



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2019-2020**

**SB 2500
First Engrossed
April 3, 2019**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator Rob Bradley, *Chair*
Senator Wilton Simpson, *Vice Chair*

Professional Staff: Cynthia Sauls Kynoch, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Rob Bradley, Chair
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: April 3, 2019

For the 2019-2020 fiscal year, we intend to incorporate by reference in SB 2502, First Engrossed, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated April 3, 2019.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in SB 2502, First Engrossed.

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2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019
Public Schools Funding Summary, Comparison with 2018-2019
Total All Districts

	2018-2019 3rd Calculation	2019-2020 SB 2500 First Engrossed	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,834,821.61	2,848,471.09	13,649.48	0.48%
Weighted FTE	3,091,837.68	3,123,292.76	31,455.08	1.02%
School Taxable Value (Tax Roll)	2,033,794,751,313	2,147,762,752,089	113,968,000,776	5.60%
Required Local Effort Millage	4.075	3.921	(0.154)	-3.78%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.823	4.669	(0.154)	-3.19%
Base Student Allocation	4,204.42	4,353.82	149.40	3.55%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	13,010,145,930	13,608,905,206	598,759,276	4.60%
Best & Brightest Teacher/Principal Allocation	0	233,950,000	233,950,000	
Declining Enrollment Allocation	9,375,029	8,380,692	(994,337)	-10.61%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	21,568,345	23,555,336	1,986,991	9.21%
.748 Mill Compression	241,880,132	256,825,479	14,945,347	6.18%
Safe Schools Allocation	161,956,019	230,100,000	68,143,981	42.08%
Supplemental Academic Instruction	713,952,686	716,824,381	2,871,695	0.40%
Turnaround Supplemental Services Allocation	0	45,666,410	45,666,410	
Mental Health Assistance Allocation	69,237,286	100,000,000	30,762,714	44.43%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,067,088,437	1,082,346,114	15,257,677	1.43%
DJJ Supplemental Allocation	7,445,780	7,602,749	156,969	2.11%
Student Transportation Allocation	443,043,407	445,176,632	2,133,225	0.48%
Instructional Materials Allocation	232,934,691	234,056,256	1,121,565	0.48%
Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
Virtual Education Contribution	11,326,500	702,595	(10,623,905)	-93.80%
Digital Classrooms Allocation	70,000,000	70,000,000	0	0.00%
Federally-Connected Student Supplement	12,998,722	13,719,088	720,366	5.54%
Funding Compression Allocation	56,783,293	53,720,873	(3,062,420)	-5.39%
Total FEFP	16,366,679,632	17,368,475,186	1,001,795,554	6.12%
Less: Required Local Effort	7,713,404,630	7,856,878,313	143,473,683	1.86%
Net State FEFP Funds	8,653,275,002	9,511,596,873	858,321,871	9.92%
<u>State Categorical Programs</u>				
Discretionary Lottery/School Recognition	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,097,618,502	3,112,333,288	14,714,786	0.48%
Total Categorical Funding	3,232,201,379	3,246,916,165	14,714,786	0.46%
Total State Funding	11,885,476,381	12,758,513,038	873,036,657	7.35%
<u>Local Funding</u>				
Total Required Local Effort	7,713,404,630	7,856,878,313	143,473,683	1.86%
.748 Mill Discretionary Local Effort	1,460,427,333	1,542,265,476	81,838,143	5.60%
Total Local Funding	9,173,831,963	9,399,143,789	225,311,826	2.46%
Total Funding	21,059,308,344	22,157,656,827	1,098,348,483	5.22%
Total Funds per FTE	7,428.79	7,778.79	350.00	4.71%
State Funds per FTE	4,192.67	4,479.07	286.40	
Local Funds per FTE	3,236.12	3,299.72	63.60	
Percent State Funds	56.44%	57.58%		
Percent Local Funds	43.56%	42.42%		

