431
457	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		12,686
458	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		364,286,258
459	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	88,301	

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460	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . .	422,828,297
461	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .	5,585,181
462	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .	43,670 1,526
463	SPECIAL CATEGORIES DENTAL STUDENT LOAN REPAYMENT PROGRAM FROM GENERAL REVENUE FUND . . . . .	2,000,000

Funds in Specific Appropriation 463 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

464	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .	86,991,623
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Funds in Specific Appropriation 464 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Article X, section 27 of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	16,107,156
State & Community Interventions - AHEC.....	7,030,509
Health Communications Interventions.....	26,184,830
Health Communications Intervention - Pregnant Women...	2,812,375
Cessation Interventions.....	16,273,763
Cessation Interventions - AHEC.....	9,531,927
Surveillance & Evaluation.....	7,937,025
Administration & Management.....	1,114,038

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 464, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

465	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,880
	FROM ADMINISTRATIVE TRUST FUND . . .	1,042
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .	513
	FROM FEDERAL GRANTS TRUST FUND . . .	53,967
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	348

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FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		5,781
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		1,833

466 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS FROM GENERAL REVENUE FUND . . . . .	10,000,000	
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The funds in Specific Appropriation 466 are provided to the Department of Health for the Rural Hospital Capital Improvement Grant Program and shall be allocated in accordance with the grant process in section 395.6061, Florida Statutes.

TOTAL: COMMUNITY HEALTH PROMOTION FROM GENERAL REVENUE FUND . . . . .	163,159,414	
FROM TRUST FUNDS . . . . .		944,731,325
TOTAL POSITIONS . . . . .	218.50	
TOTAL ALL FUNDS . . . . .		1,107,890,739

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 27,249,546

467 SALARIES AND BENEFITS POSITIONS 524.50		
FROM GENERAL REVENUE FUND . . . . .	15,221,431	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,669,730
FROM FEDERAL GRANTS TRUST FUND . . . . .		15,733,143
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,362,315
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		4,133,506
FROM RADIATION PROTECTION TRUST FUND . . . . .		411,766

468 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	169,132	
FROM ADMINISTRATIVE TRUST FUND . . . . .		30,674
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,297,973
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		59,060
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		22,729

469 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	8,642,542	
FROM ADMINISTRATIVE TRUST FUND . . . . .		729,127
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,590,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		322,986
FROM PLANNING AND EVALUATION TRUST FUND . . . . .		11,255,213
FROM RADIATION PROTECTION TRUST FUND . . . . .		60,615

470 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
FROM GENERAL REVENUE FUND . . . . .	29,528,611	
FROM FEDERAL GRANTS TRUST FUND . . . . .		108,209,499

Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

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471	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) FROM FEDERAL GRANTS TRUST FUND . . . .		11,322,322
472	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	17,924,272	
	FROM ADMINISTRATIVE TRUST FUND . . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,194,571
473	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	140,894	
	FROM ADMINISTRATIVE TRUST FUND . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . .		446,798
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		11,606
474	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	11,434,295	
	FROM ADMINISTRATIVE TRUST FUND . . . .		245,165
	FROM FEDERAL GRANTS TRUST FUND . . . .		11,104,638
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,638,038
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		3,340,799
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,500
<p>From the funds in Specific Appropriation 474, \$250,000 in nonrecurring funds from the General Revenue Fund are provided to support a feasibility study to compare the costs and benefits between building new Public Laboratory facilities versus renovating existing facilities.</p>			
475	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,944,926	
	FROM FEDERAL GRANTS TRUST FUND . . . .		4,362,591
476	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,443,885
477	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . .	498,687	
478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	168,446	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		255,522
479	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . .		7,896,955
480	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	46,781	
	FROM ADMINISTRATIVE TRUST FUND . . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . . .		49,573
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		30,213
481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	85,062	
	FROM ADMINISTRATIVE TRUST FUND . . . .		5,190

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	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,438
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,374
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		12,401
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,283
482	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND . . . . .	500,000	
483	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	2,523,200	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND . . . . .	90,823,420	
	FROM TRUST FUNDS . . . . .		198,787,372
	TOTAL POSITIONS . . . . .	524.50	
	TOTAL ALL FUNDS . . . . .		289,610,792
MEDICAL MARIJUANA REGULATION			
	APPROVED SALARY RATE	7,561,834	
484	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	133.00	11,358,660
485	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,118,131
486	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,842,354
487	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,000
488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		19,926,228
489	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,311,760
490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,435
491	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,500
492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . .		47,841

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TOTAL: MEDICAL MARIJUANA REGULATION			
FROM TRUST FUNDS . . . . .			43,647,909
TOTAL POSITIONS . . . . .	133.00		
TOTAL ALL FUNDS . . . . .			43,647,909

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE	460,778,514		
493 SALARIES AND BENEFITS	POSITIONS	8,661.81	
FROM GENERAL REVENUE FUND . . . . .		510,398	
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND . . . . .			648,715,433
494 OTHER PERSONAL SERVICES			
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND . . . . .			64,175,644
495 EXPENSES			
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND . . . . .			128,634,001

From the funds in Specific Appropriations 495 and 522, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

496 AID TO LOCAL GOVERNMENTS			
CONTRIBUTION TO COUNTY HEALTH UNITS			
FROM GENERAL REVENUE FUND . . . . .		190,114,736	
497 AID TO LOCAL GOVERNMENTS			
COMMUNITY HEALTH INITIATIVES			
FROM GENERAL REVENUE FUND . . . . .		1,869,514	
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND . . . . .			500,000
498 OPERATING CAPITAL OUTLAY			
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND . . . . .			10,235,802
499 LUMP SUM			
COUNTY HEALTH DEPARTMENTS			
POSITIONS	50.00		
500 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND . . . . .			4,141,513
501 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND . . . . .			121,252,267
502 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND . . . . .			27,500
503 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND . . . . .			7,452,406
504 SPECIAL CATEGORIES			
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE			
- STATE OPERATIONS			
FROM COUNTY HEALTH DEPARTMENT			
TRUST FUND . . . . .			1,576,573

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505	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,809,117
506	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,184,257
507	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	4,606,000	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,607,300
508	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		952,500
509	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,000,000
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND . . . . .	197,100,648	
	FROM TRUST FUNDS . . . . .		999,264,313
	TOTAL POSITIONS . . . . .	8,711.81	
	TOTAL ALL FUNDS . . . . .		1,196,364,961
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES			
	APPROVED SALARY RATE	26,450,976	
510	SALARIES AND BENEFITS POSITIONS	479.50	
	FROM GENERAL REVENUE FUND . . . . .	3,722,419	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,249,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,932,898
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,349,292
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		879,367
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		3,184,347
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		7,548,031
	FROM RADIATION PROTECTION TRUST FUND . . . . .		7,664,536
511	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	45,066	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		193,515
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		637,030
	FROM FEDERAL GRANTS TRUST FUND . . . . .		941,395
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		67,471
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		124,190
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		752,412
	FROM RADIATION PROTECTION TRUST FUND . . . . .		46,098
512	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	336,564	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		283,833

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	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	520,404
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .	2,047
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,270,742
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	573,192
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .	715,822
	FROM RADIATION PROTECTION TRUST FUND . . . . .	1,645,717
513	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,111,402
514	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	2,696,675
515	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	3,181,461
516	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	16,932
	FROM FEDERAL GRANTS TRUST FUND . . . . .	61,466
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .	28,302
	FROM RADIATION PROTECTION TRUST FUND . . . . .	56,997
517	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND . . . . .	210,856
518	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . . . .	21,143,607
519	SPECIAL CATEGORIES PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	500,000
<p>Funds in Specific Appropriation 519 are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.</p>		
520	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	511,692
	FROM ADMINISTRATIVE TRUST FUND . . . . .	260,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .	765,458
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,279,558
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .	242,075
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .	1,570,669
	FROM RADIATION PROTECTION TRUST FUND . . . . .	148,500

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521	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,985,636	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,750,000
	FROM BRAIN AND SPINAL CORD INJURY		
	REHABILITATION TRUST FUND . . . . .		1,321,507

From the funds in Specific Appropriation 521, \$2,500,000 in recurring funds from the General Revenue Fund are provided for the Bitner/Plante Amyotrophic Lateral Sclerosis (ALS) Initiative.

522	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND . . . . .	20,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		49,354,218

The funds in Specific Appropriation 522 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state General Revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 522, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

523	SPECIAL CATEGORIES		
	TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	70,850,000	

524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,166,915

525	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH		
	PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		7,850,000

526	SPECIAL CATEGORIES		
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID		
	COLEY CANCER RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		10,000,000

527	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER		
	INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	111,071,257	
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		16,428,743

Funds in Specific Appropriation 527 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

528	SPECIAL CATEGORIES		
	FLORIDA CANCER INNOVATION FUND		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		60,000,000

Funds in Specific Appropriation 528 are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Department of Health shall award funds through a competitive process, and the Florida Cancer Control and

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Research Advisory Council shall designate a representative to consult with the Department of Health and assist as requested. The State Surgeon General or their designee shall determine the final award amounts.

529 SPECIAL CATEGORIES  
 PEDIATRIC CANCER RESEARCH  
 FROM BIOMEDICAL RESEARCH TRUST  
 FUND . . . . . 3,000,000

Funds in Specific Appropriation 529 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

530 SPECIAL CATEGORIES  
 ALZHEIMER RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 530 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

531 SPECIAL CATEGORIES  
 PURCHASED CLIENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000  
 FROM BRAIN AND SPINAL CORD INJURY  
 REHABILITATION TRUST FUND . . . . . 1,676,352

532 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 159,266  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 45,277

533 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STATE AND FEDERAL  
 DISASTER RELIEF OPERATIONS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,000,000

534 SPECIAL CATEGORIES  
 GRANTS AND AIDS - TRAUMA CARE  
 FROM EMERGENCY MEDICAL SERVICES  
 TRUST FUND . . . . . 12,093,747

535 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SPINAL CORD RESEARCH  
 FROM BRAIN AND SPINAL CORD INJURY  
 REHABILITATION TRUST FUND . . . . . 4,000,000

536 SPECIAL CATEGORIES  
 CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE  
 - STATE OPERATIONS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 16,417,300

From the funds provided in 536, \$7,499,200 in nonrecurring funds from the Federal Grants Trust Fund are provided for a Data Modernization Initiative (DMI). These funds shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and the estimated (budgeted) amounts and actual costs for Fiscal Year 2024-2025.

The department shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

537 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 3,837  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 7,811  
 FROM EMERGENCY MEDICAL SERVICES  
 TRUST FUND . . . . . 55,064

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	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,717
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		47,576
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		52,241
	FROM RADIATION PROTECTION TRUST FUND . . . . .		5,278
538	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTH CARE EDUCATION REIMBURSEMENT AND LOAN REPAYMENT PROGRAM FROM GENERAL REVENUE FUND . . . . .	16,000,000	
539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,399	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,598
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		16,700
	FROM FEDERAL GRANTS TRUST FUND . . . . .		41,687
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,650
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		14,463
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		31,861
	FROM RADIATION PROTECTION TRUST FUND . . . . .		29,060
540	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND . . . . .	610,020	
541	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM PLANNING AND EVALUATION TRUST FUND . . . . .		650,000
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	235,288,436	
	FROM TRUST FUNDS . . . . .		387,058,866
	TOTAL POSITIONS . . . . .	479.50	
	TOTAL ALL FUNDS . . . . .		622,347,302

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	21,465,343	
542	SALARIES AND BENEFITS POSITIONS	306.50	
	FROM GENERAL REVENUE FUND . . . . .	11,492,908	
	FROM DONATIONS TRUST FUND . . . . .		13,142,397
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,016,632
543	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	190,810	
	FROM DONATIONS TRUST FUND . . . . .		186,177
	FROM FEDERAL GRANTS TRUST FUND . . . . .		371,175
544	EXPENSES FROM GENERAL REVENUE FUND . . . . .	4,086,151	
	FROM DONATIONS TRUST FUND . . . . .		3,084,281
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,793,828
545	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		10,700
546	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND . . . . .	13,614,107	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,904,863

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FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .	9,910,054
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,613,263

The reduction of 26 full-time equivalent positions, 1,402,953 in salary rate, and \$184,687,679 from Specific Appropriation 546 in the Donations Trust Fund are contingent upon passage of legislation that transfers the Children's Medical Services Managed Care Plan from the Department of Health to the Agency for Health Care Administration.

547 SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN FROM GENERAL REVENUE FUND . . . . .	28,805,677	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,763,295
548 SPECIAL CATEGORIES CONTRACTED SERVICES FROM DONATIONS TRUST FUND . . . . .		6,530,809
FROM FEDERAL GRANTS TRUST FUND . . . . .		82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		281,710
549 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	300,000	
550 SPECIAL CATEGORIES POISON CONTROL CENTER FROM GENERAL REVENUE FUND . . . . .	6,666,498	
551 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	85,969	
552 SPECIAL CATEGORIES GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C FROM GENERAL REVENUE FUND . . . . .	47,361,173	
FROM FEDERAL GRANTS TRUST FUND . . . . .		38,524,118

From the funds in Specific Appropriation 552, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds provided in Specific Appropriation 552, \$3,850,936 in nonrecurring funds from the Federal Grants Trust Fund are provided for continued development and implementation of the Early Steps Administrative System. Of these funds, \$2,888,202 shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

553 SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES SAFETY NET PROGRAM FROM GENERAL REVENUE FUND . . . . .	2,500,000
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The funds in Specific Appropriation 553 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing General Revenue funds. Children eligible for assistance using these

SECTION 3 - HUMAN SERVICES

funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-served basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

554	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		372,210
555	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	82,009	121,245
	FROM DONATIONS TRUST FUND . . . . .		75,871
	FROM FEDERAL GRANTS TRUST FUND . . .		
556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	92,232	85,362
	FROM DONATIONS TRUST FUND . . . . .		36,695
	FROM FEDERAL GRANTS TRUST FUND . . .		
557	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	29,202	24,783
	FROM DONATIONS TRUST FUND . . . . .		10,758
	FROM FEDERAL GRANTS TRUST FUND . . .		
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND . . . . .	115,306,736	
	FROM TRUST FUNDS . . . . .		88,942,631
	TOTAL POSITIONS . . . . .	306.50	
	TOTAL ALL FUNDS . . . . .		204,249,367
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	28,975,424	
558	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	616.50	43,212,324
559	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		4,682,092
560	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		86,419
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		6,359,691
561	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		57,604
562	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		271,286
563	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		1,173,452

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564	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	250,760
565	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	863,761 16,926,881
566	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	122,000
567	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	278,649
568	SPECIAL CATEGORIES MEDICAL QUALITY ASSURANCE LICENSING AND REGULATION SYSTEM FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	5,000,000

From the funds provided in 568, \$5,000,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund are provided to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Data base System (LEIDS). These funds shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

569	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	339,364
570	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	195,736
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS . . . . .	79,820,019
	TOTAL POSITIONS . . . . .	616.50
	TOTAL ALL FUNDS . . . . .	79,820,019

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 56,830,581

571	SALARIES AND BENEFITS	POSITIONS	1,147.00
	FROM GENERAL REVENUE FUND . . . . .		767,812
	FROM FEDERAL GRANTS TRUST FUND . . .		852,942
	FROM U.S. TRUST FUND . . . . .		85,038,813

SECTION 3 - HUMAN SERVICES

572	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	859,028	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		881,367
	FROM U.S. TRUST FUND . . . . .		28,690,201
573	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	139,839	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		198,434
	FROM U.S. TRUST FUND . . . . .		21,622,860
574	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
	FROM U.S. TRUST FUND . . . . .		712,620
575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,331	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		79,818
	FROM U.S. TRUST FUND . . . . .		36,770,837
576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM U.S. TRUST FUND . . . . .		207,478
577	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000
	FROM U.S. TRUST FUND . . . . .		2,334
578	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,367	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,816
	FROM U.S. TRUST FUND . . . . .		408,062
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	1,908,377	
	FROM TRUST FUNDS . . . . .		175,473,582
	TOTAL POSITIONS . . . . .	1,147.00	
	TOTAL ALL FUNDS . . . . .		177,381,959
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	848,640,575	
	FROM TRUST FUNDS . . . . .		2,986,937,841
	TOTAL POSITIONS . . . . .	12,520.81	
	TOTAL ALL FUNDS . . . . .		3,835,578,416
	TOTAL APPROVED SALARY RATE . . . . .	665,916,553	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 579 through 607, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

APPROVED SALARY RATE 64,250,867

SECTION 3 - HUMAN SERVICES

579	SALARIES AND BENEFITS	POSITIONS	1,321.00	
	FROM GENERAL REVENUE FUND		5,533,146	
	FROM OPERATIONS AND MAINTENANCE			91,739,117
	TRUST FUND			
580	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		162,870	
	FROM OPERATIONS AND MAINTENANCE			4,889,311
	TRUST FUND			
581	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			26,000
	FROM OPERATIONS AND MAINTENANCE			22,964,340
	TRUST FUND			
582	OPERATING CAPITAL OUTLAY			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			25,000
	FROM OPERATIONS AND MAINTENANCE			896,126
	TRUST FUND			
583	FOOD PRODUCTS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,331,974
584	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,925,034	
	FROM OPERATIONS AND MAINTENANCE			22,629,257
	TRUST FUND			
585	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			99,000
586	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,537,543
587	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			495,778
588	FIXED CAPITAL OUTLAY			
	MAINTENANCE AND REPAIR OF STATE-OWNED			
	RESIDENTIAL FACILITIES FOR VETERANS			
	FROM GENERAL REVENUE FUND		8,000,000	
TOTAL:	VETERANS' HOMES			
	FROM GENERAL REVENUE FUND		20,621,050	
	FROM TRUST FUNDS			151,633,446
	TOTAL POSITIONS		1,321.00	
	TOTAL ALL FUNDS			172,254,496

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,499,541

589	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND		3,497,516	
	FROM OPERATIONS AND MAINTENANCE			244,702
	TRUST FUND			
590	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,706	
591	EXPENSES			
	FROM GENERAL REVENUE FUND		1,763,872	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		547,965
592	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	120,512	
593	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,847,979	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		519,862
594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	118,468	
595	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	9,421	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		700
596	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	29,888	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	8,411,362	
	FROM TRUST FUNDS . . . . .		1,313,229
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		9,724,591
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	6,857,459	
597	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	126.00 6,187,742	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		3,417,648
598	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	13,054	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		11,263
599	EXPENSES FROM GENERAL REVENUE FUND . . . . .	330,992	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		386,359
600	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		15,500
601	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,569	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		32,500
602	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	3,000,000	
603	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	16,360	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		7,972

SECTION 3 - HUMAN SERVICES

604	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,398	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		15,223
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,577,115	
	FROM TRUST FUNDS . . . . .		3,886,465
	TOTAL POSITIONS . . . . .	126.00	
	TOTAL ALL FUNDS . . . . .		13,463,580

VETERANS EMPLOYMENT AND TRAINING SERVICES

605	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	400,000	

606	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	

The recurring funds in Specific Appropriation 606 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

607	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	

From the funds in Specific Appropriation 607, \$1,500,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Veterans Affairs to implement an Occupational License Reciprocity Program to allow active-duty service members and veterans, along with their spouses, that have documented training from military service to transition that experience to meet state licensure requirements.

TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,900,000	
	TOTAL ALL FUNDS . . . . .		3,900,000

TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	42,509,527	
	FROM TRUST FUNDS . . . . .		156,833,140
	TOTAL POSITIONS . . . . .	1,481.00	
	TOTAL ALL FUNDS . . . . .		199,342,667
	TOTAL APPROVED SALARY RATE . . . . .	73,607,867	

TOTAL OF SECTION 3

	FROM GENERAL REVENUE FUND . . . . .	15,891,689,282	
	FROM TRUST FUNDS . . . . .		30,424,462,551
	TOTAL POSITIONS . . . . .	31,693.31	
	TOTAL ALL FUNDS . . . . .		46,316,151,833

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 608 through 768, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 608 through 768 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2024, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	30,317,033		
608	SALARIES AND BENEFITS	POSITIONS	531.00	
	FROM GENERAL REVENUE FUND		34,311,726	
	FROM ADMINISTRATIVE TRUST FUND			1,980,382
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			94,684
609	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		37,505	
	FROM ADMINISTRATIVE TRUST FUND			295,620
	FROM FEDERAL GRANTS TRUST FUND			54,774
610	EXPENSES			
	FROM GENERAL REVENUE FUND		2,892,324	
	FROM ADMINISTRATIVE TRUST FUND			514,175
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			1,313,200
	FROM FEDERAL GRANTS TRUST FUND			10,000
611	AID TO LOCAL GOVERNMENTS			
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS			
	FROM GENERAL REVENUE FUND		750,000	
612	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,227	
	FROM ADMINISTRATIVE TRUST FUND			30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND			20,000
613	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		3,264	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

614	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,599,741	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		483,797
615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	775,872	
616	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	11,280	
617	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		525,394
618	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	41,302	
619	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	6,634,038	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		53,035
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		108,492
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	48,077,279	
	FROM TRUST FUNDS . . . . .		5,483,713
	TOTAL POSITIONS . . . . .	531.00	
	TOTAL ALL FUNDS . . . . .		53,560,992

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	9,985,822	
620	SALARIES AND BENEFITS      POSITIONS	179.50	
	FROM GENERAL REVENUE FUND . . . . .	11,621,840	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		493,406
621	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	18,048	
622	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,939,214	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,502,511
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		472,761
623	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	349,920	
624	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	37,937,059	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		121,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		176,857

From the funds in Specific Appropriation 624, \$23,208,720 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Twenty-five percent of the funds shall be released at the beginning of the first quarter of the fiscal year and the remaining funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. After the initial release of funds during the first quarter of the fiscal year, the department shall submit quarterly

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

project status reports for the remainder of the fiscal year to the Executive Office of the Governor's Office of Policy and Budget, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	73,458	
626	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,270	
627	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	925	
628	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	9,079,210	139,600 23,510
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	66,020,944	3,929,645
	TOTAL POSITIONS . . . . .	179.50	
	TOTAL ALL FUNDS . . . . .		69,950,589

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 640, 654, and 667, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, \$90,236 for the Lake City Correctional Facility, and \$142,900 for the Sago Palm Facility.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	498,030,176	
629	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	8,009.00 732,421,660	178,972
630	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	4,554,057	
631	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	27,569,883	216,765 1,740,389
632	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,641,897	47,205 250,000
633	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	62,518,462	
634	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	12,920,849	249,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000
635	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	1,196,592	
636	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	20,848,412	
637	SPECIAL CATEGORIES TRANSFER TO GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . . .		6,800,000
<p>Funds in Specific Appropriation 637 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.</p>			
638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .	26,390,227	1,423,050
639	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	2,408,938	
640	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	150,454,538	1,300,586
641	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	894,737	
642	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		1,165,000
643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	434,475	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,047,254,727	14,370,967
	TOTAL POSITIONS . . . . .	8,009.00	
	TOTAL ALL FUNDS . . . . .		1,061,625,694

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	47,896,556	
644	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	828.00 63,897,868	
645	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	360,782	
646	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,335,699	

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647	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	398,021	
648	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	5,168,225	
649	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	124,752	
650	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	154,732	
651	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,333,257	6,497
652	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	5,395,141	
653	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	351,011	
654	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	31,099,705	597,359
655	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	84,764	
656	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		250,000
657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,458	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	111,708,415	
	FROM TRUST FUNDS . . . . .		853,856
	TOTAL POSITIONS . . . . .	828.00	
	TOTAL ALL FUNDS . . . . .		112,562,271
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	17,710,716	
658	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	303.00 23,645,011	16,047
659	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	52,199	
660	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	257,726	5,511

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

661	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,185	
662	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	1,331,060	
663	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	70,696	
664	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	50,596	
665	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,077,778	
666	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	162,956	
667	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	26,210,481	195,403
668	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	30,752	
669	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		85,000
670	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,177	750
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	54,913,617	302,711
	TOTAL POSITIONS . . . . .	303.00	
	TOTAL ALL FUNDS . . . . .		55,216,328

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 396,988,493

671	SALARIES AND BENEFITS POSITIONS 7,850.00 FROM GENERAL REVENUE FUND . . . . . 594,788,826 FROM FEDERAL GRANTS TRUST FUND . . . . .		3,140
672	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	788,857	
673	EXPENSES FROM GENERAL REVENUE FUND . . . . .	15,576,103	
674	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	3,626,042	
675	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	41,724,080	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

676	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	3,292,670	
677	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND . . . . .	1,072,824	
678	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	30,015,927	
679	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	27,797,561	
680	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	2,324,117	
681	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	636,014	
682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	198,919	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	721,841,940	
	FROM TRUST FUNDS . . . . .		3,140
	TOTAL POSITIONS . . . . .	7,850.00	
	TOTAL ALL FUNDS . . . . .		721,845,080
PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	APPROVED SALARY RATE	54,366,559	
683	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	853.00 36,017,836	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		30,368,924
684	EXPENSES FROM GENERAL REVENUE FUND . . . . .	532,031	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		514,620
685	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		37,707
686	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	804,091	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		233,548
687	LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS	5.00	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		420,151

Funds and positions in Specific Appropriation 687 from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service squad contract(s).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

688	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,621,497	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		230,785
689	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	38,618	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		36,638
690	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	223,634	
691	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,618,240	
692	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	224,680	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		148,620
693	SPECIAL CATEGORIES ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	5,754,883	
694	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,702	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		3,537
695	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,040	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		12,332
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION		
	FROM GENERAL REVENUE FUND . . . . .	68,852,252	
	FROM TRUST FUNDS . . . . .		32,006,862
	TOTAL POSITIONS . . . . .	858.00	
	TOTAL ALL FUNDS . . . . .		100,859,114

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	26,410,791	
696	SALARIES AND BENEFITS      POSITIONS	481.00	
	FROM GENERAL REVENUE FUND . . . . .	44,832,758	
697	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	986,754	
698	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,616,664	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		127,505
699	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	203,220	
700	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	280,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

701	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	16,411,951		
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND . . . . .			1,000,000
	From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).			
702	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	177,488		
703	SPECIAL CATEGORIES			
	PAYMENT IN LIEU OF TAXES			
	FROM GENERAL REVENUE FUND . . . . .	300,000		
704	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	20,886		
705	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	30,398		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	65,860,119		
	FROM TRUST FUNDS . . . . .			1,127,505
	TOTAL POSITIONS . . . . .	481.00		
	TOTAL ALL FUNDS . . . . .			66,987,624
CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR				
	APPROVED SALARY RATE	24,231,399		
706	SALARIES AND BENEFITS	POSITIONS	521.00	
	FROM GENERAL REVENUE FUND . . . . .		48,115,174	
707	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		86,397,997	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			200,000
708	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		229,061	
709	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		4,831,864	
710	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		14,688,258	
711	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND . . . . .		4,198,894	
712	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		68,900	
713	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		11,963	
714	FIXED CAPITAL OUTLAY			
	CORRECTIONAL FACILITIES - LEASE PURCHASE			
	FROM GENERAL REVENUE FUND . . . . .		50,961,476	
	Funds in Specific Appropriation 714 are provided for payments			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

required under the master lease purchase agreement used to secure the outstanding 2015A, 2018A, and 2021A certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility (Bay County), Moore Haven Correctional Facility (Glades County), South Bay Correctional Facility (Palm Beach County), Graceville Correctional Facility (Jackson County), Blackwater River Correctional Facility (Santa Rosa County), Gadsden Correctional Facility (Gadsden County), Lake City Correctional Facility (Columbia County), Lake Correctional Institution Mental Health Facility (Lake County) and various other Department of Corrections facility projects.

The other financed Department of Corrections facilities are:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Florida Women's Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty South Unit (Liberty County), Franklin Work Camp (Franklin County), Cross City East Unit (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Union County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Bridges of Lake City (Columbia County), Bridges of Santa Fe (Alachua County), Everglades Re-Entry Center (Miami-Dade County), Baker Re-Entry Center (Baker County), and Gadsden Re-Entry Center (Gadsden County).

715	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS FROM GENERAL REVENUE FUND . . . . .	750,000	
716	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	32,000,000	2,500,000
717	FIXED CAPITAL OUTLAY IMPROVEMENTS TO SECURITY SYSTEMS FROM GENERAL REVENUE FUND . . . . .	40,500,000	
718	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND . . . . .	9,000,000	
719	FIXED CAPITAL OUTLAY NEW AND EXPANDED ADMINISTRATIVE AND SUPPORT FACILITIES FROM GENERAL REVENUE FUND . . . . . FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	750,000	3,000,000
720	FIXED CAPITAL OUTLAY NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL FACILITIES FROM GENERAL REVENUE FUND . . . . .	2,250,000	
721	FIXED CAPITAL OUTLAY NEW AND EXPANDED FOOD SERVICE FACILITIES FROM GENERAL REVENUE FUND . . . . .	6,000,000	
TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	300,753,587	5,700,000
	TOTAL POSITIONS . . . . .	521.00	
	TOTAL ALL FUNDS . . . . .		306,453,587

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 154,536,052

722	SALARIES AND BENEFITS	POSITIONS	2,784.00
	FROM GENERAL REVENUE FUND . . . . .		232,566,185
	FROM FEDERAL GRANTS TRUST FUND . . . . .		165,015

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

723	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	69,696	
724	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	13,086,604	300,000
725	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	31,941	
726	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	1,322,939	
727	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,211,272	
728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	340,324	
729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	7,511,127	
730	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	565,414	
731	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	10,397,381	
732	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	281,352,987	465,015
	TOTAL POSITIONS . . . . .	2,784.00	
	TOTAL ALL FUNDS . . . . .		281,818,002

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 740 through 742, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

	APPROVED SALARY RATE	9,974,716	
733	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	151.50 13,038,147	759,980
734	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	392,355	1,474
735	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,583,214	55,060
736	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	250,000	

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737	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	4,367,212	
738	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,063,149	
739	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	549,257,702	
740	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND . . . . .	38,480,847	
741	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND . . . . .	4,818,876	
742	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND . . . . .	84,923,167	
743	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	15,100	
744	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	261,340	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	698,451,109	816,514
	TOTAL POSITIONS . . . . .	151.50	
	TOTAL ALL FUNDS . . . . .		699,267,623

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,670,401	
745	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	35.00 2,177,285	254,009
746	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		16,804
747	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	68,648	75,000
748	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000
749	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .	14,863,682	2,200,000 3,000,000
750	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,900	

FISCAL YEAR 2024-2025 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	17,112,515	
FROM TRUST FUNDS . . . . .		5,550,813
TOTAL POSITIONS . . . . .	35.00	
TOTAL ALL FUNDS . . . . .		22,663,328

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	37,328,711	
751 SALARIES AND BENEFITS POSITIONS	653.00	
FROM GENERAL REVENUE FUND . . . . .	51,587,133	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,984,216
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		800,789
752 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	172,715	
FROM FEDERAL GRANTS TRUST FUND . . . . .		341,282
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		1,372,186
753 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	4,221,934	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,190,000
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		5,851,750
754 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	100,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		200,000
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		1,494,762
755 SPECIAL CATEGORIES		
CONTRACT DRUG ABUSE SERVICES		
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		600,000
756 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	10,585,096	
FROM FEDERAL GRANTS TRUST FUND . . . . .		516,203
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		10,301,332
757 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	100,885	
758 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	20,888	
759 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	115,069	
FROM FEDERAL GRANTS TRUST FUND . . . . .		998
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND . . . . .		2,986
TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND . . . . .	66,903,720	
FROM TRUST FUNDS . . . . .		25,656,504
TOTAL POSITIONS . . . . .	653.00	
TOTAL ALL FUNDS . . . . .		92,560,224

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	4,285,312	
760	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND . . . . .	5,294,711	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		236,994
761	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,437,387	
762	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	372,770	
763	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,067,781	
764	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,544	
765	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,155	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .	11,195,348	
	FROM TRUST FUNDS . . . . .		236,994
	TOTAL POSITIONS . . . . .	86.00	
	TOTAL ALL FUNDS . . . . .		11,432,342
COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
766	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
767	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,493,762	
768	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	24,739,952	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		400,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		2,000,000
TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	28,533,714	
	FROM TRUST FUNDS . . . . .		2,400,000
	TOTAL ALL FUNDS . . . . .		30,933,714
TOTAL: CORRECTIONS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	3,588,832,273	
	FROM TRUST FUNDS . . . . .		98,904,239
	TOTAL POSITIONS . . . . .	23,270.00	
	TOTAL ALL FUNDS . . . . .		3,687,736,512
	TOTAL APPROVED SALARY RATE . . . . .	1,313,732,737	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	8,783,864		
769	SALARIES AND BENEFITS	POSITIONS	167.00	
	FROM GENERAL REVENUE FUND	. . . . .	12,610,753	
770	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	210,185	
771	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	983,980	
772	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	16,771	
773	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .	149,605	
774	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	443,756	
775	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	48,355	
776	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	27,600	
777	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	54,679	
778	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	614,714	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND			
	VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	. . . . .	15,160,398	
	TOTAL POSITIONS	. . . . .	167.00	
	TOTAL ALL FUNDS	. . . . .		15,160,398
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW			
	FROM GENERAL REVENUE FUND	. . . . .	15,160,398	
	TOTAL POSITIONS	. . . . .	167.00	
	TOTAL ALL FUNDS	. . . . .		15,160,398
	TOTAL APPROVED SALARY RATE	. . . . .	8,783,864	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,987,788		
779	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM GENERAL REVENUE FUND	. . . . .	8,078,623	
780	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	48,307	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

781	LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES	POSITIONS	10.50	
	FROM GENERAL REVENUE FUND . . . . .			599,860
	Funds and positions in Specific Appropriation 781 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2024-2025 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.			
782	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			750,000
783	SPECIAL CATEGORIES GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		342,160	300,000
784	SPECIAL CATEGORIES SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS FROM GENERAL REVENUE FUND . . . . .		2,250,000	
785	SPECIAL CATEGORIES REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE FROM GENERAL REVENUE FUND . . . . .		14,354,000	
786	SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,115,500	1,201,500
787	SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .			603,932
788	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .		20,263,034	
789	SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		14,366,133	6,671,528
790	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		834,205	15,900
791	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		48,312	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

792	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND . . . . .	1,338,310	
793	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND . . . . .	10,667,589	
794	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND . . . . .	35,009,413	
795	SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	10,266,646	
796	SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING FROM GENERAL REVENUE FUND . . . . .	250,000	
797	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND . . . . .	30,176	
798	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	600	
799	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND . . . . .	1,000,000	
800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	23,118	
801	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	4,192	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	121,890,178	9,542,860
	TOTAL POSITIONS . . . . .	103.50	
	TOTAL ALL FUNDS . . . . .		131,433,038

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 802 through 810 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

	APPROVED SALARY RATE	41,933,676	
802	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	826.00 54,383,253	4,245,694
803	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,479,960	734,373
804	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND . . . . .	1,045,656	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

805	SPECIAL CATEGORIES OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	4,540,465	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		370,690
806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	644,136	
807	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	225,000	
808	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	192,196	
809	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	158,089	
810	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	360,332	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND . . . . .	63,029,087	
	FROM TRUST FUNDS . . . . .		5,350,757
	TOTAL POSITIONS . . . . .	826.00	
	TOTAL ALL FUNDS . . . . .		68,379,844

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,276,541

811	SALARIES AND BENEFITS	POSITIONS	236.00	
	FROM GENERAL REVENUE FUND . . . . .		18,470,489	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			2,302,449
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,167,967
812	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	25,811		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			190,081
813	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	514,502		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			30,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,215
814	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			78,663
815	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	15,404		
816	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	14,562		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

817	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	44,760	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		5,108
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,469
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	19,085,528	
	FROM TRUST FUNDS . . . . .		4,776,952
	TOTAL POSITIONS . . . . .	236.00	
	TOTAL ALL FUNDS . . . . .		23,862,480
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,379,898	
818	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM GENERAL REVENUE FUND . . . . .	10,948,358	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		343,330
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		804
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,359,248
819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,467	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		198,593
820	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	24,801	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		490,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		50,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		71,519
821	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		101,803
822	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		15,675
823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,000
824	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	22,415	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,789
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		224

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 11,018,041  
 FROM TRUST FUNDS . . . . . 2,638,114  
  
 TOTAL POSITIONS . . . . . 117.00  
 TOTAL ALL FUNDS . . . . . 13,656,155

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,827,049

825 SALARIES AND BENEFITS POSITIONS 70.00  
 FROM GENERAL REVENUE FUND . . . . . 6,201,195  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 755,481  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 365,543

826 OTHER PERSONAL SERVICES  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 6,609  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,257

827 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 124,842  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 27,204  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 46,701

828 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 36,523

829 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 8,034

830 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 19,000

831 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 13,465  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,260  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 489

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 6,366,536  
 FROM TRUST FUNDS . . . . . 1,245,067  
  
 TOTAL POSITIONS . . . . . 70.00  
 TOTAL ALL FUNDS . . . . . 7,611,603

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,237,424

832 SALARIES AND BENEFITS POSITIONS 365.00  
 FROM GENERAL REVENUE FUND . . . . . 29,851,507  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,614,856  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,240,039

833 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 145,421

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		57,049
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		34,425
834	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		748,271
835	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	284,394	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		30,008
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		610,800
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		61,845
836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		156,848
837	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,404	
838	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,150	
839	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	68,430	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		6,835
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,153
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . .	30,367,306	
	FROM TRUST FUNDS . . . . .		6,565,129
	TOTAL POSITIONS . . . . .	365.00	
	TOTAL ALL FUNDS . . . . .		36,932,435
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,998,178	
840	SALARIES AND BENEFITS POSITIONS	244.00	
	FROM GENERAL REVENUE FUND . . . . .	21,386,257	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,926,743
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,184,397
841	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	75,264	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		162,887
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		125,981
842	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	438,267	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		61,250
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		71,326
844	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	10,740	
845	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	46,500	16,000
846	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	43,815	8,458
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	22,000,843	
	FROM TRUST FUNDS . . . . .		5,565,042
	TOTAL POSITIONS . . . . .	244.00	
	TOTAL ALL FUNDS . . . . .		27,565,885
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	31,492,428	
847	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	481.00 37,846,337	4,402,871 5,135,264
848	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	59,973	14,508 61,479
849	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	569,657	482,453 454,866
850	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		154,149
851	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	32,724	
852	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,520	
853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	654	92,569

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,446
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	38,511,865	
FROM TRUST FUNDS . . . . .		10,809,605
TOTAL POSITIONS . . . . .	481.00	
TOTAL ALL FUNDS . . . . .		49,321,470

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	18,658,922	
854 SALARIES AND BENEFITS POSITIONS	264.00	
FROM GENERAL REVENUE FUND . . . . .	22,754,006	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,854,418
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		39
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		950,983
855 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	20,770	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		76,640
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,351
856 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	393,474	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		118,874
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
857 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		70,591
858 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	42,964	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,380
859 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	32,381	
860 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	53,650	
FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,988
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		650
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	23,297,245	
FROM TRUST FUNDS . . . . .		4,137,914
TOTAL POSITIONS . . . . .	264.00	
TOTAL ALL FUNDS . . . . .		27,435,159

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,793,951

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

861	SALARIES AND BENEFITS	POSITIONS	127.00	
	FROM GENERAL REVENUE FUND		11,491,812	
	FROM STATE ATTORNEYS REVENUE TRUST			1,244,618
	FUND			
	FROM GRANTS AND DONATIONS TRUST			759,534
	FUND			
862	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		37,920	
	FROM STATE ATTORNEYS REVENUE TRUST			60,863
	FUND			
	FROM GRANTS AND DONATIONS TRUST			35,607
	FUND			
863	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		159,291	
	FROM STATE ATTORNEYS REVENUE TRUST			24,396
	FUND			
	FROM GRANTS AND DONATIONS TRUST			25,040
	FUND			
864	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			31,403
	FUND			
865	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,506	
866	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,306	
867	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		218	
	FROM STATE ATTORNEYS REVENUE TRUST			29,472
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,047
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		11,705,053	
	FROM TRUST FUNDS			2,211,980
	TOTAL POSITIONS		127.00	
	TOTAL ALL FUNDS			13,917,033

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 26,200,050

868	SALARIES AND BENEFITS	POSITIONS	389.50	
	FROM GENERAL REVENUE FUND		34,387,189	
	FROM STATE ATTORNEYS REVENUE TRUST			2,032,291
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,733,571
	FUND			
869	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		148,750	
	FROM STATE ATTORNEYS REVENUE TRUST			302,839
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			251,051
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			1,039
	FUND			
870	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		654,199	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		279,234
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		18,966
871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		108,057
872	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	27,662	
873	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	55,416	
874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	872	81,125 1,294
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	35,274,088	5,006,496
	TOTAL POSITIONS . . . . .	389.50	
	TOTAL ALL FUNDS . . . . .		40,280,584
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	16,554,418	
875	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	235.00 17,491,206	5,732,517 2,454,801
876	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	51,229	117,106 34,374
877	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	235,101	218,879 213,460
878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		49,253
879	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	11,665	
880	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,883	10,356

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

881	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	39,369	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		7,096
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,532
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	17,830,453	
	FROM TRUST FUNDS . . . . .		8,843,374
	TOTAL POSITIONS . . . . .	235.00	
	TOTAL ALL FUNDS . . . . .		26,673,827
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	81,196,358	
882	SALARIES AND BENEFITS POSITIONS	1,240.00	
	FROM GENERAL REVENUE FUND . . . . .	67,109,143	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,119,519
	FROM CHILD SUPPORT TRUST FUND . . . . .		38,138,356
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		71,168
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,213,685
883	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	222,024	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		108,991
	FROM CHILD SUPPORT TRUST FUND . . . . .		781,185
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		111,244
884	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	673,140	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		385,078
	FROM CHILD SUPPORT TRUST FUND . . . . .		4,092,578
	FROM CIVIL RICO TRUST FUND . . . . .		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		203,700
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,270,287
885	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		349,690
	FROM CHILD SUPPORT TRUST FUND . . . . .		138,993
886	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	18,000	
887	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	180,733	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		24,524
	FROM CHILD SUPPORT TRUST FUND . . . . .		77,758

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 68,203,040  
 FROM TRUST FUNDS . . . . . 56,286,776  
  
 TOTAL POSITIONS . . . . . 1,240.00  
 TOTAL ALL FUNDS . . . . . 124,489,816

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 13,300,167

888 SALARIES AND BENEFITS POSITIONS 205.00  
 FROM GENERAL REVENUE FUND . . . . . 17,301,211  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,573,893  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,638,236  
  
 889 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 24,569  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 81,314  
  
 890 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 380,065  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 224,785  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 98,035  
  
 891 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 46,556  
  
 892 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 1,361  
  
 893 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,267  
  
 894 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 38,497  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,581  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,937

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 17,746,970  
 FROM TRUST FUNDS . . . . . 3,667,337  
  
 TOTAL POSITIONS . . . . . 205.00  
 TOTAL ALL FUNDS . . . . . 21,414,307

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 23,378,866

895 SALARIES AND BENEFITS POSITIONS 307.00  
 FROM GENERAL REVENUE FUND . . . . . 29,733,346  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,717,488  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,867,710