2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019
Change in Funds and Funds per Student Compared to the 2018-2019 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2018-2019 -1-	2019-2020 -2-	Difference -3-	Percentage Difference -4-	2018-2019 -5-	2019-2020 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	209,374,680	220,815,026	11,440,346	5.46%	7,195.18	7,556.78	361.60	5.03%
2 Baker	36,716,533	38,621,987	1,905,454	5.19%	7,500.12	7,825.50	325.38	4.34%
3 Bay	203,283,048	207,252,988	3,969,940	1.95%	7,404.84	7,828.32	423.48	5.72%
4 Bradford	24,159,636	25,476,261	1,316,625	5.45%	7,847.17	8,313.43	466.26	5.94%
5 Brevard	531,261,968	559,093,408	27,831,440	5.24%	7,323.07	7,675.99	352.92	4.82%
6 Broward	1,982,065,102	2,064,923,322	82,858,220	4.18%	7,399.97	7,752.16	352.19	4.76%
7 Calhoun	17,615,149	18,236,420	621,271	3.53%	8,167.30	8,488.77	321.47	3.94%
8 Charlotte	118,742,798	124,979,878	6,237,080	5.25%	7,645.56	7,987.16	341.60	4.47%
9 Citrus	109,801,404	114,524,898	4,723,494	4.30%	7,293.56	7,577.38	283.82	3.89%
10 Clay	275,573,302	293,825,286	18,251,984	6.62%	7,291.07	7,682.41	391.34	5.37%
11 Collier	404,794,006	430,036,122	25,242,116	6.24%	8,631.41	9,062.01	430.60	4.99%
12 Columbia	73,304,021	76,466,539	3,162,518	4.31%	7,323.13	7,625.52	302.39	4.13%
13 Dade	2,623,427,277	2,718,345,064	94,917,787	3.62%	7,574.05	7,911.55	337.50	4.46%
14 De Soto	36,755,106	38,521,502	1,766,396	4.81%	7,555.86	7,915.91	360.05	4.77%
15 Dixie	16,797,211	17,817,265	1,020,054	6.07%	7,619.99	8,060.91	440.92	5.79%
16 Duval	948,193,386	1,001,978,464	53,785,078	5.67%	7,341.79	7,719.86	378.07	5.15%
17 Escambia	287,683,111	302,299,093	14,615,982	5.08%	7,286.65	7,689.12	402.47	5.52%
18 Flagler	92,579,916	96,555,052	3,975,136	4.29%	7,220.56	7,501.86	281.30	3.90%
19 Franklin	10,567,511	11,057,034	489,523	4.63%	8,353.50	8,730.94	377.44	4.52%
20 Gadsden	36,455,580	38,385,495	1,929,915	5.29%	7,505.33	8,097.51	592.18	7.89%
21 Gilchrist	21,473,939	22,773,940	1,300,001	6.05%	8,184.10	8,495.17	311.07	3.80%
22 Glades	14,527,163	15,049,272	522,109	3.59%	8,225.65	8,605.73	380.08	4.62%
23 Gulf	15,277,436	15,907,511	630,075	4.12%	8,067.25	8,533.98	466.73	5.79%
24 Hamilton	12,463,749	13,987,125	1,523,376	12.22%	8,091.50	8,853.28	761.78	9.41%
25 Hardee	37,192,676	37,852,507	659,831	1.77%	7,330.04	7,601.01	270.97	3.70%
26 Hendry	53,445,569	55,297,066	1,851,497	3.46%	7,537.09	7,953.94	416.85	5.53%
27 Hernando	166,275,764	175,535,533	9,259,769	5.57%	7,315.48	7,631.83	316.35	4.32%
28 Highlands	88,579,895	92,370,050	3,790,155	4.28%	7,204.34	7,497.09	292.75	4.06%
29 Hillsborough	1,582,403,387	1,670,642,947	88,239,560	5.58%	7,334.91	7,693.83	358.92	4.89%
30 Holmes	24,340,996	25,022,996	682,000	2.80%	7,761.95	8,059.61	297.66	3.83%
31 Indian River	130,100,801	135,957,906	5,857,105	4.50%	7,482.11	7,873.26	391.15	5.23%
32 Jackson	47,024,856	48,996,093	1,971,237	4.19%	7,654.07	7,970.32	316.25	4.13%
33 Jefferson	6,795,354	6,910,712	115,358	1.70%	9,151.50	9,554.02	402.52	4.40%
34 Lafayette	9,570,558	10,041,396	470,838	4.92%	8,055.28	8,483.13	427.85	5.31%
35 Lake	313,780,986	331,438,654	17,657,668	5.63%	7,215.04	7,524.71	309.67	4.29%
36 Lee	701,146,818	744,133,618	42,986,800	6.13%	7,542.06	7,909.66	367.60	4.87%
37 Leon	248,640,140	260,991,267	12,351,127	4.97%	7,329.59	7,688.25	358.66	4.89%
38 Levy	42,156,548	44,223,629	2,067,081	4.90%	7,775.75	8,164.10	388.35	4.99%
39 Liberty	11,170,504	11,364,946	194,442	1.74%	8,622.68	8,910.54	287.86	3.34%
40 Madison	19,709,706	20,804,951	1,095,245	5.56%	7,670.85	8,131.38	460.53	6.00%
41 Manatee	354,672,684	375,622,733	20,950,049	5.91%	7,273.90	7,653.94	380.04	5.22%
42 Marion	302,019,123	316,007,466	13,988,343	4.63%	7,122.60	7,477.67	355.07	4.99%
43 Martin	145,072,592	150,978,184	5,905,592	4.07%	7,913.44	8,291.81	378.37	4.78%
44 Monroe	78,703,743	83,554,398	4,850,655	6.16%	9,593.69	10,087.20	493.51	5.14%
45 Nassau	90,103,911	96,263,596	6,159,685	6.84%	7,458.74	7,794.60	335.86	4.50%
46 Okaloosa	233,975,276	247,921,639	13,946,363	5.96%	7,460.50	7,799.16	338.66	4.54%
47 Okeechobee	47,818,904	50,185,718	2,366,814	4.95%	7,451.90	7,780.60	328.70	4.41%
48 Orange	1,524,897,805	1,625,133,106	100,235,301	6.57%	7,369.93	7,721.92	351.99	4.78%
49 Osceola	483,281,340	517,924,641	34,643,301	7.17%	7,146.03	7,452.37	306.34	4.29%
50 Palm Beach	1,492,505,673	1,566,523,987	74,018,314	4.96%	7,842.72	8,204.99	362.27	4.62%
51 Pasco	546,134,609	581,264,573	35,129,964	6.43%	7,335.33	7,675.96	340.63	4.64%
52 Pinellas	739,201,416	774,299,671	35,098,255	4.75%	7,451.54	7,857.01	405.47	5.44%
53 Polk	750,544,931	794,920,117	44,375,186	5.91%	7,203.94	7,531.76	327.82	4.55%
54 Putnam	79,023,697	83,982,571	4,958,874	6.28%	7,388.96	7,885.41	496.45	6.72%
55 St. Johns	302,985,668	330,978,169	27,992,501	9.24%	7,368.07	7,738.88	370.81	5.03%
56 St. Lucie	296,545,953	314,376,586	17,830,633	6.01%	7,325.06	7,676.76	351.70	4.80%
57 Santa Rosa	203,871,016	216,988,673	13,117,657	6.43%	7,320.18	7,651.52	331.34	4.53%
58 Sarasota	347,149,047	364,657,017	17,507,970	5.04%	8,077.86	8,432.36	354.50	4.39%
59 Seminole	483,217,625	507,328,119	24,110,494	4.99%	7,174.03	7,503.40	329.37	4.59%
60 Sumter	64,867,323	69,024,014	4,156,691	6.41%	7,571.52	7,976.54	405.02	5.35%
61 Suwannee	41,777,105	43,332,985	1,555,880	3.72%	7,147.32	7,554.74	407.42	5.70%
62 Taylor	19,907,602	20,605,187	697,585	3.50%	7,798.61	8,120.53	321.92	4.13%
63 Union	17,643,697	18,642,822	999,125	5.66%	7,727.41	8,081.09	353.68	4.58%
64 Volusia	446,588,711	466,951,759	20,363,048	4.56%	7,200.83	7,535.10	334.27	4.64%
65 Wakulla	37,175,059	38,347,016	1,171,957	3.15%	7,395.30	7,792.38	397.08	5.37%
66 Walton	77,013,610	82,719,395	5,705,785	7.41%	8,024.04	8,386.16	362.12	4.51%
67 Washington	26,522,092	28,296,982	1,774,890	6.69%	7,855.37	8,228.33	372.96	4.75%
69 FAMU Lab School	5,373,924	5,738,914	364,990	6.79%	8,544.41	8,817.30	272.89	3.19%
70 FAU Lab - PB	9,538,189	9,906,547	368,358	3.86%	8,342.24	8,665.02	322.78	3.87%
71 FAU Lab - St. Lucie	10,555,509	11,027,728	472,219	4.47%	7,471.60	7,797.53	325.93	4.36%
72 FSU Lab - Broward	5,828,913	6,061,513	232,600	3.99%	8,175.19	8,501.42	326.23	3.99%
73 FSU Lab - Leon	13,234,079	14,020,121	786,042	5.94%	7,595.36	7,886.00	290.64	3.83%
74 UF Lab School	9,311,270	9,664,639	353,369	3.80%	8,074.29	8,380.71	306.42	3.80%
75 Virtual School	187,018,658	195,893,018	8,874,360	4.75%	5,246.72	5,254.23	7.51	0.14%
TOTAL	21,059,308,344	22,157,656,827	1,098,348,483	5.22%	7,428.79	7,778.79	350.00	4.71%