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

896	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,360	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		34,580
897	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIME PREVENTION		
	INITIATIVES		
	FROM GENERAL REVENUE FUND . . . . .	3,000,000	
898	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	397,790	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		103,510
899	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		104,036
900	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	13,427	
901	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	580	
902	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		75,460
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,101
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	33,204,503	
	FROM TRUST FUNDS . . . . .		5,904,885
	TOTAL POSITIONS . . . . .	307.00	
	TOTAL ALL FUNDS . . . . .		39,109,388
PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	8,156,331	
903	SALARIES AND BENEFITS		
	POSITIONS	123.00	
	FROM GENERAL REVENUE FUND . . . . .	10,596,145	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		1,120,579
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		667,699
904	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,268	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		237,179
905	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	247,244	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		209,393
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		14,000
906	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		47,543

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

907	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	7,697		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		6,292	
908	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	2,295		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		15,048	
909	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	642		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		25,901	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		1,232	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	10,864,291		
	FROM TRUST FUNDS . . . . .		2,344,866	
	TOTAL POSITIONS . . . . .	123.00		
	TOTAL ALL FUNDS . . . . .		13,209,157	
PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	22,555,394		
910	SALARIES AND BENEFITS	POSITIONS	336.00	
	FROM GENERAL REVENUE FUND . . . . .		28,803,585	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		3,063,573	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		1,209,688	
911	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	77,136		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		249,999	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .		47,574	
912	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	417,188		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		223,129	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .		126,608	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		26,000	
913	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		240,105	
914	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	10,569		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		1,000	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .		7,500	
915	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	10,000		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		60,000
916	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	66,062	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,735
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,176
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	29,384,540	
	FROM TRUST FUNDS . . . . .		5,262,087
	TOTAL POSITIONS . . . . .	336.00	
	TOTAL ALL FUNDS . . . . .		34,646,627
	PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	4,423,376	
917	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM GENERAL REVENUE FUND . . . . .	5,596,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		582,492
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		288,527
918	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,067	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		78,888
919	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	146,713	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,509
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		106,514
920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		13,952
921	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,041	
922	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,000
923	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	436	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		14,019

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 5,769,872  
 FROM TRUST FUNDS . . . . . 1,142,901  
  
 TOTAL POSITIONS . . . . . 63.00  
 TOTAL ALL FUNDS . . . . . 6,912,773

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 33,915,829

924 SALARIES AND BENEFITS POSITIONS 496.50  
 FROM GENERAL REVENUE FUND . . . . . 44,905,282  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,285,227  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 276,282  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,641,014

925 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 124,708  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 311,092  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 77,301

926 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 589,116  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 566,244  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 523,963  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 87,431

927 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 112,583  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 37,357

928 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 23,491  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,510

929 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 121,483  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 4,000

930 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 101,476  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 5,096  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 4,576

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 45,978,139  
 FROM TRUST FUNDS . . . . . 7,822,093  
  
 TOTAL POSITIONS . . . . . 496.50  
 TOTAL ALL FUNDS . . . . . 53,800,232

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	19,650,455	
931	SALARIES AND BENEFITS POSITIONS	285.00	
	FROM GENERAL REVENUE FUND . . . . .	25,016,242	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		2,613,370
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,364,126
932	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,035	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		20,732
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,977
933	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		38,459
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,924
934	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		94,098
935	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		3,514
936	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,130	
937	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	56,063	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		4,834
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		994
TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	25,523,795	
	FROM TRUST FUNDS . . . . .		4,218,028
	TOTAL POSITIONS . . . . .	285.00	
	TOTAL ALL FUNDS . . . . .		29,741,823

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,367,876	
938	SALARIES AND BENEFITS POSITIONS	168.00	
	FROM GENERAL REVENUE FUND . . . . .	13,284,587	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,780,615
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,644,606
939	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	250,630	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		19,588
940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		57,752
941	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,400	
942	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,798	
943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	30,804	4,967 1,047
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,576,219	
	FROM TRUST FUNDS . . . . .		3,508,575
	TOTAL POSITIONS . . . . .	168.00	
	TOTAL ALL FUNDS . . . . .		17,084,794
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,696,910	
944	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	309.00 25,954,225	1,608,509 4,764,275
945	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	48,560	89,849 11,378
946	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	498,856	144,087 42,944
947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		77,851
948	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	22,524	
949	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	58,881	3,916

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,430
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	26,583,046	
FROM TRUST FUNDS . . . . .		6,749,239
TOTAL POSITIONS . . . . .	309.00	
TOTAL ALL FUNDS . . . . .		33,332,285

PUBLIC DEFENDERS

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and the Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	8,390,296	
950 SALARIES AND BENEFITS POSITIONS	124.00	
FROM GENERAL REVENUE FUND . . . . .	11,010,277	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		307,768
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,623,320
951 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	24,269	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		60,785
952 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	191,206	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		127,025
953 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		23,999
954 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	4,770	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,770
955 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	23,424	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		463
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,405
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	11,253,946	
FROM TRUST FUNDS . . . . .		2,151,035
TOTAL POSITIONS . . . . .	124.00	
TOTAL ALL FUNDS . . . . .		13,404,981

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,719,494		
956	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM GENERAL REVENUE FUND		7,905,028	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			239,820
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			418,333
957	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		27,527	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			157,710
958	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		72,073	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,677
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			40,000
959	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			35,349
960	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		3,067	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			5,000
961	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		17,776	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			314
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			539
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		8,025,471	
	FROM TRUST FUNDS			898,742
	TOTAL POSITIONS		85.00	
	TOTAL ALL FUNDS			8,924,213

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,676,980		
962	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM GENERAL REVENUE FUND		3,624,528	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			312,718
963	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		260	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			104,711
964	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		73,392	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			66,031

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

965	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			25,240
966	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		12,560	13,000
967	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			7,122
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		3,710,740	528,822
	TOTAL POSITIONS . . . . .	32.00		
	TOTAL ALL FUNDS . . . . .			4,239,562
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	11,213,566		
968	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		155.00 15,115,536	357,984 1,138,413
969	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		25,958	155,589
970	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		197,334	20,549 100,000
971	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			59,462
972	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,305	2,305
973	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		31,385	686 1,761

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 15,372,518  
 FROM TRUST FUNDS . . . . . 1,836,749  
 TOTAL POSITIONS . . . . . 155.00  
 TOTAL ALL FUNDS . . . . . 17,209,267

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,648,681

974 SALARIES AND BENEFITS POSITIONS 125.50  
 FROM GENERAL REVENUE FUND . . . . . 10,628,055  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,177,329  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,494,277

975 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 13,083  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 38,325  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 347,687

976 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 28,352  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 216,964

977 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 45,577

978 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,500

979 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 21,835  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,182  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 3,809

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 10,691,325  
 FROM TRUST FUNDS . . . . . 3,329,650  
 TOTAL POSITIONS . . . . . 125.50  
 TOTAL ALL FUNDS . . . . . 14,020,975

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,213,686

980 SALARIES AND BENEFITS POSITIONS 238.50  
 FROM GENERAL REVENUE FUND . . . . . 20,741,804  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,296,466  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,277,714

981 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 81,859  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 26,986

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

982	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	333,965		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		63,146	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			315,000
983	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			101,071
984	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			52,000
985	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	46,386		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		1,321	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			2,409
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	21,204,014		
	FROM TRUST FUNDS . . . . .			3,136,113
	TOTAL POSITIONS . . . . .	238.50		
	TOTAL ALL FUNDS . . . . .			24,340,127
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	8,073,053		
986	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND . . . . .		11,489,601	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			157,654
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			719,632
987	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	31		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			29,043
988	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	76,731		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			135,000
989	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			28,203
990	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	14,589		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			14,589
991	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	23,540		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			271

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FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,564
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	11,604,492	
FROM TRUST FUNDS . . . . .		1,085,956
TOTAL POSITIONS . . . . .	114.00	
TOTAL ALL FUNDS . . . . .		12,690,448

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	5,320,874	
992 SALARIES AND BENEFITS POSITIONS	75.00	
FROM GENERAL REVENUE FUND . . . . .	7,455,399	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		19,342
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		668,153
993 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	13,234	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,745
994 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	102,968	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		65,000
995 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		13,929
996 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,751
997 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	15,040	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,220
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	7,586,641	
FROM TRUST FUNDS . . . . .		798,140
TOTAL POSITIONS . . . . .	75.00	
TOTAL ALL FUNDS . . . . .		8,384,781

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	15,620,064	
998 SALARIES AND BENEFITS POSITIONS	220.00	
FROM GENERAL REVENUE FUND . . . . .	19,359,508	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		841,300
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,978,806
999 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	26,917	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		103,726

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1000	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	164,065	
1001	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	471,816	350,000
1002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		53,628
1003	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	23,000	5,000
1004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	41,523	1,365 4,967
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	20,086,829	
	FROM TRUST FUNDS . . . . .		3,338,792
	TOTAL POSITIONS . . . . .	220.00	
	TOTAL ALL FUNDS . . . . .		23,425,621
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,819,608	
1005	SALARIES AND BENEFITS POSITIONS 111.00 FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	10,900,436	655,191
1006	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	23,918	103,726
1007	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	7,237	335,000
1008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		46,907
1009	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,132
1010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .	424	25,778

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TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 10,932,015  
 FROM TRUST FUNDS . . . . . 1,169,734  
  
 TOTAL POSITIONS . . . . . 111.00  
 TOTAL ALL FUNDS . . . . . 12,101,749

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 28,650,661

1011 SALARIES AND BENEFITS POSITIONS 390.00  
 FROM GENERAL REVENUE FUND . . . . . 37,788,027  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,022,928  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,704,000

1012 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 24,894  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 72,608  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 119,285

1013 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 185,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 10,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 325,000

1014 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 121,823

1015 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,333  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,333

1016 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 79,289  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,680  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 2,155

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 38,078,543  
 FROM TRUST FUNDS . . . . . 4,381,812  
  
 TOTAL POSITIONS . . . . . 390.00  
 TOTAL ALL FUNDS . . . . . 42,460,355

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,295,377

1017 SALARIES AND BENEFITS POSITIONS 95.50  
 FROM GENERAL REVENUE FUND . . . . . 8,363,449  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,382,435  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,089,577

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1018	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,574	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		49,748
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		5,186
1019	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		282,072
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		10,000
1020	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		13,782
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		13,104
1021	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	17,752	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		733
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,302
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,624,380	
	FROM TRUST FUNDS . . . . .		2,848,939
	TOTAL POSITIONS . . . . .	95.50	
	TOTAL ALL FUNDS . . . . .		11,473,319
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	16,255,641	
1022	SALARIES AND BENEFITS	POSITIONS	218.00
	FROM GENERAL REVENUE FUND . . . . .		19,588,457
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,076,021
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,504,257
1023	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	127,629	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		36,304
1024	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	381,876	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		119,288
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		411,976
1025	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		57,468
1026	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,835	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,835

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1027 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 48,276

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 20,100,797  
 FROM TRUST FUNDS . . . . . 4,256,425  
  
 TOTAL POSITIONS . . . . . 218.00  
 TOTAL ALL FUNDS . . . . . 24,357,222

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 4,913,814

1028 SALARIES AND BENEFITS POSITIONS 67.00  
 FROM GENERAL REVENUE FUND . . . . . 6,503,830  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 83,109  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 762,771

1029 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 14,893  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 204,859

1030 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 86,782  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 15,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 172,000

1031 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 21,290

1032 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 2,855

1033 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 12,827  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 174  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,560

TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 6,618,332  
 FROM TRUST FUNDS . . . . . 1,263,618  
  
 TOTAL POSITIONS . . . . . 67.00  
 TOTAL ALL FUNDS . . . . . 7,881,950

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 13,510,981

1034 SALARIES AND BENEFITS POSITIONS 185.00  
 FROM GENERAL REVENUE FUND . . . . . 17,501,177

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		307,354
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,323,826
1035	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		31,118
1036	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		247,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		199,174
1037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		42,292
1038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		9,375
1039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND . . . . .		433
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		40,947
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	17,620,280	
	FROM TRUST FUNDS . . . . .		3,201,519
	TOTAL POSITIONS . . . . .	185.00	
	TOTAL ALL FUNDS . . . . .		20,821,799
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,904,921	
1040	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	39.00	3,995,421
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		134,584
1041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	7,227	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,745
1042	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		40,000
1043	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		6,365
1044	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		6,520

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1045 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 8,817

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,088,664  
 FROM TRUST FUNDS . . . . . 230,031  
  
 TOTAL POSITIONS . . . . . 39.00  
 TOTAL ALL FUNDS . . . . . 4,318,695

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 17,197,150

1046 SALARIES AND BENEFITS POSITIONS 223.00  
 FROM GENERAL REVENUE FUND . . . . . 21,738,281  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,174,030  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,667,977

1047 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 85,319  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 51,863  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 103,726

1048 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 134,365  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 100,000

1049 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 43,876

1050 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 3,812  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 3,812

1051 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 46,944  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 597  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 720

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 22,008,721  
 FROM TRUST FUNDS . . . . . 3,146,601  
  
 TOTAL POSITIONS . . . . . 223.00  
 TOTAL ALL FUNDS . . . . . 25,155,322

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 9,381,596

1052 SALARIES AND BENEFITS POSITIONS 113.00  
 FROM GENERAL REVENUE FUND . . . . . 10,787,454

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		353,221
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,870,259
1053	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	13,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		152,759
1054	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	273,704	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		121,296
1055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		18,744
1056	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,236
1057	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	21,375	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		865
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,332
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,095,802	
	FROM TRUST FUNDS . . . . .		2,529,712
	TOTAL POSITIONS . . . . .	113.00	
	TOTAL ALL FUNDS . . . . .		13,625,514
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,068,186	
1058	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND . . . . .	7,203,908	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		474,575
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,285,202
1059	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	26,067	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,261
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		62,236
1060	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	25,202	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		374,800
1061	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		63,768

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1062	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,640
1063	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	14,712		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			877
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			2,947
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	7,269,889		
	FROM TRUST FUNDS . . . . .			2,273,306
	TOTAL POSITIONS . . . . .	86.00		
	TOTAL ALL FUNDS . . . . .			9,543,195
PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	9,844,815		
1064	SALARIES AND BENEFITS	POSITIONS	140.00	
	FROM GENERAL REVENUE FUND . . . . .		12,034,791	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			2,186,487
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,575,775
1065	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,660		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			20,745
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			134,844
1066	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	183,882		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			168,092
1067	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			30,517
1068	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	12,730		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			12,730
1069	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	24,761		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			3,410
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			2,347

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TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 12,271,824  
 FROM TRUST FUNDS . . . . . 4,134,947  
  
 TOTAL POSITIONS . . . . . 140.00  
 TOTAL ALL FUNDS . . . . . 16,406,771

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,036,053  
  
 1070 SALARIES AND BENEFITS POSITIONS 35.00  
 FROM GENERAL REVENUE FUND . . . . . 4,193,795  
  
 1071 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 21,901  
  
 1072 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 68,971  
  
 1073 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 2,535  
  
 1074 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 7,569  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,294,771  
  
 TOTAL POSITIONS . . . . . 35.00  
 TOTAL ALL FUNDS . . . . . 4,294,771

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,852,707  
  
 1075 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM GENERAL REVENUE FUND . . . . . 4,120,457  
  
 1076 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 18,028  
  
 1077 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 56,907  
  
 1078 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 6,840  
  
 1079 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 7,138  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 4,209,370  
  
 TOTAL POSITIONS . . . . . 33.00  
 TOTAL ALL FUNDS . . . . . 4,209,370

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,853,616		
1080	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	. . . . .		5,459,726
1081	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		755,116
1082	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		144,849
1083	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .		2,568
1084	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .		10,815
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .		6,373,074
	TOTAL POSITIONS	. . . . .	50.00	
	TOTAL ALL FUNDS	. . . . .		6,373,074

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,741,702		
1085	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND	. . . . .		2,410,619
1086	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		518
1087	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		7,161
1088	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .		4,325
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .		2,422,623
	TOTAL POSITIONS	. . . . .	18.00	
	TOTAL ALL FUNDS	. . . . .		2,422,623

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,674,476		
1089	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND	. . . . .		4,928,338
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		162,738
1090	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		58,683

FISCAL YEAR 2024-2025 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1091	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	44,974	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		150,000
1092	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		660
1093	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,001	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,981,313	
	FROM TRUST FUNDS . . . . .		372,081
	TOTAL POSITIONS . . . . .	37.00	
	TOTAL ALL FUNDS . . . . .		5,353,394

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL  
COUNSEL

	APPROVED SALARY RATE	1,575,124	
1094	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	21.00 2,249,112	
1095	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .		680,199
1096	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND . . . . .	319,343	124,796
1097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,192	
1098	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,000	
1099	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,531	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND . . . . .	3,257,377	
	FROM TRUST FUNDS . . . . .		124,796
	TOTAL POSITIONS . . . . .	21.00	
	TOTAL ALL FUNDS . . . . .		3,382,173

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL  
COUNSEL

APPROVED SALARY RATE 3,351,200

FISCAL YEAR 2024-2025 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1100	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,726,532	
1101	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	73,139	
1102	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		600,002
		. . . . .		
1103	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	604,628	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		133,742
		. . . . .		
1104	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		10,696
		. . . . .		
1105	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	
1106	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	9,084	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND	. . . . .	5,703,760	
	FROM TRUST FUNDS	. . . . .		744,440
	TOTAL POSITIONS	. . . . .	42.00	
	TOTAL ALL FUNDS	. . . . .		6,448,200

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 2,744,529

1107	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,780,660	
1108	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	25,890	
1109	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	315,621	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		333,877
		. . . . .		
1110	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	638,187	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		135,000
		. . . . .		
1111	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		5,584
		. . . . .		
1112	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	702	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1113	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,138	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND . . . . .	4,768,198	
	FROM TRUST FUNDS . . . . .		474,461
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		5,242,659

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports and submit the results to the Governor, President of the Senate, and the Speaker of the House of Representatives within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	10,182,827	
1114	SALARIES AND BENEFITS POSITIONS	129.00	
	FROM GENERAL REVENUE FUND . . . . .	12,971,234	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,431,321
1115	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	272,799	
1116	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,573,712	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,000
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		75,000
1117	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	49,268	
1118	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	1,088,765	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,129
1119	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	57,228	
1120	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,809	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,103

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST  
 FROM GENERAL REVENUE FUND . . . . . 16,039,815  
 FROM TRUST FUNDS . . . . . 1,589,553  
  
 TOTAL POSITIONS . . . . . 129.00  
 TOTAL ALL FUNDS . . . . . 17,629,368

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 9,279,467

1121 SALARIES AND BENEFITS POSITIONS 127.50  
 FROM GENERAL REVENUE FUND . . . . . 12,563,486  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 746,693

1122 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 133,857

1123 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 1,755,845  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 274,725

1124 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 31,309

1125 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL DUE PROCESS  
 COSTS  
 FROM GENERAL REVENUE FUND . . . . . 594,657  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 227,678  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 75,000

1126 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 49,816

1127 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 27,230  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,773

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND  
 FROM GENERAL REVENUE FUND . . . . . 15,156,200  
 FROM TRUST FUNDS . . . . . 1,325,869  
  
 TOTAL POSITIONS . . . . . 127.50  
 TOTAL ALL FUNDS . . . . . 16,482,069

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 6,248,310

1128 SALARIES AND BENEFITS POSITIONS 76.50  
 FROM GENERAL REVENUE FUND . . . . . 7,983,574  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 786,479

1129 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 91,295

1130 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 531,749  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 69,742  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 20,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	12,765	
1132	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	670,291	145,020
1133	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,100	
1134	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,858	2,659
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,305,632	1,023,900
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	76.50	10,329,532
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	9,630,557	
1135	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	126.00 12,678,044	1,214,739
1136	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	77,759	
1137	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	2,007,315	220,406 40,980
1138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	20,873	
1139	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	569,113	
1140	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,682	
1141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	17,065	2,442

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH  
 FROM GENERAL REVENUE FUND . . . . . 15,377,851  
 FROM TRUST FUNDS . . . . . 1,478,567  
 TOTAL POSITIONS . . . . . 126.00  
 TOTAL ALL FUNDS . . . . . 16,856,418

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 7,169,316

1142 SALARIES AND BENEFITS POSITIONS 102.00  
 FROM GENERAL REVENUE FUND . . . . . 9,530,055  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 625,482

1143 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 144,114

1144 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,800

1145 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 2,178,783  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 51,701  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 100,000

1146 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 201,892

1147 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNSEL DUE PROCESS  
 COSTS  
 FROM GENERAL REVENUE FUND . . . . . 746,667  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 30,000

1148 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 12,000

1149 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 20,951

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH  
 FROM GENERAL REVENUE FUND . . . . . 12,834,462  
 FROM TRUST FUNDS . . . . . 812,983  
 TOTAL POSITIONS . . . . . 102.00  
 TOTAL ALL FUNDS . . . . . 13,647,445

TOTAL: JUSTICE ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . 1,050,180,307  
 FROM TRUST FUNDS . . . . . 218,087,370  
 TOTAL POSITIONS . . . . . 10,658.00  
 TOTAL ALL FUNDS . . . . . 1,268,267,677  
 TOTAL APPROVED SALARY RATE . . . . . 729,041,213

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	74,289,261	
1150	SALARIES AND BENEFITS	POSITIONS	1,450.00
	FROM GENERAL REVENUE FUND		48,432,695
	FROM FEDERAL GRANTS TRUST FUND		1,370,864
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		52,776,262
1151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	611,360	
	FROM GRANTS AND DONATIONS TRUST		261,717
	FUND		
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,425,795
1152	EXPENSES		
	FROM GENERAL REVENUE FUND	1,723,129	
	FROM FEDERAL GRANTS TRUST FUND		748,073
	FROM GRANTS AND DONATIONS TRUST		
	FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		4,546,066
1153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,035	
	FROM FEDERAL GRANTS TRUST FUND		144,220
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		49,941
1154	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	601,418	
	FROM FEDERAL GRANTS TRUST FUND		700,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,000,497
1155	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1156	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,483,075
1157	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		9,576,801
1158	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,664,800	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		2,299,006
1159	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	137,364	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		134,195

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1160	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	169,521		11,793
	FROM FEDERAL GRANTS TRUST FUND . . . . .			
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .			330,007
1161	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS			
	FROM GENERAL REVENUE FUND . . . . .	33,785,325		
TOTAL:	DETENTION CENTERS			
	FROM GENERAL REVENUE FUND . . . . .	103,050,402		
	FROM TRUST FUNDS . . . . .			77,474,002
	TOTAL POSITIONS . . . . .	1,450.00		
	TOTAL ALL FUNDS . . . . .			180,524,404
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM				
COMMUNITY SUPERVISION				
	APPROVED SALARY RATE	43,143,461		
1162	SALARIES AND BENEFITS POSITIONS	826.50		
	FROM GENERAL REVENUE FUND . . . . .	57,784,245		
1163	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	632,587		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			326
1164	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,845,850		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			35,866
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			2,092,851
1165	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	5,000		
1166	SPECIAL CATEGORIES			
	JUVENILE REDIRECTIONS PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	3,975,716		
1167	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	852,545		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			42,490
1168	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	38,680,580		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			90,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			81,995
1169	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	234,381		
1170	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	241,998		

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND . . . . .	105,252,902	
FROM TRUST FUNDS . . . . .		3,543,528
TOTAL POSITIONS . . . . .	826.50	
TOTAL ALL FUNDS . . . . .		108,796,430

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE	25,240,655		
1171 SALARIES AND BENEFITS POSITIONS	494.00		
FROM GENERAL REVENUE FUND . . . . .	34,141,699		
1172 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	1,122,320		
1173 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	1,323,924		
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND . . . . .			1,381,642
1174 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	5,000		
1175 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	625,680		
FROM SOCIAL SERVICES BLOCK GRANT			
TRUST FUND . . . . .			27,856
1176 SPECIAL CATEGORIES			
GRANTS AND AIDS - CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	19,503,007		
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			118,489
1177 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND . . . . .	923,819		
1178 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	154,680		
1179 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	149,693		
1180 FIXED CAPITAL OUTLAY			
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE			
AND REPAIR - STATE OWNED BUILDINGS			
FROM GENERAL REVENUE FUND . . . . .	1,223,753		
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES			
FROM GENERAL REVENUE FUND . . . . .	59,173,575		
FROM TRUST FUNDS . . . . .			1,527,987
TOTAL POSITIONS . . . . .	494.00		
TOTAL ALL FUNDS . . . . .			60,701,562

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,802,463		
1181 SALARIES AND BENEFITS POSITIONS	176.00		
FROM GENERAL REVENUE FUND . . . . .	15,065,726		
FROM FEDERAL GRANTS TRUST FUND . . . . .			119,760
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			349,837

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1182	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	701,142	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		41,874
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		12,383
1183	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,639,027	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,250
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		140,119
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		200,000
1184	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
1185	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	2,650,160	
1186	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	19,587	
1187	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	542,571	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
1188	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	338,849	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		1,421,058
1189	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	215,507	
1190	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	56,523	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		3,973
1191	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	55,387	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,553
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,289,479	
	FROM TRUST FUNDS . . . . .		2,506,807
	TOTAL POSITIONS . . . . .	176.00	
	TOTAL ALL FUNDS . . . . .		24,796,286

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,003,690	
1192	SALARIES AND BENEFITS		
	POSITIONS	60.50	
	FROM GENERAL REVENUE FUND . . . . .	5,458,904	
1193	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,121,522	
1194	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1195	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	698,565	
1196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	3,369	
1197	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	13,315	
1198	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	18,424	
1199	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	316,682	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	10,650,781	
	TOTAL POSITIONS . . . . .	60.50	
	TOTAL ALL FUNDS . . . . .		10,650,781

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	6,693,240	
1200	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	123.50 9,680,665	
1201	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	71,217	
1202	EXPENSES FROM GENERAL REVENUE FUND . . . . .	656,222	
1203	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	36,313	
1204	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	18,320	
1205	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	39,101	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND . . . . .	10,501,838	
	TOTAL POSITIONS . . . . .	123.50	
	TOTAL ALL FUNDS . . . . .		10,501,838

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

1206	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	94,412	
1207	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	143,989,951 650,000 6,631,505	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1208	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	49,138	
1209	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	3,905,524	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	148,039,025	7,281,505
	TOTAL ALL FUNDS . . . . .		155,320,530

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	9,065,582	
1210	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	94.00 9,341,900	
1211	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	30,450	
1212	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,165,571	
1213	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	636,191	
1214	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	32,528,609	38,000,000
1215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	82,110	
1216	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	40,020	
1217	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	50,530	
1218	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	3,253,930	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	47,129,311	38,000,000
	TOTAL POSITIONS . . . . .	94.00	
	TOTAL ALL FUNDS . . . . .		85,129,311

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,402,580	
1219	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	23.00 1,268,062	242,895 598,700

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1220	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	313,206	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,853
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		161,290
1221	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	261,417	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		127,134
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		289,430
1222	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	3,000	
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .		1,262,903
1223	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,200
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,200
1224	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	19,900,045	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,305,995
1225	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	2,268,991	
1226	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,631	
1227	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,297,282	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,861,836
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,947,682
1228	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,985	
1229	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	43,339,042	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,018,791
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		386,497
1230	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500
1231	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND . . . . .	656,509	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		843,491
1232	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	5,934	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,330

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FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,322	
TOTAL: DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND . . . . .	71,353,104		
FROM TRUST FUNDS . . . . .			26,365,049
TOTAL POSITIONS . . . . .	23.00		
TOTAL ALL FUNDS . . . . .			97,718,153
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	577,440,417		
FROM TRUST FUNDS . . . . .			156,698,878
TOTAL POSITIONS . . . . .	3,247.50		
TOTAL ALL FUNDS . . . . .			734,139,295
TOTAL APPROVED SALARY RATE . . . . .	174,640,932		

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,885,212		
1233 SALARIES AND BENEFITS POSITIONS	133.00		
FROM GENERAL REVENUE FUND . . . . .	3,917,885		
FROM FEDERAL GRANTS TRUST FUND . . . . .			920,352
FROM OPERATING TRUST FUND . . . . .			7,713,226
1234 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	28,617		
FROM FEDERAL GRANTS TRUST FUND . . . . .			209,015
FROM OPERATING TRUST FUND . . . . .			79,738
1235 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	796,850		
FROM ADMINISTRATIVE TRUST FUND . . . . .			100,000
FROM FEDERAL GRANTS TRUST FUND . . . . .			173,285
FROM OPERATING TRUST FUND . . . . .			412,738
1236 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM OPERATING TRUST FUND . . . . .			150,000
1237 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .			3,910,162
1238 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . . . .			1,529,434
1239 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . . . .			1,500,000
1240 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .			8,835,535
1241 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	12,616		
FROM FEDERAL GRANTS TRUST FUND . . . . .			3,242
FROM OPERATING TRUST FUND . . . . .			250
1242 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	9,650		

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1243	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND . . . . .		13,058
1244	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	67,480	50,000 218,573 152,372
1245	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND . . . . .		500
1246	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	300,000	
1247	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	23,319	134,958
1248	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	98,000	3,000
1249	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		6,500,000
1250	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		1,247,724
1251	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . . . .		2,100,000
1252	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	19,933	4,779 21,930
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,274,350	35,983,871
	TOTAL POSITIONS . . . . .	133.00	
	TOTAL ALL FUNDS . . . . .		41,258,221

AVIATION SERVICES

	APPROVED SALARY RATE	578,458	
1253	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	4.00	626,929
1254	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,063,829	
1255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	72,500	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1256	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND . . . . .	648,520	
1257	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	1,290,576	
1258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,204	
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND . . . . .	3,703,558	
	TOTAL POSITIONS . . . . .	4.00	
	TOTAL ALL FUNDS . . . . .		3,703,558

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	6,703,926	
1259	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	105.00 1,908,595	8,475,741
1260	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		30,287
1261	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	88,310	532,837
1262	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		85,369
1263	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .		30,500
1264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		61,984
1265	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	7,360	42,100
1266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		88,207
1267	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	7,800	68,064
1268	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		4,000
1269	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	2,009	28,422

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITOL POLICE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,014,074	
FROM TRUST FUNDS . . . . .		9,447,511
TOTAL POSITIONS . . . . .	105.00	
TOTAL ALL FUNDS . . . . .		11,461,585

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE	32,929,480	
1270 SALARIES AND BENEFITS POSITIONS	465.00	
FROM GENERAL REVENUE FUND . . . . .	41,653,287	
FROM FEDERAL GRANTS TRUST FUND . . . . .		14,422
FROM OPERATING TRUST FUND . . . . .		6,710,163
1271 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	63,130	
FROM FEDERAL GRANTS TRUST FUND . . . . .		177,146
1272 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	10,059,541	
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,050,000
FROM OPERATING TRUST FUND . . . . .		3,034,527

From the funds in Specific Appropriation 1272, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1235 for the purpose of processing rape kits.

1273 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		741,091
FROM OPERATING TRUST FUND . . . . .		2,379,702
1274 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	643,183	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,223,100
FROM OPERATING TRUST FUND . . . . .		332,000
1275 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	498,960	
1276 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,308,433	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,440,200
FROM OPERATING TRUST FUND . . . . .		500,000
1277 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	294,300	
FROM FEDERAL GRANTS TRUST FUND . . . . .		404,976
FROM OPERATING TRUST FUND . . . . .		150,000
1278 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		16,256
FROM OPERATING TRUST FUND . . . . .		166,573
1279 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM OPERATING TRUST FUND . . . . .		200,000
1280 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	50,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1281	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	134,046	
	FROM OPERATING TRUST FUND . . . . .		4,879
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,704,880	
	FROM TRUST FUNDS . . . . .		20,545,035
	TOTAL POSITIONS . . . . .	465.00	
	TOTAL ALL FUNDS . . . . .		77,249,915

INVESTIGATIVE SERVICES

	APPROVED SALARY RATE	59,270,966	
1282	SALARIES AND BENEFITS POSITIONS	727.00	
	FROM GENERAL REVENUE FUND . . . . .	72,176,904	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		196,425
	FROM OPERATING TRUST FUND . . . . .		12,944,243
1283	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	376,798	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		347,947
	FROM OPERATING TRUST FUND . . . . .		184,214
1284	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	21,657,996	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		635,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		500,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,500
	FROM OPERATING TRUST FUND . . . . .		4,921,935
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		300,000
1285	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,753,094	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		189,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		200,000
	FROM OPERATING TRUST FUND . . . . .		10,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		200,000
1286	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	3,161,091	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		650,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		600,000
	FROM OPERATING TRUST FUND . . . . .		1,200,000
1287	SPECIAL CATEGORIES		
	GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	25,000,000	

From the funds in Specific Appropriation 1287, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Law Enforcement for the creation of the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

1288	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,718,881	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		320,151
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		25,000
	FROM OPERATING TRUST FUND . . . . .		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		100,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1289	SPECIAL CATEGORIES DOMESTIC SECURITY			
	FROM GENERAL REVENUE FUND . . . . .	2,649,569		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,672	
	FROM OPERATING TRUST FUND . . . . .		500,000	
1290	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS			
	FROM GENERAL REVENUE FUND . . . . .	22,713,800		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		620,000	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		300,000	
1291	SPECIAL CATEGORIES OVERTIME			
	FROM FEDERAL GRANTS TRUST FUND . . . . .		314,125	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,250	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		100,000	
1292	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	557,024		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		109,078	
	FROM OPERATING TRUST FUND . . . . .		515,716	
1293	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	548,021		
	FROM OPERATING TRUST FUND . . . . .		80,592	
1294	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS			
	FROM OPERATING TRUST FUND . . . . .		97,500	
1295	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	72,000		
	FROM OPERATING TRUST FUND . . . . .		2,400	
1296	SPECIAL CATEGORIES AIRCRAFT ACQUISITION			
	FROM GENERAL REVENUE FUND . . . . .	6,000,000		
1297	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	228,170		
	FROM OPERATING TRUST FUND . . . . .		33,767	
TOTAL:	INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	160,613,348		
	FROM TRUST FUNDS . . . . .		27,789,067	
	TOTAL POSITIONS . . . . .	727.00		
	TOTAL ALL FUNDS . . . . .		188,402,415	
MUTUAL AID AND PREVENTION SERVICES				
	APPROVED SALARY RATE	3,849,017		
1298	SALARIES AND BENEFITS POSITIONS	55.00		
	FROM GENERAL REVENUE FUND . . . . .	4,856,211		
	FROM OPERATING TRUST FUND . . . . .		720,398	
1299	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	51,257		
1300	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,736,557		
	FROM OPERATING TRUST FUND . . . . .		50,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1301	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIME PREVENTION INITIATIVES FROM GENERAL REVENUE FUND . . . . .	3,000,000	
1302	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	34,441	
1303	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,936	
1304	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	20,000	
1305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	29,105	135
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,730,507	770,533
	TOTAL POSITIONS . . . . .	55.00	
	TOTAL ALL FUNDS . . . . .		10,501,040

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW  
ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	8,762,486	
1306	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	129.00 1,314,250	81,353 10,873,603
1307	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		186,997 159,121
1308	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	7,239,356	50,000 100,000 7,196,379

Funds in Specific Appropriations 1308, 1311, and 1321 are provided for the Biometric Identification Solution Modernization Project. Twenty-five percent of the funds shall be released at the beginning of the first quarter of the fiscal year and the remaining funds shall be placed in reserve. The Department of Law Enforcement is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. After the initial release of funds during the first quarter of the fiscal year, the agency shall submit quarterly project status reports for the remainder of the fiscal year to the Executive Office of the Governor's Office of Policy & Budget, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1309	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		100,000 1,691,018
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1310	SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)		
	FROM GENERAL REVENUE FUND . . . . .	2,645,722	
1311	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,912,547	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		300,000
	FROM OPERATING TRUST FUND . . . . .		11,189,199
1312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,029
	FROM OPERATING TRUST FUND . . . . .		21,250
1313	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		10,000
1314	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,065	
	FROM OPERATING TRUST FUND . . . . .		38,884
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	28,118,940	
	FROM TRUST FUNDS . . . . .		32,099,833
	TOTAL POSITIONS . . . . .	129.00	
	TOTAL ALL FUNDS . . . . .		60,218,773
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	15,599,062	
1315	SALARIES AND BENEFITS POSITIONS	293.00	
	FROM GENERAL REVENUE FUND . . . . .	767,989	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		241,626
	FROM OPERATING TRUST FUND . . . . .		20,708,584
1316	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		673,056
	FROM OPERATING TRUST FUND . . . . .		192,171
1317	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	180,353	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		628,962
	FROM OPERATING TRUST FUND . . . . .		2,509,648
1318	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		489,099
	FROM OPERATING TRUST FUND . . . . .		820,000
1319	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		93,168
1320	SPECIAL CATEGORIES GRANTS AND AIDS - BODY ARMOR FOR LOCAL LAW ENFORCEMENT		
	FROM OPERATING TRUST FUND . . . . .		2,000,000
1321	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,613,371
	FROM OPERATING TRUST FUND . . . . .		3,733,117

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1322	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,352
	FROM OPERATING TRUST FUND . . . . .		85,995
1323	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		5,160
1324	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM OPERATING TRUST FUND . . . . .		15,600
1325	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	8,078	
	FROM OPERATING TRUST FUND . . . . .		103,928
1326	FIXED CAPITAL OUTLAY RENOVATE CAPITAL CENTER OFFICE COMPLEX - DMS MGD		
	FROM GENERAL REVENUE FUND . . . . .	1,530,257	
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,588,731	
	FROM TRUST FUNDS . . . . .		36,923,837
	TOTAL POSITIONS . . . . .	293.00	
	TOTAL ALL FUNDS . . . . .		39,512,568

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	3,205,744	
1327	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM GENERAL REVENUE FUND . . . . .	447,370	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		4,114,209
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,016
	FROM OPERATING TRUST FUND . . . . .		472
1328	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	184,176	
1329	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	372,102	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,300
1330	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,950,720	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		47,000
1331	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM OPERATING TRUST FUND . . . . .		120,000
1332	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,130
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		29,774
1333	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	6,439,200	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1334	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,500	
1335	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	684	18,808
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,500,752	4,453,709
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		14,954,461

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	3,403,106	
1336	SALARIES AND BENEFITS POSITIONS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .	52.00	4,646,206
1337	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	131,554	
1338	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,200,000	
1339	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	45,000	
1340	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	725,000	
1341	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		34,591 34,019
1342	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	9,360	
1343	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,000	
1344	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		19,632
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,116,914	4,734,448
	TOTAL POSITIONS . . . . .	52.00	
	TOTAL ALL FUNDS . . . . .		6,851,362

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	281,366,054	
FROM TRUST FUNDS . . . . .		172,747,844
TOTAL POSITIONS . . . . .	2,011.00	
TOTAL ALL FUNDS . . . . .		454,113,898
TOTAL APPROVED SALARY RATE . . . . .	143,187,457	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	6,329,450	
1345	SALARIES AND BENEFITS	POSITIONS	114.00
	FROM GENERAL REVENUE FUND . . . . .		192,717
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		5,746,277
	FROM CRIME STOPPERS TRUST FUND . . . . .		320,354
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,468,792
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		430,363
1346	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	53,976	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		78,401
	FROM CRIME STOPPERS TRUST FUND . . . . .		72,337
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		1,049
1347	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	234,081	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		982,792
	FROM CRIME STOPPERS TRUST FUND . . . . .		40,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		228,373
1348	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		123,407
	FROM CRIME STOPPERS TRUST FUND . . . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,286
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND . . . . .		7,695
1349	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		16,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,600,000
1350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND . . . . .	1,500,000	
1351	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	700,000	
1352	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	4,535,991	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1353	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,436,000	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		45,243
	FROM CRIME STOPPERS TRUST FUND . . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . . .		100,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		208,408
1354	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	540,000	
1355	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	5,079,247	
1356	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND . . . .		4,400,000
1357	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION		
	FROM GENERAL REVENUE FUND . . . . .	150,000	
1358	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		37,738
	FROM CRIME STOPPERS TRUST FUND . . . .		957
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		957
1359	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . .		143,205,280
1360	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,240	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		20,160
	FROM CRIME STOPPERS TRUST FUND . . . .		1,080
	FROM FEDERAL GRANTS TRUST FUND . . . .		18,360
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		1,800
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,425,252	
	FROM TRUST FUNDS . . . . .		186,195,489
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		202,620,741
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	9,760,388	
1361	SALARIES AND BENEFITS POSITIONS	158.00	
	FROM GENERAL REVENUE FUND . . . . .	8,161,038	
	FROM ADMINISTRATIVE TRUST FUND . . . .		4,892,111
1362	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	83,999	
	FROM ADMINISTRATIVE TRUST FUND . . . .		172,320
1363	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	991,277	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM ADMINISTRATIVE TRUST FUND . . . . .		904,529
	FROM OPERATING TRUST FUND . . . . .		30,000
1364	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	84,961	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		472,801
1365	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	565,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		2,800
1366	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	109,173	
1367	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
1368	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,119,807	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		73,200
	FROM OPERATING TRUST FUND . . . . .		2,000
1369	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	34,773	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		13,899
1370	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,696
1371	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	30,882	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,070
1372	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,459,902	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,387,745
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,641,580	
	FROM TRUST FUNDS . . . . .		8,048,439
	TOTAL POSITIONS . . . . .	158.00	
	TOTAL ALL FUNDS . . . . .		27,690,019

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	62,771,624	
1373	SALARIES AND BENEFITS	POSITIONS	832.00
	FROM GENERAL REVENUE FUND . . . . .		35,499,032
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,957,726
	FROM LEGAL SERVICES TRUST FUND . . . . .		23,279,158
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		14,162,517
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		2,144,454
	FROM OPERATING TRUST FUND . . . . .		750,000
1374	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	166,525	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		133,154

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		27,179
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,124,623
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		6,583
1375	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,661,754	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,820,822
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		25,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		2,183,431
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		431,445
	FROM OPERATING TRUST FUND . . . . .		132,830
1376	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		303,530
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		44,114
1377	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	
	The positions in Specific Appropriation 1377 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.		
1378	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		299,250
	FROM OPERATING TRUST FUND . . . . .		68,823
1379	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND . . . . .		1,000,000
1380	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,577,506
1381	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	282,884	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		154,281
	FROM OPERATING TRUST FUND . . . . .		275,000
1382	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		5,268,965
1383	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
	FROM LEGAL SERVICES TRUST FUND . . . . .		262,500
1384	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	218,281	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		163,555
	FROM LEGAL SERVICES TRUST FUND . . . . .		56,091
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		137,374

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		5,365
1385	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		97,661
1386	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		351
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,068
1387	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	128,250	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		44,550
	FROM LEGAL SERVICES TRUST FUND . . . . .		75,960
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		52,010
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		5,760
1388	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		223,053
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND . . . . .	40,700,310	
	FROM TRUST FUNDS . . . . .		83,021,210
	TOTAL POSITIONS . . . . .	882.00	
	TOTAL ALL FUNDS . . . . .		123,721,520

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	12,896,016	
1389	SALARIES AND BENEFITS POSITIONS	138.50	
	FROM GENERAL REVENUE FUND . . . . .	17,699,364	
	FROM OPERATING TRUST FUND . . . . .		406,316
1390	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,114,612	
1391	SPECIAL CATEGORIES STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND . . . . .	1,412,689	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		39,602
	FROM OPERATING TRUST FUND . . . . .		784,444
1392	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	29,770	
	FROM OPERATING TRUST FUND . . . . .		479
1393	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,560	
1394	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	936	
1395	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	40,679	
	FROM OPERATING TRUST FUND . . . . .		360

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME  
 FROM GENERAL REVENUE FUND . . . . . 20,299,610  
 FROM TRUST FUNDS . . . . . 1,231,201  
  
 TOTAL POSITIONS . . . . . 138.50  
 TOTAL ALL FUNDS . . . . . 21,530,811

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 1,058,375

1396 SALARIES AND BENEFITS POSITIONS 16.00  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 1,545,911

1397 OTHER PERSONAL SERVICES  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 80,163

1398 EXPENSES  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 309,479

1399 OPERATING CAPITAL OUTLAY  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 10,000

1400 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 3,264

1401 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 22,533

1402 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 11,204

1403 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ELECTIONS COMMISSION TRUST  
 FUND . . . . . 5,760

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 1,988,314  
  
 TOTAL POSITIONS . . . . . 16.00  
 TOTAL ALL FUNDS . . . . . 1,988,314

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,354,161

1404 SALARIES AND BENEFITS POSITIONS 65.00  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 7,605,007

1405 OTHER PERSONAL SERVICES  
 FROM PARI-MUTUEL WAGERING TRUST  
 FUND . . . . . 50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1406	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		2,664,591
	From the funds in Specific Appropriations 1406 and 1411, \$396,480 recurring and \$150,000 nonrecurring from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission (FGCC) to procure and support an Information Technology Service Management (ITSM) solution. In the event a statewide enterprise solution becomes available, FGCC shall show preference to the enterprise solution when considering available ITSM solutions.		
1407	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		10,000
1408	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		42,000
1409	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		16,322
1410	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE		
	ATTORNEY - SLOT INVESTIGATIONS AND		
	PROSECUTIONS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		331,694
1411	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		838,961
	From the funds in Specific Appropriation 1411, \$150,000 recurring from the Pari-Mutuel Wagering Trust Fund is provided to the Florida Gaming Control Commission to retain an independent testing lab to test and report on gaming equipment. The funds shall be held in reserve. Upon the execution of an illegal gambling investigation that requires an independent assessment of gambling equipment, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.		
1412	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		295,000
1413	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		500,000
1414	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		3,000
1415	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		8,936
1416	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		16,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			19,226
1418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			498,000
<p>Funds in Specific Appropriation 1418 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.</p>				
1419	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				12,908,737
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			12,908,737
GAMING ENFORCEMENT				
	APPROVED SALARY RATE	2,165,907		
1420	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	28.00		3,343,400
1421	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			802,783
1422	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			200,842
1423	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			103,000
1424	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			45,000
1425	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			20,000
1426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			3,981
1427	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			21,600

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1428	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			6,000
1429	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM - PURCHASE OF NEW RADIOS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			73,924
1430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			8,543
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS . . . . .			4,629,073
	TOTAL POSITIONS . . . . .	28.00		
	TOTAL ALL FUNDS . . . . .			4,629,073
PARI-MUTUEL WAGERING				
	APPROVED SALARY RATE	2,488,442		
1431	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	46.00		3,701,098
1432	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,403,917
1433	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			570,476
1434	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			13,032
1435	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			55,002
1436	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			177,317
1437	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			62,000
1438	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			138,716
1439	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,063
1440	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,916,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			29,171
1442	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .			8,373,268
	TOTAL POSITIONS . . . . .	46.00		
	TOTAL ALL FUNDS . . . . .			8,373,268
SLOT MACHINE REGULATION				
	APPROVED SALARY RATE	2,560,991		
1443	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	51.00	3,824,328
1444	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			42,432
1445	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			283,141
1446	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,863
1447	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			55,000
1448	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,250,000
1449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			12,000
1450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			25,743
1451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			13,638
1452	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,848
1453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			14,115

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SLOT MACHINE REGULATION		
FROM TRUST FUNDS . . . . .		5,534,108
TOTAL POSITIONS . . . . .	51.00	
TOTAL ALL FUNDS . . . . .		5,534,108
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL		
FROM GENERAL REVENUE FUND . . . . .	97,066,752	
FROM TRUST FUNDS . . . . .		311,929,839
TOTAL POSITIONS . . . . .	1,498.50	
TOTAL ALL FUNDS . . . . .		408,996,591
TOTAL APPROVED SALARY RATE . . . . .	105,385,354	
TOTAL OF SECTION 4		
FROM GENERAL REVENUE FUND . . . . .	5,610,046,201	
FROM TRUST FUNDS . . . . .		958,368,170
TOTAL POSITIONS . . . . .	40,852.00	
TOTAL ALL FUNDS . . . . .		6,568,414,371

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,  
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND  
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	21,657,159	
1454	SALARIES AND BENEFITS	POSITIONS	307.00
	FROM GENERAL REVENUE FUND . . . . .		26,569,850
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		1,977,710
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,891
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,482,456
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,404,662
1455	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	102,181	
1456	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,940,088	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		209,425
	FROM GENERAL INSPECTION TRUST FUND . . . . .		258,371
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		517,620
1457	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
1458	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	221,747	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		18,687
1459	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	5,578,357	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		434,844
1460	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	231,408	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		11,500
	FROM GENERAL INSPECTION TRUST FUND . . . . .		25,000
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		365,000
1461	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	641,447	
1462	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	106,242	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		23,916

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	79,848	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		8,051
	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,975
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		569
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	36,471,168	
	FROM TRUST FUNDS . . . . .		8,272,677
	TOTAL POSITIONS . . . . .	307.00	
	TOTAL ALL FUNDS . . . . .		44,743,845

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	4,581,540	
1464	SALARIES AND BENEFITS POSITIONS	72.00	
	FROM GENERAL REVENUE FUND . . . . .	887,849	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		127,818
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,833,615
1465	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	100,290	
	FROM LAND ACQUISITION TRUST FUND . . . . .		558,380
1466	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		95,000
1467	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		615,872
1468	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . . . . .		15,153
1469	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		885,852
	FROM LAND ACQUISITION TRUST FUND . . . . .		34,103,960
1470	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,051	
	FROM LAND ACQUISITION TRUST FUND . . . . .		19,511
1471	FIXED CAPITAL OUTLAY		
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,000,000
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM GENERAL REVENUE FUND . . . . .	991,190	
	FROM TRUST FUNDS . . . . .		47,255,161
	TOTAL POSITIONS . . . . .	72.00	
	TOTAL ALL FUNDS . . . . .		48,246,351

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,364,207	
1472	SALARIES AND BENEFITS POSITIONS	196.25	
	FROM GENERAL REVENUE FUND . . . . .	11,466,826	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,316,044
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,799

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	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,115,447
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,594,009
1473	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	116,989	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		54,165
1474	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	72,126	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,559,264
	FROM GENERAL INSPECTION TRUST FUND . . . . .		157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		51,881
1475	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
1476	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	103,139	
1477	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,496
1478	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		900,574
1479	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,091	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		32,557
1480	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,500	
1481	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		84,000
1482	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,935	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		21,970
	FROM GENERAL INSPECTION TRUST FUND . . . . .		711
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,833
1483	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	6,985,400	
1484	FIXED CAPITAL OUTLAY		
	REPAIR/REPLACEMENT/RENOVATIONS - DIAGNOSTIC LABS		
	FROM GENERAL REVENUE FUND . . . . .	850,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,659,006	
	FROM TRUST FUNDS . . . . .		11,570,282
	TOTAL POSITIONS . . . . .	196.25	
	TOTAL ALL FUNDS . . . . .		31,229,288

DIVISION OF LICENSING

APPROVED SALARY RATE 13,270,216

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1485	SALARIES AND BENEFITS	POSITIONS	302.00	
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			20,856,891
1486	OTHER PERSONAL SERVICES			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			1,896,577
1487	EXPENSES			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			4,681,781
1488	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			349,130
1489	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			69,163
1490	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			13,930,177
1491	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			79,217
1492	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .			97,179
TOTAL:	DIVISION OF LICENSING			
	FROM TRUST FUNDS . . . . .			41,960,115
	TOTAL POSITIONS . . . . .	302.00		
	TOTAL ALL FUNDS . . . . .			41,960,115

OFFICE OF ENERGY

	APPROVED SALARY RATE		761,647	
1493	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM GENERAL REVENUE FUND . . . . .		604,422	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			785,866
1494	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			150,908
1495	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		47,212	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			380,000
1496	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,500
1497	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			52,687
1498	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,971
1499	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		1,511	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,475

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1500	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .			2,000,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		653,145	3,375,407
	TOTAL POSITIONS . . . . .	13.00		
	TOTAL ALL FUNDS . . . . .			4,028,552
PROGRAM: FOREST AND RESOURCE PROTECTION				
FLORIDA FOREST SERVICE				
	APPROVED SALARY RATE	59,805,233		
1501	SALARIES AND BENEFITS POSITIONS 1,134.00 FROM GENERAL REVENUE FUND . . . . . 1,010,810 FROM FEDERAL GRANTS TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .			2,483,051 1,427,251 8,377,801 80,417,835
1502	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .			610,848 570,319 1,094,813
1503	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		63,700	1,427,856 4,974,124 13,564,364
1504	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .			565,930
1505	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .			439,156
1506	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND . . . . .			595,000
1507	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .			466,775 232,299
1508	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .			156,868 13,264,593
1509	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND . . . . .			651,341
1510	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .			8,902,162
1511	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INCIDENTAL TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		575,000	3,175,380 477,107 1,252,137

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1512	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		333,296
	FROM INCIDENTAL TRUST FUND . . . . .		10,000
1513	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . .		135,172
1514	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INCIDENTAL TRUST FUND . . . . .		293,747
	FROM LAND ACQUISITION TRUST FUND . .		1,411,833
1515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	3,051	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,061
	FROM INCIDENTAL TRUST FUND . . . . .		35,617
	FROM LAND ACQUISITION TRUST FUND . .		353,441
1516	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND . . . . .	100,000,000	
1517	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . .		11,882,262
1518	FIXED CAPITAL OUTLAY REFORESTATION FROM LAND ACQUISITION TRUST FUND . .		4,000,000
1519	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .		4,175,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND . . . . .	101,652,561	
	FROM TRUST FUNDS . . . . .		167,758,439
	TOTAL POSITIONS . . . . .	1,134.00	
	TOTAL ALL FUNDS . . . . .		269,411,000

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	3,504,315	
1520	SALARIES AND BENEFITS POSITIONS	47.00	
	FROM GENERAL REVENUE FUND . . . . .	1,529,061	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		72,328
	FROM GENERAL INSPECTION TRUST FUND .		1,688,147
	FROM LAND ACQUISITION TRUST FUND . .		1,776,640
1521	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		56,188
1522	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,954,400	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		387,952
	FROM GENERAL INSPECTION TRUST FUND .		5,236,640
1523	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		179,000

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1524	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,803,395	
	FROM GENERAL INSPECTION TRUST FUND .		1,185,505
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		60,923
1525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		7,397
1526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND . . . . .		350
	FROM GENERAL INSPECTION TRUST FUND .		10,184
	FROM LAND ACQUISITION TRUST FUND . .		6,680
1527	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,286,856	
	FROM TRUST FUNDS . . . . .		11,876,637
	TOTAL POSITIONS . . . . .	47.00	
	TOTAL ALL FUNDS . . . . .		20,163,493
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	14,740,933	
1528	SALARIES AND BENEFITS POSITIONS	273.00	
	FROM GENERAL REVENUE FUND . . . . .	2,554,004	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,954,904
	FROM GENERAL INSPECTION TRUST FUND .		17,474,924
1529	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	59,740	
	FROM FEDERAL GRANTS TRUST FUND . . .		147,904
	FROM GENERAL INSPECTION TRUST FUND .		251,341
1530	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	487,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,988,155
1531	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	20,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		252,333
1532	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	255,845	
1533	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	354,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		470,707
	FROM GENERAL INSPECTION TRUST FUND .		500,000
1534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	43,726	
	FROM GENERAL INSPECTION TRUST FUND .		86,202

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1535	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,511	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		78,586
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,787,633	
	FROM TRUST FUNDS . . . . .		24,187,998
	TOTAL POSITIONS . . . . .	273.00	
	TOTAL ALL FUNDS . . . . .		27,975,631
PROGRAM: CONSUMER PROTECTION			
AGRICULTURAL ENVIRONMENTAL SERVICES			
	APPROVED SALARY RATE	10,433,828	
1536	SALARIES AND BENEFITS	POSITIONS	197.00
	FROM GENERAL REVENUE FUND . . . . .		2,167,157
	FROM FEDERAL GRANTS TRUST FUND . . . . .		614,117
	FROM GENERAL INSPECTION TRUST FUND . . . . .		8,863,165
	FROM PEST CONTROL TRUST FUND . . . . .		4,079,070
1537	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,181
	FROM GENERAL INSPECTION TRUST FUND . . . . .		264,049
	FROM PEST CONTROL TRUST FUND . . . . .		14,252
1538	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,952	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		544,664
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,052,704
	FROM PEST CONTROL TRUST FUND . . . . .		400,883
1539	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		100,000
1540	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		3,160,000
1541	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	317,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		104,013
1542	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	450,958	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND . . . . .		235,124
	FROM PEST CONTROL TRUST FUND . . . . .		206,425
1543	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	119,417	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		76,205
1544	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,373	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		360
	FROM GENERAL INSPECTION TRUST FUND . . . . .		31,842
	FROM PEST CONTROL TRUST FUND . . . . .		15,825

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TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,123,857	
FROM TRUST FUNDS . . . . .		20,451,157
TOTAL POSITIONS . . . . .	197.00	
TOTAL ALL FUNDS . . . . .		23,575,014

CONSUMER PROTECTION

APPROVED SALARY RATE	14,580,699	
1545 SALARIES AND BENEFITS POSITIONS	301.00	
FROM GENERAL REVENUE FUND . . . . .	1,305,186	
FROM GENERAL INSPECTION TRUST FUND .		20,144,390
1546 OTHER PERSONAL SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		239,475
1547 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	162,363	
FROM GENERAL INSPECTION TRUST FUND .		2,721,961
1548 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND .		223,437
1549 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND . . . . .		648,795
1550 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL INSPECTION TRUST FUND .		1,031,533
1551 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL INSPECTION TRUST FUND .		228,373
1552 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	6,148	
FROM GENERAL INSPECTION TRUST FUND .		95,220
TOTAL: CONSUMER PROTECTION		
FROM GENERAL REVENUE FUND . . . . .	1,473,697	
FROM TRUST FUNDS . . . . .		25,333,184
TOTAL POSITIONS . . . . .	301.00	
TOTAL ALL FUNDS . . . . .		26,806,881

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE	5,901,920	
1553 SALARIES AND BENEFITS POSITIONS	96.00	
FROM GENERAL REVENUE FUND . . . . .	568,349	
FROM CITRUS INSPECTION TRUST FUND .		3,386,761
FROM FEDERAL GRANTS TRUST FUND . . .		567,147
FROM GENERAL INSPECTION TRUST FUND .		2,666,519
1554 OTHER PERSONAL SERVICES		
FROM CITRUS INSPECTION TRUST FUND .		366,406
FROM FEDERAL GRANTS TRUST FUND . . .		15,900
FROM GENERAL INSPECTION TRUST FUND .		1,128,763
1555 EXPENSES		
FROM CITRUS INSPECTION TRUST FUND .		583,880
FROM FEDERAL GRANTS TRUST FUND . . .		274,982
FROM GENERAL INSPECTION TRUST FUND .		567,529
1556 OPERATING CAPITAL OUTLAY		
FROM CITRUS INSPECTION TRUST FUND .		10,000

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	FROM GENERAL INSPECTION TRUST FUND . . . . .		23,710
1557	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		677,105
1558	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND . . . . .		101,041
1559	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	4,000,000	
1560	SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND . . . . .	8,000,000	
1561	SPECIAL CATEGORIES CITRUS CANCKER JUDGEMENTS - NON-CLASS ACTION FROM GENERAL REVENUE FUND . . . . .	2,681,800	
1562	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .		38,428 413,122 53,762
1563	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .		1,980,000 1,024,082
1564	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .		42,719 285,892
1565	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . .		64,409 2,118 18,804
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	15,250,149	14,293,079
	TOTAL POSITIONS . . . . .	96.00	
	TOTAL ALL FUNDS . . . . .		29,543,228
AGRICULTURAL PRODUCTS MARKETING			
	APPROVED SALARY RATE	5,100,069	
1566	SALARIES AND BENEFITS POSITIONS 96.00 FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . . FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . . FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .	899,295	604,540 2,085,872 2,731,567 1,147,688 57,984
1567	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	10,206	66,386

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	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		31,747
1568	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	98,541	
	FROM GENERAL INSPECTION TRUST FUND .		495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		154,408
	FROM VITICULTURE TRUST FUND . . . . .		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		188,858
1569	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		58,280
1570	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM		
	FROM VITICULTURE TRUST FUND . . . . .		750,000
1571	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
	FROM GENERAL REVENUE FUND . . . . .	16,200,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,140,241
1572	SPECIAL CATEGORIES		
	FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,274,659
1573	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1574	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		126,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000
1575	SPECIAL CATEGORIES		
	AGRICULTURAL LEADERSHIP AND EDUCATION		
	FROM GENERAL INSPECTION TRUST FUND .		300,000
1576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,190	
	FROM GENERAL INSPECTION TRUST FUND .		7,854
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		18,991
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		3,964
1577	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1578	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,594	
	FROM GENERAL INSPECTION TRUST FUND .		1,805
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		12,490
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		4,821

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	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		242
1579	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	4,803,000	
1580	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	665,000	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	22,713,045	17,092,425
	TOTAL POSITIONS . . . . .	96.00	
	TOTAL ALL FUNDS . . . . .		39,805,470

AQUACULTURE

	APPROVED SALARY RATE	2,472,216	
1581	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	46.00 2,481,786	1,035,506 173,762
1582	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		27,845 12,943
1583	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	400,173	29,000 160,966 22,438
1584	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	20,000	12,600
1585	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		125,948
1586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	80,700	
1587	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND .		160,000
1588	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND .	11,456	5,708
1589	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	500,000	
1590	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .	10,452	3,548 719

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TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND . . . . .	3,504,567	
FROM TRUST FUNDS . . . . .		1,770,983
TOTAL POSITIONS . . . . .	46.00	
TOTAL ALL FUNDS . . . . .		5,275,550

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE		7,190,313	
1591	SALARIES AND BENEFITS	POSITIONS	117.00
	FROM GENERAL REVENUE FUND . . . . .		7,979,199
	FROM FEDERAL GRANTS TRUST FUND . . . . .		558,206
	FROM GENERAL INSPECTION TRUST FUND . . . . .		620,965
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,104,028
1592	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,363	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		176,192
	FROM GENERAL INSPECTION TRUST FUND . . . . .		81,478
1593	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	568,125	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		413,164
	FROM GENERAL INSPECTION TRUST FUND . . . . .		878,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		337,991
1594	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,000
1595	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	125,087	
1596	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
1597	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	185,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		495,215
	FROM GENERAL INSPECTION TRUST FUND . . . . .		323,958
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		469,500
1598	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	46,864	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		45,600
1599	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	34,931	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		5,393
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,495
TOTAL: ANIMAL PEST AND DISEASE CONTROL			
FROM GENERAL REVENUE FUND . . . . .	9,304,518		
FROM TRUST FUNDS . . . . .		5,538,073	
TOTAL POSITIONS . . . . .	117.00		
TOTAL ALL FUNDS . . . . .		14,842,591	

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 19,576,151

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1600	SALARIES AND BENEFITS	POSITIONS	397.00	
	FROM GENERAL REVENUE FUND		15,677,690	
	FROM CITRUS INSPECTION TRUST FUND			541,161
	FROM FEDERAL GRANTS TRUST FUND			7,352,935
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			4,219,410
	FROM PLANT INDUSTRY TRUST FUND			1,289,051
1601	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		26,037	
	FROM CITRUS INSPECTION TRUST FUND			1,229
	FROM FEDERAL GRANTS TRUST FUND			1,504,654
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			485,718
	FROM PLANT INDUSTRY TRUST FUND			590,110
1602	EXPENSES			
	FROM GENERAL REVENUE FUND		1,181,860	
	FROM CITRUS INSPECTION TRUST FUND			79,832
	FROM FEDERAL GRANTS TRUST FUND			1,397,846
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			126,948
	FROM PLANT INDUSTRY TRUST FUND			724,622
1603	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			216,195
	FROM PLANT INDUSTRY TRUST FUND			95,006
1604	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		1,332,700	
	FROM FEDERAL GRANTS TRUST FUND			116,325
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			137,500
1605	SPECIAL CATEGORIES			
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			1,214,177
1606	SPECIAL CATEGORIES			
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION			
	FROM PLANT INDUSTRY TRUST FUND			150,000
1607	SPECIAL CATEGORIES			
	APIARIAN INDEMNITIES			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			36,000
1608	SPECIAL CATEGORIES			
	ENDANGERED PLANT SPECIES			
	FROM LAND ACQUISITION TRUST FUND			216,000
1609	SPECIAL CATEGORIES			
	CITRUS HEALTH RESPONSE PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			4,376,139
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			4,000,000
1610	SPECIAL CATEGORIES			
	CITRUS BUDWOOD NURSERY			
	FROM GENERAL REVENUE FUND		2,000,000	
1611	SPECIAL CATEGORIES			
	PLANT PEST AND DISEASE CONTROL			
	FROM FEDERAL GRANTS TRUST FUND			1,020,295
1612	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		204,481	
	FROM CITRUS INSPECTION TRUST FUND			7,144
	FROM FEDERAL GRANTS TRUST FUND			262,771
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			113,000
	FROM PLANT INDUSTRY TRUST FUND			228,049

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1613	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	448,696	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		152,393
1614	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		540,000
1615	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		500,000
1616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	119,392	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		8,882
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,850
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,363
	FROM PLANT INDUSTRY TRUST FUND . . . . .		66,763
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	20,990,856	
	FROM TRUST FUNDS . . . . .		31,784,368
	TOTAL POSITIONS . . . . .	397.00	
	TOTAL ALL FUNDS . . . . .		52,775,224
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	5,971,604	
1617	SALARIES AND BENEFITS POSITIONS	101.00	
	FROM GENERAL REVENUE FUND . . . . .	202,948	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		8,612,865
1618	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		340,735
1619	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		1,918,476
	FROM GENERAL INSPECTION TRUST FUND . . . . .		174,160
1620	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		2,138,982,379
1621	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND . . . . .	9,295,134	
1622	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,590,912	
1623	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		57,438
1624	SPECIAL CATEGORIES FEEDING FLORIDA		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	

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1625	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		7,645,665
	FROM GENERAL INSPECTION TRUST FUND .		45,840
1626	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1627	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		8,399,092
1628	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	4,066	21,024
1629	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		33,171,847
1630	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		34,222
TOTAL:	FOOD, NUTRITION AND WELLNESS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	19,143,060	2,199,403,743
	TOTAL POSITIONS . . . . .	101.00	
	TOTAL ALL FUNDS . . . . .		2,218,546,803
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	267,005,308	2,631,923,728
	TOTAL POSITIONS . . . . .	3,695.25	
	TOTAL ALL FUNDS . . . . .		2,898,929,036
	TOTAL APPROVED SALARY RATE . . . . .	202,912,050	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	14,384,693	
1631	SALARIES AND BENEFITS POSITIONS 208.00 FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .		9,436,792 247,645 102,022 11,752,840 137,696
1632	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		495,309 205,344 389,645 209,107
1633	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INLAND PROTECTION TRUST FUND . . . . .		2,828,519 32,559

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	FROM FEDERAL GRANTS TRUST FUND . . .		151,455
	FROM PERMIT FEE TRUST FUND . . . . .		10,000
1634	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1635	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		60,000
1636	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		143,636
1637	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		340,149
	FROM FEDERAL GRANTS TRUST FUND . . .		333,794
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		300,000
1638	SPECIAL CATEGORIES		
	LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,858,176
1639	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1640	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		31,389
	FROM INLAND PROTECTION TRUST FUND .		824
	FROM FEDERAL GRANTS TRUST FUND . . .		309
	FROM LAND ACQUISITION TRUST FUND . .		38,967
	FROM PERMIT FEE TRUST FUND . . . . .		463
1641	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		100,000
1642	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		40,129
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,330
	FROM LAND ACQUISITION TRUST FUND . .		48,543
	FROM PERMIT FEE TRUST FUND . . . . .		358
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS . . . . .		30,563,275
	TOTAL POSITIONS . . . . .	208.00	
	TOTAL ALL FUNDS . . . . .		30,563,275
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,793,737	
1643	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM FEDERAL GRANTS TRUST FUND . . .		165,364
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		815,595
	FROM LAND ACQUISITION TRUST FUND . .		1,332,362
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		565,753
1644	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		61,897
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		48,508

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1645	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .		24,010	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		370,810	
1646	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .		37,195	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		19,838	
1647	SPECIAL CATEGORIES			
	FLORIDA GEOLOGICAL SURVEY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .		573,844	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		292,907	
1648	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		60,000	
	FROM LAND ACQUISITION TRUST FUND . .		5,700	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		40,000	
1649	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .		3,246	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		16,252	
	FROM LAND ACQUISITION TRUST FUND . .		26,524	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		11,356	
1650	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		2,310	
	FROM LAND ACQUISITION TRUST FUND . .		7,457	
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS . . . . .		4,480,928	
	TOTAL POSITIONS . . . . .	33.00		
	TOTAL ALL FUNDS . . . . .		4,480,928	
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE	5,527,364		
1651	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM LAND ACQUISITION TRUST FUND . .			8,461,754
1652	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			1,670,107
1653	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .		759,810	
	FROM WORKING CAPITAL TRUST FUND . .		5,689,034	
1654	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			25,625
1655	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		27,700	
	FROM WORKING CAPITAL TRUST FUND . .			4,811,320
1656	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND . .			23,115

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1657	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . . .			330,000
1658	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .			34,814
1659	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM WORKING CAPITAL TRUST FUND . . .			2,986,000
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS . . . . .			24,819,279
	TOTAL POSITIONS . . . . .	93.00		
	TOTAL ALL FUNDS . . . . .			24,819,279

OFFICE OF EMERGENCY RESPONSE

	APPROVED SALARY RATE	1,505,321		
1660	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	23.00		1,456,416 666,442
1661	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .			61,443
1662	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			137,688 149,487
1663	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .			59,000
1664	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			725,883 150,000
1665	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .			199,527
1666	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .			25,000
1667	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .			100,000
1668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			8,832 1,722
1669	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .			114,759
1670	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			10,510,256 3,622,599

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1671	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .		5,838
	FROM INLAND PROTECTION TRUST FUND .		1,799
TOTAL:	OFFICE OF EMERGENCY RESPONSE		
	FROM TRUST FUNDS . . . . .		17,996,691
	TOTAL POSITIONS . . . . .	23.00	
	TOTAL ALL FUNDS . . . . .		17,996,691

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	7,802,893	
1672	SALARIES AND BENEFITS	POSITIONS	131.00
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		8,723,356
	FROM LAND ACQUISITION TRUST FUND . .		2,701,403
1673	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		535,774
	FROM LAND ACQUISITION TRUST FUND . .		240,292
1674	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		180,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		789,275
	FROM LAND ACQUISITION TRUST FUND . .		327,266
1675	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		55,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		15,000
	FROM LAND ACQUISITION TRUST FUND . .		1,920
1676	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		53,000
1677	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		3,660,358

Funds in Specific Appropriation 1677 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1678	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		1,392,283
	FROM LAND ACQUISITION TRUST FUND . .		277,941
1679	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		350,000
	FROM LAND ACQUISITION TRUST FUND . .		250,000
1680	SPECIAL CATEGORIES		
	TIDE STATIONS AND BENCHMARKS		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		850,000

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1681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	79,165
	FROM LAND ACQUISITION TRUST FUND . .	24,325
1682	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	1,850,000
1683	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	375,000
1684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	43,082
	FROM LAND ACQUISITION TRUST FUND . .	13,356
1685	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	100,000,000
1686	FIXED CAPITAL OUTLAY LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM FLORIDA FOREVER TRUST FUND . .	2,300,000
	FROM LAND ACQUISITION TRUST FUND . .	12,700,000
1687	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	82,159,634

Funds provided in Specific Appropriation 1687 are for Fiscal Year 2024-2025 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM TRUST FUNDS . . . . .		219,997,430
TOTAL POSITIONS . . . . .	131.00	
TOTAL ALL FUNDS . . . . .		219,997,430

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

	APPROVED SALARY RATE	34,472,798	
1688	SALARIES AND BENEFITS	POSITIONS	562.00
	FROM GENERAL REVENUE FUND . . . . .		1,128,908
	FROM ADMINISTRATIVE TRUST FUND . . .		1,612,010
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		5,787,052
	FROM INLAND PROTECTION TRUST FUND .		3,098,511
	FROM FEDERAL GRANTS TRUST FUND . . .		1,975,871
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		922,186
	FROM LAND ACQUISITION TRUST FUND . .		16,103,339
	FROM PERMIT FEE TRUST FUND . . . . .		9,955,803
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,639,656
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		4,741,743

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1689	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		159,229
	FROM INLAND PROTECTION TRUST FUND . . . . .		72,455
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,989
	FROM PERMIT FEE TRUST FUND . . . . .		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		247,132
1690	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	793,936	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		410,064
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		512,397
	FROM INLAND PROTECTION TRUST FUND . . . . .		302,104
	FROM FEDERAL GRANTS TRUST FUND . . . . .		44,016
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,281,717
	FROM PERMIT FEE TRUST FUND . . . . .		768,439
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		379,979
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		352,829
1691	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,327	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		21,644
	FROM INLAND PROTECTION TRUST FUND . . . . .		1,860
	FROM LAND ACQUISITION TRUST FUND . . . . .		9,325
	FROM PERMIT FEE TRUST FUND . . . . .		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		3,466,775
	From the funds in Specific Appropriation 1691, \$3,452,630 in nonrecurring funds from the Water Quality Assurance Trust Fund is provided for the Permit Lifecycle Unified Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.		
1692	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,393
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		29,947
	FROM INLAND PROTECTION TRUST FUND . . . . .		18,176
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,940
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		4,728
	FROM LAND ACQUISITION TRUST FUND . . . . .		82,893
	FROM PERMIT FEE TRUST FUND . . . . .		46,732
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		13,528
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		24,318
1693	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,496	

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FROM ADMINISTRATIVE TRUST FUND . . .		3,415
FROM AIR POLLUTION CONTROL TRUST FUND . . . . .		28,917
FROM INLAND PROTECTION TRUST FUND . . . . .		13,888
FROM FEDERAL GRANTS TRUST FUND . . . . .		10,501
FROM LAND ACQUISITION TRUST FUND . . . . .		80,893
FROM PERMIT FEE TRUST FUND . . . . .		59,291
FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		14,070
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		21,249
TOTAL: REGULATORY DISTRICT OFFICES		
FROM GENERAL REVENUE FUND . . . . .	1,967,667	
FROM TRUST FUNDS . . . . .		55,589,855
TOTAL POSITIONS . . . . .	562.00	
TOTAL ALL FUNDS . . . . .		57,557,522

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,981,257	
1694	SALARIES AND BENEFITS	POSITIONS	29.00
	FROM ADMINISTRATIVE TRUST FUND . . .		326,403
	FROM FEDERAL GRANTS TRUST FUND . . .		583,465
	FROM LAND ACQUISITION TRUST FUND . .		2,151,493
1695	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		288,196
	FROM LAND ACQUISITION TRUST FUND . .		22,370
1696	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		85,219
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		220,632
1697	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		103,000
1698	SPECIAL CATEGORIES		
	TRANSFER/NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . .		1,851,231
1699	SPECIAL CATEGORIES		
	TRANSFER/NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		3,360,000
1700	SPECIAL CATEGORIES		
	TRANSFER/SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		2,287,000
1701	SPECIAL CATEGORIES		
	TRANSFER/SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM LAND ACQUISITION TRUST FUND . .		453,000
1702	SPECIAL CATEGORIES		
	TRANSFER/SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES		
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		352,909
1703	SPECIAL CATEGORIES		
	TRANSFER/WATER MANAGEMENT DISTRICT - LAND MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM LAND ACQUISITION TRUST FUND . .		12,737,210

From the funds in Specific Appropriation 1703, \$4,110,000 is provided

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for the transfer to the Northwest Florida Water Management District, \$1,777,210 is provided for the transfer to the Suwannee River Water Management District, \$2,250,000 is provided for the transfer to the St. Johns River Water Management District, \$2,250,000 is provided for the transfer to the Southwest Florida Water Management District, and \$2,350,000 is provided for the transfer to the South Florida Water Management District.

From the funds in Specific Appropriation 1703, \$500,000 in recurring funds from the General Revenue Fund is provided for the transfer to the Northwest Florida Water Management District to manage and operate the Jackson Bluff Dam.

1704 SPECIAL CATEGORIES  
 TRANSFER/WATER MANAGEMENT DISTRICTS -  
 MINIMUM FLOWS AND LEVELS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 3,446,000

From the funds in Specific Appropriation 1704, \$1,811,000 is provided for transfer to the Northwest Florida Water Management District, and \$1,635,000 is provided for transfer to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1705 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,915  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,395  
 FROM LAND ACQUISITION TRUST FUND . . . . . 11,389

1706 SPECIAL CATEGORIES  
 WATER QUALITY ENHANCEMENT AND  
 ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . 10,800,000

Funds in Specific Appropriation 1706 are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the continued support of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force supports key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, can inform policy and framework changes as well as make recommendations for regulatory changes.

1707 SPECIAL CATEGORIES  
 GRANTS AND AIDS - OCEAN RESEARCH AND  
 CONSERVATION ASSOCIATION - KILROY  
 MONITORING SYSTEMS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 250,000

From the funds in Specific Appropriation 1707, \$250,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1708 SPECIAL CATEGORIES  
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND  
 LAKE OKEECHOBEE BASIN - OPERATIONS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 350,000

From the funds in Specific Appropriation 1708, are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

1709 SPECIAL CATEGORIES  
 TRANSFER TO THE SOUTH FLORIDA WATER  
 MANAGEMENT DISTRICT - DISPERSED WATER  
 STORAGE  
 FROM LAND ACQUISITION TRUST FUND . . . . . 5,000,000

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1710 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM LAND ACQUISITION TRUST FUND . . . . . 7,241

1711 FIXED CAPITAL OUTLAY  
 HARMFUL ALGAL BLOOMS MITIGATION  
 FROM GENERAL REVENUE FUND . . . . . 20,000,000

Funds in Specific Appropriation 1711 are provided to the Department of Environmental Protection to competitively procure water quality treatment technologies to combat harmful algal blooms in Lake Okeechobee as determined by the Department.

1712 FIXED CAPITAL OUTLAY  
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 22,511,330

Funds provided in Specific Appropriation 1712 are provided for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1713 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - RED TIDE MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 1713 are provided to the Department of Environmental Protection for a red tide emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 1714 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 EVERGLADES RESTORATION  
 FROM LAND ACQUISITION TRUST FUND . . . . . 614,000,000

From the funds in Specific Appropriation 1715, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1715, \$550,000,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

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1716 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 NORTHERN EVERGLADES AND ESTUARIES  
 PROTECTION  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 61,516,213

From the funds in Specific Appropriation 1716, \$29,876,213 in recurring funds and \$31,640,000 in nonrecurring funds from the Land Acquisition Trust Fund and \$10,000,000 in recurring funds from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1717 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - HARMFUL ALGAL BLOOMS  
 MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 1717 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

1718 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SUWANNEE RIVER WATER  
 MANAGEMENT DISTRICT FACILITIES  
 REFURBISHMENTS  
 FROM GENERAL REVENUE FUND . . . . . 4,500,000

1719 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - WATER QUALITY  
 IMPROVEMENTS - EVERGLADES RESTORATION  
 FROM LAND ACQUISITION TRUST FUND . . . . . 50,000,000

Funds in Specific Appropriation 1719 shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . 65,800,000  
 FROM TRUST FUNDS . . . . . 781,921,611  
  
 TOTAL POSITIONS . . . . . 29.00  
 TOTAL ALL FUNDS . . . . . 847,721,611

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1734, 1735, and 1738 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 5,245,004

1720 SALARIES AND BENEFITS POSITIONS 93.00  
 FROM GENERAL REVENUE FUND . . . . . 2,655,560  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,990,826  
 FROM LAND ACQUISITION TRUST FUND . . . . . 776,717  
 FROM WATER PROTECTION AND  
 SUSTAINABILITY PROGRAM TRUST FUND . . . . . 735,284

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	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		499,243
1721	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	527,600	
	FROM COASTAL PROTECTION TRUST FUND . . . . .		9,744
	FROM LAND ACQUISITION TRUST FUND . . . . .		88,801
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		86,584
1722	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	562,799	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		302,395
	FROM LAND ACQUISITION TRUST FUND . . . . .		85,370
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .		42,343
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		130,397
1723	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		915,164
1724	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,268,000
1725	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,780,902
1726	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,384
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,221
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .		2,043
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,425
1727	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND . . . . .		76,578
1728	SPECIAL CATEGORIES		
	WATER WELL CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		894,350
1729	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,065	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,657
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,656
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .		2,497
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,438
1730	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		2,720,127
1731	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM COASTAL PROTECTION TRUST FUND . . . . .		69,021,783
1732	FIXED CAPITAL OUTLAY		
	SPRINGS RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . . . . .		50,000,000

Funds in Specific Appropriation 1732 may be used for land acquisition

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1733	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM LAND ACQUISITION TRUST FUND . . .	5,000,000
1734	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND . . . . . FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . .	13,826,660  178,602,483
1735	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND . . . . . FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	15,900,896  561,857,571
1736	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND . . . . .	20,000,000

Funds in Specific Appropriation 1736 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern.

From the funds in Specific Appropriation 1736, \$10,666,667 is provided to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach.

All funds in Specific Appropriation 1736 may be used to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given to these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1737	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY FROM GENERAL REVENUE FUND . . . . .	30,000,000
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Funds in Specific Appropriation 1737 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1738	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	8,000,000
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1739 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SEWER OVERFLOW AND  
STORMWATER REUSE MUNICIPAL GRANTS (OSG)  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 300,000  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,500,000

1740 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
CALOOSAHATCHEE RIVER WATERSHED WATER  
QUALITY IMPROVEMENTS  
FROM GENERAL REVENUE FUND . . . . . 25,000,000

Funds in Specific Appropriation 1740 are provided for water quality improvement projects within the Caloosahatchee River Watershed.

1741 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AID - WASTEWATER GRANT PROGRAM  
FROM WATER PROTECTION AND  
SUSTAINABILITY PROGRAM TRUST FUND . . . . . 135,000,000

Funds in Specific Appropriation 1741 from the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes.

1742 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
DRINKING WATER - LEAD RESTORATION  
FROM DRINKING WATER REVOLVING LOAN  
TRUST FUND . . . . . 143,482,000

1743 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
DRINKING WATER - EMERGING CONTAMINANTS  
FROM DRINKING WATER REVOLVING LOAN  
TRUST FUND . . . . . 27,631,000

1744 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
WASTEWATER - EMERGING CONTAMINANTS  
FROM WASTEWATER TREATMENT AND  
STORMWATER MANAGEMENT REVOLVING  
LOAN TRUST FUND . . . . . 7,175,000

TOTAL: WATER RESTORATION ASSISTANCE  
FROM GENERAL REVENUE FUND . . . . . 108,782,580  
FROM TRUST FUNDS . . . . . 1,201,710,983  
  
TOTAL POSITIONS . . . . . 93.00  
TOTAL ALL FUNDS . . . . . 1,310,493,563

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 11,368,720

1745 SALARIES AND BENEFITS POSITIONS 203.00  
FROM INLAND PROTECTION TRUST FUND . . . . . 7,268  
FROM FEDERAL GRANTS TRUST FUND . . . . . 3,716,969  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 130,645  
FROM LAND ACQUISITION TRUST FUND . . . . . 9,064,137  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 3,663,216

1746 OTHER PERSONAL SERVICES  
FROM INTERNAL IMPROVEMENT TRUST  
FUND . . . . . 7,197  
FROM LAND ACQUISITION TRUST FUND . . . . . 94,215  
FROM WATER QUALITY ASSURANCE TRUST  
FUND . . . . . 227,268

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1747	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	196,727	
	FROM LAND ACQUISITION TRUST FUND . . .	1,625,775	
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .	92,774	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	459,467	
1748	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .	66,267	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	132,533	
1749	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
1750	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	2,358,059	
1751	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY		
	SUPPORT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	176,425	
1752	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	231,564	
1753	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM LAND ACQUISITION TRUST FUND . . .	110,000	
1754	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	378,126	
1755	SPECIAL CATEGORIES		
	LABORATORY SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	150,000	
1756	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .	207,354	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	214,205	
1757	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .	312,710	
1758	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	43,176	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .	1,558	
	FROM LAND ACQUISITION TRUST FUND . . .	100,766	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	43,110	
1759	SPECIAL CATEGORIES		
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	214,897	

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1760	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		500,000
1761	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND . . . . .	250,000	

Funds in Specific Appropriation 1761 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,522 42,152 14,090
1763	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .		1,231,358
1764	FIXED CAPITAL OUTLAY INDIAN RIVER LAGOON WATERSHED RESEARCH AND WATER QUALITY PROGRAM FROM LAND ACQUISITION TRUST FUND . .		5,000,000
1765	FIXED CAPITAL OUTLAY WATER INFRASTRUCTURE IMPROVEMENTS FROM FEDERAL GRANTS TRUST FUND . . .		18,250,000
1766	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM GENERAL REVENUE FUND . . . . .	50,000,000	

Funds in Specific Appropriation 1766 are provided to monitor and assess water quality, set scientific water quality restoration goals (Total Maximum Daily Loads), and accelerate the implementation of the projects and actions set forth in restoration plans, such as Basin Management Action Plans (BMAPs) to address nutrient pollution, including green infrastructure and land acquisition projects. This program supports the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae. The department may also provide cost-share funding for innovative nutrient removal projects.