2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019
Change in Students and Funds Compared to the 2018-2019 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2018-2019 -1-	2019-2020 -2-	Difference -3-	Percentage Difference -4-	2018-2019 -5-	2019-2020 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	29,099.28	29,220.80	121.52	0.42%	209,374,680	220,815,026	11,440,346	5.46%
2 Baker	4,895.46	4,935.40	39.94	0.82%	36,716,533	38,621,987	1,905,454	5.19%
3 Bay	27,452.72	26,474.77	(977.95)	-3.56%	203,283,048	207,252,988	3,969,940	1.95%
4 Bradford	3,078.77	3,064.47	(14.30)	-0.46%	24,159,636	25,476,261	1,316,625	5.45%
5 Brevard	72,546.32	72,836.64	290.32	0.40%	531,261,968	559,093,408	27,831,440	5.24%
6 Broward	267,847.88	266,367.34	(1,480.54)	-0.55%	1,982,065,102	2,064,923,322	82,858,220	4.18%
7 Calhoun	2,156.79	2,148.30	(8.49)	-0.39%	17,615,149	18,236,420	621,271	3.53%
8 Charlotte	15,530.95	15,647.59	116.64	0.75%	118,742,798	124,979,878	6,237,080	5.25%
9 Citrus	15,054.57	15,114.05	59.48	0.40%	109,801,404	114,524,898	4,723,494	4.30%
10 Clay	37,796.01	38,246.50	450.49	1.19%	275,573,302	293,825,286	18,251,984	6.62%
11 Collier	46,897.76	47,454.81	557.05	1.19%	404,794,006	430,036,122	25,242,116	6.24%
12 Columbia	10,009.93	10,027.72	17.79	0.18%	73,304,021	76,466,539	3,162,518	4.31%
13 Dade	346,370.65	343,591.85	(2,778.80)	-0.80%	2,623,427,277	2,718,345,064	94,917,787	3.62%
14 De Soto	4,864.45	4,866.34	1.89	0.04%	36,755,106	38,521,502	1,766,396	4.81%
15 Dixie	2,204.36	2,210.33	5.97	0.27%	16,797,211	17,817,265	1,020,054	6.07%
16 Duval	129,150.22	129,792.28	642.06	0.50%	948,193,386	1,001,978,464	53,785,078	5.67%
17 Escambia	39,480.84	39,315.19	(165.65)	-0.42%	287,683,111	302,299,093	14,615,982	5.08%
18 Flagler	12,821.70	12,870.82	49.12	0.38%	92,579,916	96,555,052	3,975,136	4.29%
19 Franklin	1,265.04	1,266.42	1.38	0.11%	10,567,511	11,057,034	489,523	4.63%
20 Gadsden	4,857.29	4,740.41	(116.88)	-2.41%	36,455,580	38,385,495	1,929,915	5.29%
21 Gilchrist	2,623.86	2,680.81	56.95	2.17%	21,473,939	22,773,940	1,300,001	6.05%
22 Glades	1,766.08	1,748.75	(17.33)	-0.98%	14,527,163	15,049,272	522,109	3.59%
23 Gulf	1,893.76	1,864.02	(29.74)	-1.57%	15,277,436	15,907,511	630,075	4.12%
24 Hamilton	1,540.35	1,579.88	39.53	2.57%	12,463,749	13,987,125	1,523,376	12.22%
25 Hardee	5,074.01	4,979.93	(94.08)	-1.85%	37,192,676	37,852,507	659,831	1.77%
26 Hendry	7,091.01	6,952.16	(138.85)	-1.96%	53,445,569	55,297,066	1,851,497	3.46%
27 Hernando	22,729.30	23,000.44	271.14	1.19%	166,275,764	175,535,533	9,259,769	5.57%
28 Highlands	12,295.35	12,320.78	25.43	0.21%	88,579,895	92,370,050	3,790,155	4.28%
29 Hillsborough	215,735.95	217,140.48	1,404.53	0.65%	1,582,403,387	1,670,642,947	88,239,560	5.58%
30 Holmes	3,135.94	3,104.74	(31.20)	-0.99%	24,340,996	25,022,996	682,000	2.80%
31 Indian River	17,388.26	17,268.31	(119.95)	-0.69%	130,100,801	135,957,906	5,857,105	4.50%
32 Jackson	6,143.77	6,147.32	3.55	0.06%	47,024,856	48,996,093	1,971,237	4.19%
33 Jefferson	742.54	723.33	(19.21)	-2.59%	6,795,354	6,910,712	115,358	1.70%
34 Lafayette	1,188.11	1,183.69	(4.42)	-0.37%	9,570,558	10,041,396	470,838	4.92%
35 Lake	43,489.84	44,046.71	556.87	1.28%	313,780,986	331,438,654	17,657,668	5.63%
36 Lee	92,964.95	94,079.06	1,114.11	1.20%	701,146,818	744,133,618	42,986,800	6.13%
37 Leon	33,922.80	33,946.75	23.95	0.07%	248,640,140	260,991,267	12,351,127	4.97%
38 Levy	5,421.54	5,416.84	(4.70)	-0.09%	42,156,548	44,223,629	2,067,081	4.90%
39 Liberty	1,295.48	1,275.45	(20.03)	-1.55%	11,170,504	11,364,946	194,442	1.74%
40 Madison	2,569.43	2,558.60	(10.83)	-0.42%	19,709,706	20,804,951	1,095,245	5.56%
41 Manatee	48,759.62	49,075.71	316.09	0.65%	354,672,684	375,622,733	20,950,049	5.91%
42 Marion	42,402.91	42,260.15	(142.76)	-0.34%	302,019,123	316,007,466	13,988,343	4.63%
43 Martin	18,332.44	18,208.10	(124.34)	-0.68%	145,072,592	150,978,184	5,905,592	4.07%
44 Monroe	8,203.70	8,283.21	79.51	0.97%	78,703,743	83,554,398	4,850,655	6.16%
45 Nassau	12,080.31	12,350.03	269.72	2.23%	90,103,911	96,263,596	6,159,685	6.84%
46 Okaloosa	31,361.87	31,788.25	426.38	1.36%	233,975,276	247,921,639	13,946,363	5.96%
47 Okeechobee	6,417.01	6,450.11	33.10	0.52%	47,818,904	50,185,718	2,366,814	4.95%
48 Orange	206,907.98	210,457.18	3,549.20	1.72%	1,524,897,805	1,625,133,106	100,235,301	6.57%
49 Osceola	67,629.32	69,498.02	1,868.70	2.76%	483,281,340	517,924,641	34,643,301	7.17%
50 Palm Beach	190,304.61	190,923.36	618.75	0.33%	1,492,505,673	1,566,523,987	74,018,314	4.96%
51 Pasco	74,452.62	75,725.34	1,272.72	1.71%	546,134,609	581,264,573	35,129,964	6.43%
52 Pinellas	99,201.14	98,548.84	(652.30)	-0.66%	739,201,416	774,299,671	35,098,255	4.75%
53 Polk	104,185.41	105,542.39	1,356.98	1.30%	750,544,931	794,920,117	44,375,186	5.91%
54 Putnam	10,694.84	10,650.37	(44.47)	-0.42%	79,023,697	83,982,571	4,958,874	6.28%
55 St. Johns	41,121.45	42,768.20	1,646.75	4.00%	302,985,668	330,978,169	27,992,501	9.24%
56 St. Lucie	40,483.77	40,951.73	467.96	1.16%	296,545,953	314,376,586	17,830,633	6.01%
57 Santa Rosa	27,850.53	28,358.90	508.37	1.83%	203,871,016	216,988,673	13,117,657	6.43%
58 Sarasota	42,975.37	43,244.94	269.57	0.63%	347,149,047	364,657,017	17,507,970	5.04%
59 Seminole	67,356.47	67,613.07	256.60	0.38%	483,217,625	507,328,119	24,110,494	4.99%
60 Sumter	8,567.28	8,653.38	86.10	1.00%	64,867,323	69,024,014	4,156,691	6.41%
61 Suwannee	5,845.14	5,735.87	(109.27)	-1.87%	41,777,105	43,332,985	1,555,880	3.72%
62 Taylor	2,552.71	2,537.42	(15.29)	-0.60%	19,907,602	20,605,187	697,585	3.50%
63 Union	2,283.26	2,306.97	23.71	1.04%	17,643,697	18,642,822	999,125	5.66%
64 Volusia	62,019.03	61,970.25	(48.78)	-0.08%	446,588,711	466,951,759	20,363,048	4.56%
65 Wakulla	5,026.85	4,921.09	(105.76)	-2.10%	37,175,059	38,347,016	1,171,957	3.15%
66 Walton	9,597.86	9,863.80	265.94	2.77%	77,013,610	82,719,395	5,705,785	7.41%
67 Washington	3,376.30	3,438.97	62.67	1.86%	26,522,092	28,296,982	1,774,890	6.69%
69 FAMU Lab School	628.94	650.87	21.93	3.49%	5,373,924	5,738,914	364,990	6.79%
70 FAU Lab - PB	1,143.36	1,143.28	(0.08)	-0.01%	9,538,189	9,906,547	368,358	3.86%
71 FAU Lab - St. Lucie	1,412.75	1,414.26	1.51	0.11%	10,555,509	11,027,728	472,219	4.47%
72 FSU Lab - Broward	713.00	713.00	0.00	0.00%	5,828,913	6,061,513	232,600	3.99%
73 FSU Lab - Leon	1,742.39	1,777.85	35.46	2.04%	13,234,079	14,020,121	786,042	5.94%
74 UF Lab School	1,153.20	1,153.20	0.00	0.00%	9,311,270	9,664,639	353,369	3.80%
75 Virtual School	35,644.85	37,282.90	1,638.05	4.60%	187,018,658	195,893,018	8,874,360	4.75%
TOTAL	2,834,821.61	2,848,471.09	13,649.48	0.48%	21,059,308,344	22,157,656,827	1,098,348,483	5.22%