1767	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	50,300,000	50,076,530
	TOTAL POSITIONS . . . . .	203.00	
	TOTAL ALL FUNDS . . . . .		100,376,530

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	16,584,928	
1768	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS 265.00	6,890,226

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	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,047,896
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		572,789
	FROM LAND ACQUISITION TRUST FUND . . . . .		730,598
	FROM MINERALS TRUST FUND . . . . .		1,832,510
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		1,851,045
	FROM PERMIT FEE TRUST FUND . . . . .		4,559,458
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,804,288
1769	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		40,000
	FROM MINERALS TRUST FUND . . . . .		31,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		41,759
	FROM PERMIT FEE TRUST FUND . . . . .		261,085
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		890,878
1770	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	676,898	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		642,874
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		62,895
	FROM LAND ACQUISITION TRUST FUND . . . . .		103,964
	FROM MINERALS TRUST FUND . . . . .		12,895
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		325,305
	FROM PERMIT FEE TRUST FUND . . . . .		632,940
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		166,319
1771	OPERATING CAPITAL OUTLAY		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		21,132
1772	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	945,000	
1773	SPECIAL CATEGORIES		
	CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM		
	FROM PERMIT FEE TRUST FUND . . . . .		2,328,425
1774	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,659,389
1775	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND . . . . .		139,251
1776	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND . . . . .		10,353
	FROM PERMIT FEE TRUST FUND . . . . .		546,136
1777	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM PERMIT FEE TRUST FUND . . . . .		10,000
1778	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,613
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,092
	FROM MINERALS TRUST FUND . . . . .		7,204
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		7,781
	FROM PERMIT FEE TRUST FUND . . . . .		18,686
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		10,929

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1779	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		145,610
1780	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	24,820	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,164
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,148
	FROM LAND ACQUISITION TRUST FUND . . . . .		16,166
	FROM MINERALS TRUST FUND . . . . .		9,033
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		8,120
	FROM PERMIT FEE TRUST FUND . . . . .		15,480
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		10,697
1781	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000,000
TOTAL:	WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	8,536,944	
	FROM TRUST FUNDS . . . . .		31,608,508
	TOTAL POSITIONS . . . . .	265.00	
	TOTAL ALL FUNDS . . . . .		40,145,452
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE	10,816,691	
1782	SALARIES AND BENEFITS POSITIONS	176.00	
	FROM GENERAL REVENUE FUND . . . . .	168,570	
	FROM INLAND PROTECTION TRUST FUND . . . . .		6,017,322
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,122,102
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,487,597
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		4,388,063
1783	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND . . . . .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . . . .		215,441
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		42,000
1784	EXPENSES FROM GENERAL REVENUE FUND . . . . .	17,998	
	FROM INLAND PROTECTION TRUST FUND . . . . .		522,941
	FROM FEDERAL GRANTS TRUST FUND . . . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		376,886
1785	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		300,000
1786	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM INLAND PROTECTION TRUST FUND . . . . .		2,160,000

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	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	609,994
1787	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	6,000
1788	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .	7,500,000
1789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	880,000
1790	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	109,045 4,200 74,000 62,100
1791	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	954,153
1792	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,719,108
1793	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . . .	1,908,285
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	3,160,000
1795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	30,157 15,608 12,536 21,940
1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1797	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1798	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,724,541 3,092,467
1799	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND . . . . .	11,840,000

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1800	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	610	29,851
	FROM INLAND PROTECTION TRUST FUND . . . . .		10,614
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,923
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		20,271
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		
1801	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		100,000
1802	FIXED CAPITAL OUTLAY		
	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		7,000,000
1803	FIXED CAPITAL OUTLAY		
	WASTE TIRE ABATEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		500,000
1804	FIXED CAPITAL OUTLAY		
	PETROLEUM TANKS CLEANUP		
	FROM INLAND PROTECTION TRUST FUND . . . . .		200,000,000
1805	FIXED CAPITAL OUTLAY		
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		4,000,000
1806	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SOLID WASTE MANAGEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		3,000,000
1807	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		3,500,000
TOTAL:	WASTE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	187,178	
	FROM TRUST FUNDS . . . . .		276,039,379
	TOTAL POSITIONS . . . . .	176.00	
	TOTAL ALL FUNDS . . . . .		276,226,557

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	44,942,436	
1808	SALARIES AND BENEFITS	POSITIONS	1,044.50
	FROM LAND ACQUISITION TRUST FUND . . . . .		39,908,286
	FROM STATE PARK TRUST FUND . . . . .		27,413,566
1809	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,622
	FROM STATE PARK TRUST FUND . . . . .		11,722,801
1810	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		38,545
	FROM LAND ACQUISITION TRUST FUND . . . . .		841,690

FISCAL YEAR 2024-2025 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE PARK TRUST FUND . . . . .	15,350,796
1811	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND . . . . .	335,986
1812	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE PARK TRUST FUND . . . . .	2,160,000
1813	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE PARK TRUST FUND . . . . .	700,000
1814	SPECIAL CATEGORIES POINT OF SALE - PARK BUSINESS SYSTEM FROM STATE PARK TRUST FUND . . . . .	4,000,000
1815	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . .	800,000
1816	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	208,274 755,650
1817	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	3,054,617 203,130
1818	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	2,000 50,000
1819	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .	1,748,064
1820	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	100,000 6,636,706
1821	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND . . . . .	150,000
1822	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	316,610
1823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	1,686,681 1,026,170
1824	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . . . . .	2,231,044
1825	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	1,200,538
1826	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE PARK TRUST FUND . . . . .	231,266 165,933

FISCAL YEAR 2024-2025 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1827	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		15,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		35,000,000
1828	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		14,323,172
1829	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND . . . . .		10,000,000
1830	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		2,600,000
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS . . . . .		200,044,147
	TOTAL POSITIONS . . . . .	1,044.50	
	TOTAL ALL FUNDS . . . . .		200,044,147

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	13,027,370	
1831	SALARIES AND BENEFITS POSITIONS	228.00	
	FROM GENERAL REVENUE FUND . . . . .	308,852	
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		4,661,569
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,696,519
	FROM LAND ACQUISITION TRUST FUND . . . . .		9,713,375
	FROM PERMIT FEE TRUST FUND . . . . .		1,276,218
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,806
1832	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	137,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,319,075
	FROM LAND ACQUISITION TRUST FUND . . . . .		984,667
1833	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	63,954	
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		549,461
	FROM FEDERAL GRANTS TRUST FUND . . . . .		176,600
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,545,889
	FROM PERMIT FEE TRUST FUND . . . . .		170,318
1834	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS FROM RESILIENT FLORIDA TRUST FUND . . . . .		2,000,000
1835	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .		644,000
1836	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .		50,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		350,000
1837	SPECIAL CATEGORIES CORAL REEF PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . .	8,000,310	

Funds in Specific Appropriation 1837 are provided for coral reef restoration and protection efforts.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1838	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM LAND ACQUISITION TRUST FUND . . .	180,000
1839	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	258,429
1840	SPECIAL CATEGORIES RESILIENT FLORIDA FROM RESILIENT FLORIDA TRUST FUND . . .	275,000
1841	SPECIAL CATEGORIES SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND . . . . .	2,000,000
1842	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	700,000
1843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	650,000
	FROM RESILIENT FLORIDA TRUST FUND . . . . .	2,000,000
	FROM LAND ACQUISITION TRUST FUND . . . . .	524,443
1844	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	4,563,301
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	341,758
1845	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM RESILIENT FLORIDA TRUST FUND . . . . .	31,628
	FROM FEDERAL GRANTS TRUST FUND . . . . .	24,616
	FROM LAND ACQUISITION TRUST FUND . . . . .	62,902
	FROM PERMIT FEE TRUST FUND . . . . .	8,761
1846	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1847	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . . . .	890,129
1848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,220
	FROM RESILIENT FLORIDA TRUST FUND . . . . .	17,885
	FROM FEDERAL GRANTS TRUST FUND . . . . .	11,677
	FROM LAND ACQUISITION TRUST FUND . . . . .	47,463
	FROM PERMIT FEE TRUST FUND . . . . .	5,739
1849	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION FROM RESILIENT FLORIDA TRUST FUND . . . . .	5,500,000
	Funds in Specific Appropriation 1849 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.	
1850	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM FEDERAL GRANTS TRUST FUND . . . . .	3,999,163
	FROM LAND ACQUISITION TRUST FUND . . . . .	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1851	FIXED CAPITAL OUTLAY CORAL REEF RESTORATION FROM GENERAL REVENUE FUND . . . . .	9,500,000	
	Funds in Specific Appropriation 1851 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.		
1852	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		1,285,161
1853	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE FROM RESILIENT FLORIDA TRUST FUND . . . . .		100,000,000
	Funds in Specific Appropriation 1853 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, year one, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2023, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects or ineligible activities proposed in applications, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.		
1854	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND . . . . .		20,000,000
1855	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
1856	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .		50,000,000
	Funds in Specific Appropriation 1856 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.		
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	20,661,336	220,618,552
	TOTAL POSITIONS . . . . .	228.00	
	TOTAL ALL FUNDS . . . . .		241,279,888
PROGRAM: AIR RESOURCES MANAGEMENT			
AIR RESOURCES MANAGEMENT			
	APPROVED SALARY RATE	4,259,167	
1857	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	64.00	6,181,973

FISCAL YEAR 2024-2025 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1858	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			3,128,755
1859	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			873,633
1860	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			387,680
1861	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			371,000
1862	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			10,705,936
1863	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			20,000
1864	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			772,000
1865	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			12,484
1866	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			26,888
TOTAL:	AIR RESOURCES MANAGEMENT FROM TRUST FUNDS . . . . .			22,480,349
	TOTAL POSITIONS . . . . .	64.00		
	TOTAL ALL FUNDS . . . . .			22,480,349

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE		1,399,087	
1867	SALARIES AND BENEFITS FROM INLAND PROTECTION TRUST FUND .	POSITIONS	19.00	2,299,507
1868	EXPENSES FROM INLAND PROTECTION TRUST FUND .			399,885
1869	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM INLAND PROTECTION TRUST FUND .			57,000
1870	SPECIAL CATEGORIES ON-CALL FEES FROM INLAND PROTECTION TRUST FUND .			25,902
1871	SPECIAL CATEGORIES OVERTIME FROM INLAND PROTECTION TRUST FUND .			44,800

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1872	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . . .			173,412
1873	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND . . . . .			24,719
1874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . . .			7,196
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS . . . . .			3,032,421
	TOTAL POSITIONS . . . . .	19.00		
	TOTAL ALL FUNDS . . . . .			3,032,421
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	256,235,705		
	FROM TRUST FUNDS . . . . .			3,140,979,938
	TOTAL POSITIONS . . . . .	3,171.50		
	TOTAL ALL FUNDS . . . . .			3,397,215,643
	TOTAL APPROVED SALARY RATE . . . . .	175,111,466		
FISH AND WILDLIFE CONSERVATION COMMISSION				
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES				
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES				
	APPROVED SALARY RATE	12,753,022		
1875	SALARIES AND BENEFITS POSITIONS 216.00 FROM ADMINISTRATIVE TRUST FUND . . . . .			9,542,660
	FROM LAND ACQUISITION TRUST FUND . . . . .			7,674,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			1,155,493
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			144,363
	FROM STATE GAME TRUST FUND . . . . .			25,358
1876	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			1,783,259
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			146,058
1877	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			5,407,521
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			517,542
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			42,622
	FROM STATE GAME TRUST FUND . . . . .			34,308
1878	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			40,000
1879	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .			90,000
1880	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			159,000
	FROM STATE GAME TRUST FUND . . . . .			1,651,255
1881	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .			72,205

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1882	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	58,760
1883	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND . . . . .	2,835,274 91,491 1,685 2,754,188
1884	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	58,959 5,867 14,131 23,983
1885	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1886	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .	750,000
1887	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	34,731
1888	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	425,510
1889	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	4,000
1890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	80,032 7,628
1891	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	115,000
1892	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	900,000 18,168
1893	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION FROM STATE GAME TRUST FUND . . . . .	3,584,436

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE  
 SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 40,256,665  
  
 TOTAL POSITIONS . . . . . 216.00  
 TOTAL ALL FUNDS . . . . . 40,256,665

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 69,696,061

1894 SALARIES AND BENEFITS POSITIONS 1,083.00  
 FROM GENERAL REVENUE FUND . . . . . 38,915,143  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,323,001  
 FROM LAND ACQUISITION TRUST FUND . . . . . 22,178,258  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 41,852,465  
 FROM NON-GAME WILDLIFE TRUST FUND . . . . . 968,065  
 FROM STATE GAME TRUST FUND . . . . . 1,301,887

1895 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 410,382  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 83,510  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 936,122  
 FROM STATE GAME TRUST FUND . . . . . 236,107

1896 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 3,270,530  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 6,083,693  
 FROM LAND ACQUISITION TRUST FUND . . . . . 3,184,627  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 2,978,680  
 FROM STATE GAME TRUST FUND . . . . . 1,252,532

1897 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 220,964  
 FROM LAND ACQUISITION TRUST FUND . . . . . 62,500  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 141,891  
 FROM STATE GAME TRUST FUND . . . . . 74,257

1898 SPECIAL CATEGORIES  
 ACQUISITION AND REPLACEMENT OF PATROL  
 VEHICLES  
 FROM GENERAL REVENUE FUND . . . . . 6,334,936

1899 SPECIAL CATEGORIES  
 ACQUISITION AND REPLACEMENT OF BOATS,  
 MOTORS, AND TRAILERS  
 FROM GENERAL REVENUE FUND . . . . . 9,399,305  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 1,170,000

1900 SPECIAL CATEGORIES  
 ENHANCED WILDLIFE MANAGEMENT  
 FROM LAND ACQUISITION TRUST FUND . . . . . 272,166

1901 SPECIAL CATEGORIES  
 800 MHZ RADIO LAW ENFORCEMENT SYSTEM  
 EQUIPMENT AND MAINTENANCE  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 44,760

1902 SPECIAL CATEGORIES  
 NUISANCE WILDLIFE CONTROL  
 FROM LAND ACQUISITION TRUST FUND . . . . . 150,000

1903 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 4,850,358  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,500  
 FROM MARINE RESOURCES CONSERVATION  
 TRUST FUND . . . . . 958,663

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1904	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,279,730	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		67,048
	FROM STATE GAME TRUST FUND . . . . .		143,750
1905	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	1,274,388	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,824,918
	FROM STATE GAME TRUST FUND . . . . .		41,804
1906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	294,701	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		107,898
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,049,828
	FROM STATE GAME TRUST FUND . . . . .		1,377,311
1907	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	353,243	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,926
	FROM LAND ACQUISITION TRUST FUND . . . . .		20,160
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		423,298
	FROM STATE GAME TRUST FUND . . . . .		154,562
1908	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,626,025
1909	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND . . . . .	2,026,473	
1910	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,250,915
1911	SPECIAL CATEGORIES AIRCRAFT ACQUISITION		
	FROM GENERAL REVENUE FUND . . . . .	8,000,000	
1912	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	63,294	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,993
	FROM LAND ACQUISITION TRUST FUND . . . . .		12,624
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		270,841
	FROM STATE GAME TRUST FUND . . . . .		49,463
1913	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	7,510,830	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		136,450
	FROM STATE GAME TRUST FUND . . . . .		908,989
1914	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		625,650

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1915	FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM GENERAL REVENUE FUND . . . . .	3,114,119	
1916	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000,000
1917	FIXED CAPITAL OUTLAY NEW AND EXPANDED ADMINISTRATIVE AND SUPPORT FACILITIES FROM GENERAL REVENUE FUND . . . . .	6,000,000	
1918	FIXED CAPITAL OUTLAY NEW AND EXPANDED MAINTENANCE AND STORAGE FACILITIES FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1919	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,885,881
1920	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		1,784,919 1,250,000
1921	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		462,500
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	85,527,836	120,543,997
	TOTAL POSITIONS . . . . .	1,083.00	
	TOTAL ALL FUNDS . . . . .		206,071,833

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,582,720	
1922	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	45.00	940,169 633,837 2,106,459
1923	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND . . . . .		365,744
1924	EXPENSES FROM STATE GAME TRUST FUND . . . . .		393,985
1925	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND . . . . .		5,638
1926	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE GAME TRUST FUND . . . . .		90,000
1927	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .		22,079

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1928	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .		80,315
1929	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND . . . . .		400,000
1930	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .		255,710
1931	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .		49,000
1932	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		8,584 97,168
1933	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .		436,325
1934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		3,227 14,979
1935	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		1,676,384 38,017 25,000
1936	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .		500,000
1937	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND . . . . .		4,465,000
1938	FIXED CAPITAL OUTLAY SHOOTING SPORTS FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	660,000	5,940,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	660,000	18,547,620
	TOTAL POSITIONS . . . . .	45.00	
	TOTAL ALL FUNDS . . . . .		19,207,620

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 21,209,220

1939	SALARIES AND BENEFITS POSITIONS	394.50	
	FROM GENERAL REVENUE FUND . . . . .	912,215	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		2,861,682
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,088,451
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		303,027
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		647,684

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . . . .		11,954,847
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		790,231
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		2,574,437
	FROM SAVE THE MANATEE TRUST FUND . . . . .		1,063,810
	FROM STATE GAME TRUST FUND . . . . .		5,285,232
1940	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	202,737	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		618,656
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		63,641
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		164,246
	FROM LAND ACQUISITION TRUST FUND . . . . .		107,597
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		141,471
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,084,007
	FROM SAVE THE MANATEE TRUST FUND . . . . .		47,911
	FROM STATE GAME TRUST FUND . . . . .		427,123
1941	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	148,112	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		695,224
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		99,912
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		89,831
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,396,522
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		119,097
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		485,213
	FROM SAVE THE MANATEE TRUST FUND . . . . .		93,072
	FROM STATE GAME TRUST FUND . . . . .		852,349
1942	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . . . . .		10,625
	FROM STATE GAME TRUST FUND . . . . .		55,922
1943	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		45,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		203,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		10,085,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		180,000
	FROM STATE GAME TRUST FUND . . . . .		45,000
1944	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		8,876,690
1945	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,551,534	
	FROM LAND ACQUISITION TRUST FUND . . . . .		21,396,264
	FROM STATE GAME TRUST FUND . . . . .		411,412
1946	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,983,115
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		384,309
	FROM STATE GAME TRUST FUND . . . . .		347,947

From the funds in Specific Appropriation 1946, \$1,100,000 in recurring funds from the Land Acquisition Trust Fund and \$2,000,000 in recurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1947	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	75,000	
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		204,250
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		124,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		35,844
	FROM LAND ACQUISITION TRUST FUND . .		65,196
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		37,000
	FROM NON-GAME WILDLIFE TRUST FUND .		40,270
	FROM SAVE THE MANATEE TRUST FUND . .		10,771
	FROM STATE GAME TRUST FUND . . . . .		34,182
1948	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		9,181,904
1949	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED		
	SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND . . .		611,758
1950	SPECIAL CATEGORIES		
	LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND . . . . .		394,187
1951	SPECIAL CATEGORIES		
	DUCKS UNLIMITED MARSH PROJECT		
	FROM STATE GAME TRUST FUND . . . . .		106,792
1952	SPECIAL CATEGORIES		
	CONTROL OF INVASIVE EXOTICS		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		2,497,751
	FROM LAND ACQUISITION TRUST FUND . .		34,235,280
1953	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		623,111
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		4,055
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,863
	FROM LAND ACQUISITION TRUST FUND . .		133,787
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		10,080
	FROM NON-GAME WILDLIFE TRUST FUND .		65,087
	FROM SAVE THE MANATEE TRUST FUND . .		11,565
	FROM STATE GAME TRUST FUND . . . . .		86,575
1954	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,361,980
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		281,833
1955	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		370,000
1956	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND		
	CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC		
	PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST		
	FUND . . . . .		633,128

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1957	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,595,318
1958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	3,930	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		12,083
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,362
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		1,778
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,948
	FROM LAND ACQUISITION TRUST FUND . . . . .		57,174
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,018
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		19,289
	FROM SAVE THE MANATEE TRUST FUND . . . . .		6,502
	FROM STATE GAME TRUST FUND . . . . .		60,651
1959	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
1960	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		273,347
1961	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .		14,996,187
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		168,510
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		292,809
	FROM STATE GAME TRUST FUND . . . . .		30,201
1962	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FEDERAL GRANTS TRUST FUND . . . . .		732,500
1963	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND . . . . .		10,000,000
1964	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,000,000
1965	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .		4,000,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM GENERAL REVENUE FUND . . . . .	4,993,528	
	FROM TRUST FUNDS . . . . .		205,512,483
	TOTAL POSITIONS . . . . .	394.50	
	TOTAL ALL FUNDS . . . . .		210,506,011
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	3,107,514	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1966	SALARIES AND BENEFITS	POSITIONS	59.00	
		FROM FEDERAL GRANTS TRUST FUND . . .		2,567,071
		FROM LAND ACQUISITION TRUST FUND . .		100,409
		FROM STATE GAME TRUST FUND . . . . .		1,773,734
1967	OTHER PERSONAL SERVICES			
		FROM FEDERAL GRANTS TRUST FUND . . .		54,144
		FROM STATE GAME TRUST FUND . . . . .		47,412
1968	EXPENSES			
		FROM FEDERAL GRANTS TRUST FUND . . .		387,680
		FROM LAND ACQUISITION TRUST FUND . .		20,000
		FROM STATE GAME TRUST FUND . . . . .		275,321
1969	OPERATING CAPITAL OUTLAY			
		FROM FEDERAL GRANTS TRUST FUND . . .		15,625
		FROM STATE GAME TRUST FUND . . . . .		15,914
1970	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
		FROM LAND ACQUISITION TRUST FUND . .		550,000
		FROM STATE GAME TRUST FUND . . . . .		300,000
1971	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
		FROM LAND ACQUISITION TRUST FUND . .		40,800
1972	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
		FROM FEDERAL GRANTS TRUST FUND . . .		37,553
		FROM STATE GAME TRUST FUND . . . . .		31,996
1973	SPECIAL CATEGORIES			
	LAKE RESTORATION			
		FROM LAND ACQUISITION TRUST FUND . .		915,000
1974	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
		FROM LAND ACQUISITION TRUST FUND . .		21,204
		FROM STATE GAME TRUST FUND . . . . .		367,632
1975	SPECIAL CATEGORIES			
	LAND USE PROCEEDS DISBURSEMENTS			
		FROM STATE GAME TRUST FUND . . . . .		4,612
1976	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE GAME TRUST FUND . . . . .			27,339
1977	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
		FROM FEDERAL GRANTS TRUST FUND . . .		529,391
		FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .			138,926
1978	FIXED CAPITAL OUTLAY			
	FISHING PIER ACCESS REPLACEMENT AND			
	RENOVATION PROGRAM			
	FROM STATE GAME TRUST FUND . . . . .			3,000,000
1979	FIXED CAPITAL OUTLAY			
	FLORIDA BASS CONSERVATION CENTER			
	FROM LAND ACQUISITION TRUST FUND . .			764,427
TOTAL:	FRESHWATER FISHERIES MANAGEMENT			
	FROM TRUST FUNDS . . . . .			11,986,190
	TOTAL POSITIONS . . . . .	59.00		
	TOTAL ALL FUNDS . . . . .			11,986,190

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,584,284		
1980	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM GENERAL REVENUE FUND	. . . . .	320,922	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		658,259
	FROM MARINE RESOURCES CONSERVATION	TRUST FUND . . . . .		2,802,750
	FROM STATE GAME TRUST FUND	. . . . .		2,799
1981	OTHER PERSONAL SERVICES			
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		1,269
	FROM MARINE RESOURCES CONSERVATION	TRUST FUND . . . . .		83,568
1982	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	35,000	
	FROM MARINE RESOURCES CONSERVATION	TRUST FUND . . . . .		408,665
1983	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .	130,000	
	FROM MARINE RESOURCES CONSERVATION	TRUST FUND . . . . .		225,000
1984	SPECIAL CATEGORIES			
	AQUATIC RESOURCES EDUCATION			
	FROM MARINE RESOURCES CONSERVATION	TRUST FUND . . . . .		552,828
1985	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM MARINE RESOURCES CONSERVATION	TRUST FUND . . . . .		170,987
1986	SPECIAL CATEGORIES			
	GULF STATES MARINE FISHERIES			
	FROM MARINE RESOURCES CONSERVATION	TRUST FUND . . . . .		22,500
1987	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM MARINE RESOURCES CONSERVATION	TRUST FUND . . . . .		94,910
1988	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	1,439	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,487
	FROM MARINE RESOURCES CONSERVATION	TRUST FUND . . . . .		13,431
1989	SPECIAL CATEGORIES			
	GRANTS AND AIDS - DEEPWATER HORIZON -	STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		178,362
1990	SPECIAL CATEGORIES			
	CONTRACT AND GRANT REIMBURSED ACTIVITIES			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		457,713
	FROM GRANTS AND DONATIONS TRUST	FUND . . . . .		10,000
1991	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ARTIFICIAL FISHING REEF CONSTRUCTION	PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		300,000

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	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		300,000
TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	487,361	
	FROM TRUST FUNDS . . . . .		6,284,528
	TOTAL POSITIONS . . . . .	43.00	
	TOTAL ALL FUNDS . . . . .		6,771,889
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	20,614,033	
1992	SALARIES AND BENEFITS POSITIONS	369.00	
	FROM GENERAL REVENUE FUND . . . . .	2,062,855	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,554,829
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		370,510
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		507,101
	FROM LAND ACQUISITION TRUST FUND . . . . .		244,527
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		14,151,424
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,429,400
	FROM SAVE THE MANATEE TRUST FUND . . . . .		1,293,048
	FROM STATE GAME TRUST FUND . . . . .		4,366,197
1993	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,440,139	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		102,387
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,560
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,651,833
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		906,537
	FROM SAVE THE MANATEE TRUST FUND . . . . .		510,259
	FROM STATE GAME TRUST FUND . . . . .		713,847
1994	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,663,823	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		108,936
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,222,214
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		502,923
	FROM SAVE THE MANATEE TRUST FUND . . . . .		275,100
	FROM STATE GAME TRUST FUND . . . . .		824,726
1995	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		151,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		7,335
	FROM STATE GAME TRUST FUND . . . . .		121,932
1996	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	65,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		365,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		50,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		650,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		140,000
	FROM STATE GAME TRUST FUND . . . . .		450,000
1997	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND . . . . .	85,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		723,300

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,000
1998	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . . .		80,576
1999	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND . . . . .		147,280
2000	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	3,263,124	144,105 4,365,580 237,889 358,310 300,501
2001	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		4,404 3,670 468,432 48,264 21,537 226,871
2002	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,243,142
2003	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		325,945
2004	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,936,962
2005	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . . . .		1,116,500
2006	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	9,009	5,066 1,902 907 1,311 106,876 9,929 7,599 26,335
2007	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,543,556

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2008	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND . . . . .	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		640,993
2009	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND . . . . .	3,000,000	
2010	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	600,000	
2011	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .		8,754,608
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,667,382
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,972,587
2012	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND . . . . .	754,125	
2013	FIXED CAPITAL OUTLAY FACILITY CONSTRUCTION AND REPAIR FROM GENERAL REVENUE FUND . . . . .	432,783	
2014	FIXED CAPITAL OUTLAY CHRONIC WASTING DISEASE BIOSAFETY SEPTIC- TO-SEWER CONVERSION FROM GENERAL REVENUE FUND . . . . .	765,908	
2015	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM GENERAL REVENUE FUND . . . . .	3,017,360	
2016	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,737,390
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . .	21,399,126	74,035,525
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	369.00	
	TOTAL ALL FUNDS . . . . .		95,434,651
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND . . . . .	113,067,851	477,167,008
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	2,209.50	
	TOTAL ALL FUNDS . . . . .		590,234,859
	TOTAL APPROVED SALARY RATE . . . . .	132,546,854	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2024 through 2037, 2049 through 2055, 2058 through 2062, 2064 through 2072, and 2104 to 2116 are provided from the named funds to the Department of Transportation to fund and/or advance the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	138,368,782	
2017	SALARIES AND BENEFITS	POSITIONS	1,726.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		190,648,330
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		1,263,092
2018	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		253,930
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		21,546
2019	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		5,196,005
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		234,030
2020	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,474,025
2021	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		7,736,591
2022	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		7,552,992
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		557,738
2023	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		61,356,668
<p>From the funds in Specific Appropriation 2023, \$4,000,000 shall be used by the Commission for the Transportation Disadvantaged to continue the innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.</p>			
2024	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		90,913,254
2025	FIXED CAPITAL OUTLAY		
	AVIATION DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		334,407,354

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2026	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		778,774,550
2027	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .		346,904,816 95,331,880
2028	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		15,000,000
2029	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		10,000,000
2030	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		74,596,958
2031	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		10,000,000
2032	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		218,929,204
2033	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		43,071,234
2034	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM GENERAL REVENUE FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	20,300,000	947,175,548
2035	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .		55,574,015 2,092,566
2036	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		69,028,592
2037	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .		85,081,154 204,823,730
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	20,300,000	3,657,999,802
	TOTAL POSITIONS . . . . .	1,726.00	
	TOTAL ALL FUNDS . . . . .		3,678,299,802

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	202,746,614	
2038	SALARIES AND BENEFITS	POSITIONS	3,016.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		286,733,837
2039	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		158,203
2040	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		16,994,114
2041	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,280,882
2042	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		13,264,969
2043	SPECIAL CATEGORIES		
	FAIRBANKS HAZARDOUS WASTE SITE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		400,965
2044	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		2,047,720
2045	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		9,720,762
2046	SPECIAL CATEGORIES		
	GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL		
	STATEWIDE AFFILIATE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		800,000
2047	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		29,202,309
2048	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		8,395,900
2049	FIXED CAPITAL OUTLAY		
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		81,006,513
2050	FIXED CAPITAL OUTLAY		
	SMALL COUNTY RESURFACE ASSISTANCE PROGRAM		
	(SCRAP)		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		26,500,001
2051	FIXED CAPITAL OUTLAY		
	SMALL COUNTY OUTREACH PROGRAM (SCOP)		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		88,076,308

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2052	FIXED CAPITAL OUTLAY MOVING FLORIDA FORWARD - WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	906,451,198
2053	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	35,641,508
2054	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ELECTRIC VEHICLE GRANT PROGRAM - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	82,871,195
2055	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	66,666,452
2056	FIXED CAPITAL OUTLAY JACKSONVILLE URBAN OFFICE - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,996,603
	Funds in Specific Appropriation 2056 are provided for the first year of a two-year project for the design and construction of a new operations center for the department's District 3 office in Chipley.	
2057	FIXED CAPITAL OUTLAY CHIPLEY OPERATIONS CENTER - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,403,776
	Funds in Specific Appropriation 2057 are provided for the design of facilities for a new Urban Office in the department's District 2. Release of funds is contingent upon the documented identification of a new location for the facility within Duval or Clay County.	
2058	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	571,724
2059	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	604,049,868
2060	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,283,023,754
	From the funds in Specific Appropriation 2060, the Department of Transportation shall collaborate with the Department of Agriculture and Consumer Services to plan, design and program into the work program, a collocated static weigh station and agriculture inspection station along the U.S. Highway 231 corridor in Jackson County near the Florida-Alabama state line.	
	From the Funds in Specific Appropriation 2060, the department is directed to expedite and advance any remaining opportunities to raise the Tamiami Trail throughout the Everglades to include the installation of any drainage structures to maximize the flow of water south.	
2061	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	283,365,729

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2062	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	575,140,933
2063	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	665,080
2064	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	210,107,972
2065	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,775,376,143
2066	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	301,461,761 2,000,000
2067	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,000
2068	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,000
2069	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	24,917,958
2070	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,752,350
2071	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	299,490,730
2072	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,941,784
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .	8,064,479,001
	TOTAL POSITIONS . . . . .	3,016.00
	TOTAL ALL FUNDS . . . . .	8,064,479,001
EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	53,703,026
2073	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	744.00 74,319,989
2074	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	815,079

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2075	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			9,216,409
2076	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			136,025
2077	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			45,702
2078	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			1,636,611
2079	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			10,949,520
2080	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			10,460,445
2081	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE - OTHER			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			979,058
2082	SPECIAL CATEGORIES			
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT			
	DISTRICT FOR EVERGLADES RESTORATION			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			6,132,690
2083	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF REVENUE FOR			
	HIGHWAY TAX COMPLIANCE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			34,640
2084	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			2,221,954
	FROM TRANSPORTATION DISADVANTAGED			
	TRUST FUND . . . . .			4,598
2085	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND			
	IMPROVEMENTS - STATEWIDE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			4,324,094
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			121,276,814
	TOTAL POSITIONS . . . . .	744.00		
	TOTAL ALL FUNDS . . . . .			121,276,814
INFORMATION TECHNOLOGY				
	APPROVED SALARY RATE	11,833,190		
2086	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND . . . . .			17,066,127

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2087	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			53,077
2088	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			12,841,397
2089	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			471,192
2090	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			335,670
2091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			21,542,916
2092	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			6,540,979
2093	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			6,930,614
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS . . . . .			65,781,972
	TOTAL POSITIONS . . . . .	182.00		
	TOTAL ALL FUNDS . . . . .			65,781,972
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	27,631,056		
2094	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	383.00	39,698,615
2095	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			517,079
2096	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			19,910,556
2097	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			107,709
2098	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			61,633
2099	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			2,168,631
2100	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			57,809,111

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2101	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,770,420
2102	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	27,998,085
2103	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	630,750
2104	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	3,217,651
2105	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	75,196,579
2106	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	74,622,225 2,048,125,351
2107	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	21,393,856 186,027,563
2108	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	172,807,864
2109	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	78,966,239
2110	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	78,255,326
2111	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	25,669,023 309,466,919 6,131,587
2112	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	7,864,052
2113	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	36,208,411

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2114	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		240,108,031
2115	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		27,672,548 600,000
2116	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		66,505,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .		3,615,510,889
	TOTAL POSITIONS . . . . .	383.00	
	TOTAL ALL FUNDS . . . . .		3,615,510,889
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	20,300,000	15,525,048,478
	TOTAL POSITIONS . . . . .	6,051.00	
	TOTAL ALL FUNDS . . . . .		15,545,348,478
	TOTAL APPROVED SALARY RATE . . . . .	434,282,668	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND . . . . .	656,608,864	
	FROM TRUST FUNDS . . . . .		21,775,119,152
	TOTAL POSITIONS . . . . .	15,127.25	
	TOTAL ALL FUNDS . . . . .		22,431,728,016

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2117	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND . . . . .	300,000	
2118	LUMP SUM HUMAN TRAFFICKING AND HUMAN SMUGGLING INTERDICTION FROM GENERAL REVENUE FUND . . . . .	5,000,000	
<p>Funds in Specific Appropriation 2118 are provided for Human Trafficking and Human Smuggling Interdiction. The Department of Highway Safety and Motor Vehicles and the Florida Department of Law Enforcement shall create a joint task force to combat human trafficking and human smuggling activities throughout the State of Florida. The funds shall be used to perform duties related to the operating cost of the task force. Each agency is required to submit budget amendments requesting the distribution of funds pursuant to chapter 216, Florida Statutes. Requests shall include a detailed plan that identifies how the funds will assist in the interdiction activities and the average cost per detail, including salaries, overtime, travel and operating expenses related to patrol vehicles, command posts and aircrafts.</p>			
2119	LUMP SUM NORTHWEST REGIONAL DATA CENTER - DATA CENTER SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,253,897	7,404,467
<p>Funds in Specific Appropriation 2119 are provided for distribution to agencies' Northwest Regional Data Center - Data Center Services category to align base appropriations with agencies' projected service costs in Fiscal Year 2024-2025. By August 31, 2024, agencies shall submit a spend plan with projected service costs to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Funds may be distributed to agencies based on the submitted spend plans.</p>			
2120	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	140,270,603	96,200,000
2121	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND . . . . .	215,170	
2122	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND . . . . .	10,000	
2123	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	729,136	866,788

Funds in Specific Appropriation 2123 are provided for distribution to

SECTION 6 - GENERAL GOVERNMENT

state agencies based on the number of cases filed with the Division of Administrative Hearings in Fiscal Year 2022-2023.

2124	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND . . . . .	35,000,000	
	FROM TRUST FUNDS . . . . .		25,000,000

Funds in Specific Appropriation 2124 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2125	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND . . . . .	6,802,399	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	193,581,205	
	FROM TRUST FUNDS . . . . .		129,471,255
	TOTAL ALL FUNDS . . . . .		323,052,460

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,050,007	
2126	SALARIES AND BENEFITS POSITIONS	166.50	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,271,563
2127	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		591,818
2128	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,378,713
2129	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,088
2130	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		58,760
2131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		499,780
2132	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		500,000
2133	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		11,500
2134	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		53,552
2135	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,650
2136	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		90,000

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2137	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			77,506
2138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			62,877
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			20,615,807
	TOTAL POSITIONS . . . . .	166.50		
	TOTAL ALL FUNDS . . . . .			20,615,807

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	4,295,631		
2139	SALARIES AND BENEFITS	POSITIONS	60.00	
	FROM GENERAL REVENUE FUND . . . . .		152,159	
	FROM ADMINISTRATIVE TRUST FUND . . .			5,918,316
2140	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			118,395
2141	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		5,939	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,948,567
2142	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			100,000
2143	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			42,000
2144	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			6,510,911
2145	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND . . . . .		119,236	
2146	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2147	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			23,340
2148	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			4,001
2149	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		244	
	FROM ADMINISTRATIVE TRUST FUND . . .			19,773
2150	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .			2,237,203

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TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND . . . . .	277,578	16,925,506
FROM TRUST FUNDS . . . . .		
TOTAL POSITIONS . . . . .	60.00	17,203,084
TOTAL ALL FUNDS . . . . .		

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING

APPROVED SALARY RATE	9,027,421	
2151 SALARIES AND BENEFITS POSITIONS	200.50	
FROM ADMINISTRATIVE TRUST FUND . . . . .		13,495,756
2152 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		704,267
2153 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,483,825
2154 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . . . .		6,000
2155 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,119,000
2156 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		66,833
2157 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . . . .		22,380
2158 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . . . .		74,212
TOTAL: CALL CENTER AND LICENSE PROCESSING		
FROM TRUST FUNDS . . . . .		17,972,273
TOTAL POSITIONS . . . . .	200.50	17,972,273
TOTAL ALL FUNDS . . . . .		

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	12,455,821	
2159 SALARIES AND BENEFITS POSITIONS	243.50	
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		18,872,035
2160 OTHER PERSONAL SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		671,424
2161 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		3,012,417
2162 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		207,900
2163 SPECIAL CATEGORIES		
LEGAL SERVICES CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND . . . . .		960,360

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2164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	282,637
2165	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,077,254
<p>From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.</p> <p>From the funds in Specific Appropriation 2165, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.</p>		
2166	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	4,500,000
2167	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	106,579
2168	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239
2169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	1,076,473
2170	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	925,000
2171	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	196,298
2172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	232,940
2173	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	200,000
2174	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	55,162

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2175	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		104,816
2176	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,070,000
2177	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		36,276,534
	TOTAL POSITIONS . . . . .	243.50	
	TOTAL ALL FUNDS . . . . .		36,276,534

FLORIDA ATHLETIC COMMISSION

	APPROVED SALARY RATE	469,267	
2178	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	7.00	705,745
2179	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		415,940
2180	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		289,734
2181	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	221,837	
2182	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		4,500
2183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		3,491
2184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		4,684
TOTAL:	FLORIDA ATHLETIC COMMISSION FROM GENERAL REVENUE FUND . . . . .	221,837	1,424,094
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	7.00	
	TOTAL ALL FUNDS . . . . .		1,645,931

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE 1,633,160

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2185	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			2,465,097
2186	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			388,196
2187	SPECIAL CATEGORIES			
	EXAMINATION TESTING SERVICES FOR			
	PROFESSIONAL REGULATION			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			1,702,420
2188	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			6,000
2189	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			16,889
2190	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			5,211
2191	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			13,680
TOTAL:	TESTING AND CONTINUING EDUCATION			
	FROM TRUST FUNDS . . . . .			4,597,493
	TOTAL POSITIONS . . . . .	37.00		
	TOTAL ALL FUNDS . . . . .			4,597,493

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE 1,292,358

2192	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			2,018,585
2193	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			174,517
2194	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			50,000
2195	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			2,090
2196	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			69,400
2197	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			7,565

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2198	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,648
2199	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			10,022
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . .			2,337,827
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			2,337,827
DRUGS, DEVICES, AND COSMETICS				
	APPROVED SALARY RATE	1,963,408		
2200	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	28.50		2,784,387
2201	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			434,979
2202	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			28,000
2203	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND . . . . .		320,000	
2204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			7,000
2205	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			35,938
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			46,890
2207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			7,200
2208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			12,540
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND . . . . .		320,000	3,356,934
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	28.50		
	TOTAL ALL FUNDS . . . . .			3,676,934

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	16,852,827	
2209	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST	358.00	
	FUND . . . . .		25,692,240
2210	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		37,003
2211	EXPENSES FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		1,990,076
2212	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		908,001
2213	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		864,762
2214	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		1,017,782
2215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		60,509
2216	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		741,141
2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		1,003,593
2218	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		27,000
2219	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST		
	FUND . . . . .		121,011
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		32,463,118
	TOTAL POSITIONS . . . . .	358.00	
	TOTAL ALL FUNDS . . . . .		32,463,118

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,150,635	
2220	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	182.75	
			16,553,397

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2221	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	7,335
2222	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	1,852,388

From the funds in Specific Appropriation 2222, \$30,000 recurring from the Alcoholic Beverages and Tobacco Trust Fund is provided for a recruitment program to pay for eligible non-sworn employees to attend law enforcement certification training. Eligible employees must have been employed by the Division of Alcoholic Beverages and Tobacco for a minimum of one year and continue working within the Division of Enforcement for a minimum of two years.

2223	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	315,644
2224	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	42,044
2225	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	896,017
2226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	1,558,513
2227	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	172,846
2228	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	140,000
2229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	28,219
2230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	63,137

TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .	21,629,540
	TOTAL POSITIONS . . . . .	182.75
	TOTAL ALL FUNDS . . . . .	21,629,540

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	3,132,776	
2231	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	4,587,879	58.50
2232	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	1,296,231	

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2233	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			581,906
2234	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			5,000
2235	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,733
2236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			11,591
2237	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,229
2238	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			23,876
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			6,531,445
	TOTAL POSITIONS . . . . .	58.50		
	TOTAL ALL FUNDS . . . . .			6,531,445
TAX COLLECTION				
	APPROVED SALARY RATE	4,442,066		
2239	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	79.00	6,578,784
2240	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			22,819
2241	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			671,217
2242	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			13,680
2243	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			866,505
2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			13,655
2245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,998

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2246	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			29,836
2247	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			20,664
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .			8,230,158
	TOTAL POSITIONS . . . . .	79.00		
	TOTAL ALL FUNDS . . . . .			8,230,158
PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	5,727,949		
2248	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	POSITIONS	117.00	8,470,499
2249	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			37,404
2250	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			1,229,972
2251	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			578,434
2252	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			38,529
2253	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			11,856
2254	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			42,247
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			10,408,941
	TOTAL POSITIONS . . . . .	117.00		
	TOTAL ALL FUNDS . . . . .			10,408,941

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TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	819,415	
FROM TRUST FUNDS . . . . .		182,769,670
TOTAL POSITIONS . . . . .	1,568.25	
TOTAL ALL FUNDS . . . . .		183,589,085
TOTAL APPROVED SALARY RATE . . . . .	83,493,326	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE	902,753	
2255 SALARIES AND BENEFITS POSITIONS	7.00	
FROM CITRUS ADVERTISING TRUST FUND . . . . .		1,152,481
2256 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		107,098
2257 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		401,896
2258 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		251,000
2259 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	650,000	
FROM CITRUS ADVERTISING TRUST FUND . . . . .		1,520,494
2260 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		82,000
2261 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		2,931
TOTAL: CITRUS RESEARCH		
FROM GENERAL REVENUE FUND . . . . .	650,000	
FROM TRUST FUNDS . . . . .		3,517,900
TOTAL POSITIONS . . . . .	7.00	
TOTAL ALL FUNDS . . . . .		4,167,900

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,356,458	
2262 SALARIES AND BENEFITS POSITIONS	15.00	
FROM CITRUS ADVERTISING TRUST FUND . . . . .		2,064,616
2263 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		66,000
2264 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		492,625
2265 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		419,779
2266 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		307,655
2267 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		75,000
2268 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CITRUS ADVERTISING TRUST FUND . . . . .		15,373

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2269	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			4,841
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			3,445,889
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			3,445,889
AGRICULTURAL PRODUCTS MARKETING				
	APPROVED SALARY RATE	911,129		
2270	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00		1,327,494
2271	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			17,000
2272	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			261,331
2273	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			100,000
2274	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND . . . . . FROM CITRUS ADVERTISING TRUST FUND .	10,000,000		12,961,163
2275	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			2,622
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,000,000		14,669,610
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			24,669,610
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,650,000		21,633,399
	TOTAL POSITIONS . . . . .	28.00		
	TOTAL ALL FUNDS . . . . .			32,283,399
	TOTAL APPROVED SALARY RATE . . . . .	3,170,340		

COMMERCE, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	3,916,936		
2276	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	50.00		5,393,708
2277	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			115,132
2278	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			492,650
2279	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .			81,611

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2280 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 533,778

Funds in Specific Appropriation 2280 may be used to acquire legal representation for litigation and other legal services.