School District Funding Allocations Summary

District	Base FEFP Funding -1-	Declining Enrollment Allocation -2-	Sparsity Supplement -3-	State Funded Discretionary Contribution -4-	.748 Mill Compression -5-	Best and Brightest Teacher/Principal Allocation -6-	Safe Schools Allocation -7-
1 Alachua	134,931,859	0	0	0	3,931,951	2,319,607	2,757,419
2 Baker	22,546,206	0	728,523	0	1,948,101	387,591	547,370
3 Bay	127,642,846	1,128,559	0	0	2,473,273	2,194,302	2,461,225
4 Bradford	14,028,420	15,601	1,079,089	0	918,360	241,162	460,440
5 Brevard	344,343,111	0	0	0	7,831,396	5,919,585	5,864,595
6 Broward	1,297,377,021	1,737,097	0	0	0	22,303,143	21,112,199
7 Calhoun	9,588,033	9,037	1,713,530	0	898,204	164,827	373,996
8 Charlotte	73,622,735	0	0	0	0	1,265,645	1,345,447
9 Citrus	67,147,173	0	2,104,063	0	713,988	1,154,324	1,291,223
10 Clay	180,720,524	0	0	0	12,006,724	3,106,757	2,617,090
11 Collier	241,836,868	0	0	0	0	4,157,405	3,261,148
12 Columbia	44,015,601	0	1,395,815	0	3,345,548	756,670	1,020,254
13 Dade	1,669,235,679	3,251,495	0	0	0	28,695,746	29,833,356
14 De Soto	21,803,239	0	734,026	0	1,264,372	374,818	606,444
15 Dixie	9,635,737	0	1,084,072	0	812,142	165,647	403,842
16 Duval	621,317,584	0	0	0	18,658,938	10,681,039	11,327,958
17 Escambia	182,466,332	184,366	0	0	6,763,392	3,136,769	3,595,998
18 Flagler	57,092,635	0	1,184,990	0	0	981,477	1,137,548
19 Franklin	5,582,362	0	193,447	0	0	95,966	334,949
20 Gadsden	21,291,473	125,797	781,038	0	1,469,385	366,021	601,913
21 Gilchrist	12,277,731	0	1,932,023	0	854,749	211,066	396,202
22 Glades	7,948,268	18,792	1,024,818	0	459,204	136,638	362,156
23 Gulf	8,525,717	32,446	1,394,031	0	0	146,565	375,739
24 Hamilton	6,795,829	0	994,721	0	229,888	116,827	376,234
25 Hardee	22,098,454	100,567	706,895	0	1,458,721	379,893	563,432
26 Hendry	32,271,540	154,085	2,040,656	0	2,169,074	554,778	734,592
27 Hernando	104,756,506	0	2,117,637	0	5,153,709	1,800,864	1,840,681
28 Highlands	54,330,335	0	2,722,871	0	2,708,354	933,990	1,213,892
29 Hillsborough	1,042,453,278	0	0	0	39,191,685	17,920,762	14,297,397
30 Holmes	13,321,959	32,121	2,411,503	0	1,320,477	229,017	447,403
31 Indian River	81,754,858	136,234	0	0	0	1,405,444	1,503,312
32 Jackson	27,603,279	0	3,304,823	0	2,229,510	474,527	695,781
33 Jefferson	3,199,050	20,270	493,819	0	0	54,995	326,936
34 Lafayette	5,163,743	4,626	893,949	0	435,326	88,770	317,757
35 Lake	204,961,701	0	0	0	6,436,105	3,523,486	3,401,191
36 Lee	451,507,091	0	0	0	0	7,761,836	6,548,761
37 Leon	156,953,979	0	0	0	5,306,556	2,698,188	3,542,422
38 Levy	24,495,358	5,100	3,189,065	0	1,421,379	421,098	674,995
39 Liberty	5,895,019	22,208	970,309	0	517,896	101,341	323,646
40 Madison	10,893,700	11,031	1,072,508	0	857,029	187,273	448,026
41 Manatee	228,582,916	0	0	0	0	3,929,557	3,722,353
42 Marion	188,830,009	152,459	0	0	8,394,979	3,246,167	3,463,623
43 Martin	90,431,900	147,358	0	0	0	1,554,610	1,544,256
44 Monroe	40,847,590	0	0	0	0	702,209	911,509
45 Nassau	57,572,825	0	2,759,721	0	0	989,732	1,030,083
46 Okaloosa	150,048,767	0	0	0	3,308,521	2,579,481	2,479,718
47 Okeechobee	29,174,914	0	593,832	0	1,905,040	501,544	732,190
48 Orange	1,037,342,593	0	0	0	6,143,245	17,832,904	16,909,354
49 Osceola	326,777,335	0	0	0	16,835,200	5,617,613	4,746,074
50 Palm Beach	968,911,897	0	0	0	0	16,656,515	15,129,412
51 Pasco	356,176,196	0	0	0	18,529,233	6,123,007	5,304,692
52 Pinellas	472,560,607	747,371	0	0	0	8,123,765	9,052,797
53 Polk	480,696,852	0	0	0	28,788,798	8,263,635	7,319,692
54 Putnam	47,416,801	47,519	3,007,506	0	2,813,082	815,140	1,000,661
55 St. Johns	207,962,183	0	0	0	1,925,424	3,575,067	2,844,367
56 St. Lucie	191,118,330	0	0	0	4,913,798	3,285,506	2,978,239
57 Santa Rosa	131,724,794	0	0	0	7,445,913	2,264,474	1,928,231
58 Sarasota	211,182,463	0	0	0	0	3,630,427	3,405,347
59 Seminole	318,133,521	0	0	0	9,957,377	5,469,017	4,903,886
60 Sumter	38,777,899	0	0	0	0	666,629	853,938
61 Suwannee	24,909,017	113,525	2,147,932	0	1,604,438	428,210	620,436
62 Taylor	11,297,180	16,285	1,122,068	0	348,591	194,209	465,338
63 Union	10,347,498	0	1,089,682	0	1,068,542	177,883	382,806
64 Volusia	284,957,930	53,873	0	0	5,153,446	4,898,697	5,240,136
65 Wakulla	22,035,166	112,780	733,195	0	1,669,037	378,805	566,511
66 Walton	44,670,536	0	0	0	0	767,929	908,089
67 Washington	15,599,499	0	2,124,576	0	1,222,519	268,170	465,307
69 FAMU Lab School	2,883,792	0	511,666	256,046	101,744	49,575	282,863
70 FAU Lab - PB	5,335,575	90	572,260	910,805	0	91,724	307,725
71 FAU Lab - St. Lucie	6,529,859	0	0	607,736	169,697	112,254	321,407
72 FSU Lab - Broward	3,417,774	0	0	416,157	0	58,755	286,000
73 FSU Lab - Leon	7,927,926	0	1,018,915	699,388	277,914	136,289	339,765
74 UF Lab School	5,131,217	0	850,426	478,751	155,175	88,211	308,226
75 Virtual School	166,159,012	0	0	20,186,453	308,330	2,856,431	0
Total	13,608,905,206	8,380,692	52,800,000	23,555,336	256,825,479	233,950,000	230,100,000

School District Funding Allocations Summary

District	Supplemental Academic Instruction Allocation -8-	Reading Instruction Allocation -9-	Teacher Supplies Allocation -10-	Instructional Materials Allocation -11-	ESE Guaranteed Allocation -12-	Digital Classrooms Allocation -13-	DJJ Supplemental Allocation -14-	Student Transportation Allocation -15-
1 Alachua	8,352,666	1,319,569	562,791	2,422,416	11,989,739	865,563	250,657	3,808,304
2 Baker	1,809,797	316,275	95,056	405,278	1,278,272	561,744	0	1,285,814
3 Bay	7,557,243	1,254,499	509,903	2,201,019	9,032,611	831,209	116,942	4,168,289
4 Bradford	972,930	240,235	59,022	248,100	1,553,842	538,338	0	690,726
5 Brevard	20,096,424	3,189,035	1,402,831	6,133,072	29,534,290	1,411,213	174,771	10,494,176
6 Broward	59,193,123	11,697,000	5,130,225	21,447,831	102,936,222	3,832,352	426,424	34,410,908
7 Calhoun	486,469	200,595	41,376	179,307	801,976	526,876	0	472,105
8 Charlotte	3,488,640	772,248	301,372	1,361,099	6,336,940	695,757	0	3,424,649
9 Citrus	3,324,077	714,439	291,096	1,236,184	7,104,644	689,082	136,802	3,882,439
10 Clay	10,036,043	1,728,336	736,626	3,226,636	16,006,882	978,478	120,480	7,097,305
11 Collier	10,911,207	2,273,936	913,978	4,034,268	22,875,834	1,093,677	141,318	7,630,144
12 Columbia	3,848,237	507,938	193,134	809,432	4,220,726	625,450	0	2,081,826
13 Dade	115,781,082	15,016,672	6,617,566	27,306,757	134,811,329	4,798,459	533,800	20,194,173
14 De Soto	1,922,712	309,643	93,726	402,916	2,207,498	560,880	0	833,499
15 Dixie	490,576	201,021	42,571	180,965	774,985	527,652	0	559,859
16 Duval	32,765,831	5,661,653	2,499,794	10,506,286	51,204,390	2,123,749	358,836	20,090,475
17 Escambia	10,561,585	1,743,921	757,209	3,112,041	14,989,396	991,847	213,993	8,225,030
18 Flagler	2,792,053	624,680	247,891	1,116,481	6,373,044	661,019	0	2,634,093
19 Franklin	281,240	164,835	24,391	105,177	538,797	395,769	0	381,816
20 Gadsden	1,373,026	305,074	91,300	378,573	1,606,174	559,304	0	1,580,919
21 Gilchrist	596,909	224,606	51,632	239,215	1,075,017	533,538	0	470,185
22 Glades	432,831	185,956	33,681	139,409	622,160	521,877	0	265,807
23 Gulf	376,912	191,111	35,901	151,156	394,138	523,320	0	351,570
24 Hamilton	342,220	175,668	30,428	132,934	537,540	493,729	57,589	457,203
25 Hardee	1,102,338	312,278	95,913	405,705	1,854,928	562,301	0	1,139,630
26 Hendry	1,806,947	403,096	133,898	583,666	2,323,518	586,974	0	1,507,168
27 Hernando	5,513,403	1,050,187	442,988	1,924,771	10,449,713	787,744	179,926	5,432,142
28 Highlands	2,480,986	600,020	237,298	1,004,484	4,386,183	654,137	0	2,861,484
29 Hillsborough	50,921,274	9,421,233	4,182,117	17,456,857	83,488,186	3,216,506	550,943	31,803,812
30 Holmes	678,496	233,928	59,797	252,954	1,061,441	538,841	0	767,875
31 Indian River	3,829,196	844,845	332,587	1,399,590	6,199,078	716,033	0	2,861,932
32 Jackson	1,241,526	361,421	118,397	505,101	2,297,406	576,905	33,836	1,337,668
33 Jefferson	306,670	143,559	13,931	59,134	416,101	226,048	0	212,034
34 Lafayette	205,170	161,098	22,798	109,754	407,906	369,915	0	189,513
35 Lake	10,229,124	1,944,743	848,338	3,659,181	15,628,173	1,051,040	6,103	8,865,153
36 Lee	22,568,026	4,145,713	1,811,959	7,764,974	39,372,868	1,676,963	281,335	23,038,671
37 Leon	9,852,728	1,516,166	653,813	2,673,792	17,825,946	924,686	228,643	4,855,943
38 Levy	1,257,809	333,676	104,328	437,361	2,215,956	567,767	0	1,544,279
39 Liberty	266,327	167,626	24,565	101,790	512,752	398,591	137,810	253,888
40 Madison	694,934	212,251	49,279	210,117	1,100,849	532,009	41,639	484,957
41 Manatee	12,416,047	2,155,615	945,196	4,023,112	20,392,639	1,113,955	317,150	7,237,808
42 Marion	12,917,952	1,800,731	813,929	3,375,350	15,786,652	1,028,690	224,761	10,256,709
43 Martin	3,991,497	922,308	350,687	1,614,316	7,029,631	727,790	36,217	2,716,958
44 Monroe	1,814,448	479,656	159,534	669,206	3,476,269	603,626	1,380	1,047,601
45 Nassau	2,742,298	628,967	237,861	1,064,357	3,817,287	654,503	0	3,063,984
46 Okaloosa	8,889,032	1,454,522	612,240	2,654,605	13,437,259	897,683	257,108	6,661,015
47 Okeechobee	2,088,950	375,452	124,229	533,239	2,884,605	580,693	255,655	1,689,851
48 Orange	49,765,938	9,375,609	4,053,397	17,915,794	58,132,490	3,132,896	414,393	30,779,783
49 Osceola	15,310,746	3,032,221	1,338,529	6,047,696	20,551,872	1,369,445	83,366	11,235,163
50 Palm Beach	42,812,502	8,764,712	3,677,176	15,074,779	72,048,301	2,888,521	263,817	26,749,447
51 Pasco	20,494,126	3,294,671	1,458,467	6,371,065	31,422,764	1,447,351	181,884	17,012,912
52 Pinellas	23,743,551	4,333,663	1,898,047	7,999,997	45,147,927	1,732,882	366,721	12,762,500
53 Polk	27,256,916	4,406,297	2,032,742	8,871,851	40,238,293	1,820,374	308,486	23,785,112
54 Putnam	3,145,825	538,301	205,126	856,405	3,641,155	633,240	0	2,532,094
55 St. Johns	8,490,962	1,971,529	823,714	3,791,993	14,563,137	1,035,046	288,484	9,687,999
56 St. Lucie	10,225,888	1,821,160	788,729	3,484,394	17,643,153	1,012,321	147,845	10,293,478
57 Santa Rosa	8,194,653	1,290,939	546,191	2,437,055	10,664,113	854,780	0	6,841,012
58 Sarasota	8,839,763	2,000,277	832,896	3,664,660	23,117,602	1,041,010	0	6,729,333
59 Seminole	16,289,748	2,955,055	1,302,225	5,348,783	20,395,589	1,345,864	0	11,555,789
60 Sumter	1,760,895	461,180	166,664	728,921	4,040,499	608,257	0	1,079,054
61 Suwannee	1,207,173	337,369	110,473	476,352	1,270,919	571,758	0	1,325,932
62 Taylor	556,614	215,853	48,871	207,956	1,064,664	531,744	0	594,193
63 Union	515,729	207,375	44,432	190,646	749,276	528,861	40,331	485,261
64 Volusia	16,879,196	2,658,889	1,193,545	5,028,610	24,581,889	1,275,270	226,313	11,493,035
65 Wakulla	921,285	311,713	94,780	425,285	1,892,552	561,565	0	1,695,309
66 Walton	1,988,495	513,785	189,976	912,127	3,107,386	623,400	43,217	2,295,683
67 Washington	990,012	254,260	66,234	305,781	897,286	543,023	153,774	922,154
69 FAMU Lab School	347,694	140,744	12,536	59,141	74,689	203,404	0	0
70 FAU Lab - PB	298,987	162,632	22,020	254,374	127,862	357,287	0	0
71 FAU Lab - St. Lucie	422,205	173,294	27,239	108,177	203,292	441,971	0	0
72 FSU Lab - Broward	149,344	145,511	13,732	54,515	178,352	222,820	0	0
73 FSU Lab - Leon	305,649	185,775	34,241	154,622	301,375	522,241	0	0
74 UF Lab School	301,474	160,808	22,211	99,679	334,862	360,387	0	0
75 Virtual School	0	1,598,342	0	3,225,630	783,023	0	0	0
Total	716,824,381	130,000,000	54,143,375	234,056,256	1,082,346,114	70,000,000	7,602,749	445,176,632