2281 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . 6,860

2282 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . 12,437

2283 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM ADMINISTRATIVE TRUST FUND . . . 5,134

TOTAL: EXECUTIVE LEADERSHIP  
 FROM TRUST FUNDS . . . . . 6,641,310

TOTAL POSITIONS . . . . . 50.00  
 TOTAL ALL FUNDS . . . . . 6,641,310

FINANCE AND ADMINISTRATION

APPROVED SALARY RATE 7,181,772

2284 SALARIES AND BENEFITS POSITIONS 106.00  
 FROM ADMINISTRATIVE TRUST FUND . . . 9,177,726  
 FROM REVOLVING TRUST FUND . . . . . 1,128,892

2285 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 507,257  
 FROM REVOLVING TRUST FUND . . . . . 52,835

2286 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . 708,744  
 FROM REVOLVING TRUST FUND . . . . . 1,418,634

2287 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 1,077,698  
 FROM REVOLVING TRUST FUND . . . . . 2,036,300  
 FROM SPECIAL EMPLOYMENT SECURITY  
 ADMINISTRATION TRUST FUND . . . . . 400,000

2288 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . 45,878  
 FROM REVOLVING TRUST FUND . . . . . 5,670

2289 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . 25,511  
 FROM REVOLVING TRUST FUND . . . . . 4,052

2290 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM ADMINISTRATIVE TRUST FUND . . . 152,309

2291 FIXED CAPITAL OUTLAY  
 REED ACT BUILDINGS PROJECTS - STATEWIDE  
 FROM REVOLVING TRUST FUND . . . . . 718,000

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TOTAL: FINANCE AND ADMINISTRATION  
 FROM TRUST FUNDS . . . . . 17,459,506  
     TOTAL POSITIONS . . . . . 106.00  
     TOTAL ALL FUNDS . . . . . 17,459,506

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 7,461,650  
 2292 SALARIES AND BENEFITS POSITIONS 100.00  
     FROM ADMINISTRATIVE TRUST FUND . . . . . 10,039,314  
 2293 OTHER PERSONAL SERVICES  
     FROM ADMINISTRATIVE TRUST FUND . . . . . 246,554  
 2294 EXPENSES  
     FROM ADMINISTRATIVE TRUST FUND . . . . . 2,052,165  
 2295 OPERATING CAPITAL OUTLAY  
     FROM ADMINISTRATIVE TRUST FUND . . . . . 68,723  
 2296 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM ADMINISTRATIVE TRUST FUND . . . . . 10,349,702  
 2297 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM ADMINISTRATIVE TRUST FUND . . . . . 18,044  
 2298 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM ADMINISTRATIVE TRUST FUND . . . . . 30,052  
 2299 DATA PROCESSING SERVICES  
     NORTHWEST REGIONAL DATA CENTER (NWRDC)  
     FROM ADMINISTRATIVE TRUST FUND . . . . . 71,789  
 TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 22,876,343  
     TOTAL POSITIONS . . . . . 100.00  
     TOTAL ALL FUNDS . . . . . 22,876,343

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

APPROVED SALARY RATE 29,711,788  
 2300 SALARIES AND BENEFITS POSITIONS 582.50  
     FROM GENERAL REVENUE FUND . . . . . 139,509  
     FROM EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 37,894,003  
     FROM WELFARE TRANSITION TRUST FUND . . . . . 1,186,157  
     FROM SPECIAL EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 802,991  
 2301 OTHER PERSONAL SERVICES  
     FROM EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 7,498,772  
     FROM WELFARE TRANSITION TRUST FUND . . . . . 67,759  
     FROM SPECIAL EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 90,791  
 2302 EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . 42,620  
     FROM EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 1,101,193  
     FROM WELFARE TRANSITION TRUST FUND . . . . . 1,105,389  
     FROM SPECIAL EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 387,848

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2303	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		56,055
2304	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,500,000
2305	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND . . . . .	2,000,000	

Funds in Specific Appropriation 2305 are provided for the Florida Ready to Work project.

The Florida Department of Commerce shall competitively procure services for the project. The funds may only be disbursed from the Florida Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2306	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	7,050,000	1,416,000
2307	SPECIAL CATEGORIES GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,000,000 250,000
2308	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	1,140,753	9,385,979 575,000 547,604
2309	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .		209,344,538 52,514,907
2310	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		430,406 22,807 14,592
2311	SPECIAL CATEGORIES LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM FROM GENERAL REVENUE FUND . . . . .	20,000,000	
2312	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	684	206,557 4,999 2,050

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2313	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		634,953
	FROM WELFARE TRANSITION TRUST FUND . . . . .		342,302
TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	30,373,566	
	FROM TRUST FUNDS . . . . .		328,383,652
	TOTAL POSITIONS . . . . .	582.50	
	TOTAL ALL FUNDS . . . . .		358,757,218

REEMPLOYMENT ASSISTANCE PROGRAM

	APPROVED SALARY RATE	20,059,593	
2314	SALARIES AND BENEFITS POSITIONS	446.00	
	FROM GENERAL REVENUE FUND . . . . .	705,385	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		26,799,778
2315	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	230,295	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		14,939,624
2316	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		12,321,610
2317	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		20,945
2318	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES FROM GENERAL REVENUE FUND . . . . .	7,626,787	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		19,000,000
2319	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	23,438,334	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		19,974,761

Funds in Specific Appropriation 2319 are provided for the enhancements of the reemployment assistance system. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Digital Service. Each status report must include ongoing system maintenance activities and progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2320	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		324,833
2321	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		208,808

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2322	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,633,629
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	32,000,801	95,223,988
	TOTAL POSITIONS . . . . .	446.00	
	TOTAL ALL FUNDS . . . . .		127,224,789

CAREERSOURCE FLORIDA

2323	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		12,375,103
	FROM WELFARE TRANSITION TRUST FUND . . . . .		753,256
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		484,182
2324	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		3,500,000
2325	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS . . . . .		24,112,541
	TOTAL ALL FUNDS . . . . .		24,112,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,534,007	
2326	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	33.50	3,616,675
2327	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		766,328
2328	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		6,751
2329	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		13,266
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS . . . . .		4,403,020
	TOTAL POSITIONS . . . . .	33.50	
	TOTAL ALL FUNDS . . . . .		4,403,020

PROGRAM: COMMUNITY DEVELOPMENT

	HOUSING AND COMMUNITY DEVELOPMENT		
	APPROVED SALARY RATE	9,032,559	

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2330	SALARIES AND BENEFITS POSITIONS	148.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . .		2,087,227
	FROM FEDERAL GRANTS TRUST FUND . . . .		9,003,958
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		36,750
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		433,255
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		1,852,275
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		156,504
2331	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . .		8,185,574
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,365
2332	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		18,470
	FROM FEDERAL GRANTS TRUST FUND . . . .		2,033,505
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		3,135
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		243,155
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		112,872
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		12,544
2333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . .		24,877,750
2334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . .		36,500,000
2335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		2,225,000
2336	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		775,000
2337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . .		186,488,863
2338	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)		
	FROM FEDERAL GRANTS TRUST FUND . . . .		3,472,840
2339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)		
	FROM FEDERAL GRANTS TRUST FUND . . . .		16,000,000
2340	SPECIAL CATEGORIES		
	DISASTER RECOVERY AND RELIEF		
	FROM FEDERAL GRANTS TRUST FUND . . . .		396,030,372
2341	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . .		3,378,905

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		223,080
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		5,966 29,346 301 4,015
2343	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		3,363 42,061 12 19,575 720 50
2344	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .		750,000 420,000
2345	SPECIAL CATEGORIES GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,520,000
2346	SPECIAL CATEGORIES GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,860
2347	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,595 18,947 2,526
2348	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	20,000,000	5,000,000
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	20,000,000	702,075,736
	TOTAL POSITIONS . . . . .	148.00	
	TOTAL ALL FUNDS . . . . .		722,075,736
FLORIDA HOUSING FINANCE CORPORATION			
2349	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND . . . . .		239,495,000

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Funds in Specific Appropriation 2349 are provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan Program (SAIL). Each SAIL development that receives funds under this Specific Appropriation must include at least 20 percent of the units designed, constructed, and targeted for persons with special needs as defined in section 393.063, Florida Statutes, or the elderly as defined in section 420.0004, Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency approved by the Florida Housing Finance Corporation for the purpose of coordinating services and housing for persons with special needs, persons with developmental disabilities, or the elderly. A portion of the funding for units designated for persons with special needs, persons with developmental disabilities, or the elderly must be used for home modifications, including technological enhancements and devices, which will allow such persons to live independently to the greatest degree possible.

From the funds provided in Specific Appropriation 2349, \$20,000,000 of nonrecurring funds from the State Housing Trust Fund is provided for the SAIL program to construct housing to primarily serve moderate-income persons, as defined in section 420.0004, Florida Statutes, in the Florida Keys Area of Critical State Concern when strategies are included in the local housing assistance plan to serve these households.

2350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .		208,570,000

From the funds provided in Specific Appropriation 2350, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION		
FROM TRUST FUNDS . . . . .		448,065,000
TOTAL ALL FUNDS . . . . .		448,065,000

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

APPROVED SALARY RATE 5,056,305

2351	SALARIES AND BENEFITS POSITIONS 65.00	
	FROM GENERAL REVENUE FUND . . . . .	1,152,911
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	5,933,394
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	90,839
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	364,503
2352	OTHER PERSONAL SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	259,960
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	7,370
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	30,129
2353	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	489,899
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	2,171,640
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	17,208
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	68,834

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2354	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND . . . . .	17,250,000	
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND . . . . .		7,750,000

Funds provided in Specific Appropriation 2354 are provided to make payments and tax refunds in Fiscal Year 2024-2025 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2354 from the Economic Development Trust Fund represent local matching funds.

2355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SELECTFLORIDA		
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		5,000,000

2356	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT		
	TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		3,000,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		2,000,000

2357	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	231,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		1,563,550
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		3,532,901
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		131,605

2358	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SPORTS		
	FOUNDATION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		1,700,000
	FROM PROFESSIONAL SPORTS		
	DEVELOPMENT TRUST FUND . . . . .		7,000,000

2359	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MILITARY BASE PROTECTION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		3,000,000

Funds in Specific Appropriation 2359 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Florida Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2360	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		2,902
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND . . . . .		152
	FROM TOURISM PROMOTIONAL TRUST		
	FUND . . . . .		608

2361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VISIT FLORIDA		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . . .		20,000,000
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND . . . . .		1,500,000

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	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		3,500,000
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		25,000,000
2362	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		8,477
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		13
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		2,190
2363	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		17,500,000
2364	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM GENERAL REVENUE FUND . . . . .	6,000,000	
2365	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND FROM GENERAL REVENUE FUND . . . . .	50,000,000	
2366	SPECIAL CATEGORIES LOCAL GOVERNMENT EMERGENCY BRIDGE LOAN PROGRAM FROM GENERAL REVENUE FUND . . . . .	25,000,000	
2367	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		21,851
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		5,769
2368	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		7,000,000
TOTAL:	ECONOMIC DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	100,123,810	
	FROM TRUST FUNDS . . . . .		118,163,895
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		218,287,705
TOTAL:	COMMERCE, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	182,498,177	
	FROM TRUST FUNDS . . . . .		1,767,404,991
	TOTAL POSITIONS . . . . .	1,531.00	
	TOTAL ALL FUNDS . . . . .		1,949,903,168
	TOTAL APPROVED SALARY RATE . . . . .	84,954,610	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,126,068	
2369	SALARIES AND BENEFITS POSITIONS	129.00	
	FROM GENERAL REVENUE FUND . . . . .		298,152
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,314,083

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2370	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	113,333
2371	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	1,333,252
2372	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	1,240,217
2373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	427,325
2374	SPECIAL CATEGORIES GRANTS AND AIDS - MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION GRANTS FROM GENERAL REVENUE FUND . . . . .	100,000,000
2375	SPECIAL CATEGORIES MY SAFE FLORIDA HOME PROGRAM - OPERATIONS AND ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	7,199,295

From the funds in Specific Appropriation 2375, the Department of Financial Services shall prepare quarterly reports regarding the operational status of the My Safe Florida Home Program. The quarterly reports shall include the total estimated amount of mitigation credits and insurance premium discounts homeowners have received from insurers as a result of mitigation funded through the My Safe Florida Home Program.

In addition to receiving this information from participants, the Department shall work with the Office of Insurance Regulation to receive additional information related to mitigation discounts and premium savings from insurers. Beginning July 1, 2024, the Department of Financial Services shall submit the quarterly reports to the Executive Office of the Governor's Office of Policy and Budget, the Office of Insurance Regulation, the Speaker of the House of Representatives, and the President of the Senate.

2376	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	3,500
2377	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	64,332
2378	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	125,000
2379	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	134,268
2380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,080
		48,759
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	107,498,527
	FROM TRUST FUNDS . . . . .	15,804,069
	TOTAL POSITIONS . . . . .	129.00
	TOTAL ALL FUNDS . . . . .	123,302,596

LEGAL SERVICES

APPROVED SALARY RATE 5,934,855

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2381	SALARIES AND BENEFITS	POSITIONS	83.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			8,519,398
2382	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			289,170
2383	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			691,090
2384	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,000
2385	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM ADMINISTRATIVE TRUST FUND . . .			175,000
2386	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			133,843
2387	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2388	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			130,308
2389	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2390	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			26,795
TOTAL:	LEGAL SERVICES			
	FROM TRUST FUNDS . . . . .			10,237,271
	TOTAL POSITIONS . . . . .	83.00		
	TOTAL ALL FUNDS . . . . .			10,237,271

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 7,702,227

2391	SALARIES AND BENEFITS	POSITIONS	109.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			11,673,428
2392	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			101,479
2393	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,026,091
2394	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			4,269,964

From the funds in Specific Appropriation 2394, \$2,689,216 nonrecurring from the Administrative Trust Fund is provided to the Department of Financial Services to replace enterprise storage and database servers reaching end-of-life pursuant to the state's cloud-first policy in section 282.206, Florida Statutes.

2395	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	175,000		
	FROM ADMINISTRATIVE TRUST FUND . . .			10,673,449

From the funds in Specific Appropriation 2395, the Department of Financial Services is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, upon the completion

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of the procurement of a replacement solution for the department's customer relationship management system to request an increase in the amount appropriated.

2396	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		71,500
2398	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2399	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		44,949
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	175,000	
	FROM TRUST FUNDS . . . . .		33,057,111
	TOTAL POSITIONS . . . . .	109.00	
	TOTAL ALL FUNDS . . . . .		33,232,111

CONSUMER ADVOCATE

	APPROVED SALARY RATE	587,860	
2401	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	4.00	734,992
2402	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		64,159
2403	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		73,469
2404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		45,471
2405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		4,445
2406	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,888
2407	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,769

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TOTAL: CONSUMER ADVOCATE  
 FROM TRUST FUNDS . . . . . 926,193  
  
 TOTAL POSITIONS . . . . . 4.00  
 TOTAL ALL FUNDS . . . . . 926,193

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,805,772

2408 SALARIES AND BENEFITS POSITIONS 71.00  
 FROM GENERAL REVENUE FUND . . . . . 5,936,003  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 368,555  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 722,876

2409 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 5,621

2410 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,198,941  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 335,050

2411 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 104,880

2412 SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM - OPERATIONS AND  
 MAINTENANCE  
 FROM GENERAL REVENUE FUND . . . . . 900,956  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 4,351,294

2413 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 3,123,077  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,663,606

2414 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 85,914  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 390,209  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 135,755

2415 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,424

2416 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 24,944  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 2,509  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 2,482

TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE  
 FROM GENERAL REVENUE FUND . . . . . 11,381,760  
 FROM TRUST FUNDS . . . . . 7,972,336  
  
 TOTAL POSITIONS . . . . . 71.00  
 TOTAL ALL FUNDS . . . . . 19,354,096

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 1,138,004

2417 SALARIES AND BENEFITS POSITIONS 20.00  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 1,870,118

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SECTION 6 - GENERAL GOVERNMENT

2418	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,540
2419	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			246,896
2420	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			95,205
2421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			6,616
2422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			7,084
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS . . . . .			2,227,459
	TOTAL POSITIONS . . . . .	20.00		
	TOTAL ALL FUNDS . . . . .			2,227,459

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,633,786		
2423	SALARIES AND BENEFITS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	POSITIONS	25.50	2,474,516
2424	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			335,245
2425	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,952,785
2426	SPECIAL CATEGORIES TREASURY INVESTMENT ACCOUNTING SYSTEM FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			800,000
2427	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			9,595
2428	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			4,000
2429	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			8,970

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TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . .			5,585,111
TOTAL POSITIONS . . . . .	25.50		
TOTAL ALL FUNDS . . . . .			5,585,111

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE	577,676		
2430 SALARIES AND BENEFITS POSITIONS	10.00		
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			879,702
2431 OTHER PERSONAL SERVICES			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			20,637
2432 EXPENSES			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			96,814
2433 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			1,252
2434 SPECIAL CATEGORIES			
DEFERRED COMPENSATION ADMINISTRATIVE SERVICES			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			823,190
2435 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			2,073
2436 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			4,405
2437 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			2,790
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS . . . . .			1,830,863
TOTAL POSITIONS . . . . .	10.00		
TOTAL ALL FUNDS . . . . .			1,830,863

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	9,814,184		
2438 SALARIES AND BENEFITS POSITIONS	145.00		
FROM GENERAL REVENUE FUND . . . . .		10,814,137	
FROM ADMINISTRATIVE TRUST FUND . . . . .			2,794,590
2439 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		24,986	
FROM ADMINISTRATIVE TRUST FUND . . . . .			24,175
2440 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		1,075,687	
FROM ADMINISTRATIVE TRUST FUND . . . . .			116,201

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2441	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,000	
2442	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	1,283,882	1,630,000
<p>From the funds in Specific Appropriation 2442, \$1,550,000 nonrecurring from the Administrative Trust Fund is provided to the Department of Financial Services, in collaboration with the Department of Management Services' Division of State Purchasing, to acquire a vendor payment registration system.</p>			
2443	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	7,412	27,684
2444	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	5,122	17,055
2445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	43,228	3,008
2446	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . . . . .		1,250,000
2447	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . . .		2,300,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	13,255,454	8,162,713
	TOTAL POSITIONS . . . . .	145.00	
	TOTAL ALL FUNDS . . . . .		21,418,167
RECOVERY AND RETURN OF UNCLAIMED PROPERTY			
	APPROVED SALARY RATE	3,403,780	
2448	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	64.00	4,782,466
2449	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		576,340
2450	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		903,664
2451	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		7,500
2452	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		592,269
2453	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		26,328
2454	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		11,524

SECTION 6 - GENERAL GOVERNMENT

2455	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .			20,352
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .			6,920,443
	TOTAL POSITIONS . . . . .	64.00		
	TOTAL ALL FUNDS . . . . .			6,920,443

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	7,146,215		
2456	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	70.00		9,743,087
2457	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,871,820

Funds in Specific Appropriation 2457 are provided to the Department of Financial Services (DFS) to procure an Information Technology Service Management (ITSM) solution. In the event a statewide enterprise solution becomes available, DFS shall show preference to the enterprise solution when considering available ITSM solutions.

2458	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			46,381,361
2459	SPECIAL CATEGORIES FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT CONTINGENCY FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,500,000
2460	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - INDEPENDENT VERIFICATION AND VALIDATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			6,053,061
2461	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,978
2462	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			24,609
TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS . . . . .			65,581,916
	TOTAL POSITIONS . . . . .	70.00		
	TOTAL ALL FUNDS . . . . .			65,581,916

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	3,402,542
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SECTION 6 - GENERAL GOVERNMENT

2463	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			4,732,510
2464	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			15,749
2465	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			759,065
2466	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			13,200
2467	SPECIAL CATEGORIES			
	CONSTRUCTION MATERIALS MINING ACTIVITIES			
	FROM GENERAL REVENUE FUND . . . . .	600,619		
2468	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			113,305
2469	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			46,200
2470	SPECIAL CATEGORIES			
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			12,000
2471	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			14,442
2472	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			19,943
TOTAL:	COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	600,619		
	FROM TRUST FUNDS . . . . .			5,726,414
	TOTAL POSITIONS . . . . .	63.00		
	TOTAL ALL FUNDS . . . . .			6,327,033
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,533,147		
2473	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,286,786
2474	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			401,074
2475	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			642,744
2476	AID TO LOCAL GOVERNMENTS			
	DECONTAMINATION MATCHING GRANT PROGRAM			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			500,000

SECTION 6 - GENERAL GOVERNMENT

2477	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	23,294
2478	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,000,000
2479	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .	13,200
2480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	247,765
2481	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	22,900
2482	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	14,500
2483	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	25,519
2484	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .	13,379
2485	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND . . . . .	475,000
2486	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	8,650,000

Funds in Specific Appropriation 2486 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2024. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROFESSIONAL TRAINING AND STANDARDS  
 FROM TRUST FUNDS . . . . . 14,316,161

TOTAL POSITIONS . . . . . 30.00

TOTAL ALL FUNDS . . . . . 14,316,161

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 956,652

2487 SALARIES AND BENEFITS POSITIONS 15.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,531,624

2488 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 259,152

2489 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 413,624

2490 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EMERGENCY PREPAREDNESS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 498,000

2491 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 600,319

2492 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,300

2493 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 187,172

2494 SPECIAL CATEGORIES  
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 4,500

2495 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 8,485

2496 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 7,214

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 3,511,390

TOTAL POSITIONS . . . . . 15.00

TOTAL ALL FUNDS . . . . . 3,511,390

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 6,217,022

2497 SALARIES AND BENEFITS POSITIONS 112.00  
 STATE RISK MANAGEMENT TRUST FUND . . . . . 9,255,963

2498 OTHER PERSONAL SERVICES  
 STATE RISK MANAGEMENT TRUST FUND . . . . . 43,224

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SECTION 6 - GENERAL GOVERNMENT

2499	EXPENSES		
	STATE RISK MANAGEMENT TRUST FUND . .		5,099,772
2500	OPERATING CAPITAL OUTLAY		
	STATE RISK MANAGEMENT TRUST FUND . .		500
2501	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		5,295,537
2502	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES - OFFICE OF THE		
	ATTORNEY GENERAL		
	STATE RISK MANAGEMENT TRUST FUND . .		7,405,924
2503	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		31,976,020
2504	SPECIAL CATEGORIES		
	CONTRACTED MEDICAL SERVICES		
	STATE RISK MANAGEMENT TRUST FUND . .		20,724,182
2505	SPECIAL CATEGORIES		
	EXCESS INSURANCE AND CLAIM SERVICE		
	STATE RISK MANAGEMENT TRUST FUND . .		14,052,500
2506	SPECIAL CATEGORIES		
	RISK MANAGEMENT INFORMATION CLAIMS SYSTEM		
	STATE RISK MANAGEMENT TRUST FUND . .		647,325

From the funds in Specific Appropriation 2506, the Department of Financial Services is authorized to submit budget amendments pursuant to the provisions of chapter 216, Florida Statutes, upon the completion of the procurement of the department's Risk Management System contract to request an increase in the amount appropriated.

2507	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	STATE RISK MANAGEMENT TRUST FUND . .		2,000
2508	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	STATE RISK MANAGEMENT TRUST FUND . .		52,251
2509	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	STATE RISK MANAGEMENT TRUST FUND . .		27,831
2510	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	STATE RISK MANAGEMENT TRUST FUND . .		34,972
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT		
	FROM TRUST FUNDS . . . . .		94,618,001
	TOTAL POSITIONS . . . . .	112.00	
	TOTAL ALL FUNDS . . . . .		94,618,001

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	400,360	
2511	SALARIES AND BENEFITS	POSITIONS	1.00
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		273,542
2512	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND . . . . .		15,166

SECTION 6 - GENERAL GOVERNMENT

2513	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			636,329
2514	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			232,517
2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			59,428
2516	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			39,000
2517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,642
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .				1,257,624
	TOTAL POSITIONS . . . . .	1.00		
	TOTAL ALL FUNDS . . . . .			1,257,624
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	5,711,586		
2518	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	103.00	8,256,451
2519	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,463
2520	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,074,055
2521	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			975,000
2522	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			716,292
2523	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,400
2524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			144,683
2525	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			21,734

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SECTION 6 - GENERAL GOVERNMENT

2526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		43,415
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .		11,251,493
	TOTAL POSITIONS . . . . .	103.00	
	TOTAL ALL FUNDS . . . . .		11,251,493

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	6,551,465	
2527	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	114.00	9,211,372
2528	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		182,849
2529	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		974,376
2530	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		75,000
2531	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,155,374
2532	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .		309,130
2533	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,500
2534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		25,461
2535	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		12,224
2536	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		40,282
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .		11,987,568
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		11,987,568

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE	1,622,068
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FISCAL YEAR 2024-2025 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2537	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM REGULATORY TRUST FUND . . . . .			2,406,466
2538	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			69,039
2539	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			397,071
2540	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM REGULATORY TRUST FUND . . . . .			39,100
2541	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			121,549
2542	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND . . . . .			8,700
2543	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			7,284
2544	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND . . . . .			4,162
2545	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			13,969
TOTAL:	FUNERAL AND CEMETERY SERVICES			
	FROM TRUST FUNDS . . . . .			3,067,340
	TOTAL POSITIONS . . . . .	29.00		
	TOTAL ALL FUNDS . . . . .			3,067,340
PUBLIC ASSISTANCE FRAUD				
	APPROVED SALARY RATE		5,421,451	
2546	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,402,024
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			3,784,116
2547	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			689,952
2548	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			894,059
2549	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			189,418
2550	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			25,675
2551	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			30,053
2552	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			19,900

SECTION 6 - GENERAL GOVERNMENT

2553	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . .			43,084
2554	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . . .			1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS . . . . .			8,079,281
	TOTAL POSITIONS . . . . .	79.00		
	TOTAL ALL FUNDS . . . . .			8,079,281
PROGRAM: WORKERS' COMPENSATION				
WORKERS' COMPENSATION				
	APPROVED SALARY RATE	14,139,940		
2555	SALARIES AND BENEFITS POSITIONS 270.00 FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			21,081,695
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			424,502
2556	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			394,863
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			18,020
2557	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			3,416,093
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			106,922
2558	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			50,021
2559	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			188,000
2560	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			1,239,137
2561	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			250,000
2562	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			781,538
2563	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			3,436,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			86,360

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2564	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			84,800
2565	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			740,000
2566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			161,937
2567	SPECIAL CATEGORIES GRANTS AND AIDS - WORKERS' COMPENSATION PREMIUM REIMBURSEMENT FOR STUDENTS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			2,000,000
2568	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			62,320 2,280
2569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			99,263 3,731
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .			34,628,271
	TOTAL POSITIONS . . . . .	270.00		
	TOTAL ALL FUNDS . . . . .			34,628,271
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES				
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	9,444,036		
2570	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	135.00		14,351,786
2571	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			72,840
2572	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,264,335
2573	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			751,472
2574	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			325,718
2575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			696,374

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SECTION 6 - GENERAL GOVERNMENT

2576	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .			446,000
2577	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			229,400
2578	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			135,284
2579	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,000
2580	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			33,817
2581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			43,399
2582	FIXED CAPITAL OUTLAY STATE FIRE AND ARSON INVESTIGATIVE PROJECTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			126,500
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .			20,484,925
	TOTAL POSITIONS . . . . .	135.00		
	TOTAL ALL FUNDS . . . . .			20,484,925
FORENSIC SERVICES				
	APPROVED SALARY RATE	581,251		
2583	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	9.00	929,208
2584	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			14,785
2585	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			402,254
2586	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			359,000
2587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			178,500
2588	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,200

SECTION 6 - GENERAL GOVERNMENT

2589	SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND . . . . .			190,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS . . . . .			2,080,947
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			2,080,947
INSURANCE FRAUD				
	APPROVED SALARY RATE	14,740,708		
2590	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	211.00		22,027,525
2591	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			46,817
2592	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,634,994
2593	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,217,421
2594	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .			243,503
2595	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,009,255
2596	SPECIAL CATEGORIES ANTI-FRAUD DATABASE SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			984,000
2597	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			200,953
2598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			435,194
2599	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			230,276
2600	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			186,000
2601	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			47,247

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SECTION 6 - GENERAL GOVERNMENT

2602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		67,077
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .		31,330,262
	TOTAL POSITIONS . . . . .	211.00	
	TOTAL ALL FUNDS . . . . .		31,330,262

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	576,469	
2603	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS 9.00	906,118
2604	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		48,438
2605	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		7,300
2606	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		3,100
2607	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .		5,620
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS . . . . .		970,576
	TOTAL POSITIONS . . . . .	9.00	
	TOTAL ALL FUNDS . . . . .		970,576

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	19,434,393	
2608	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS 276.00	27,555,818
2609	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		842,220
2610	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,377,847
2611	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		1,000
2612	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .		90,000

SECTION 6 - GENERAL GOVERNMENT

2613 SPECIAL CATEGORIES  
 FLORIDA PUBLIC HURRICANE LOSS MODEL -  
 OFFICE OF INSURANCE REGULATION  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,273,439

Funds in Specific Appropriation 2613 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2614 SPECIAL CATEGORIES  
 FINANCIAL EXAMINATION CONTRACTS - PROPERTY  
 AND CASUALTY EXAMINATIONS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,951,763

2615 SPECIAL CATEGORIES  
 FINANCIAL EXAMINATION CONTRACTS - LIFE AND  
 HEALTH EXAMINATIONS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,950,000

2616 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,463,016

2617 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,190

2618 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 95,901

2619 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 40,989

2620 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 98,892

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE  
 FROM TRUST FUNDS . . . . . 41,744,075

TOTAL POSITIONS . . . . . 276.00  
 TOTAL ALL FUNDS . . . . . 41,744,075

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,630,863

2621 SALARIES AND BENEFITS POSITIONS 31.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,713,598

2622 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 118,543

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SECTION 6 - GENERAL GOVERNMENT

2623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			92,710
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			6,614
2625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			11,555
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				3,943,020
	TOTAL POSITIONS . . . . .	31.00		
	TOTAL ALL FUNDS . . . . .			3,943,020

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	7,993,969		
2626	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .	POSITIONS	94.00	10,666,128
2627	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			876,964
2628	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			1,711,752
2629	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			15,000
2630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			367,012
2631	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			41,950
2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			28,872
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			36,930
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS . . . . .				13,744,608
	TOTAL POSITIONS . . . . .	94.00		
	TOTAL ALL FUNDS . . . . .			13,744,608

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,982,943

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SECTION 6 - GENERAL GOVERNMENT

2634	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,049,836
2635	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,462
2636	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			339,992
2637	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,000
2638	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2639	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			19,636
2640	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2641	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			19,621
TOTAL:	FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS . . . . .			4,491,710
	TOTAL POSITIONS . . . . .	42.00		
	TOTAL ALL FUNDS . . . . .			4,491,710

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		4,853,481	
2642	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,045,989
2643	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			258,660
2644	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			513,616
2645	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2646	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2647	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			25,871
2648	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2649	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,707
2650	DATA PROCESSING SERVICES			
	REGULATORY ENFORCEMENT AND LICENSING			
	SYSTEM - OFFICE OF FINANCIAL REGULATION			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			11,374,702
	TOTAL POSITIONS . . . . .	57.00	
	TOTAL ALL FUNDS . . . . .		11,374,702

FINANCE REGULATION

	APPROVED SALARY RATE	6,440,124		
2651	SALARIES AND BENEFITS POSITIONS	88.00		
	FROM REGULATORY TRUST FUND . . . . .			8,825,203
2652	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			264,069
2653	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			868,122
2654	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			270
2655	SPECIAL CATEGORIES			
	DEFERRED PRESENTMENT PROVIDER DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			2,430,000
2656	SPECIAL CATEGORIES			
	CHECK CASHING TRANSACTION DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			251,000
2657	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			111,565
2658	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			41,041
2659	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND . . . . .			34,995
2660	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			39,367
TOTAL: FINANCE REGULATION				
FROM TRUST FUNDS . . . . .				12,865,632
	TOTAL POSITIONS . . . . .	88.00		
	TOTAL ALL FUNDS . . . . .			12,865,632

SECURITIES REGULATION

	APPROVED SALARY RATE	5,539,519		
2661	SALARIES AND BENEFITS POSITIONS	68.00		
	FROM REGULATORY TRUST FUND . . . . .			7,783,128
2662	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			104,585
2663	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			704,925
2664	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			4,566
2665	SPECIAL CATEGORIES			
	ANTI-FRAUD INVESTIGATIONS AND OUTREACH			
	EDUCATION			
	FROM ANTI-FRAUD TRUST FUND . . . . .			200,336

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SECTION 6 - GENERAL GOVERNMENT

2666	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		349,500
2667	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		33,911
2668	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .		27,253
2669	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		29,227
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS . . . . .		9,237,431
	TOTAL POSITIONS . . . . .	68.00	
	TOTAL ALL FUNDS . . . . .		9,237,431
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	132,911,360	
	FROM TRUST FUNDS . . . . .		499,016,916
	TOTAL POSITIONS . . . . .	2,566.50	
	TOTAL ALL FUNDS . . . . .		631,928,276
	TOTAL APPROVED SALARY RATE . . . . .	172,044,416	
GOVERNOR, EXECUTIVE OFFICE OF THE			
PROGRAM: GENERAL OFFICE			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2670	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	130.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,561,026	284,981
2671	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	6,396,956	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		488,033
2672	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND . . . . .	116,858	
2673	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	1,000,000	
2674	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	29,244	
2675	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	28,786	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,480
2676	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .	150,000	

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2677	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,039	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,200
2678	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	7,200	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,325,109	
	FROM TRUST FUNDS . . . . .		788,694
	TOTAL POSITIONS . . . . .	130.00	
	TOTAL ALL FUNDS . . . . .		23,113,803
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2679	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		5,516,488
2680	LUMP SUM		
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		1,231,236
2681	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		18,345
2682	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		14,860
2683	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PLANNING AND BUDGETING SYSTEM TRUST FUND . . . . .		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
	FROM TRUST FUNDS . . . . .		6,802,399
	TOTAL POSITIONS . . . . .	48.00	
	TOTAL ALL FUNDS . . . . .		6,802,399
EXECUTIVE PLANNING AND BUDGETING			
2684	SALARIES AND BENEFITS POSITIONS	110.00	
	FROM GENERAL REVENUE FUND . . . . .	12,989,913	
2685	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND . . . . .	901,169	
2686	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	13,058	
2687	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,474	

SECTION 6 - GENERAL GOVERNMENT

2688	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	31,766	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING		
	FROM GENERAL REVENUE FUND . . . . .	13,966,380	
	TOTAL POSITIONS . . . . .	110.00	
	TOTAL ALL FUNDS . . . . .		13,966,380

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

	APPROVED SALARY RATE	15,065,219	
2689	SALARIES AND BENEFITS	POSITIONS	240.00
	FROM GENERAL REVENUE FUND . . . . .		8,719,070
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,840,112
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		3,818,989
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,789,173
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		323,943
	FROM OPERATING TRUST FUND . . . . .		197,191
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		976,380
2690	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	348,100	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		379,156
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,220,456
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,219,927
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		220,531
	FROM OPERATING TRUST FUND . . . . .		108,441
2691	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	25,514,995	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,762,110
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		180,261
	FROM OPERATING TRUST FUND . . . . .		255,113

From the funds in Specific Appropriations 2691, 2693, and 2696, \$35,602,460 in nonrecurring General Revenue shall be used to procure, design, configure, and install the information technology footprint supporting the new State Emergency Operations Center (SEOC) facility. These funds shall be placed in reserve. The division is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2692	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,342,270
2693	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	6,186,146	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		17,525
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,113
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,100
	FROM OPERATING TRUST FUND . . . . .		4,650

SECTION 6 - GENERAL GOVERNMENT

2694	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	190,430	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		38,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		38,000
2695	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		49,500
2696	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,171,451	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		837,709
	FROM FEDERAL GRANTS TRUST FUND . . . . .		985,595
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		163,737
	FROM OPERATING TRUST FUND . . . . .		233,722

From the funds in Specific Appropriation 2696, \$3,500,000 in recurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

2697	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,972,844	
2698	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
2699	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	8,000,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		7,481,265

From the funds in Specific Appropriation 2699, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to support existing grants for training and exercise costs, maintenance, servicing, and replacement of equipment and vehicles for eight Florida Urban Search and Rescue Teams (USAR).

2700	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	10,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		248,489
2701	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		111,142
2702	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,442,910
2703	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		300,000

SECTION 6 - GENERAL GOVERNMENT

2704	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND . . . . .	1,858,684
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . . . .	926,154
2705	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .	58,426,786
	FROM EMERGENCY PREPAREDNESS AND RESPONSE FUND . . . . .	44,642,514
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	430,106,983
2706	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	136,036,183
	FROM EMERGENCY PREPAREDNESS AND RESPONSE FUND . . . . .	1,067,433
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	7,223,016
2707	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	15,988,827
2708	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	69,561,250
2709	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	129,331
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	282,162,352
2710	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	788
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	31,998,689
2711	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	400,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	5,102,786
2712	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	251
2713	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	321,624
2714	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . .	248,500
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	6,229,151
2715	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . . . .	6,689,346

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2716	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,384,280
2717	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		9,797,256
2718	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		156
2719	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		149
2720	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	18,298	86,373
	FROM ADMINISTRATIVE TRUST FUND . . .		
2721	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,000
	FROM OPERATING TRUST FUND . . . . .		1,286,597
2722	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .		1,114,764
2723	SPECIAL CATEGORIES GRANTS AND AIDS - UNAUTHORIZED ALIEN TRANSPORT PROGRAM FROM GENERAL REVENUE FUND . . . . .	5,000,000	
2724	SPECIAL CATEGORIES TRANSFER DISASTER STATE MATCH TO GRANTS AND DONATIONS TRUST FUND FROM GENERAL REVENUE FUND . . . . .	199,936,154	
2725	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000
TOTAL:	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . .	291,916,172	
	FROM TRUST FUNDS . . . . .		1,162,820,860
	TOTAL POSITIONS . . . . .	240.00	
	TOTAL ALL FUNDS . . . . .		1,454,737,032
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND . . . . .	328,207,661	
	FROM TRUST FUNDS . . . . .		1,170,411,953
	TOTAL POSITIONS . . . . .	528.00	
	TOTAL ALL FUNDS . . . . .		1,498,619,614
	TOTAL APPROVED SALARY RATE . . . . .	15,065,219	

SECTION 6 - GENERAL GOVERNMENT

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,889,111		
2726	SALARIES AND BENEFITS	POSITIONS	240.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			20,770,318
2727	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			102,966
2728	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			944,711
2729	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			75,478
2730	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			50,000
2731	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			71,818
2732	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			2,846,893
2733	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			90,800
2734	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			105,724
2735	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			93,110
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			25,151,818
	TOTAL POSITIONS . . . . .	240.00		
	TOTAL ALL FUNDS . . . . .			25,151,818

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	162,222,635		
2736	SALARIES AND BENEFITS	POSITIONS	2,221.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			240,381,947
2737	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND . . . . .			8,321,461

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	FROM FEDERAL GRANTS TRUST FUND . . .	320,810
2738	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	14,312,134
	FROM FEDERAL GRANTS TRUST FUND . . .	77,370
	FROM LAW ENFORCEMENT TRUST FUND . .	506,734
2739	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	625,905
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000
	FROM LAW ENFORCEMENT TRUST FUND . .	150,000
2740	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	15,243,196
2741	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	4,994,619
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	52,000
2742	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	6,143,903
	FROM GAS TAX COLLECTION TRUST FUND . . . . .	258,609
	FROM LAW ENFORCEMENT TRUST FUND . .	100,000
2743	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	18,327,920
2744	SPECIAL CATEGORIES	
	FLORIDA HIGHWAY PATROL AUXILIARY	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	138,238
2745	SPECIAL CATEGORIES	
	OVERTIME	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	13,140,416
	FROM FEDERAL GRANTS TRUST FUND . . .	14,900
2746	SPECIAL CATEGORIES	
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	325,995
2747	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	9,128,190
2748	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,480,642
2749	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,000,000
2750	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	153,460

SECTION 6 - GENERAL GOVERNMENT

2751	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,272,308
2752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		754,383
2753	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		5,379,805
2754	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,803,561
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .		348,410,506
	TOTAL POSITIONS . . . . .	2,221.00	
	TOTAL ALL FUNDS . . . . .		348,410,506

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,198,848	
2755	SALARIES AND BENEFITS                      POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	23.00	3,106,639
2756	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		257,585
2757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		4,135
2758	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		7,790
2759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		70,030
2760	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		20,315
2761	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		3,150
2762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		8,327

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .		3,477,971
	TOTAL POSITIONS . . . . .	23.00	
	TOTAL ALL FUNDS . . . . .		3,477,971
COMMERCIAL VEHICLE ENFORCEMENT			
	APPROVED SALARY RATE	21,247,337	
2763	SALARIES AND BENEFITS POSITIONS	291.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		34,187,406
2764	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		257,521
2765	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,719,774
2766	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		969,513
2767	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,967,016
2768	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,006,514
2769	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,435,841
2770	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,466,646
2771	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,244,753
2772	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		218,240
2773	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		23,020
2774	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		98,193

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL VEHICLE ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 48,594,437  
  
 TOTAL POSITIONS . . . . . 291.00  
 TOTAL ALL FUNDS . . . . . 48,594,437

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 65,411,883

2775 SALARIES AND BENEFITS POSITIONS 1,366.00  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 92,493,098  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 424,210  
 FROM GAS TAX COLLECTION TRUST FUND . . . . . 4,731,199

2776 OTHER PERSONAL SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 1,028,353  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 330,898  
 FROM GAS TAX COLLECTION TRUST FUND . . . . . 62,712

2777 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 13,197,581  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 390,335  
 FROM GAS TAX COLLECTION TRUST FUND . . . . . 413,306

2778 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 134,866  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 9,705  
 FROM GAS TAX COLLECTION TRUST FUND . . . . . 5,001

2779 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 1,600,000

2780 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 6,229,401  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 219,401  
 FROM GAS TAX COLLECTION TRUST FUND . . . . . 3,040

2781 SPECIAL CATEGORIES  
 AUTOMATED UNIFORM TRAFFIC ACCOUNTING  
 SYSTEM  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 913,905

2782 SPECIAL CATEGORIES  
 PAYMENT TO OUTSIDE CONTRACTOR  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 6,249,454

2783 SPECIAL CATEGORIES  
 PURCHASE OF DRIVER LICENSES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 12,599,168

2784 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PURCHASE OF LICENSE  
 PLATES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 11,840,197

2785 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 626,052  
 FROM GAS TAX COLLECTION TRUST FUND . . . . . 32,950

SECTION 6 - GENERAL GOVERNMENT

2786	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			50,000
2787	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			134,488 11,000
2788	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			566,880
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS . . . . .			154,297,200
	TOTAL POSITIONS . . . . .	1,366.00		
	TOTAL ALL FUNDS . . . . .			154,297,200
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE	10,214,854		
2789	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	152.00		14,775,601
2790	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			276,051
2791	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			10,384,131 213,265
2792	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			53,931
2793	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .			25,707,646 864,833
2794	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			46,467
2795	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			6,872,332
2796	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			1,420,309
2797	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			10,607

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SECTION 6 - GENERAL GOVERNMENT

2798	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		60,944
2799	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		4,824,565
TOTAL:	INFORMATION SERVICES ADMINISTRATION		
	FROM TRUST FUNDS . . . . .		65,510,682
	TOTAL POSITIONS . . . . .	152.00	
	TOTAL ALL FUNDS . . . . .		65,510,682
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
	FROM TRUST FUNDS . . . . .		645,442,614
	TOTAL POSITIONS . . . . .	4,293.00	
	TOTAL ALL FUNDS . . . . .		645,442,614
	TOTAL APPROVED SALARY RATE . . . . .	275,184,668	

LEGISLATIVE BRANCH

SENATE

2800	LUMP SUM		
	SENATE		
	FROM GENERAL REVENUE FUND . . . . .		59,782,243

HOUSE OF REPRESENTATIVES

2801	LUMP SUM		
	HOUSE		
	FROM GENERAL REVENUE FUND . . . . .		70,298,209

LEGISLATIVE SUPPORT SERVICES

2802	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - SENATE		
	FROM GENERAL REVENUE FUND . . . . .	27,027,370	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,098,317
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		171,123

2803	LUMP SUM		
	LEGISLATIVE SUPPORT SERVICES - HOUSE		
	FROM GENERAL REVENUE FUND . . . . .	27,130,568	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,082,143
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		166,459

2804	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	324,716	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		2,393
	FROM LEGISLATIVE LOBBYIST		
	REGISTRATION TRUST FUND . . . . .		319

TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,482,654	
	FROM TRUST FUNDS . . . . .		2,520,754
	TOTAL ALL FUNDS . . . . .		57,003,408

FISCAL YEAR 2024-2025 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

OFFICE OF PUBLIC COUNSEL

2805	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	2,540,390	
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,552	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND . . . . .	2,542,942	
	TOTAL ALL FUNDS . . . . .		2,542,942

ETHICS, COMMISSION ON

2807	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .		189,667
2808	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND . . . . .	2,948,637	
2809	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	166,487	
2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND . . . . .	3,726	159
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,118,850	189,826
	TOTAL ALL FUNDS . . . . .		3,308,676

AUDITOR GENERAL

2811	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	43,136,933	
2812	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	109,355	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	43,246,288	
	TOTAL ALL FUNDS . . . . .		43,246,288
TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	233,471,186	2,710,580
	TOTAL ALL FUNDS . . . . .		236,181,766

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,995,817	
2813	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	53.00	5,846,782

FISCAL YEAR 2024-2025 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2814	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			166,541
2815	EXPENSES FROM OPERATING TRUST FUND . . . . .			3,735,263
2816	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			1,000
2817	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .			442,000
2818	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			1,068,399
2819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			308,019
2820	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			120,000
2821	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND . . . . .			496,385
2822	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			12,000
2823	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			150,588
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			12,346,977
	TOTAL POSITIONS . . . . .	53.00		
	TOTAL ALL FUNDS . . . . .			12,346,977

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	20,238,953		
2824	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	387.00	32,323,522
2825	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,123,513
2826	EXPENSES FROM OPERATING TRUST FUND . . . . .			5,675,433
2827	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			62,020
2828	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND . . . . .			224,000
2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			13,450,741
2830	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND . . . . .			56,167,800
2831	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND . . . . .			71,158,570

FISCAL YEAR 2024-2025 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2832	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND . . . . .		2,907,939
2833	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND . . . . .		36,312,514
2834	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND . . . . .		2,325,000
2835	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .		22,060
2836	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		118,000
2837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		10,253
2838	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .		258,774
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS . . . . .		222,140,139
	TOTAL POSITIONS . . . . .	387.00	
	TOTAL ALL FUNDS . . . . .		222,140,139
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS . . . . .		234,487,116
	TOTAL POSITIONS . . . . .	440.00	
	TOTAL ALL FUNDS . . . . .		234,487,116
	TOTAL APPROVED SALARY RATE . . . . .	24,234,770	
MANAGEMENT SERVICES, DEPARTMENT OF			
PROGRAM: ADMINISTRATION PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	9,358,176	
2839	SALARIES AND BENEFITS POSITIONS 117.00 FROM GENERAL REVENUE FUND . . . . . 736,382 FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		12,469,934 115,918
2840	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		250,963
2841	EXPENSES FROM GENERAL REVENUE FUND . . . . . 325,467 FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		1,551,049 6,370
2842	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .		3,264
2843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 61,680 FROM ADMINISTRATIVE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		308,112 50,000

SECTION 6 - GENERAL GOVERNMENT

2844 SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM REPLACEMENT  
 FROM OPERATING TRUST FUND . . . . . 5,936,640

Funds provided in Specific Appropriation 2844 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. The Department of Management Services shall contract with its current IV&V provider for the PALM project to provide IV&V services and independent quality assurance validation for the PALM project, to review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.

2845 SPECIAL CATEGORIES  
 CLOUD COMPUTING SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 293,000

From the funds in Specific Appropriation 2845, \$175,000 in recurring funds is provided to the Department of Management Services (DMS) to procure an Information Technology Service Management (ITSM) solution. In the event a statewide enterprise solution becomes available, DMS shall show preference to the enterprise solution when considering available ITSM solutions.

2846 SPECIAL CATEGORIES  
 STATEWIDE TRAVEL MANAGEMENT SYSTEM  
 FROM GENERAL REVENUE FUND . . . . . 2,150,000

2847 SPECIAL CATEGORIES  
 MAIL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 50,004

2848 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 9,271  
 FROM ADMINISTRATIVE TRUST FUND . . . 20,219

2849 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 1,391,000

2850 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM ADMINISTRATIVE TRUST FUND . . . 22,427

2851 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 1,220  
 FROM ADMINISTRATIVE TRUST FUND . . . 39,758  
 FROM OPERATING TRUST FUND . . . . . 355

2852 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM GENERAL REVENUE FUND . . . . . 25,695  
 FROM ADMINISTRATIVE TRUST FUND . . . 270,219

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,309,715	
FROM TRUST FUNDS . . . . .		22,779,232
TOTAL POSITIONS . . . . .	117.00	
TOTAL ALL FUNDS . . . . .		26,088,947

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

	APPROVED SALARY RATE	13,855,545	
2853	SALARIES AND BENEFITS POSITIONS	267.50	
	FROM SUPERVISION TRUST FUND . . . . .		20,086,572
2854	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND . . . . .		270,709
2855	EXPENSES		
	FROM SUPERVISION TRUST FUND . . . . .		5,421,550
2856	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND . . . . .		323,727
2857	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM SUPERVISION TRUST FUND . . . . .		150,000
2858	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - CAPITOL POLICE		
	FROM SUPERVISION TRUST FUND . . . . .		8,627,885
2859	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	400,000	
	FROM SUPERVISION TRUST FUND . . . . .		14,082,170
2860	SPECIAL CATEGORIES		
	DEPARTMENT OF MANAGEMENT SERVICES		
	PROVISIONS FOR FACILITIES SECURITY		
	FROM SUPERVISION TRUST FUND . . . . .		1,678,387
2861	SPECIAL CATEGORIES		
	INTERIOR REFURBISHMENT - LEASE SPACE		
	FROM SUPERVISION TRUST FUND . . . . .		2,500,000
2862	SPECIAL CATEGORIES		
	HEATING, VENTILATION, AND AIR CONDITIONING		
	CONTROL DEVICE REFRESH - FLORIDA		
	FACILITIES POOL		
	FROM GENERAL REVENUE FUND . . . . .	2,158,500	
2863	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM SUPERVISION TRUST FUND . . . . .		233,128
2864	SPECIAL CATEGORIES		
	STATE UTILITY PAYMENTS		
	FROM SUPERVISION TRUST FUND . . . . .		16,302,406
2865	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM SUPERVISION TRUST FUND . . . . .		1,627,007
2866	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM SUPERVISION TRUST FUND . . . . .		97,570
2867	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM SUPERVISION TRUST FUND . . . . .		90,235

SECTION 6 - GENERAL GOVERNMENT

2868	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND . . . . .		250,000
2869	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SUPERVISION TRUST FUND . . . . .		354,897
2870	FIXED CAPITAL OUTLAY COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT FROM GENERAL REVENUE FUND . . . . .	6,000,000	
	FROM SUPERVISION TRUST FUND . . . . .		1,100,000
<p>From the funds in Specific Appropriation 2870, \$6,000,000 in nonrecurring General Revenue Funds is provided to the Department of Management Services for the correction of disability code compliance issues in the Fletcher and Larson buildings in Tallahassee.</p>			
2871	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		800,000
2872	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND . . . . .	6,300,000	
2873	FIXED CAPITAL OUTLAY ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		6,789,000
2874	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .		13,942,559
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	14,858,500	
	FROM TRUST FUNDS . . . . .		94,727,802
	TOTAL POSITIONS . . . . .	267.50	
	TOTAL ALL FUNDS . . . . .		109,586,302

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2875 through 2882 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2024-2025 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	734,986	
2875	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	POSITIONS 11.00	1,073,832
2876	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		122,002
2877	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		46,341
2878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		13,054

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2879	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	1,613
2880	SPECIAL CATEGORIES BUILDING RELOCATION FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	2,000,000

From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2881	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	3,868
2882	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	8,342
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .	3,269,052
	TOTAL POSITIONS . . . . .	11.00
	TOTAL ALL FUNDS . . . . .	3,269,052

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	216,858
2883	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	4.00 317,050
2884	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	37,420
2885	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	42,445
2886	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	479
2887	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .	1,956

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2888	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			1,576
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS . . . . .			400,926
	TOTAL POSITIONS . . . . .	4.00		
	TOTAL ALL FUNDS . . . . .			400,926

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	614,141		
2889	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	9.00	924,714
2890	EXPENSES FROM OPERATING TRUST FUND . . . . .			88,633
2891	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			68,784
2892	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND . . . . .			456,000
2893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			957
2894	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			1,247
2895	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			3,943
2896	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND . . . . .			695,000
2897	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .			30,689
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .			2,269,967
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			2,269,967

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,694,187		
2898	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	51.00	5,146,020
2899	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			10,066
2900	EXPENSES FROM OPERATING TRUST FUND . . . . .			513,132
2901	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			393,647

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2902	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			9,762
2903	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			30,000
2904	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND . . . . .			11,000,000
2905	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND . . . . .			180,000
2906	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			5,000
2907	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			17,184
2908	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,500,000
2909	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .			164,729
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS . . . . .			18,969,540
	TOTAL POSITIONS . . . . .	51.00		
	TOTAL ALL FUNDS . . . . .			18,969,540
OFFICE OF SUPPLIER DIVERSITY				
	APPROVED SALARY RATE	259,115		
2910	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	6.00	422,059
2911	EXPENSES FROM OPERATING TRUST FUND . . . . .			55,641
2912	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			11,573
2913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			957
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			3,413
2915	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .			12,019

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TOTAL: OFFICE OF SUPPLIER DIVERSITY		
FROM TRUST FUNDS . . . . .		505,662
	TOTAL POSITIONS . . . . .	6.00
	TOTAL ALL FUNDS . . . . .	505,662

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	2,251,790	
2916	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM PRETAX BENEFITS TRUST FUND . .		469,390
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND . . . . .		26,505
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		2,804,322
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND . . . . .		34,716
2917	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		15,034
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		144,103
2918	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND . . . . .		1,984
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		348,644
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND . . . . .		2,875
2919	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		8,000
2920	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		13,058
2921	SPECIAL CATEGORIES		
	POST PAYMENT CLAIMS AUDIT SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		583,000
2922	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		348,505
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND . . . . .		2,559,157

From the funds in Specific Appropriation 2922, \$500,000 from the State Employees Health Insurance Trust Fund is provided to the Department of Management Services to obtain an independent benefits consultant pursuant to the provisions of section 110.12304, Florida Statutes, to provide recommendations on benefit design and cost structure. The independent benefits consultant shall: (1) provide an ongoing assessment of trends in benefits and employer-sponsored insurance that affect the state group insurance program; (2) conduct a comprehensive analysis of the state group insurance program, including available benefits, coverage options, and claims experience; (3) identify and establish appropriate adjustment procedures necessary to respond to any risk segmentation that may occur when increased choices are offered to employees; (4) assist the department with the submission of any necessary plan revisions for federal review; (5) assist the department in ensuring compliance with applicable federal and state regulations; (6) assist the department in monitoring the adequacy of funding and reserves for the state self-insured plan; (7) assist the department in preparing recommendations for any modifications to the state group insurance program which shall be submitted to the Governor, the

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President of the Senate, and the Speaker of the House of Representatives  
by January 1 of each year.

2923	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	42,625,034
2924	SPECIAL CATEGORIES SOCIAL SECURITY DISABILITY INCOME CONTRACT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	375,000
2925	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,846,622
2926	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	6,400,000
2927	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	2,998 786 18,762
2928	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	300,000
2929	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	3,858,000
2930	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	9,235
2931	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,500,000
2932	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	4,123 15,426
2933	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	3,044 9,488

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TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION  
 FROM TRUST FUNDS . . . . . 70,385,342  
  
 TOTAL POSITIONS . . . . . 33.00  
 TOTAL ALL FUNDS . . . . . 70,385,342

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

Funds provided in Specific Appropriations 2934 through 2943 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

APPROVED SALARY RATE 12,491,791

2934 SALARIES AND BENEFITS POSITIONS 225.00  
 FROM GENERAL REVENUE FUND . . . . . 672,675  
 FROM OPERATING TRUST FUND . . . . . 15,617,823  
 FROM OPTIONAL RETIREMENT PROGRAM  
 TRUST FUND . . . . . 333,118  
 FROM POLICE AND FIREFIGHTER'S  
 PREMIUM TAX TRUST FUND . . . . . 1,025,417  
 FROM RETIREE HEALTH INSURANCE  
 SUBSIDY TRUST FUND . . . . . 161,160

2935 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 334,284  
 FROM OPTIONAL RETIREMENT PROGRAM  
 TRUST FUND . . . . . 15,100

2936 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 4,408,118  
 FROM OPTIONAL RETIREMENT PROGRAM  
 TRUST FUND . . . . . 25,210  
 FROM POLICE AND FIREFIGHTER'S  
 PREMIUM TAX TRUST FUND . . . . . 46,425  
 FROM RETIREE HEALTH INSURANCE  
 SUBSIDY TRUST FUND . . . . . 17,817

2937 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM OPERATING TRUST FUND . . . . . 22,851

2938 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 65,500  
 FROM OPERATING TRUST FUND . . . . . 7,333,531  
 FROM OPTIONAL RETIREMENT PROGRAM  
 TRUST FUND . . . . . 26,000  
 FROM POLICE AND FIREFIGHTER'S  
 PREMIUM TAX TRUST FUND . . . . . 238,305  
 FROM RETIREE HEALTH INSURANCE  
 SUBSIDY TRUST FUND . . . . . 52,700

2939 SPECIAL CATEGORIES  
 OVERTIME  
 FROM OPERATING TRUST FUND . . . . . 122,571

2940 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 55,806

2941 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 168,891

2942 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM OPERATING TRUST FUND . . . . . 100,214  
 FROM POLICE AND FIREFIGHTER'S  
 PREMIUM TAX TRUST FUND . . . . . 2,000

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2943	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2	68,922
	FROM OPERATING TRUST FUND . . . . .		1,349
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		4,236
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		1,124
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		
2944	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM OPERATING TRUST FUND . . . . .		374,454
2945	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	1,483,178	
2946	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	16,709,011	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	18,930,366	
	FROM TRUST FUNDS . . . . .		30,557,426
	TOTAL POSITIONS . . . . .	225.00	
	TOTAL ALL FUNDS . . . . .		49,487,792

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

Funds provided in Specific Appropriations 2947 through 2964 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$359.71
OPS	\$98.84
Justice Administrative Commission	\$217.15
State Court System	\$187.95
County Health Department	\$217.15

APPROVED SALARY RATE 1,523,131

2947	SALARIES AND BENEFITS	POSITIONS	19.00	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			2,115,997
2948	EXPENSES			
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			138,052
2949	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			3,172,826
2950	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			6,644
2951	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			100,000
2952	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			3,191

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2953	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			8,849
2954	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			23,416
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS . . . . .			5,568,975
	TOTAL POSITIONS . . . . .	19.00		
	TOTAL ALL FUNDS . . . . .			5,568,975
PROGRAM: PEOPLE FIRST				
	APPROVED SALARY RATE	1,287,779		
2955	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	17.00		1,875,265
2956	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			8,053
2957	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			124,645
2958	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			12,075
2959	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			9,738,208
2960	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			3,759
2961	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			2,860
2962	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			7,246
2963	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		19,383,606	30,047,762

From the funds in Specific Appropriation 2963, the Department of Management Services is authorized to competitively procure services to administer or provide a Human Resource Information System (HRIS) that provides the State of Florida with an enterprise-wide suite of services for human resources.

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2964	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		11,765
TOTAL:	PROGRAM: PEOPLE FIRST FROM GENERAL REVENUE FUND . . . . .	19,383,606	
	FROM TRUST FUNDS . . . . .		41,831,638
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		61,215,244

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

	APPROVED SALARY RATE	4,793,984	
2965	SALARIES AND BENEFITS POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	71.00	6,244,680
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		722,913
2966	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		386,382
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		155,068
2967	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		667,245
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		227,636
2968	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		121,819,519
2969	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		21,567,589
2970	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		41,069,033

From the funds in Specific Appropriation 2970, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.

2971	AID TO LOCAL GOVERNMENTS DISTRIBUTION TO COUNTIES PUBLIC SAFETY ANSWERING POINT UPGRADES FROM GENERAL REVENUE FUND . . . . .	18,800,000	
2972	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		46,079
2973	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		123,586,638

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2974	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		2,286,570
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		1,104,031
2975	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		362,776
2976	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		21,207
2977	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		62,159
2978	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		3,241
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		1,845
2979	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		24,871
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		1,023
2980	SPECIAL CATEGORIES E-RATE TELECOMMUNICATIONS FROM GENERAL REVENUE FUND . . . . .	5,000,000	
<p>The nonrecurring funds in Specific Appropriation 2980 are provided to the Department of Management Services to create a state match program for school and library E-rate eligible special construction projects.</p>			
2981	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .		558,899
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .		4,078
TOTAL:	TELECOMMUNICATIONS SERVICES FROM GENERAL REVENUE FUND . . . . .	23,800,000	
	FROM TRUST FUNDS . . . . .		320,923,482
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		344,723,482
WIRELESS SERVICES			
	APPROVED SALARY RATE	1,158,873	
2982	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	14.00	1,442,389
2983	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		94,022
2984	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		280,980

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2985	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		22,000
2986	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	3,000,000	8,552,710
<p>From the funds in Specific Appropriation 2986, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>			
2987	SPECIAL CATEGORIES FLORIDA INTEROPERABILITY NETWORK FROM GENERAL REVENUE FUND . . . . .	1,250,000	
2988	SPECIAL CATEGORIES MUTUAL AID BUILD-OUT FROM GENERAL REVENUE FUND . . . . .	120,000	
2989	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		2,299
2990	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		250,000
2991	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		19,000,000
2992	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	13,438,942	575,495
2993	SPECIAL CATEGORIES FIRST NET SUBSCRIPTIONS FROM GENERAL REVENUE FUND . . . . .	2,200,000	
2994	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		2,229
2995	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		5,596
2996	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .		2,626

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2997 FIXED CAPITAL OUTLAY  
 STATEWIDE LAW ENFORCEMENT RADIO SYSTEM  
 TOWERS RELOCATION/RECONSTRUCTION - DMS MGD  
 FROM LAW ENFORCEMENT RADIO SYSTEM  
 TRUST FUND . . . . . 2,000,000

Funds in Specific Appropriation 2997 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers.

TOTAL: WIRELESS SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 20,008,942  
 FROM TRUST FUNDS . . . . . 32,230,346  
  
 TOTAL POSITIONS . . . . . 14.00  
 TOTAL ALL FUNDS . . . . . 52,239,288

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 7,434,728

2998 SALARIES AND BENEFITS POSITIONS 69.00  
 FROM GENERAL REVENUE FUND . . . . . 10,242,702

2999 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 843,037

From the funds in Specific Appropriation 2999, \$387,270 is provided to the Department of Management Services for six Other Personnel Services (OPS) positions to support the Cybersecurity Operations Center (CSOC) Incident Response team.

From the funds in Specific Appropriation 2999, \$258,870 is provided to the Department of Management Services for two OPS positions to support Data Sharing and Data Governance initiatives within the Office of Data Management.

3000 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,857,680

3001 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 6,084,299

From the funds in Specific Appropriation 3001, \$1,500,000 in nonrecurring funds is provided to the Department of Management Services to prepare a five-year strategic plan for continued and future information technology and information services for the enterprise, including but not limited to the proposed acquisition of new services or technologies and approaches to the implementation and management of any new services or technologies. A market analysis must be completed as outlined in section 282.0051(1), Florida Statutes, and used to prepare the strategic plan.

From the funds in Specific Appropriation 3001, \$2,000,000, of which \$1,500,000 is nonrecurring, is provided to the Department of Management Services to procure an Information Technology Service Management (ITSM) solution. The Department of Management Services shall show a preference for solutions that can integrate with other ITSM solutions within the enterprise and scale to a statewide enterprise solution to support the state agencies.

From the funds in Specific Appropriation 3001, \$500,000 in recurring funds is provided to the Department of Management Services to procure a project management solution. The Department of Management Services shall show a preference for solutions with the ability to integrate with other project management solutions within the enterprise, scale to a statewide enterprise solution to support the state agencies, and support portfolio management, access, and visibility for the Executive Office of the Governor's Office of Policy and Budget, the Senate Committee on Appropriations, and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 3001, \$1,400,000 in nonrecurring funds is provided to the Department of Management Services in collaboration with the Department of Elder Affairs and in

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coordination with the state agencies to procure federated data management advisory services. The department shall ensure the procured services and deliverables support the requirements outlined in sections 282.0051(1) and (3), Florida Statutes.

3002	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND . . . . .	40,000,000	
	Funds in Specific Appropriation 3002 are provided to the Department of Management Services for the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funds shall be used to assist state agencies pursuant to section 282.318(2), Florida Statutes.		
3003	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	9,239	
3004	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	7,102	
3005	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	22,757	
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND . . . . .	59,066,816	
	TOTAL POSITIONS . . . . .	69.00	
	TOTAL ALL FUNDS . . . . .		59,066,816
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	3,054,192	
3006	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	30.00 2,103,066	2,849,811
3007	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	275,072	53,985
3008	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	186,079	345,814
3009	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	37,399	5,721
3010	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	35,070	32,500
3011	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		500,000
3012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	1,370	3,961

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3013	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	27,328	
3014	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	7,166	5,464
3015	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	16,005	32,010
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,688,555	3,829,266
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	30.00	6,517,821
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	3,792,912	
3016	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	75.00 4,173,297	1,502,248
3017	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	62,856	43,623
3018	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	131,248	524,571
3019	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	11,736	32,000
3020	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	430,908	
3021	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	53,506	69,000
3022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		91,489
3023	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND . . . . .		272,132
3024	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		23,753
3025	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	15,092	14,124

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3026	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			116,959
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND . . . . .	4,878,643		
	FROM TRUST FUNDS . . . . .			2,689,899
	TOTAL POSITIONS . . . . .	75.00		
	TOTAL ALL FUNDS . . . . .			7,568,542

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 11,974,244

3027	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM OPERATING TRUST FUND . . . . .			15,936,547

From the positions and funds provided in Specific Appropriation 3027 from the Operating Trust Fund, 24 positions and \$4,381,967 in Salaries and Benefits and associated rate of 3,321,000 are provided to resolve property insurance claim disputes between Citizens Property Insurance Corporation and policy holders and shall be placed in reserve. The Division of Administrative Hearings is authorized to submit budget amendments requesting release of funds and positions pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on the Division of Administrative Hearings demonstrating sufficient caseload necessitating the additional positions and the revenue from Citizens Property Insurance Corporation to support the unit.

3028	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			18,082
3029	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			1,566,848
3030	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			32,500
3031	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			275,495
3032	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			50,881
3033	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			8,500
3034	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			24,000
3035	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			35,687
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES			
	FROM TRUST FUNDS . . . . .			17,948,540
	TOTAL POSITIONS . . . . .	104.00		
	TOTAL ALL FUNDS . . . . .			17,948,540

PROGRAM: WORKERS' COMPENSATION CLAIMS COURT

APPROVED SALARY RATE 11,415,334

3036	SALARIES AND BENEFITS	POSITIONS	136.00	
	FROM OPERATING TRUST FUND . . . . .			17,000,249

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3037	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		17,836
3038	EXPENSES FROM OPERATING TRUST FUND . . . . .		2,758,756
3039	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .		38,950
3040	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .		983,324
3041	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		36,017
3042	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .		8,779
3043	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		32,000
3044	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		50,914
TOTAL:	PROGRAM: WORKERS' COMPENSATION CLAIMS COURT FROM TRUST FUNDS . . . . .		20,926,825
	TOTAL POSITIONS . . . . .	136.00	
	TOTAL ALL FUNDS . . . . .		20,926,825
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	166,925,143	
	FROM TRUST FUNDS . . . . .		689,813,920
	TOTAL POSITIONS . . . . .	1,258.50	
	TOTAL ALL FUNDS . . . . .		856,739,063
	TOTAL APPROVED SALARY RATE . . . . .	89,911,766	
MILITARY AFFAIRS, DEPARTMENT OF			
PROGRAM: READINESS AND RESPONSE			
DRUG INTERDICTION AND PREVENTION			
3045	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		305,000
3046	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		200,000
3047	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000,000
3048	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		100,000
3049	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000

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3050	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS . . . . .		2,700,000
	TOTAL ALL FUNDS . . . . .		2,700,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	5,738,032	
3051	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	110.00 6,639,275	1,996,097
3052	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	6,413,373	66,571
3053	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	15,000	
3054	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	40,000	50,000
3055	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	5,167,900	
3056	SPECIAL CATEGORIES JOINT ENLISTMENT ENHANCEMENT PROGRAM FROM GENERAL REVENUE FUND . . . . .	3,000,000	

Funds in Specific Appropriation 3056 are provided to the Department of Military Affairs to provide recruitment and retention bonuses to eligible former and current Florida National Guard members.

The Department of Military Affairs is authorized to provide a \$1,000 bonus to former and current members of the Florida National Guard upon the recruitment of a new member into the Florida National Guard. To qualify for the bonus, the member must be in good standing in the Florida National Guard, and the recruit must meet all eligibility requirements to join the Florida National Guard. The number of bonuses paid to a single member is not capped.

The Department of Military Affairs is authorized to provide a one-time \$1,000 bonus to members of the Florida National Guard upon their reenlistment in the Florida National Guard. To qualify for the bonus, the member must be in an active drilling status and in good standing in the Florida National Guard.

3057	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	420,120	
3058	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	413,500	5,000
3059	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	171,000	5,000

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3060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		263,928
3061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	26,305	9,502
3062	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	2,100,000	
3063	FIXED CAPITAL OUTLAY LAND MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	13,200,000	

Funds in Specific Appropriation 3063 are provided to the Department of Military Affairs for land acquisition in Polk, Hillsborough, and St. Johns counties.

3064	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		900,000
3065	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	6,991,000	
3066	FIXED CAPITAL OUTLAY READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP) FROM GENERAL REVENUE FUND . . . . .	5,159,750	
3067	FIXED CAPITAL OUTLAY RAILROAD REPAIRS CAMP BLANDING FROM GENERAL REVENUE FUND . . . . .	2,000,000	
3068	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM GENERAL REVENUE FUND . . . . .	7,100,000	

Funds in Specific Appropriation 3068 are provided to the Department of Military Affairs for the design of new Readiness Centers located in Malabar and at the Camp Blanding Joint Training Center and new support facilities located in Miramar, Zephyrhills, and Immokalee.

TOTAL: MILITARY READINESS AND RESPONSE			
FROM GENERAL REVENUE FUND . . . . .	58,857,223		
FROM TRUST FUNDS . . . . .			3,296,098
TOTAL POSITIONS . . . . .	110.00		
TOTAL ALL FUNDS . . . . .			62,153,321

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,835,440	
3069	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	30.00 4,100,378	
3070	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	54,997	
3071	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,230,076	

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3072	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	281,393	
3073	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	160,000	
3074	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	108,437	
3075	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	505,200	
3076	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	22,000	
3077	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	8,993	
3078	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	8,104	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	6,479,578	
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		6,479,578

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriations 3079 through 3088 provided to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in postsecondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by November 1, 2024.

	APPROVED SALARY RATE	14,373,974	
3079	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	314.00 583,330	20,575,901
3080	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		87,740
3081	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	621,540	10,498,596
3082	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		956,017
3083	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
3084	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .		320,722
3085	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	143,150	

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	FROM FEDERAL GRANTS TRUST FUND . . .		6,028,115
3086	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		720,000
3087	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .		30,000
3088	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		117,530
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . .	1,348,020	
	FROM TRUST FUNDS . . . . .		39,834,621
	TOTAL POSITIONS . . . . .	314.00	
	TOTAL ALL FUNDS . . . . .		41,182,641

FLORIDA STATE GUARD

	APPROVED SALARY RATE	3,638,695	
3089	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	39.00 5,002,283	
3090	EXPENSES FROM GENERAL REVENUE FUND . . . . .	26,040,283	
3091	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,732,000	
3092	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	1,800,000	
3093	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	30,000	
3094	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,546,900	
3095	SPECIAL CATEGORIES FLORIDA STATE GUARD - STATE ACTIVATION FROM GENERAL REVENUE FUND . . . . .	1,000,000	
3096	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	561,000	
3097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	13,313	
TOTAL:	FLORIDA STATE GUARD FROM GENERAL REVENUE FUND . . . . .	41,725,779	
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		41,725,779
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	108,410,600	
	FROM TRUST FUNDS . . . . .		45,830,719
	TOTAL POSITIONS . . . . .	493.00	
	TOTAL ALL FUNDS . . . . .		154,241,319
	TOTAL APPROVED SALARY RATE . . . . .	26,586,141	

SECTION 6 - GENERAL GOVERNMENT

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,735,962		
3098	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND . . . . .			2,691,379
3099	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			331,722
3100	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			16,859
3101	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			3,172
3102	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			5,297
TOTAL:	PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS . . . . .			3,048,429
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .			3,048,429

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,609,268		
3103	SALARIES AND BENEFITS	POSITIONS	52.00	
	FROM REGULATORY TRUST FUND . . . . .			5,288,843
3104	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			25,667
3105	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			976,576
3106	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			236,200
3107	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND . . . . .			41,000
3108	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM REGULATORY TRUST FUND . . . . .			6,529
3109	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			335,325
3110	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			11,106
3111	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			23,187
3112	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			75,699

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3113	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND . . . . .		55,323
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .		7,075,455
	TOTAL POSITIONS . . . . .	52.00	
	TOTAL ALL FUNDS . . . . .		7,075,455

LEGAL SERVICES

	APPROVED SALARY RATE	2,234,324	
3114	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	29.00	3,053,307
3115	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		12,321
3116	EXPENSES FROM REGULATORY TRUST FUND . . . . .		357,938
3117	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		57,955
3118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		5,149
3119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		11,251
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .		3,497,921
	TOTAL POSITIONS . . . . .	29.00	
	TOTAL ALL FUNDS . . . . .		3,497,921

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	9,185,419	
3120	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	139.00	12,293,204
3121	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		25,667
3122	EXPENSES FROM REGULATORY TRUST FUND . . . . .		1,435,433
3123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		273,298
3124	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		26,963
3125	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .		48,662

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TOTAL: UTILITY REGULATION			
FROM TRUST FUNDS . . . . .			14,103,227
	TOTAL POSITIONS . . . . .	139.00	
	TOTAL ALL FUNDS . . . . .		14,103,227

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,687,068	
3126	SALARIES AND BENEFITS	POSITIONS	23.00
	FROM REGULATORY TRUST FUND . . . . .		2,325,622
3127	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		291,537
3128	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		57,955
3129	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		5,681
3130	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND . . . . .		9,676
TOTAL: AUDITING AND PERFORMANCE ANALYSIS			
FROM TRUST FUNDS . . . . .			2,690,471
	TOTAL POSITIONS . . . . .	23.00	
	TOTAL ALL FUNDS . . . . .		2,690,471
TOTAL: PUBLIC SERVICE COMMISSION			
FROM TRUST FUNDS . . . . .			30,415,503
	TOTAL POSITIONS . . . . .	260.00	
	TOTAL ALL FUNDS . . . . .		30,415,503
	TOTAL APPROVED SALARY RATE . . . . .	18,452,041	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	16,808,466	
3131	SALARIES AND BENEFITS	POSITIONS	252.00
	FROM GENERAL REVENUE FUND . . . . .		12,292,277
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,328,509
	FROM OPERATING TRUST FUND . . . . .		2,930,114
3132	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		74,902
3133	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	365,936	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		461,726
	FROM OPERATING TRUST FUND . . . . .		1,342,155
3134	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		56,000
3135	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,732,575	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,363,235
	FROM OPERATING TRUST FUND . . . . .		75,082

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3136	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,813	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		428,081
	FROM OPERATING TRUST FUND . . . . .		115,227
3137	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	1,810,515	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		252,947
	FROM OPERATING TRUST FUND . . . . .		1,037,943
3138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		25,965
	FROM OPERATING TRUST FUND . . . . .		60,623
3139	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND . . . . .		350,000
3140	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,864	
3141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,262,976	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		165,775
	FROM OPERATING TRUST FUND . . . . .		251,404
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,507,956	
	FROM TRUST FUNDS . . . . .		19,319,688
	TOTAL POSITIONS . . . . .	252.00	
	TOTAL ALL FUNDS . . . . .		36,827,644
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	11,245,708	
3142	SALARIES AND BENEFITS POSITIONS	160.00	
	FROM GENERAL REVENUE FUND . . . . .	14,309,448	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		261,673
3143	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,503	
3144	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,007,063	
3145	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND . . . . .	922,812	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		676,266
3146	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		570,148
3147	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,258,152	
3148	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	56,915	

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3149	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	22,000	
3150	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND . . . . .	1,215,211	
3151	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND . . . . .	70,671,609	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	89,484,713	1,508,087
	TOTAL POSITIONS . . . . .	160.00	
	TOTAL ALL FUNDS . . . . .		90,992,800

CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	102,468,099	
3152	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	2,239.00 50,049,677	1,901,625 100,181,015
3153	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,019	190,151 375,596
3154	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	7,580,819	13,336 14,824,161
3155	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	158,348	307,381
3156	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,387,842	6,576,402
3157	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	770,169	
3158	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND . . . . .	3,272,947	
3159	SPECIAL CATEGORIES MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,492,261	2,926,743
3160	SPECIAL CATEGORIES TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	13,317,548	27,356,075

SECTION 6 - GENERAL GOVERNMENT

3161	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	17,093,496	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		50,872,780
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		836,969
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		858,628
	FROM FEDERAL GRANTS TRUST FUND . . . . .		62,299,387
3162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	239,823	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		465,536
3163	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,164
3164	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		750,000
3165	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,279,580	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		145,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,483,966
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	98,744,523	
	FROM TRUST FUNDS . . . . .		273,557,115
	TOTAL POSITIONS . . . . .	2,239.00	
	TOTAL ALL FUNDS . . . . .		372,301,638
GENERAL TAX ADMINISTRATION			
	APPROVED SALARY RATE	110,952,126	
3166	SALARIES AND BENEFITS	2,098.25	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	94,321,217	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		220,299
	FROM OPERATING TRUST FUND . . . . .		39,851,830
3167	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,390	
	FROM OPERATING TRUST FUND . . . . .		73,237
3168	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,776,558	
	FROM OPERATING TRUST FUND . . . . .		13,238,641
3169	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST FUND . . . . .		47,402,734
3170	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		34,207,042
3171	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		592,958

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3172	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	14,556	
	FROM OPERATING TRUST FUND . . . . .		508,081
3173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,418,940	
	FROM OPERATING TRUST FUND . . . . .		6,483,717
3174	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND . . . . .		414,000
3175	SPECIAL CATEGORIES		
	REEMPLOYMENT SERVICES FOR THE DEPARTMENT		
	OF COMMERCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,626,787

Funds in Specific Appropriation 3175 are provided to the Department of Revenue (DOR) for the reimbursement contract with the Department of Commerce for reemployment assistance tax collection services. DOR shall provide detailed monthly expenditure reports to Commerce for the purpose of these reimbursements.

3176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		929,563
3177	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	214,749	
	FROM OPERATING TRUST FUND . . . . .		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	105,752,410	
	FROM TRUST FUNDS . . . . .		170,676,140
	TOTAL POSITIONS . . . . .	2,098.25	
	TOTAL ALL FUNDS . . . . .		276,428,550

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,820,980	
3178	SALARIES AND BENEFITS	POSITIONS	185.00
	FROM GENERAL REVENUE FUND . . . . .		7,203,844
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,157,530
	FROM OPERATING TRUST FUND . . . . .		5,271,507
3179	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	67,009	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		123,202
	FROM OPERATING TRUST FUND . . . . .		29,839
3180	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	221,487	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,126,389
	FROM OPERATING TRUST FUND . . . . .		2,049,004
3181	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		109,029
	FROM OPERATING TRUST FUND . . . . .		274,310
3182	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,906,504	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,782,522
	FROM OPERATING TRUST FUND . . . . .		1,532,100

From the funds in Specific Appropriation 3182, \$641,760 recurring from the General Revenue fund and \$250,000 nonrecurring from the Federal Grants Trust Fund is provided to the Department of Revenue (DOR) to procure an Information Technology Service Management (ITSM) solution. In the event a statewide enterprise solution becomes available, DOR shall

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show preference to the enterprise solution when considering available ITSM solutions.

3183	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,988
	FROM OPERATING TRUST FUND . . . . .		27,520
3184	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,100
	FROM OPERATING TRUST FUND . . . . .		40,000
3185	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	2,958,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,248,144
	FROM OPERATING TRUST FUND . . . . .		2,712,068
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	19,357,327	
	FROM TRUST FUNDS . . . . .		21,512,252
	TOTAL POSITIONS . . . . .	185.00	
	TOTAL ALL FUNDS . . . . .		40,869,579
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	330,846,929	
	FROM TRUST FUNDS . . . . .		486,573,282
	TOTAL POSITIONS . . . . .	4,934.25	
	TOTAL ALL FUNDS . . . . .		817,420,211
	TOTAL APPROVED SALARY RATE . . . . .	252,295,379	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,344,757	
3186	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM GENERAL REVENUE FUND . . . . .		10,075,703
	FROM FEDERAL GRANTS TRUST FUND . . . . .		211,681
3187	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,622	
	FROM LAND ACQUISITION TRUST FUND . . . . .		75,603
3188	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	943,053	
3189	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,250	
3190	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	220,000	
3191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	285,808	
3192	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,241,000	
3193	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,000,000	
3194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	27,588	

SECTION 6 - GENERAL GOVERNMENT

3195	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	28,529	
3196	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	29,634	
3197	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	15,000	
3198	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	239,235	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,120,422	287,284
	TOTAL POSITIONS . . . . .	102.00	
	TOTAL ALL FUNDS . . . . .		18,407,706

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	3,340,287	
3199	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	73.00 5,083,798	
3200	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	441,652	34,950
3201	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,453,967	
3202	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND . . . . .	1,500,000	
3203	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	13,211	
3204	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND . . . . .	2,000,000	
3205	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND . . . . .	2,169,285	
3206	SPECIAL CATEGORIES FLORIDA VOTER REGISTRATION SYSTEM MODERNIZATION FROM GENERAL REVENUE FUND . . . . .	2,538,800	

Funds in Specific Appropriation 3206 shall be used to modernize and enhance the Florida Voter Registration System.

Twenty-five (25) percent of the funds shall be released at the beginning of the first quarter of the fiscal year and the remaining funds shall be placed in reserve. The Department of State is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. After the initial release of funds during the first quarter of the fiscal year, the agency shall submit quarterly project status reports for the remainder of the fiscal year to the Executive Office of the Governor's Office of Policy and Budget, and the chair of the Senate

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Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

3207	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,494,870	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000

From the funds in Specific Appropriation 3207, \$1,034,560 from the General Revenue Fund is provided to replace the current campaign finance system.

Twenty-five (25) percent of the funds shall be released at the beginning of the first quarter of the fiscal year and the remaining funds shall be placed in reserve. The Department of State is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. After the initial release of funds during the first quarter of the fiscal year, the agency shall submit quarterly project status reports for the remainder of the fiscal year to the Executive Office of the Governor's Office of Policy and Budget, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

3208	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	54,210	
3209	SPECIAL CATEGORIES		
	ELECTION FRAUD PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	446,526	
3210	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	29,669	
3211	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,710	
3212	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	71,690	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		238
TOTAL:	ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	18,316,388	
	FROM TRUST FUNDS . . . . .		1,035,188
	TOTAL POSITIONS . . . . .	73.00	
	TOTAL ALL FUNDS . . . . .		19,351,576

OFFICE OF ELECTION CRIMES AND SECURITY

	APPROVED SALARY RATE	1,016,446	
3213	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM GENERAL REVENUE FUND . . . . .		1,472,692
3214	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	75,000	
3215	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	224,150	

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3216	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	410,813	
3217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,393	
3218	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,000	
3219	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	4,918	
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY FROM GENERAL REVENUE FUND . . . . .	2,199,966	
	TOTAL POSITIONS . . . . .	16.00	
	TOTAL ALL FUNDS . . . . .		2,199,966

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,658,103	
3220	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	82.00 854,369	433,909 4,397,304
3221	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		184,375 1,389,084 261,753
3222	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	25,259	465,690 1,813,391 6,000
3223	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .		15,625 605,376
3224	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . . . .		500,000
3225	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	100,000	39,245 1,335,261
3226	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	400,000	118,250 1,500,000
3227	SPECIAL CATEGORIES HISTORIC CEMETERIES PROGRAM GRANTS FROM GENERAL REVENUE FUND . . . . .	1,000,000	
3228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . .		44,496

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3229	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . .		26,437
3230	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,692	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,208
	FROM LAND ACQUISITION TRUST FUND . .		23,225
3231	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		34,746
3232	FIXED CAPITAL OUTLAY		
	THE GROVE - REPAIR/MAINTENANCE/ADA		
	COMPLIANCE - DMS MGD		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		120,392
3233	FIXED CAPITAL OUTLAY		
	FACILITIES CONSTRUCTION AND MAJOR		
	RENOVATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		7,000,000
3234	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	ACQUISITION, RESTORATION OF HISTORIC		
	PROPERTIES		
	FROM GENERAL REVENUE FUND . . . . .	7,086,600	
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND . . . . .	9,473,920	
	FROM TRUST FUNDS . . . . .		20,320,698
	TOTAL POSITIONS . . . . .	82.00	
	TOTAL ALL FUNDS . . . . .		29,794,618

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	4,471,173	
3235	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM GENERAL REVENUE FUND . . . . .		6,607,826
3236	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		252,104
3237	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		4,069,319
3238	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		6,715
3239	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,483,454	

From the funds in Specific Appropriation 3239, \$3,814,500 in General Revenue shall be used to competitively procure a deliverables-based, cloud-hosted solution for the replacement of the current corporate registry system. The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes.

3240	SPECIAL CATEGORIES		
	RICO ACT - ALIEN CORPORATIONS		
	FROM GENERAL REVENUE FUND . . . . .		262,197

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SECTION 6 - GENERAL GOVERNMENT

3241	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	19,163	
3242	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	40,880	
3243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	33,569	
3244	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	25,114	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND . . . . .	15,800,341	
	TOTAL POSITIONS . . . . .	102.00	
	TOTAL ALL FUNDS . . . . .		15,800,341

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,984,271	
3245	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	65.00 2,267,973	1,940,132 911,332
3246	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	81,909	256,152 41,272
3247	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	1,766,713	426,392 240,658
3248	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND . . . . .	2,000,000	
3249	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	14,537,366	2,150,606
3250	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	24,960	40,498 9,740
3251	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM RECORDS MANAGEMENT TRUST FUND . . . . .	261,633	501,966 152,059
3252	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	484,388	3,304,848
3253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	20,353	

SECTION 6 - GENERAL GOVERNMENT

3254	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	18,101		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			7,308
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			3,724
3255	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	14,468		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			9,640
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			8,857
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	21,477,864		
	FROM TRUST FUNDS . . . . .			10,005,184
	TOTAL POSITIONS . . . . .	65.00		
	TOTAL ALL FUNDS . . . . .			31,483,048

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	917,329		
3256	SALARIES AND BENEFITS		17.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND . . . . .	805,483		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			582,667
3257	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,239		
3258	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	162,742		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			24,568
3259	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			232,231
3260	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	1,100		
3261	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	104,209		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			18,000
3262	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,355		
3263	SPECIAL CATEGORIES			
	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG			
	FROM GENERAL REVENUE FUND . . . . .	750,000		

The recurring funds in Specific Appropriation 3263 are provided for preserving Holocaust Survivor Testimonies and Artifacts.

3264	SPECIAL CATEGORIES			
	HOLOCAUST DOCUMENTATION AND EDUCATION			
	CENTER			
	FROM GENERAL REVENUE FUND . . . . .	100,000		
3265	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	2,094		
3266	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	4,434		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,029

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: ARTS AND CULTURE		
FROM GENERAL REVENUE FUND . . . . .	1,947,656	
FROM TRUST FUNDS . . . . .		859,495
TOTAL POSITIONS . . . . .	17.00	
TOTAL ALL FUNDS . . . . .		2,807,151
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	87,336,557	
FROM TRUST FUNDS . . . . .		32,507,849
TOTAL POSITIONS . . . . .	457.00	
TOTAL ALL FUNDS . . . . .		119,844,406
TOTAL APPROVED SALARY RATE . . . . .	24,732,366	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND . . . . .	1,775,658,233	
FROM TRUST FUNDS . . . . .		5,938,489,767
TOTAL POSITIONS . . . . .	18,357.50	
TOTAL ALL FUNDS . . . . .		7,714,148,000

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SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	8,415,850		
3267	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND		7,047,200	
	FROM STATE COURTS REVENUE TRUST			5,240,573
	FUND			
3268	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		630,917	
	FROM STATE COURTS REVENUE TRUST			60,583
	FUND			
3269	EXPENSES			
	FROM GENERAL REVENUE FUND		1,094,483	
3270	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,371	
3271	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		386,205	
3272	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		15,000	
3273	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		108,908	
3274	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		18,418	
3275	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		248,018	
3276	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		24,308	
3277	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,378	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		9,614,206	
	FROM TRUST FUNDS			5,301,156
	TOTAL POSITIONS		99.00	
	TOTAL ALL FUNDS			14,915,362

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,054,395		
3278	SALARIES AND BENEFITS	POSITIONS	198.50	
	FROM GENERAL REVENUE FUND		9,885,931	
	FROM ADMINISTRATIVE TRUST FUND			436,792

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SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND . . . . .		6,497,296
	FROM COURT EDUCATION TRUST FUND . . . . .		1,636,395
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,295,814
3279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	355,772	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		227,485
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		32,260
	FROM COURT EDUCATION TRUST FUND . . . . .		108,607
	FROM FEDERAL GRANTS TRUST FUND . . . . .		132,903
3280	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,027,680	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		284,676
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		88,500
	FROM COURT EDUCATION TRUST FUND . . . . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND . . . . .		872,006
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,000
3281	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	113,735	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
	FROM COURT EDUCATION TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,332
3282	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	370,000	
3283	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	844,890	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		151,000
	FROM COURT EDUCATION TRUST FUND . . . . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . . . .		772,755
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		290
3284	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	647,124	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		101,124
3285	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	51,661	
3286	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	209,533	
3287	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	46,159	
	FROM COURT EDUCATION TRUST FUND . . . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,500
3288	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	33,441	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		184
	FROM COURT EDUCATION TRUST FUND . . . . .		3,412
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,676
3289	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,863,867	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		150,000

FISCAL YEAR 2024-2025 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND . . . . .		448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,449,793	
	FROM TRUST FUNDS . . . . .		15,357,757
	TOTAL POSITIONS . . . . .	198.50	
	TOTAL ALL FUNDS . . . . .		32,807,550
PROGRAM: DISTRICT COURTS OF APPEAL			
COURT OPERATIONS - APPELLATE COURTS			
	APPROVED SALARY RATE	46,016,304	
3290	SALARIES AND BENEFITS POSITIONS	504.00	
	FROM GENERAL REVENUE FUND . . . . .	49,790,813	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,400,876
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		15,619,452
3291	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	151,904	
3292	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,412,154	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		94,669
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		125,000
3293	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	134,811	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		27,000
3294	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	56,192	
3295	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	857,496	
3296	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	260,174	
3297	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	4,549	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		26,151
3298	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	319,269	
3299	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	76,139	
3300	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	92,179	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,837
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		1,328
3301	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	171,100	

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3302	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	1,806,358	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	58,133,138	17,296,313
	TOTAL POSITIONS . . . . .	504.00	
	TOTAL ALL FUNDS . . . . .		75,429,451

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 281,449,712

3303	SALARIES AND BENEFITS POSITIONS 3,050.50 FROM GENERAL REVENUE FUND . . . . . 337,981,570 FROM ADMINISTRATIVE TRUST FUND . . . . . 339,936 FROM STATE COURTS REVENUE TRUST FUND . . . . . 58,746,788 FROM FEDERAL GRANTS TRUST FUND . . . . . 9,131,801		
3304	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 917,868 FROM STATE COURTS REVENUE TRUST FUND . . . . . 200,213 FROM FEDERAL GRANTS TRUST FUND . . . . . 26,101 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 242,521		
3305	EXPENSES FROM GENERAL REVENUE FUND . . . . . 6,500,818 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,928 FROM FEDERAL GRANTS TRUST FUND . . . . . 166,206		
3306	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 198,259		
3307	SPECIAL CATEGORIES PROBLEM SOLVING COURTS FROM GENERAL REVENUE FUND . . . . . 11,017,129		
3308	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND . . . . . 2,042,854		
3309	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND . . . . . 2,687,261		
3310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 16,003,386		

From the funds in Specific Appropriation 3310, \$1,766,700 in nonrecurring funds from the General Revenue Fund are provided for the department to evaluate and procure innovative technological solutions to augment and expand digital court reporting.

3311	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND . . . . . 316,000		
3312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . 1,258,619		
3313	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND . . . . . 143,310		

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3314	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	57,133	
3315	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND . . . . .	3,279,359	
3316	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	26,942,202	1,104,930
3317	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	546,201	355 29,017 386
3318	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	2,326,605	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	412,218,574	69,992,182
	TOTAL POSITIONS . . . . .	3,050.50	
	TOTAL ALL FUNDS . . . . .		482,210,756
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	77,611,447	
3319	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE COURTS REVENUE TRUST FUND . . . . .	670.00 112,949,049	7,125,605
3320	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	27,244	
3321	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,940,646	
3322	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	15,000	
3323	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND . . . . .	75,000	
3324	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	468,000	
3325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	114,501	
3326	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	30,382	
3327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	118,629	

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TOTAL: COURT OPERATIONS - COUNTY COURTS		
FROM GENERAL REVENUE FUND . . . . .	116,738,451	
FROM TRUST FUNDS . . . . .		7,125,605
TOTAL POSITIONS . . . . .	670.00	
TOTAL ALL FUNDS . . . . .		123,864,056

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE	461,863	
3328 SALARIES AND BENEFITS POSITIONS	5.00	
FROM GENERAL REVENUE FUND . . . . .		548,698
3329 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		150,205
3330 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .		1,638
3331 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .		217,518
3332 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .		9,159
3333 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND . . . . .		231,294
3334 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .		880
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .		1,159,392
TOTAL POSITIONS . . . . .	5.00	
TOTAL ALL FUNDS . . . . .		1,159,392

TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND . . . . .	615,313,554	
FROM TRUST FUNDS . . . . .		115,073,013
TOTAL POSITIONS . . . . .	4,527.00	
TOTAL ALL FUNDS . . . . .		730,386,567
TOTAL APPROVED SALARY RATE . . . . .	428,009,571	

TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND . . . . .	615,313,554	
FROM TRUST FUNDS . . . . .		115,073,013
TOTAL POSITIONS . . . . .	4,527.00	
TOTAL ALL FUNDS . . . . .		730,386,567

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2024-2025

This section provides instructions for implementing the Fiscal Year 2024-2025 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

The Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

Effective July 1, 2024, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	251,414
Judges - District Courts of Appeal.....	212,562
Judges - Circuit Courts.....	191,163
Judges - County Courts.....	180,616
Judges of Compensation Claims.....	172,000
State Attorneys.....	212,562
Public Defenders.....	212,562
Commissioner - Public Service Commission.....	150,480
Commissioner - Florida Gaming Control Commission.....	150,480
Public Employees Relations Commission Chair.....	111,449
Public Employees Relations Commission Commissioners.....	52,838
Commission on Offender Review Chair.....	141,750
Commission on Offender Review Commissioners.....	131,250
Criminal Conflict and Civil Regional Counsels.....	136,810

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) Agency Discretionary Pay Plans

1. The Executive Office of the Governor's Office of Policy and Budget shall calculate the average amount of unexpended salaries and benefits for Fiscal Years 2021-2022, 2022-2023, and 2023-2024 as of June 30, 2024, and submit the calculated amount to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by July 15, 2024. By August 1, 2024, the Office of Policy and Budget shall submit the proposed allocation of the calculated amount by agency, with the appropriate fund source and salary rate, for agencies to grant special pay adjustments to address pay plan compression, recruitment, and retention issues for eligible employees or cohorts of employees to the President of the Senate and the Speaker of the House of Representatives for approval.

2. Each state agency may submit a plan for implementation of the special pay adjustments, which shall include at a minimum, the position number for each employee receiving a pay adjustment, the associated class code and class title, the base rate of pay prior to the special pay adjustment, the new base rate of pay after the special pay adjustment, the associated benefits, total budget allocated for each position and

the fund source to be used. Plans must include the total budget and associated salary rate allocated for both Fiscal Year 2024-2025 (9 months), and the full year amount. Plans must be submitted by September 1, 2024, to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Upon approval of submitted pay plans, and notwithstanding chapter 216, Florida Statutes, agencies are authorized to submit budget amendments to the Legislative Budget Commission for an appropriation not to exceed the agency's approved allocation. Following approval by the Legislative Budget Commission, agency discretionary pay plans are effective October 1, 2024.

(b) Department of Corrections

1. From the funds provided in Specific Appropriations 629, 671, and 2120 \$19,030,000 in recurring and \$19,030,000 in nonrecurring funds from the General Revenue Fund are provided for the Department of Corrections to grant a one-time \$5,000 hiring and retention bonus for correctional officers at 16 targeted high vacancy correctional facilities within the Department of Corrections. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds is contingent upon the approval of a detailed spend plan identifying vacancy rates, turnover rates, and the number of correctional officers receiving the bonus.

2. Effective July 1, 2024, from the funds in Specific Appropriation 2120, \$3,640,603 from the General Revenue Fund is provided for the Department of Corrections to grant a special pay adjustment to the annual base rate of pay for a retention pay plan for correctional officers, correctional probation officers, and inspectors as follows:

\$1,000 special pay adjustment for each employee with at least two years but less than three years of combined continuous service in one or more of the position classification codes listed below.

\$500 special pay adjustment for each employee with at least five years but less than six years of combined continuous service in one or more of the position classification codes listed below.

\$1,000 special pay adjustment for each employee with at least eight years but less than nine years of combined continuous service in one or more of the position classification codes listed below.

For purposes of retention pay plan implementation, the term "correctional officer" means an employee of the Department of Corrections in the following classification codes: Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); and Correctional Officer Colonel (8017). For purposes of retention pay plan implementation, the term "correctional probation officer" means an employee of the Department of Corrections in the following classification codes: Correctional Probation Officer (8036); Correctional Probation Senior Officer (8039); Correctional Probation Specialist (8040); Correctional Probation Supervisor (8045); and Correctional Probation Senior Supervisor (8046). For purposes of retention pay plan implementation, the term "inspector" means an employee of the Department of Corrections in the following classification codes: Inspector-DC (8026); Senior Inspector-DC (8028); and Inspector Supervisor-DC (8029).

3. Effective July 1, 2024, from the funds in Specific Appropriation 706, \$5,849,817 in recurring funds from the General Revenue Fund is provided for maintenance staff in correctional facilities. For purposes of the maintenance pay increase implementation, the term "maintenance staff" means an employee of the Department of Corrections in the following classification codes:

Engineering Technician IV (4612); Construction Projects Consultant I (4691); Construction Projects Consultant II (4692); Maintenance & Construction Superintendent (6387); Plumber (6441); Master Electrician (6446); Senior Refrigeration Mechanic (6454); Maintenance Mechanic - F/C (6469); Senior Maintenance Mechanic (6542); General Services Specialist (0839); and Electronic Technician II (7234).

4. From the funds in Specific Appropriations 629, 644, 658, and 671, \$7,449,746 in recurring funds from the General Revenue Fund is provided for classification staff pay increases, effective July 1, 2024.

For purposes of the classification staff pay increase implementation, the term "classification staff" means an employee of the Department of Corrections in the following classification codes: Senior Clerk - F/C (0006); Correctional Sentence Technician - F/C (8070); Correctional Sentence Specialist (8073); Classification Officer (8051); Sr. Classification Officer (8052); Correctional Services Asst Admin - SES (8055); Correction Probation Sr. Officer - Institutions (8041); and Government Analyst I (2224).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2024, through June 30, 2025, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2024, through June 30, 2025, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Effective July 1, 2024, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. Effective July 1, 2024, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

6.a. The Department of Management Services shall provide coverage within the PPO plan and the HMO plans for treatment and management of obesity and related conditions during the 2025 plan year.

b. The participation will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:

- i. Members of the PPO plan or HMO plan during the 2024 and 2025 plan year;
  - ii. Consent to provide personal and medical information to the department; and
  - iii. Referral and supervision of a physician participating in the PPO and HMO networks during the 2024 plan year.
- c. Members participating in the program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.
- (d) State Group Health Insurance Premiums for the Period July 1, 2024, through June 30, 2025.

Funds are provided in each state agency and state university's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2024, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$763.46
- b. Standard Plan or High Deductible Plan - Family - \$1,651.08
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70

2. For the coverage period beginning August 1, 2024, the employee share of the State Group Health Insurance premiums per month shall be as follows:

- a. Standard Plan - Individual - \$50.00
- b. Standard Plan - Family - \$180.00
- c. High Deductible Plan - Individual - \$15.00
- d. High Deductible Plan - Family - \$64.30
- e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - \$8.34
- f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - \$30.00
- g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

3. For the coverage period beginning August 1, 2024, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - One Eligible - \$430.18

- b. Standard Plan - One Under/One Over - \$1,243.63
- c. Standard Plan - Both Eligible - \$860.35
- d. High Deductible Plan - One Eligible - \$324.26
- e. High Deductible Plan - One Under/One Over - \$1,061.06
- f. High Deductible Plan - Both Eligible - \$648.52
- g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. For the coverage period beginning August 1, 2024, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

- a. High Deductible Plan - Individual - \$736.80
- b. High Deductible Plan - Family - \$1,632.05
- c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.

5. For the coverage period beginning August 1, 2024, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

- 1. Effective July 1, 2024, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.
- 2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

- 1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.
- 2. The state shall continue to reimburse, at current levels, for replacement of personal property.
- 3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.
- 4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary

date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2024-2025 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2024-2025 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission is authorized to continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(i) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(p) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(q) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(r) The Department of Corrections is authorized to grant a critical market pay additive of \$105.38 per pay period to employees residing in and assigned to Broward, Martin, Miami-Dade, Monroe, Okeechobee, Palm Beach, St. Lucie, Indian River, Charlotte, Lee, Glades, Hendry, and Collier counties. These pay additives shall be granted only during the

time in which the employee resides in, and is assigned duties within, these counties.

(s) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(t) The Department of Health may, subject to the availability of funds, grant a one-time hiring bonus of up to \$2,500 to new employees hired into a hard-to-fill job classification as specified in the department's Personnel and Human Resource Management, Pay and Salary Adjustments internal policy. The employee will receive half of the determined bonus after the completion of three months of continuous service with the department. The employee will receive the remaining half of the determined bonus after one year of continuous service and the completion of all required certifications, if applicable. Current employees and former employees who have had a break in service with the Department of Health of 31 days or less are not eligible for this bonus.

(u) The Department of Health is authorized to grant a critical market pay additive of up to \$5,000 per year to Career Service personnel working and residing in Miami-Dade, Broward, and Palm Beach counties. This critical market pay additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties.

(v) The Department of Health may, subject to the availability of budget authority, salary rate, and grant funding, provide salary increases for a cohort of positions sharing the same job classification or job occupations in the Division of Disability Determination if authorized by Social Security Administration.

(w) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee is assigned duties within those areas.

(x) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida Fire Service Association, the Police Benevolent Association, the Florida Nurses Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits, and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVE AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. There is hereby appropriated for Fiscal Year 2023-2024,

\$362,365 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming law.

SECTION 10. There is hereby appropriated for Fiscal Year 2023-2024, \$4,504,690 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in the Florida's Bright Futures Scholarship Program. This section is effective upon becoming law.

SECTION 11. There is hereby appropriated for Fiscal Year 2023-2024, \$946,137 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming law.

SECTION 12. There is hereby appropriated for Fiscal Year 2023-2024, \$67,763 in recurring funds from the General Revenue Fund and \$55,706 in recurring funds from the Child Care Development Block Grant Trust Fund to the Department of Education to implement a discretionary pay plan for the Division of Early Learning. The funds will be used to grant special pay adjustments to address pay plan compression, recruitment, and retention issues for eligible employees or cohorts of employees. The Division of Early Learning shall submit a plan for implementation of the special pay adjustments to the Department of Education for approval. This section is effective upon becoming law.

SECTION 13. There is hereby appropriated for Fiscal Year 2023-2024, \$3,656,392 in nonrecurring funds from the School District and Community College District Capital Outlay and Debt Service Trust Fund to the Department of Education. This section shall take effect upon becoming law.

SECTION 14. There is hereby appropriated for Fiscal Year 2023-2024, \$15,909,213 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and is appropriated for the same purpose for Fiscal Year 2024-2025. This section is effective upon becoming law.

SECTION 15. There is hereby appropriated for Fiscal Year 2023-2024, \$2,125,303 in nonrecurring General Revenue and \$5,784,702 in nonrecurring Federal Rehabilitation Trust Fund to the Department of Education to allow the department to fully expend the federal award which will result in providing more services to new and existing clients within the Division of Blind Services. Any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and is appropriated for the same purpose for Fiscal Year 2024-2025. This section is effective upon becoming law.

SECTION 16. The nonrecurring sum of \$1,190,000 from the General Revenue Fund provided to the Department of Education for the Flight Adventure Deck in Specific Appropriation 100 of chapter 2023-239, Laws of Florida, shall revert and is appropriated in Grants and Aids to Local Governments and Nonstate Entities Fixed Capital Outlay Facility Repairs Maintenance and Construction category for Fiscal Year 2023-2024 for the purpose outlined in SF 1200 and HB 0438. This section shall take effect upon becoming law.

SECTION 17. The recurring sum of \$350,000,000 from the General Revenue Fund is appropriated to the Department of Education for Fiscal Year 2024-2025 to restore the nonrecurring funding provided in section 54 of chapter 2023-239, Laws of Florida, for the Florida Education Finance Program.

SECTION 18. The recurring sum of \$125,000,000 from the General Revenue Fund is appropriated to the Department of Education for Fiscal Year 2024-2025 to fund the additional students awarded a Family Empowerment Scholarship pursuant to the provisions of chapter 2023-350, Laws of Florida.

SECTION 19. The unexpended balance of funds provided to the Department of Education for the Heroes in the Classroom in Specific Appropriation 95 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 20. The unexpended balance of funds provided to the Department

of Education for the Early Childhood Music Education Program in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 21. The unexpended balance of funds provided to the Department of Education for the Florida Safe Schools Canine Program in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education for the School Start Time in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 23. The unexpended balance of funds provided to the Department of Education for the Micro-Credential and Reading Endorsement Incentives in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 97 and section 16 of chapter 2023-239, Laws of Florida, for the New Worlds Reading Scholarship Program shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose to include a scholarship award amount of \$500 per student.

SECTION 25. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 102A of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the New College of Florida for operational enhancements in Specific Appropriation 143 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 115 and section 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of General Revenue funds provided to the Department of Education in sections 40 and 41 of chapter 2023-18, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Education for the Bleeding Control Kits of chapter 2023-39, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant Program of chapter 2023-81, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education for the School Mapping Data Grant Program of chapter 2023-99, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education for the Student Outcomes in Three-Cueing of chapter 2023-108, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of funds provided to the Board of Governors for litigation expenses in section 65 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Board of Governors for Fiscal Year 2024-2025 for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 21 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 22 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 24 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 26 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 29 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005 shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 31 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 32 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 44. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 33 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 34 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 35 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 47. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 36 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 48. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 37 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 38 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 50. The unexpended balance of funds appropriated to the Department of Education in section 42 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act, and the unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 76 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 51. The unexpended balance of funds appropriated to the Department of Education in section 43 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 52. The unexpended balance of funds appropriated to the Department of Education in section 44 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 53. The unexpended balance of funds appropriated to the Department of Education in section 46 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 54. The unexpended balance of funds appropriated to the Department of Education in section 52 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust Fund from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses

authorized in the ARP Act.

SECTION 55. There is hereby appropriated for Fiscal Year 2023-2024, \$1,000,000 in nonrecurring funds from the General Revenue Fund to the State University System Board of Governors for expenses related to litigation initiated by the Board of Governors or Florida State University, related to actions taken by the College Football Playoff Selection Committee on December 3, 2023, resulting in the Florida State University football team to be ranked fifth in the nation and, consequently, ineligible to participate in the College Football Playoff games for the 2023-2024 National Collegiate Athletic Association Division 1 Football Bowl Championship series. The Board of Governors may expend funds appropriated in this section on such litigation related expenses incurred prior to the effective date of this section. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the Board of Governors for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 56. There is hereby appropriated for Fiscal Year 2023-2024, \$171,295,000 in nonrecurring funds from the Drinking Water Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program related to Hurricane Ian. This section is effective upon becoming law.

SECTION 57. There is hereby appropriated for Fiscal Year 2023-2024, \$317,415,000 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program related to Hurricane Ian. This section is effective upon becoming law.

SECTION 58. There is hereby appropriated for Fiscal Year 2023-2024, \$150,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the South Florida Water Management District to make repairs and improvements to the Central and Southern Florida Water Management System and retrofit flood protection infrastructure. This section is effective upon becoming law.

SECTION 59. The recurring sum of \$128,898 from the Federal Grants Trust Fund and \$251,489 from the General Revenue Fund is appropriated for Fiscal Year 2023-2024 to the Department of Revenue for the Child Support Program partner agencies' distribution of the Discretionary Pay Plan effective October 1, 2023. This section is effective upon becoming law.

SECTION 60. There is hereby appropriated for Fiscal Year 2023-2024, \$16,590,021 in nonrecurring funds from the General Revenue Fund to the Department of Revenue for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the August 8, 2023, Revenue Estimating Conference. This section is effective upon becoming law.

SECTION 61. The following nonrecurring appropriations from the General Revenue Fund are appropriated to the Department of Military Affairs in Fiscal Year 2023-2024 for the following Fixed Capital Outlay Military Readiness Initiatives:

Camp Blanding Level II Projects.....	159,454,855
Camp Blanding Mission Training Complex.....	54,000,000
Camp Blanding Collective Live Fire Ranges.....	53,000,000
Homestead Readiness Center.....	39,400,000
Florida State Guard Operations Center and Logistics Warehouse.....	15,400,000

This section is effective upon becoming law.

SECTION 62. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund in Specific Appropriations 3096, 3097, 3099, 3101, 3102, and 3106 of chapter 2023-239, Laws of Florida, for the Florida State Guard, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 63. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund in Specific Appropriation 3091 of chapter 2023-239, Laws of Florida, for the

cooperative agreement backlog shall revert and is appropriated to the department in the Expenses category for Fiscal Year 2024-2025 for the same purpose.

SECTION 64. There is hereby appropriated for Fiscal Year 2023-2024, \$3,000,000 in nonrecurring funds from the General Revenue fund to the Department of Military Affairs for a workers' compensation settlement associated with injuries sustained by a Florida National Guard member while on state active duty. These funds shall be placed in reserve. Upon completion of a settlement agreement, the department is authorized to submit a budget amendment to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. In the event a settlement agreement or budget amendment is not finalized by June 30, 2024, the appropriation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 65. The unexpended balance of funds provided to the Department of Business and Professional Regulation from the Administrative Trust Fund in section 139 of chapter 2023-239, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriations 2386 and 2388 of chapter 2023-239, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2465 and 2471 of chapter 2023-239, Laws of Florida, to replace the continuing education system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111, Laws of Florida, section 101 of chapter 2021-36, Laws of Florida, section 114 of chapter 2022-156, Laws of Florida, and section 148 of chapter 2023-139, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2560 of chapter 2023-239, Laws of Florida, for the replacement of the mobile sustainment vehicle shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2414 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 149 of chapter 2023-239, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2312 and 2507 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 155 of chapter 2023-239, Laws of Florida, and Specific Appropriations 2367 and 2579 of chapter 2023-239, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2023-2024.

SECTION 72. The nonrecurring sum of up to \$1,550,000 for Fiscal Year 2024-2025 shall be transferred by nonoperating budget authority from the Purchasing Oversight Operating Trust Fund of the Department of Management Services to the Administrative Trust Fund of the Department of Financial Services. The funds are provided to acquire a vendor payment registration system.

SECTION 73. The unexpended balance of funds provided to the Department of Management Services in section 170 of chapter 2023-239, Laws of Florida, for contracted legal services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Department of Management Services in section 172 of chapter 2023-239, Laws of Florida, relating to the former Arthur G. Dozier School for Boys shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 75. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2871 of chapter 2023-239, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2940 of chapter 2023-239, Laws of Florida, for the customer relationship management system for the department's workforce divisions shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2952 of chapter 2023-239, Laws of Florida, for the procurement of consultation services to build the new classification structure developed by the department shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 78. The unexpended balance of funds provided to the Department of Management Services in section 154 of chapter 2023-239, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriations 2961 and 2963 of chapter 2023-239, Laws of Florida, for consulting services and outside legal counsel to assist in the procurement of the People First system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 80. The unexpended balance of funds appropriated to the Department of Management Services in section 177 of chapter 2023-239, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2978 of chapter 2023-239, Laws of Florida, for Emergency Communications Call Routing Staff Augmentation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2982A of chapter 2023-239, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2997A of chapter 2023-239, Laws of Florida, for the replacement of portable and mobile radios and associated accessories for local governments that operate on the Statewide Law Enforcement Radio System shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 84. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 3013A of chapter 2023-239, Laws of Florida, for the Local Government Cybersecurity Grant Program shall revert in Fiscal Year

2023-2024. This section is effective upon becoming law.

SECTION 85. There is hereby appropriated for Fiscal Year 2023-2024, \$963,900 in nonrecurring funds from the Operating Trust Fund to the Department of Lottery in Specific Appropriation 2816 of chapter 2023-239, Laws of Florida, for the Instant Ticket contract to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 86. There is hereby appropriated for Fiscal Year 2023-2024, \$4,691,608 in nonrecurring funds from the Operating Trust Fund to the Department of Lottery in Specific Appropriation 2817 of chapter 2023-239, Laws of Florida, for the Gaming System contract to support obligations based on estimated sales. This section is effective upon becoming law.

SECTION 87. Funds received by the Department of Revenue from the proceeds of the discretionary sales surtax held to be invalid in *Emerson v. Hillsborough County*, 312 So. 3d 451 (Fla. 2021), including interest earnings, shall be transferred by the Department of Revenue to the State Transportation Trust Fund within the Department of Transportation for the purpose of transportation infrastructure projects within Hillsborough County. The Department of Transportation shall maintain separate records for the funds transferred pursuant to this section.

There is hereby appropriated Fixed Capital Outlay budget for Fiscal Year 2024-2025 and placed in reserve in the State Transportation Trust Fund an amount equal to the funds transferred by the Department of Revenue. The Department of Transportation shall submit a budget amendment by September 1, 2024, requesting release of the funds. The budget amendment shall include a list of transportation projects to be authorized for funding. The Department of Transportation is authorized to contract with Hillsborough County to manage the projects approved in the budget amendment.

SECTION 88. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System in Specific Appropriation 171 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 89. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Specific Appropriation 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Agency for Health Care Administration for the Florida Health Care Connection (FX) project in Specific Appropriations 191, 192A, 192B, 192C, 192D, and 192E of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose. The agency is authorized to submit a budget amendment to request release of funds being held in unbudgeted reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned expenditures. Release is contingent upon approval of a detailed operational work plan.

SECTION 91. The unexpended balance of funds provided to the Agency for Health Care Administration to support the Medicaid Program in the areas of Medicaid Program Finance and Data in Specific Appropriation 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 92. The unexpended balance of funds provided to the Agency for Health Care Administration in Specific Appropriation 189 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 72 of chapter 2023-239, Laws of Florida, for the Sickle Cell Disease Medicaid Study shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 93. The unexpended balance of funds provided to the Agency for Health Care Administration for the Pediatric Cardiac Technical Advisory Panel (PCTAP) in Specific Appropriations 225 and 228 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 94. The unexpended balance of funds provided to the Agency for Health Care Administration for Background Screening in chapter 2023-220, Laws of Florida, shall revert and is appropriated for Fiscal Year

2024-2025 for the same purpose.

SECTION 95. The unexpended balance of Contracted Services funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile in chapter 2023-183, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 96. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in Specific Appropriation 229 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 97. The sum of \$217,994,719 in nonrecurring funds from the General Revenue Fund is appropriated for Fiscal Year 2023-2024 to the Agency for Health Care Administration to support deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference in August 2023. This section is effective upon becoming law.

SECTION 98. There is hereby appropriated for Fiscal Year 2023-2024, \$1,313,997 in nonrecurring funds from the General Revenue Fund and \$196,728 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Idalia in the Florida KidCare Program. This section is effective upon becoming law.

SECTION 99. There is hereby appropriated for Fiscal Year 2023-2024, \$1,486,573 in nonrecurring funds from the General Revenue Fund and \$2,182,166 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support up to 10 individuals in Monroe County in Region I and up to 300 individuals in Region D for enrollment in the pilot program for individuals with developmental disabilities established in section 409.9855, Florida Statutes. This section is effective upon becoming law.

SECTION 100. There is hereby appropriated for Fiscal Year 2023-2024, \$10,130,102 in recurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support the operation of the Medicaid Third Party Liability Act. This section is effective upon becoming law.

SECTION 101. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 241. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 102. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 408 of chapter 2023-239, Laws of Florida, for federal funds received shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 103. The unexpended balance of funds provided to the Department of Elder Affairs in chapter 2022-218, Laws of Florida, and subsequently reappropriated in section 89 of chapter 2023-239, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 104. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 90 of chapter 2023-239, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 105. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2021-36, Laws of Florida, section 88 of chapter 2022-156, Laws of Florida, and in section 92 of

chapter 2023-239, Laws of Florida, to the Department of Elder Affairs to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 106. The unexpended balance of funds provided in Specific Appropriation 418 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 93 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 107. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 108. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 109. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, for an IT Project Manager shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 110. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 412 of chapter 2023-239, Laws of Florida, for a Senior Database Analyst shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 112. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 73 of chapter 2022-156, Laws of Florida, and section 80 of chapter 2023-239, Laws of Florida, for Family First Prevention Act Transition funds shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 113. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 114. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 116. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter

2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 117. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 118. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 318A of chapter 2021-36, Laws of Florida, and subsequently reappropriated in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 121. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 122. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for the Citrus Helping Adolescents Negatively impacted by Commercial Exploitation (CHANCE) program shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 123. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter 2023-239, Laws of Florida, for the Florida Clubhouse Coalition for rehabilitation and employment services for adults with severe mental health disorders shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 124. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 125. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 478 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 98 of chapter 2023-239, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 126. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 474 of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 99 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 127. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in Specific Appropriation 492 of chapter 2022-156, Laws of Florida, and subsequently

reappropriated in section 97 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 128. The unexpended balance of funds provided to the Department of Health for Nicklaus Children's Neonatal/Pediatric Critical Care Ambulances in Specific Appropriation 539 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 129. There is hereby appropriated for Fiscal Year 2023-2024, \$133,494 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education (FRAME) program. This section is effective upon becoming law.

SECTION 130. There is hereby appropriated for Fiscal Year 2023-2024, \$66,300,000 in nonrecurring funds from the Federal Grants Trust Fund and \$35,700,000 in the Grants and Donations Trust Fund in Fixed Capital Outlay budget authority to the Department of Veterans' Affairs (department) to support the department's application for federal matching funds to construct a new veterans' nursing home in Collier County that is due to the U.S. Department of Veteran's Affairs by April 15, 2024. This section is effective upon becoming law.

SECTION 131. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1167 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 132. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriations 1190 and 1197 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 133. The unexpended balance of funds provided to the Department of Corrections in Specific Appropriation 724 of chapter 2023-239, Laws of Florida, for the payment of services related to Inmate Health Services, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 134. There is hereby appropriated for Fiscal Year 2023-2024, \$1,700,000 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program during Fiscal Year 2022 from the Bureau of Justice Assistance. This section is effective upon becoming law.

SECTION 135. There is hereby appropriated for Fiscal Year 2023-2024, \$150,000,000 from the General Revenue Fund, of which \$130,000,000 is recurring, to the Florida Department of Corrections to address projected deficits in salaries and benefits. This section is effective upon becoming law.

SECTION 136. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 117 of chapter 2023-239, Laws of Florida, for domestic security projects, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1247, 1260, 1271, 1285, and 1304 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 119 of chapter 2023-239, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 139. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 120 of chapter 2023-239, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 140. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1302 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 141. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1314 of chapter 2023-239, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 142. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1286 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 143. There is hereby appropriated for Fiscal Year 2023-2024, \$7,000,000 in nonrecurring funds from the Operating Trust Fund to the Department of Law Enforcement for current year expenditures related to Tenant Broker commissions. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose. This section shall take effect upon becoming law.

SECTION 144. There is hereby appropriated for Fiscal Year 2023-2024, \$4,882,453 in nonrecurring funds from the General Revenue Fund to the Department of Legal Affairs for current year expenditures for legal services related to COVID-19 vaccines. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose. This section shall take effect upon becoming law.

SECTION 145. The unexpended balance of funds provided to the State Courts System for the Appellate Case Management Solution from the General Revenue Fund in Specific Appropriation 3287 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.

SECTION 146. The unexpended balance of General Revenue provided to the State Courts System for the new district court of appeal information technology infrastructure in Specific Appropriation 3293 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 147. The unexpended balance of funds provided to the State Courts System for Due Process Costs from the General Revenue Fund in Specific Appropriation 3319 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2024-2025 for the same purpose.

SECTION 148. The unexpended balance of funds provided to the Executive Office of the Governor in Specific Appropriations 2653, 2654, 2666, and 2667 of chapter 2023-239, Laws of Florida, and subsequently distributed through budget amendment EOG #B2024-0023 for the allocation of the Lump Sum appropriations in Specific Appropriations 2654 and 2667 shall revert and is appropriated to the Executive Office of the Governor for Fiscal Year 2024-2025 for the same purpose.

SECTION 149. The unexpended balance of funds provided to the Executive Office of the Governor in section 237 of chapter 2023-239, Laws of Florida, to convert the Legislative Appropriations System/Planning and Budgeting Subsystem mainframe application to a new environment, as of June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 150. There is hereby appropriated for Fiscal Year 2023-2024, \$30,375,083 in nonrecurring funds from the Federal Grants Trust Fund to the Executive Office of the Governor, Division of Emergency Management, for Preventing Outages and Enhancing the Resilience of the Electric Grid projects. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming

law.

SECTION 151. There is hereby appropriated for Fiscal Year 2023-2024, \$1,092,554 in nonrecurring funds from the Emergency Management Preparedness and Assistance Trust Fund to the Executive Office of the Governor, Division of Emergency Management, for county emergency management program grants which were not reimbursed prior to the end of the fiscal year due to emergency activations. This section is effective upon becoming law.

SECTION 152. There is hereby appropriated for Fiscal Year 2023-2024, \$10,000,000 in nonrecurring funds from the Federal Grants Trust Fund to the Executive Office of the Governor, Division of Emergency Management, for the Cybersecurity Grant Program. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 153. There is hereby appropriated for Fiscal Year 2023-2024, \$51,469,144 in nonrecurring funds from the General Revenue Fund to the Executive Office of the Governor, Division of Emergency Management, to procure additional warehouse space necessary to store critical response and emergency equipment, vehicles, food and water that will allow the division to readily respond to future emergencies. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 154. The Chief Financial Officer shall transfer \$200,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2023-2024, as authorized by section 252.3711, Florida Statutes. This section is effective upon becoming law.

SECTION 155. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2024-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 194 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 156. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2675 and 2684, and section 195 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 157. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2700 and section 196 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 158. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Ian provided through budget amendments EOG #B2024-0052 and EOG #B2024-0252, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 200 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 159. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Idalia provided through budget amendment EOG #B2024-0192, as of June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 160. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of illegal immigration provided through budget amendments EOG #B2024-0047 and EOG #B2024-0238, as of June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 161. The unexpended balance of funds provided to the Executive

Office of the Governor, Division of Emergency Management, for Hurricane Ian and Hurricane Nicole recovery projects in Specific Appropriation 2676A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendments EOG #B2024-0175 and EOG #B2024-0176, as of June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 162. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 201 of chapter 2023-239, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, as of June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 163. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to unauthorized alien activities in chapter 2023-40, Laws of Florida, as of June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 164. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 202 of chapter 2023-239, Laws of Florida, for Urban Search and Rescue projects, as of June 30, 2024, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 165. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in Specific Appropriation 2681 of chapter 2023-239, Laws of Florida, for the Emergency Operations Support-Saas-Based Hyperlocal Weather Radar Coverage project, as of June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 166. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Mobile Home Tie-Down Program in section 203 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 167. The unexpended balances of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in Specific Appropriation 2690 and section 199 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and are appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 168. There is hereby appropriated for Fiscal Year 2023-2024, \$6,066,290 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for the American Rescue Plan Act's Homeowner Assistance Fund. The unexpended balance of funds provided to the department for the American Rescue Plan Act's Homeowner Assistance Fund in section 168 of chapter 2023-239, Laws of Florida, and any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 169. There is hereby appropriated for Fiscal Year 2023-2024, \$99,973,820 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for the Capital Projects Fund Program. The unexpended balance of funds provided to the department for the Capital Projects Fund Program in section 165 of chapter 2023-239, Laws of Florida, and any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 170. There is hereby appropriated for Fiscal Year 2023-2024, \$100,000,000 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for the Broadband Equity, Access, and Deployment Program. The unexpended balance of funds provided to the department for the Broadband Equity, Access, and Deployment Program in section 189 of chapter 2023-239, Laws of Florida, and any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 171. There is hereby appropriated for Fiscal Year 2023-2024,

\$175,228,833 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for the State Small Business Credit Initiative. The unexpended balance of funds provided to the department for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program in section 191 of chapter 2023-239, Laws of Florida, and any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 172. There is hereby appropriated for Fiscal Year 2023-2024, \$13,000,000 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for Digital Connectivity Technology Projects. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 173. There is hereby appropriated for Fiscal Year 2023-2024, \$1,731,632 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for the administration of home energy rebate programs provided in Public Law 117-169. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the Department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 174. Notwithstanding the requirements of section 420.5088, Florida Statutes, for Fiscal Year 2023-2024, \$25,000,000 is transferred from the Florida Homeownership Assistance Fund created in subsection (4) of section 420.5088, Florida Statutes, to the Local Government Housing Trust Fund created in subsection (1) of section 420.9079, Florida Statutes. This section is effective upon becoming law.

SECTION 175. The unexpended balance of funds provided to the Department of Commerce for the Community Development Block Grant - Disaster Recovery Program in section 156 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 176. The unexpended balance of funds provided to the Department of Commerce for the Revolving Loan Fund Program in section 157 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 177. The unexpended balance of funds provided to the Department of Commerce for the Reemployment Assistance System Modernization in section 159 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 178. The unexpended balances of funds provided to the Department of Commerce for digital equity grant programs in Specific Appropriation 2329 and section 190 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 179. The unexpended balances of funds provided to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2326 and section 192 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 180. The unexpended balance of funds provided to the Department of Commerce for Community Development Block Grant-Small Cities programs in Specific Appropriation 2327 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 181. The unexpended balances of funds provided to the Department of Commerce for Home Energy Assistance programs in Specific Appropriation 2332 and section 225 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 182. The unexpended balances of funds provided to the Department of Commerce for the Weatherization Assistance Program (WAP) in Specific Appropriation 2333 and section 193 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 183. The unexpended balances of funds provided to the Department of Commerce for Weatherization Assistance Program (WAP) - Low Income Housing Energy Assistance Program in Specific Appropriation 2334 and sections 193 and 225 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 184. The unexpended balance of funds provided to the Department of Commerce for the Reemployment Assistance System Operations and Maintenance in Specific Appropriation 2312 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 185. The unexpended balance of funds provided to the Department of Commerce for the City of Chipley First Responder Emergency Equipment project appropriated in Specific Appropriation 2236A of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 186. There is hereby appropriated for Fiscal Year 2023-2024, \$75,000,000 in recurring funds from the General Revenue Fund to the Department of Commerce for supply chain capacity expansion and innovation grants. The grant program shall support increased energy storage and distribution at airports, inland ports, intermodal logistics centers, and seaports. The funds shall also provide for a matching grant program for vertiport development. The grant program shall be developed in partnership with the Department of Transportation and grant recipients shall be jointly selected by the Department of Commerce and the Department of Transportation. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the Department of Commerce for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming law.

SECTION 187. The unexpended balance of funds for litigation expenses provided to the Department of State in Specific Appropriation 3200 of chapter 2023-239, Laws of Florida, as of June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 188. The unexpended balance of funds for Abandoned and Historic Cemeteries provided to the Department of State in chapter 2023-142, Laws of Florida, as of June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 189. The unexpended balance of funds provided to the Department of Transportation for the following information technology projects: Network Communications Recovery and Security, Storage Area Network, Data Infrastructure Modernization, Security Risk Management Program, Virtual Mobility Data Management, and Geospatial Roadway Data Strategic Framework, as of June 30, 2024, shall revert and are appropriated to the Department of Transportation for Fiscal Year 2024-2025 for the same purposes.

SECTION 190. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 2046 of chapter 2023-239, Laws of Florida, for the Acquisition of Motor Vehicles, as of June 30, 2024, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Transportation for the same purpose.

SECTION 191. The Chief Financial Officer shall transfer \$630,000,000 from the General Revenue Fund to the State Transportation Trust Fund within the Department of Transportation for Fiscal Year 2023-2024 to continue the implementation of the Moving Florida Forward Plan. There is hereby appropriated in Fiscal Year 2023-2024, \$630,000,000 in nonrecurring fixed capital outlay funds to the State Transportation Trust Fund for the Department of Transportation to continue the implementation of the Moving Florida Forward Plan. This section is effective upon becoming law.

SECTION 192. The Chief Financial Officer shall transfer the recurring sum of \$25,000,000 from the General Revenue Fund to the State Transportation Trust Fund within the Department of Transportation for Fiscal Year 2024-2025. There is hereby appropriated in Fiscal Year 2024-2025, \$25,000,000 in recurring fixed capital outlay funds from the State Transportation Trust Fund for transportation projects developed pursuant to chapter 339, Florida Statutes, which expand truck parking throughout the Strategic Intermodal System in support of the statewide

Truck Parking Improvement Program.

SECTION 193. There is hereby appropriated for Fiscal Year 2023-2024, \$2,800,000 in nonrecurring funds from the Highway Safety and Motor Vehicles Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel costs and repairs incurred in Fiscal Year 2023-2024. This section is effective upon becoming law.

SECTION 194. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2770 of chapter 2023-239, Laws of Florida, for the Driver License Equipment and Maintenance Project, as of June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 195. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2780 of chapter 2023-239, Laws of Florida, for the Application Cloud Environment Migration Project, as of June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 196. There is hereby appropriated for Fiscal Year 2023-2024, \$20,000,000 in recurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for a projected deficit in salaries and benefits in the department. This section is effective upon becoming a law.

SECTION 197. The Chief Financial Officer shall transfer \$1,000,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2024-2025, as authorized by section 252.3711, Florida Statutes.

SECTION 198. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$50,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2024-2025:

FLORIDA GAMING CONTROL COMMISSION	
Pari-Mutuel Wagering Trust Fund.....	5,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions' Regulatory Trust Fund.....	5,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	10,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	20,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Professional Regulation Trust Fund.....	10,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 199. The Chief Financial Officer shall transfer \$611,100,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2024-2025, as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 200. Upon notification from the Division of Bond Finance, the Chief Financial Officer shall transfer up to \$455,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2024-2025 for the division to redeem, defease, purchase or otherwise extinguish outstanding state bonds and to make any other payments necessary or incidental to the transactions for the purpose of realizing debt service savings and reducing the amount of State debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated. Any unexpended funds shall revert on June 30, 2025.

SECTION 201. The unexpended balance of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 233 and section 234 of chapter 2023-239, Laws of Florida, remaining on June 30, 2024, shall revert and are reappropriated for Fiscal Year 2024-2025 for the same purposes, except for the Department of Transportation's unexpended balances, which shall be included in the department's Roll-Forward amendment as authorized in section 339.135(6)(c), Florida Statutes, and the following unexpended balances which shall revert immediately:

SPECIAL FACILITY CONSTRUCTION ACCOUNT PROJECTS	
Baker.....	5,312,500
Levy.....	482,325
LAND ACQUISITION	
Rattlesnake Key Recreational Park.....	15,000,000
Greenheart Of The Everglades.....	5,150,000
PUBLIC EDUCATION CAPITAL OUTLAY PROJECTS	
SAINT JOHNS RIVER STATE COLLEGE	
Rem/Ren/Add Instructional and Support-Orange Park.....	733,702

This section is effective upon becoming a law.

SECTION 202. The following funds appropriated for the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in section 233 and section 234 of chapter 2023-239, Laws of Florida, shall be transferred from an American Rescue Plan (ARP) appropriation category to a non-ARP appropriation category for the same purpose:

Land Acquisition - Rattlesnake Key Recreational Park.....	8,000,000
Rural Infrastructure Fund.....	25,000,000
Workforce Information System.....	229,053,035

Of the funds provided for the Workforce Information System, \$180,000,000 shall be held in reserve. The Department of Commerce is authorized to submit quarterly budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release of these funds is contingent upon the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2023-2024. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Status reports must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

PUBLIC EDUCATION CAPITAL OUTLAY (PECO)

UNIVERSITY OF FLORIDA

Dental Science Building - Remodel and Renovation or New Construction.....	58,300,000
West Palm Beach Global Center for Technology and Innovation.....	100,000,000

Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes for Fiscal Year 2024-2025. This section is effective upon becoming law.

SECTION 203. From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2023-2024 fiscal year:

FLORIDA HOMETOWN HEROES HOUSING PROGRAM

The nonrecurring sum of \$100,000,000 from the General Revenue Fund is appropriated to the Department of Commerce for the Hometown Heroes Program to provide down payment assistance and closing cost assistance to Florida homebuyers pursuant to section 420.5096, Florida Statutes.

FLORIDA JOB GROWTH GRANT FUND

The nonrecurring sum of \$50,000,000 is appropriated from the General Revenue Fund to the Department of Commerce for the Florida Job Growth Grant Fund pursuant to section 288.101, Florida Statutes.

FLORIDA TOURISM INDUSTRY MARKETING CORPORATION (VISIT FLORIDA)

The nonrecurring sum of \$55,000,000 is appropriated from the General Revenue Fund to the Department of Commerce to contract with the Florida Tourism Industry Marketing Corporation to conduct activities that support and fund Florida's tourism industry through promotion and marketing activities, services, functions, and programs.

MENTAL HEALTH FORENSIC BED CAPACITY

The nonrecurring sum of \$72,031,562 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.

## ALTERNATIVE WATER SUPPLY

The nonrecurring sum of \$50,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for the water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

## WATER QUALITY IMPROVEMENT

The nonrecurring sum of \$20,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for critical infrastructure, including wastewater and stormwater projects that address water quality impairments and coral reef restoration in Biscayne Bay.

## WATER QUALITY IMPROVEMENT

The nonrecurring sum of \$100,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in Fixed Capital Outlay for critical infrastructure including wastewater and stormwater projects that address water quality impairments in the Indian River Lagoon.

Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes for Fiscal Year 2024-2025. This section is effective upon becoming a law.

SECTION 204. The unexpended balance of funds appropriated to the Executive Office of the Governor for the implementation of a federal aid tracking system in Specific Appropriation 2667 of chapter 2023-239, Laws of Florida, and subsequently transferred to the Contracted Services appropriation category, and the unexpended balance of funds appropriated to the Executive Office of the Governor in Specific Appropriation 2670 of chapter 2023-239, Laws of Florida, shall revert and are appropriated in the Federal Grants Management System appropriation category for Fiscal Year 2024-2025 to the office for the same purpose.

SECTION 205. The unexpended balance of funds appropriated in section 161 of chapter 2023-239, Laws of Florida, in Administered Funds and the unexpended balance of funds transferred to any agency Cloud Computing Category from this appropriation for cloud modernization of State Data Center customer agency eligible applications in Fiscal Year 2023-2024 shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 206. The unexpended balance from the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2023-239, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2024.

SECTION 207. The Chief Financial Officer shall transfer \$338,200,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund for Fiscal Year 2024-2025.

SECTION 208. The Chief Financial Officer shall transfer \$13,804,690 from the General Revenue Fund to the Educational Enhancement Trust Fund in the Department of Education for Fiscal Year 2023-2024 to offset the projected deficit. This section is effective upon becoming a law.

SECTION 209. The Chief Financial Officer shall transfer \$5,000,000 from the General Revenue Fund to the Teacher Certification Trust Fund in the Department of Education for Fiscal Year 2023-2024 to offset the projected deficit. This section is effective upon becoming a law.

SECTION 210. The Chief Financial Officer shall transfer \$2,400,000 from the General Revenue Fund to the Educator Certification and Service Trust Fund in the Department of Education for Fiscal Year 2023-2024 to offset the projected deficit. This section is effective upon becoming a law.

SECTION 211. The Chief Financial Officer shall transfer \$143,000,000 from the General Revenue Fund to the Florida Insurance Guaranty Association for Fiscal Year 2024-2025 to offset the credits granted to

FISCAL YEAR 2024-2025 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

policyholders in the amount of assessment levied under section 631.57(3)(f), Florida Statutes. The transfer shall be made in four installments of \$35,750,000 due on or before October 1, 2024, December 1, 2024, March 31, 2025, and June 30, 2025.

SECTION 212. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 213. Except as otherwise provided herein, this act shall take effect July 1, 2024, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2024, then it shall operate retroactively to July 1, 2024.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	46,031,086,579	
FROM TRUST FUNDS . . . . .		68,416,320,903
TOTAL POSITIONS . . . . .	112,812.81	
TOTAL ALL FUNDS . . . . .		114,447,407,482
TOTAL APPROVED SALARY RATE . . . . .	6,693,947,293	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

GOV REC FY 2024-25  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	8,646.5	.0	.0	87.4	10,178.5	18,912.4	112,812.81
B - AID TO LOC GOV - OPERATION	21,483.6	1,592.2	.0	.0	5,262.4	28,338.1	.00
C - PYMT OF PEN, BEN & CLAIMS	440.8	720.3	.0	.0	43.4	1,204.6	.00
D - PASS THRU/ST & FED FUNDS	2,655.1	99.3	.0	.0	7,044.2	9,798.6	.00
E - MEDICAID AND TANF	11,628.1	.0	.0	355.3	23,704.5	35,688.0	.00
H - TRANS TO OTHER ENTITIES	423.1	.0	.0	.0	214.9	638.0	.00
TOTAL OPERATING	45,277.2	2,411.8	.0	442.7	46,447.9	94,579.6	112,812.81
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	11.8	.0	.0	.0	9.7	21.5	.00
J - ST CAPITAL OUTLAY - AGENCY	439.7	.0	.0	.0	692.6	1,132.3	.00
K - STATE CAPITAL OUTLAY - DOT	20.3	.0	.0	.0	14,233.1	14,253.4	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	922.2	.0	50.5	972.7	.00
M - AID TO LOC GOVT-CAP OUTLAY	231.1	.0	.0	.0	2,033.0	2,264.1	.00
N - DEBT SERVICE	51.0	105.0	522.8	.0	545.0	1,223.8	.00
TOTAL FIXED CAPITAL OUTLAY	753.9	105.0	1,445.0	.0	17,563.8	19,867.8	.00
TOTAL ITEM. OF EXPENDITURES	46,031.1	2,516.9	1,445.0	442.7	64,011.7	114,447.4	112,812.81

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2024-25

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		1,592,182,653	1,592,182,653
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TOTAL AID TO LOC GOV - OPERATION		1,592,182,653	1,592,182,653
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		720,342,985	720,342,985
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		720,342,985	720,342,985
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		99,315,629	99,315,629
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		99,315,629	99,315,629
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		105,018,604	105,018,604
	-----	-----	-----
TOTAL DEBT SERVICE		105,018,604	105,018,604
	=====	=====	=====
TOTAL SECTION 1 . . . . .		2,516,859,871	2,516,859,871
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		2,516,859,871	2,516,859,871
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		2,411,841,267	2,411,841,267
FIXED CAPITAL OUTLAY . . . . .		105,018,604	105,018,604
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	356,515,377	42,788,758	399,304,135
STATE FUNDS - MATCHING . . . . .	51,956,294	2,095,000	54,051,294
FEDERAL FUNDS . . . . .		342,553,508	342,553,508
TRANS/RECIPIENT/FED FUNDS . . . . .		603,758	603,758
	-----	-----	-----
TOTAL STATE OPERATIONS	408,471,671	388,041,024	796,512,695
	=====	=====	=====
POSITIONS			2,255.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	17,831,139,746	554,625,976	18,385,765,722
STATE FUNDS - MATCHING . . . . .	206,574,160		206,574,160
FEDERAL FUNDS . . . . .		1,032,363,088	1,032,363,088
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TOTAL AID TO LOC GOV - OPERATION	18,037,713,906	1,586,989,064	19,624,702,970
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	381,313,295	1,467,506	382,780,801
FEDERAL FUNDS . . . . .		105,000	105,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	381,313,295	1,572,506	382,885,801
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2024-25

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,594,641,358	86,161,098	2,680,802,456
FEDERAL FUNDS . . . . .		2,986,271,253	2,986,271,253
TOTAL PASS THRU/ST & FED FUNDS	2,594,641,358	3,072,432,351	5,667,073,709
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	5,035,991	4,600,048	9,636,039
STATE FUNDS - MATCHING . . . . .	94,224		94,224
FEDERAL FUNDS . . . . .		2,271,937	2,271,937
TOTAL TRANS TO OTHER ENTITIES	5,130,215	6,871,985	12,002,200
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		972,746,000	972,746,000
TOTAL STATE CAPITAL OUTLAY-PECO		972,746,000	972,746,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	54,500,000		54,500,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	54,500,000		54,500,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		659,295,449	659,295,449
TOTAL DEBT SERVICE		659,295,449	659,295,449
TOTAL SECTION 2 . . . . .	21,481,770,445	6,687,948,379	28,169,718,824
			2,255.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	21,223,145,767	2,321,684,835	23,544,830,602
STATE FUNDS - MATCHING . . . . .	258,624,678	2,095,000	260,719,678
FEDERAL FUNDS . . . . .		4,363,564,786	4,363,564,786
TRANS/RECIPIENT/FED FUNDS . . . . .		603,758	603,758
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	21,427,270,445	5,055,906,930	26,483,177,375
FIXED CAPITAL OUTLAY . . . . .	54,500,000	1,632,041,449	1,686,541,449
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	374,646,759	1,024,408,451	1,399,055,210
STATE FUNDS - MATCHING . . . . .	775,163,175	365,852,558	1,141,015,733
FEDERAL FUNDS . . . . .		2,071,747,699	2,071,747,699
TRANS/RECIPIENT/FED FUNDS . . . . .		146,461,589	146,461,589
TOTAL STATE OPERATIONS	1,149,809,934	3,608,470,297	4,758,280,231
			31,693.31

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2024-25

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	1,013,635,944	302,066,310	1,315,702,254
STATE FUNDS - MATCHING . . . . .	1,898,437,158	19,602,055	1,918,039,213
FEDERAL FUNDS . . . . .		2,370,625,752	2,370,625,752
TRANS/RECIPIENT/FED FUNDS . . . . .		19,920,645	19,920,645
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TOTAL AID TO LOC GOV - OPERATION	2,912,073,102	2,712,214,762	5,624,287,864
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	31,594,702		31,594,702
STATE FUNDS - MATCHING . . . . .	7,058,008		7,058,008
FEDERAL FUNDS . . . . .		88,007	88,007
TRANS/RECIPIENT/FED FUNDS . . . . .		10,492	10,492
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TOTAL PYMT OF PEN, BEN & CLAIMS	38,652,710	98,499	38,751,209
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	9,000,000		9,000,000
FEDERAL FUNDS . . . . .		1,000,000	1,000,000
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TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
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MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	2,423,245		2,423,245
STATE FUNDS - MATCHING . . . . .	11,625,716,980	4,240,191,185	15,865,908,165
FEDERAL FUNDS . . . . .		19,814,931,287	19,814,931,287
TRANS/RECIPIENT/FED FUNDS . . . . .		4,740,728	4,740,728
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TOTAL MEDICAID AND TANF	11,628,140,225	24,059,863,200	35,688,003,425
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	77,715,947	16,167,206	93,883,153
STATE FUNDS - MATCHING . . . . .	8,923,123	3,892,598	12,815,721
FEDERAL FUNDS . . . . .		15,180,648	15,180,648
TRANS/RECIPIENT/FED FUNDS . . . . .		365,541	365,541
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TOTAL TRANS TO OTHER ENTITIES	86,639,070	35,605,993	122,245,063
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	4,000,000		4,000,000
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TOTAL STATE CAPITAL OUTLAY - DMS	4,000,000		4,000,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	53,374,241	4,209,800	57,584,041
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TOTAL ST CAPITAL OUTLAY - AGENCY	53,374,241	4,209,800	57,584,041
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	10,000,000	3,000,000	13,000,000
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TOTAL AID TO LOC GOVT-CAP OUTLAY	10,000,000	3,000,000	13,000,000
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
			31,693.31
TOTAL SECTION 3 . . . . .	15,891,689,282	30,424,462,551	46,316,151,833
<b>FUNDING SOURCE RECAP</b>			
STATE FUNDS - NONMATCHING . . . . .	1,576,390,838	1,349,851,767	2,926,242,605
STATE FUNDS - MATCHING . . . . .	14,315,298,444	4,629,538,396	18,944,836,840
FEDERAL FUNDS . . . . .		24,273,573,393	24,273,573,393
TRANS/RECIPIENT/FED FUNDS . . . . .		171,498,995	171,498,995
<b>TOTAL SPENDING AUTHORIZATIONS</b>			
OPERATING . . . . .	15,824,315,041	30,417,252,751	46,241,567,792
FIXED CAPITAL OUTLAY . . . . .	67,374,241	7,209,800	74,584,041
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
<b>STATE OPERATIONS</b>			
STATE FUNDS - NONMATCHING . . . . .	5,002,842,984	508,702,201	5,511,545,185
STATE FUNDS - MATCHING . . . . .	8,015,590	16,492,572	24,508,162
FEDERAL FUNDS . . . . .		46,082,756	46,082,756
TRANS/RECIPIENT/FED FUNDS . . . . .		84,296,142	84,296,142
TOTAL STATE OPERATIONS . . . . .	5,010,858,574	655,573,671	5,666,432,245
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	386,323,258	38,851,719	425,174,977
STATE FUNDS - MATCHING . . . . .	6,112		6,112
FEDERAL FUNDS . . . . .		50,667,828	50,667,828
TRANS/RECIPIENT/FED FUNDS . . . . .		1,650,000	1,650,000
TOTAL AID TO LOC GOV - OPERATION . . . . .	386,329,370	91,169,547	477,498,917
<b>PYMT OF PEN, BEN &amp; CLAIMS</b>			
STATE FUNDS - NONMATCHING . . . . .		16,000,000	16,000,000
FEDERAL FUNDS . . . . .		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS . . . . .		25,600,000	25,600,000
<b>PASS THRU/ST &amp; FED FUNDS</b>			
STATE FUNDS - NONMATCHING . . . . .	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS . . . . .		166,221,502	166,221,502
TOTAL PASS THRU/ST & FED FUNDS . . . . .	6,439,200	168,751,204	175,190,404
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	20,477,831	2,688,957	23,166,788
STATE FUNDS - MATCHING . . . . .	30,961	25,659	56,620
FEDERAL FUNDS . . . . .		8,963,522	8,963,522
TRANS/RECIPIENT/FED FUNDS . . . . .		95,610	95,610
TOTAL TRANS TO OTHER ENTITIES . . . . .	20,508,792	11,773,748	32,282,540
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	1,530,257		1,530,257
TOTAL STATE CAPITAL OUTLAY - DMS . . . . .	1,530,257		1,530,257

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2024-25

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	133,418,532	5,500,000	138,918,532
TOTAL ST CAPITAL OUTLAY - AGENCY	133,418,532	5,500,000	138,918,532
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	50,961,476		50,961,476
TOTAL DEBT SERVICE	50,961,476		50,961,476
			POSITIONS
TOTAL SECTION 4 . . . . .	5,610,046,201	958,368,170	40,852.00 6,568,414,371
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	5,601,993,538	574,272,579	6,176,266,117
STATE FUNDS - MATCHING . . . . .	8,052,663	16,518,231	24,570,894
FEDERAL FUNDS . . . . .		281,535,608	281,535,608
TRANS/RECIPIENT/FED FUNDS . . . . .		86,041,752	86,041,752
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	5,424,135,936	952,868,170	6,377,004,106
FIXED CAPITAL OUTLAY . . . . .	185,910,265	5,500,000	191,410,265
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	261,596,199	1,863,235,522	2,124,831,721
STATE FUNDS - MATCHING . . . . .	255,888	45,676,002	45,931,890
FEDERAL FUNDS . . . . .		240,516,966	240,516,966
			POSITIONS
TOTAL STATE OPERATIONS	261,852,087	2,149,428,490	15,127.25 2,411,280,577
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	13,570,849	93,830,775	107,401,624
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		9,404,178	9,404,178
TOTAL AID TO LOC GOV - OPERATION	22,736,046	103,234,953	125,970,999
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	2,681,800		2,681,800
TOTAL PYMT OF PEN, BEN & CLAIMS	2,681,800		2,681,800
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		12,557,261	12,557,261
FEDERAL FUNDS . . . . .		2,139,982,379	2,139,982,379
TOTAL PASS THRU/ST & FED FUNDS		2,152,539,640	2,152,539,640
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	963,680	70,969,727	71,933,407
STATE FUNDS - MATCHING . . . . .		382	382
FEDERAL FUNDS . . . . .		173,769	173,769
TOTAL TRANS TO OTHER ENTITIES	963,680	71,143,878	72,107,558

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	207,887,695	618,801,628	826,689,323
STATE FUNDS - MATCHING . . . . .	660,000		660,000
FEDERAL FUNDS . . . . .		37,386,663	37,386,663
TOTAL ST CAPITAL OUTLAY - AGENCY	208,547,695	656,188,291	864,735,986
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .	20,300,000	10,831,215,519	10,851,515,519
STATE FUNDS - MATCHING . . . . .		34,841,634	34,841,634
FEDERAL FUNDS . . . . .		3,366,994,999	3,366,994,999
TOTAL STATE CAPITAL OUTLAY - DOT	20,300,000	14,233,052,152	14,253,352,152
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	109,800,000	1,059,532,846	1,169,332,846
STATE FUNDS - MATCHING . . . . .	29,727,556	166,667	29,894,223
FEDERAL FUNDS . . . . .		955,256,387	955,256,387
TOTAL AID TO LOC GOVT-CAP OUTLAY	139,527,556	2,014,955,900	2,154,483,456
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		394,575,848	394,575,848
TOTAL DEBT SERVICE		394,575,848	394,575,848
TOTAL SECTION 5 . . . . .	656,608,864	21,775,119,152	22,431,728,016
			POSITIONS
			15,127.25
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	616,800,223	14,944,719,126	15,561,519,349
STATE FUNDS - MATCHING . . . . .	39,808,641	80,684,685	120,493,326
FEDERAL FUNDS . . . . .		6,749,715,341	6,749,715,341
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	288,233,613	4,476,346,961	4,764,580,574
FIXED CAPITAL OUTLAY . . . . .	368,375,251	17,298,772,191	17,667,147,442
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	1,138,125,428	2,286,233,192	3,424,358,620
STATE FUNDS - MATCHING . . . . .	65,038,076	154,515,046	219,553,122
FEDERAL FUNDS . . . . .		869,589,149	869,589,149
TRANS/RECIPIENT/FED FUNDS . . . . .		39,012,489	39,012,489
TOTAL STATE OPERATIONS	1,203,163,504	3,349,349,876	4,552,513,380
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	107,689,709	160,059,222	267,748,931
STATE FUNDS - MATCHING . . . . .	16,663,965	8,447,346	25,111,311
FEDERAL FUNDS . . . . .		600,253,700	600,253,700
TOTAL AID TO LOC GOV - OPERATION	124,353,674	768,760,268	893,113,942

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 6 - GENERAL GOVERNMENT</b>			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	18,192,189	16,099,704	34,291,893
TOTAL PYMT OF PEN, BEN & CLAIMS	18,192,189	16,099,704	34,291,893
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	45,015,211	711,940,845	756,956,056
STATE FUNDS - MATCHING . . . . .		58,804,617	58,804,617
FEDERAL FUNDS . . . . .		878,707,582	878,707,582
TOTAL PASS THRU/ST & FED FUNDS	45,015,211	1,649,453,044	1,694,468,255
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	92,729,946	31,887,708	124,617,654
STATE FUNDS - MATCHING . . . . .	216,266,359	202	216,266,561
FEDERAL FUNDS . . . . .		57,562,012	57,562,012
TRANS/RECIPIENT/FED FUNDS . . . . .		47,136	47,136
TOTAL TRANS TO OTHER ENTITIES	308,996,305	89,497,058	398,493,363
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	6,300,000	9,709,392	16,009,392
TOTAL STATE CAPITAL OUTLAY - DMS	6,300,000	9,709,392	16,009,392
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	30,820,000	25,959,866	56,779,866
STATE FUNDS - MATCHING . . . . .	11,730,750		11,730,750
TRANS/RECIPIENT/FED FUNDS . . . . .		718,000	718,000
TOTAL ST CAPITAL OUTLAY - AGENCY	42,550,750	26,677,866	69,228,616
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	27,086,600	12,000,000	39,086,600
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	27,086,600	15,000,000	42,086,600
=====			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		13,942,559	13,942,559
TOTAL DEBT SERVICE		13,942,559	13,942,559
=====			
TOTAL SECTION 6 . . . . .	1,775,658,233	5,938,489,767	7,714,148,000
=====			
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1,465,959,083	3,267,832,488	4,733,791,571
STATE FUNDS - MATCHING . . . . .	309,699,150	224,767,211	534,466,361
FEDERAL FUNDS . . . . .		2,406,112,443	2,406,112,443
TRANS/RECIPIENT/FED FUNDS . . . . .		39,777,625	39,777,625
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	1,699,720,883	5,873,159,950	7,572,880,833
FIXED CAPITAL OUTLAY . . . . .	75,937,350	65,329,817	141,267,167
=====			

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	612,324,488	101,812,144	714,136,632
FEDERAL FUNDS . . . . .		2,443,301	2,443,301
TRANS/RECIPIENT/FED FUNDS . . . . .		10,777,373	10,777,373
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			4,527.00
TOTAL STATE OPERATIONS	612,324,488	115,032,818	727,357,306
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AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	370,000		370,000
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TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	812,708	7,502	820,210
FEDERAL FUNDS . . . . .		3,676	3,676
TRANS/RECIPIENT/FED FUNDS . . . . .		29,017	29,017
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TOTAL TRANS TO OTHER ENTITIES	812,708	40,195	852,903
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<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	1,806,358		1,806,358
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TOTAL ST CAPITAL OUTLAY - AGENCY	1,806,358		1,806,358
	=====	=====	=====
			4,527.00
TOTAL SECTION 7 . . . . .	615,313,554	115,073,013	730,386,567
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	615,313,554	101,819,646	717,133,200
FEDERAL FUNDS . . . . .		2,446,977	2,446,977
TRANS/RECIPIENT/FED FUNDS . . . . .		10,806,390	10,806,390
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	613,507,196	115,073,013	728,580,209
FIXED CAPITAL OUTLAY . . . . .	1,806,358		1,806,358
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SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	7,746,051,235	5,827,180,268	13,573,231,503
STATE FUNDS - MATCHING . . . . .	900,429,023	584,631,178	1,485,060,201
FEDERAL FUNDS . . . . .		3,572,933,379	3,572,933,379
TRANS/RECIPIENT/FED FUNDS . . . . .		281,151,351	281,151,351
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			112,812.81
TOTAL STATE OPERATIONS	8,646,480,258	10,265,896,176	18,912,376,434
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	19,352,729,506	2,741,616,655	22,094,346,161
STATE FUNDS - MATCHING . . . . .	2,130,846,592	28,049,401	2,158,895,993
FEDERAL FUNDS . . . . .		4,063,314,546	4,063,314,546
TRANS/RECIPIENT/FED FUNDS . . . . .		21,570,645	21,570,645
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TOTAL AID TO LOC GOV - OPERATION	21,483,576,098	6,854,551,247	28,338,127,345
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	433,781,986	753,910,195	1,187,692,181
STATE FUNDS - MATCHING . . . . .	7,058,008		7,058,008
FEDERAL FUNDS . . . . .		9,793,007	9,793,007
TRANS/RECIPIENT/FED FUNDS . . . . .		10,492	10,492
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TOTAL PYMT OF PEN, BEN & CLAIMS	440,839,994	763,713,694	1,204,553,688
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,655,095,769	912,504,535	3,567,600,304
STATE FUNDS - MATCHING . . . . .		58,804,617	58,804,617
FEDERAL FUNDS . . . . .		6,172,182,716	6,172,182,716
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TOTAL PASS THRU/ST & FED FUNDS	2,655,095,769	7,143,491,868	9,798,587,637
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	2,423,245		2,423,245
STATE FUNDS - MATCHING . . . . .	11,625,716,980	4,240,191,185	15,865,908,165
FEDERAL FUNDS . . . . .		19,814,931,287	19,814,931,287
TRANS/RECIPIENT/FED FUNDS . . . . .		4,740,728	4,740,728
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TOTAL MEDICAID AND TANF	11,628,140,225	24,059,863,200	35,688,003,425
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	197,736,103	126,321,148	324,057,251
STATE FUNDS - MATCHING . . . . .	225,314,667	3,918,841	229,233,508
FEDERAL FUNDS . . . . .		84,155,564	84,155,564
TRANS/RECIPIENT/FED FUNDS . . . . .		537,304	537,304
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TOTAL TRANS TO OTHER ENTITIES	423,050,770	214,932,857	637,983,627
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<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	11,830,257	9,709,392	21,539,649
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TOTAL STATE CAPITAL OUTLAY - DMS	11,830,257	9,709,392	21,539,649
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SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	427,306,826	654,471,294	1,081,778,120
STATE FUNDS - MATCHING . . . . .	12,390,750		12,390,750
FEDERAL FUNDS . . . . .		37,386,663	37,386,663
TRANS/RECIPIENT/FED FUNDS . . . . .		718,000	718,000
TOTAL ST CAPITAL OUTLAY - AGENCY	439,697,576	692,575,957	1,132,273,533
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .	20,300,000	10,831,215,519	10,851,515,519
STATE FUNDS - MATCHING . . . . .		34,841,634	34,841,634
FEDERAL FUNDS . . . . .		3,366,994,999	3,366,994,999
TOTAL STATE CAPITAL OUTLAY - DOT	20,300,000	14,233,052,152	14,253,352,152
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		972,746,000	972,746,000
TOTAL STATE CAPITAL OUTLAY-PECO		972,746,000	972,746,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	201,386,600	1,074,532,846	1,275,919,446
STATE FUNDS - MATCHING . . . . .	29,727,556	3,166,667	32,894,223
FEDERAL FUNDS . . . . .		955,256,387	955,256,387
TOTAL AID TO LOC GOVT-CAP OUTLAY	231,114,156	2,032,955,900	2,264,070,056
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	50,961,476	1,172,832,460	1,223,793,936
TOTAL DEBT SERVICE	50,961,476	1,172,832,460	1,223,793,936
	=====	=====	=====
			112,812.81
TOTAL ALL SECTIONS . . . . .	46,031,086,579	68,416,320,903	114,447,407,482
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	31,099,603,003	25,077,040,312	56,176,643,315
STATE FUNDS - MATCHING . . . . .	14,931,483,576	4,953,603,523	19,885,087,099
FEDERAL FUNDS . . . . .		38,076,948,548	38,076,948,548
TRANS/RECIPIENT/FED FUNDS . . . . .		308,728,520	308,728,520
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	45,277,183,114	49,302,449,042	94,579,632,156
FIXED CAPITAL OUTLAY . . . . .	753,903,465	19,113,871,861	19,867,775,326
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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

GOV REC FY 2024-25  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,411.8	.0	.0	.0	2,411.8	.00
TOTAL SECTION 1	.0	2,411.8	.0	.0	.0	2,411.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	21,427.3	.0	.0	.0	5,055.9	26,483.2	2,255.75
TOTAL SECTION 2	21,427.3	.0	.0	.0	5,055.9	26,483.2	2,255.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	605.0	.0	.0	.0	1,008.5	1,613.5	.00
EDUCATION/PUBLIC SCHOOLS...	14,946.5	718.1	.0	.0	3,634.5	19,299.1	.00
EDUCATION/FL COLLEGES.....	1,476.5	273.9	.0	.0	.0	1,750.3	.00
EDUCATION/UNIVERSITIES.....	3,663.6	699.6	.0	.0	5.2	4,368.4	.00
EDUCATION/OTHER.....	735.7	720.3	.0	.0	407.7	1,863.7	2,255.75
TOTAL EDUCATION RECAP	21,427.3	2,411.8	.0	.0	5,055.9	28,895.0	2,255.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,958.1	.0	.0	355.3	23,481.0	34,794.4	1,569.50
AGENCY/PERSONS WITH DISABL...	1,057.9	.0	.0	.0	1,334.3	2,392.2	2,731.00
CHILDREN & FAMILIES.....	2,708.6	.0	.0	.0	1,879.5	4,588.1	12,960.00
ELDER AFFAIRS, DEPT OF.....	233.7	.0	.0	.0	230.6	464.3	431.00
HEALTH, DEPT OF.....	831.5	.0	.0	87.4	2,892.3	3,811.2	12,520.81
VETERANS' AFFAIRS, DEPT OF...	34.5	.0	.0	.0	156.8	191.3	1,481.00
TOTAL SECTION 3	15,824.3	.0	.0	442.7	29,974.5	46,241.6	31,693.31
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,446.6	.0	.0	.0	93.4	3,540.0	23,270.00
FL COMMISN/OFFENDER REVIEW...	15.2	.0	.0	.0	.0	15.2	167.00
JUSTICE ADMINISTRATION.....	1,050.2	.0	.0	.0	218.1	1,268.3	10,658.00
JUVENILE JUSTICE, DEPT OF....	535.3	.0	.0	.0	156.7	692.0	3,247.50
LAW ENFORCEMENT, DEPT OF....	279.8	.0	.0	.0	172.7	452.6	2,011.00
LEGAL AFFAIRS/ATTY GENERAL...	97.1	.0	.0	.0	311.9	409.0	1,498.50
TOTAL SECTION 4	5,424.1	.0	.0	.0	952.9	6,377.0	40,852.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	153.7	.0	.0	.0	2,604.9	2,758.6	3,695.25
ENVIR PROTECTION, DEPT OF....	37.2	.0	.0	.0	503.8	541.1	3,171.50
FISH/WILDLIFE CONSERV COMM...	97.3	.0	.0	.0	392.0	489.3	2,209.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	975.7	975.7	6,051.00
TOTAL SECTION 5	288.2	.0	.0	.0	4,476.3	4,764.6	15,127.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	193.6	.0	.0	.0	129.5	323.1	.00
BUSINESS/PROFESSIONAL REG....	.8	.0	.0	.0	182.8	183.6	1,568.25
CITRUS, DEPT OF.....	10.7	.0	.0	.0	21.6	32.3	28.00
COMMERCE.....	162.5	.0	.0	.0	1,754.7	1,917.2	1,531.00
FINANCIAL SERVICES.....	132.9	.0	.0	.0	490.2	623.2	2,566.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

GOV REC FY 2024-25  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	328.2	.0	.0	.0	1,167.4	1,495.6	528.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	637.3	637.3	4,293.00
LEGISLATIVE BRANCH.....	233.5	.0	.0	.0	2.7	236.2	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	234.5	234.5	440.00
MANAGEMENT SRVCS, DEPT OF....	154.6	.0	.0	.0	665.2	819.8	1,258.50
MILITARY AFFAIRS, DEPT OF....	71.9	.0	.0	.0	44.9	116.8	493.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	30.4	30.4	260.00
REVENUE, DEPARTMENT OF.....	330.8	.0	.0	.0	486.6	817.4	4,934.25
STATE, DEPT OF.....	80.2	.0	.0	.0	25.4	105.6	457.00
TOTAL SECTION 6	1,699.7	.0	.0	.0	5,873.2	7,572.9	18,357.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	613.5	.0	.0	.0	115.1	728.6	4,527.00
TOTAL SECTION 7	613.5	.0	.0	.0	115.1	728.6	4,527.00
TOTAL OPERATING	45,277.2	2,411.8	.0	442.7	46,447.9	94,579.6	112,812.81
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	105.0	.0	.0	.0	105.0	.00
TOTAL SECTION 1	.0	105.0	.0	.0	.0	105.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	54.5	.0	1,445.0	.0	187.0	1,686.5	.00
TOTAL SECTION 2	54.5	.0	1,445.0	.0	187.0	1,686.5	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	47.0	.0	.0	.0	.0	47.0	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	7.5	105.0	1,445.0	.0	187.0	1,744.6	.00
TOTAL EDUCATION RECAP	54.5	105.0	1,445.0	.0	187.0	1,791.6	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	25.8	.0	.0	.0	.0	25.8	.00
CHILDREN & FAMILIES.....	16.5	.0	.0	.0	.0	16.5	.00
HEALTH, DEPT OF.....	17.1	.0	.0	.0	7.2	24.3	.00
VETERANS' AFFAIRS, DEPT OF...	8.0	.0	.0	.0	.0	8.0	.00
TOTAL SECTION 3	67.4	.0	.0	.0	7.2	74.6	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	142.2	.0	.0	.0	5.5	147.7	.00
JUVENILE JUSTICE, DEPT OF....	42.2	.0	.0	.0	.0	42.2	.00
LAW ENFORCEMENT, DEPT OF....	1.5	.0	.0	.0	.0	1.5	.00

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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

GOV REC FY 2024-25  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	185.9	.0	.0	.0	5.5	191.4	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	113.3	.0	.0	.0	27.1	140.4	.00
ENVIR PROTECTION, DEPT OF....	219.0	.0	.0	.0	2,637.1	2,856.2	.00
FISH/WILDLIFE CONSERV COMM...	15.7	.0	.0	.0	85.2	101.0	.00
TRANSPORTATION, DEPT OF.....	20.3	.0	.0	.0	14,549.4	14,569.7	.00
TOTAL SECTION 5	368.4	.0	.0	.0	17,298.8	17,667.1	.00
SECTION 6 - GENERAL GOVERNMENT							
COMMERCE.....	20.0	.0	.0	.0	12.7	32.7	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	8.8	8.8	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	8.2	8.2	.00
MANAGEMENT SRVCS, DEPT OF....	12.3	.0	.0	.0	24.6	36.9	.00
MILITARY AFFAIRS, DEPT OF....	36.6	.0	.0	.0	.9	37.5	.00
STATE, DEPT OF.....	7.1	.0	.0	.0	7.1	14.2	.00
TOTAL SECTION 6	75.9	.0	.0	.0	65.3	141.3	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	1.8	.0	.0	.0	.0	1.8	.00
TOTAL SECTION 7	1.8	.0	.0	.0	.0	1.8	.00
TOTAL FIXED CAPITAL OUTLAY	753.9	105.0	1,445.0	.0	17,563.8	19,867.8	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,516.9	.0	.0	.0	2,516.9	.00
TOTAL SECTION 1	.0	2,516.9	.0	.0	.0	2,516.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	21,481.8	.0	1,445.0	.0	5,242.9	28,169.7	2,255.75
TOTAL SECTION 2	21,481.8	.0	1,445.0	.0	5,242.9	28,169.7	2,255.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	605.0	.0	.0	.0	1,008.5	1,613.5	.00
EDUCATION/PUBLIC SCHOOLS...	14,993.5	718.1	.0	.0	3,634.5	19,346.1	.00
EDUCATION/FL COLLEGES.....	1,476.5	273.9	.0	.0	.0	1,750.3	.00
EDUCATION/UNIVERSITIES.....	3,663.6	699.6	.0	.0	5.2	4,368.4	.00
EDUCATION/OTHER.....	743.2	825.4	1,445.0	.0	594.7	3,608.3	2,255.75
TOTAL EDUCATION RECAP	21,481.8	2,516.9	1,445.0	.0	5,242.9	30,686.6	2,255.75

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SUMMARY BY SECTION BY DEPARTMENT  
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GOV REC FY 2024-25  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,958.1	.0	.0	355.3	23,481.0	34,794.4	1,569.50
AGENCY/PERSONS WITH DISABL...	1,083.7	.0	.0	.0	1,334.3	2,418.0	2,731.00
CHILDREN & FAMILIES.....	2,725.0	.0	.0	.0	1,879.5	4,604.6	12,960.00
ELDER AFFAIRS, DEPT OF.....	233.7	.0	.0	.0	230.6	464.3	431.00
HEALTH, DEPT OF.....	848.6	.0	.0	87.4	2,899.5	3,835.6	12,520.81
VETERANS' AFFAIRS, DEPT OF...	42.5	.0	.0	.0	156.8	199.3	1,481.00
TOTAL SECTION 3	15,891.7	.0	.0	442.7	29,981.7	46,316.2	31,693.31
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,588.8	.0	.0	.0	98.9	3,687.7	23,270.00
FL COMMISN/OFFENDER REVIEW...	15.2	.0	.0	.0	.0	15.2	167.00
JUSTICE ADMINISTRATION.....	1,050.2	.0	.0	.0	218.1	1,268.3	10,658.00
JUVENILE JUSTICE, DEPT OF....	577.4	.0	.0	.0	156.7	734.1	3,247.50
LAW ENFORCEMENT, DEPT OF.....	281.4	.0	.0	.0	172.7	454.1	2,011.00
LEGAL AFFAIRS/ATTY GENERAL...	97.1	.0	.0	.0	311.9	409.0	1,498.50
TOTAL SECTION 4	5,610.0	.0	.0	.0	958.4	6,568.4	40,852.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	267.0	.0	.0	.0	2,631.9	2,898.9	3,695.25
ENVIR PROTECTION, DEPT OF....	256.2	.0	.0	.0	3,141.0	3,397.2	3,171.50
FISH/WILDLIFE CONSERV COMM...	113.1	.0	.0	.0	477.2	590.2	2,209.50
TRANSPORTATION, DEPT OF.....	20.3	.0	.0	.0	15,525.0	15,545.3	6,051.00
TOTAL SECTION 5	656.6	.0	.0	.0	21,775.1	22,431.7	15,127.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	193.6	.0	.0	.0	129.5	323.1	.00
BUSINESS/PROFESSIONAL REG....	.8	.0	.0	.0	182.8	183.6	1,568.25
CITRUS, DEPT OF.....	10.7	.0	.0	.0	21.6	32.3	28.00
COMMERCE.....	182.5	.0	.0	.0	1,767.4	1,949.9	1,531.00
FINANCIAL SERVICES.....	132.9	.0	.0	.0	499.0	631.9	2,566.50
GOVERNOR, EXECUTIVE OFFICE...	328.2	.0	.0	.0	1,170.4	1,498.6	528.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	645.4	645.4	4,293.00
LEGISLATIVE BRANCH.....	233.5	.0	.0	.0	2.7	236.2	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	234.5	234.5	440.00
MANAGEMENT SRVCS, DEPT OF....	166.9	.0	.0	.0	689.8	856.7	1,258.50
MILITARY AFFAIRS, DEPT OF....	108.4	.0	.0	.0	45.8	154.2	493.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	30.4	30.4	260.00
REVENUE, DEPARTMENT OF.....	330.8	.0	.0	.0	486.6	817.4	4,934.25
STATE, DEPT OF.....	87.3	.0	.0	.0	32.5	119.8	457.00
TOTAL SECTION 6	1,775.7	.0	.0	.0	5,938.5	7,714.1	18,357.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	615.3	.0	.0	.0	115.1	730.4	4,527.00
TOTAL SECTION 7	615.3	.0	.0	.0	115.1	730.4	4,527.00
TOTAL OPERATING AND FCO	46,031.1	2,516.9	1,445.0	442.7	64,011.7	114,447.4	112,812.81

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.