School District Funding Allocations Summary

District	Virtual Education Contribution -16-	Federally Connected Student Supplement -17-	Mental Health Assistance Allocation -18-	Turnaround Supplemental Services Allocation -19-	Funding Compression Allocation -20-	Total FEFP -21-	Deduct: Required Local Effort -22-	Net State FEFP -23-
1 Alachua	0	0	1,063,567	499,515	1,699,398	176,775,021	63,395,684	113,379,337
2 Baker	0	0	262,747	0	0	32,172,774	3,938,166	28,234,608
3 Bay	0	961,088	973,016	541,425	164,442	164,211,891	62,904,317	101,307,574
4 Bradford	0	0	201,052	0	0	21,247,317	4,054,290	17,193,027
5 Brevard	0	2,730,529	2,501,816	844,875	1,917,399	444,389,118	166,635,758	277,753,360
6 Broward	0	0	8,883,564	1,592,445	1,928,505	1,594,008,059	801,879,915	792,128,144
7 Calhoun	0	0	170,841	0	0	15,627,172	1,430,311	14,196,861
8 Charlotte	0	0	615,985	0	0	93,230,517	73,136,050	20,094,467
9 Citrus	692	0	598,392	0	508,995	90,897,613	39,687,573	51,210,040
10 Clay	0	516,492	1,361,193	0	1,301,317	241,560,883	46,088,940	195,471,943
11 Collier	0	0	1,664,840	296,465	0	301,091,088	271,004,318	30,086,770
12 Columbia	3,889	0	430,668	0	264,462	63,519,650	11,659,765	51,859,885
13 Dade	0	94,184	11,430,072	1,554,500	0	2,069,154,870	1,282,580,391	786,574,479
14 De Soto	0	0	260,469	307,580	0	31,681,822	7,227,003	24,454,819
15 Dixie	209	0	172,886	0	0	15,052,164	2,131,920	12,920,244
16 Duval	0	942,782	4,379,950	2,344,235	2,809,017	797,672,517	276,477,986	521,194,531
17 Escambia	0	1,784,122	1,396,433	2,773,170	1,403,149	244,098,753	78,928,392	165,170,361
18 Flagler	2,828	0	524,420	0	667,498	76,040,657	38,623,806	37,416,851
19 Franklin	0	0	141,761	0	0	8,240,510	7,417,226	823,284
20 Gadsden	0	0	256,317	1,111,175	0	31,897,489	6,101,548	25,795,941
21 Gilchrist	0	0	188,401	0	0	19,051,274	3,224,527	15,826,747
22 Glades	0	284,767	157,666	0	0	12,594,030	2,568,936	10,025,094
23 Gulf	0	0	161,467	0	0	12,660,073	6,249,844	6,410,229
24 Hamilton	2,348	0	152,097	747,960	0	11,643,215	3,216,851	8,426,364
25 Hardee	770	0	264,215	0	125,277	31,171,317	6,771,727	24,399,590
26 Hendry	0	0	329,250	243,900	0	45,843,142	8,461,938	37,381,204
27 Hernando	0	0	858,448	279,990	643,921	143,232,630	39,461,581	103,771,049
28 Highlands	5,531	0	506,282	0	689,892	75,335,739	21,219,025	54,116,714
29 Hillsborough	0	1,304,456	7,260,290	9,747,195	5,063,323	1,338,279,314	417,798,945	920,480,369
30 Holmes	13,389	0	202,380	0	0	21,571,581	1,983,302	19,588,279
31 Indian River	0	0	669,429	0	0	101,652,538	73,501,970	28,150,568
32 Jackson	0	0	302,710	0	0	41,082,890	6,217,429	34,865,461
33 Jefferson	0	0	123,852	0	0	5,596,399	2,639,743	2,956,656
34 Lafayette	21	0	139,033	0	0	8,509,379	1,114,822	7,394,557
35 Lake	0	0	1,552,457	0	2,324,097	264,430,892	92,901,284	171,529,608
36 Lee	0	66,427	3,202,293	1,412,200	0	571,159,117	339,879,587	231,279,530
37 Leon	0	0	1,219,407	422,935	841,285	209,516,489	70,217,484	139,299,005
38 Levy	0	0	278,622	0	0	36,946,793	8,108,258	28,838,535
39 Liberty	0	0	142,058	0	0	9,835,826	925,212	8,910,614
40 Madison	0	0	184,371	509,935	0	17,489,908	2,850,153	14,639,755
41 Manatee	0	0	1,718,290	1,717,630	1,887,972	290,160,240	155,780,501	134,379,739
42 Marion	6,341	0	1,493,545	1,757,690	3,245,943	256,795,530	78,483,372	178,312,158
43 Martin	0	0	700,419	0	0	111,767,947	91,711,181	20,056,766
44 Monroe	0	1,009,770	373,142	0	0	52,095,940	46,894,476	5,201,464
45 Nassau	0	0	507,247	0	0	75,068,865	36,846,158	38,222,707
46 Okaloosa	0	2,713,521	1,148,230	0	0	197,141,702	75,582,894	121,558,808
47 Okeechobee	0	0	312,695	10,840	0	41,763,729	8,490,450	33,273,279
48 Orange	0	0	7,039,906	2,968,485	3,043,616	1,264,850,403	566,779,934	698,070,469
49 Osceola	0	0	2,391,724	0	4,780,717	420,117,701	114,870,285	305,247,416
50 Palm Beach	0	26,111	6,395,770	2,256,530	0	1,181,655,490	801,375,809	380,279,681
51 Pasco	0	0	2,597,072	412,065	1,739,958	472,565,463	119,996,281	352,569,182
52 Pinellas	0	26,176	3,349,685	2,269,250	0	594,114,939	341,524,091	252,590,848
53 Polk	0	0	3,580,300	5,080,930	5,856,262	648,306,540	151,224,154	497,082,386
54 Putnam	870	0	451,200	1,921,960	106,521	69,133,406	14,841,512	54,291,894
55 St. Johns	0	0	1,510,298	0	624,224	259,094,427	113,146,442	145,947,985
56 St. Lucie	0	0	1,450,399	684,130	1,049,744	250,897,114	91,776,987	159,120,127
57 Santa Rosa	0	1,258,663	1,035,146	0	756,142	177,242,106	43,296,002	133,946,104
58 Sarasota	0	0	1,526,018	0	0	265,969,796	239,344,400	26,625,396
59 Seminole	0	0	2,329,567	736,415	4,289,934	405,012,770	142,198,313	262,814,457
60 Sumter	0	0	385,349	0	0	49,529,285	44,578,271	4,951,014
61 Suwannee	10,274	0	289,142	0	411,323	35,834,273	8,159,275	27,674,998
62 Taylor	0	0	183,672	29,525	0	16,876,763	5,489,985	11,386,778
63 Union	0	0	176,073	0	0	16,004,395	1,048,515	14,955,880
64 Volusia	0	0	2,143,493	591,460	3,534,465	369,910,247	148,813,260	221,096,987
65 Wakulla	0	0	262,275	0	42,075	31,702,333	5,601,794	26,100,539
66 Walton	0	0	425,263	0	0	56,445,886	50,802,329	5,643,557
67 Washington	0	0	213,401	0	0	24,025,996	3,605,665	20,420,331
69 FAMU Lab School	0	0	121,463	0	0	5,045,357	0	5,045,357
70 FAU Lab - PB	0	0	137,700	0	0	8,579,041	0	8,579,041
71 FAU Lab - St. Lucie	0	0	146,636	0	0	9,263,767	0	9,263,767
72 FSU Lab - Broward	0	0	123,511	0	0	5,066,471	0	5,066,471
73 FSU Lab - Leon	0	0	158,625	0	0	12,062,725	0	12,062,725
74 UF Lab School	0	0	138,027	0	0	8,429,454	0	8,429,454
75 Virtual School	655,433	0	0	0	0	195,772,654	0	195,772,654
Total	702,595	13,719,088	100,000,000	45,666,410	53,720,873	17,368,475,186	7,856,878,313	9,511,596,873

School District Funding Allocations Summary

District	Discretionary Lottery/School Recognition Allocation -24-	Class Size Reduction Allocation -25-	Total State Funding -26-	Discretionary Local Effort .748 mills -27-	Total Local Funding -28-	Total Funds -29-
1 Alachua	988,202	30,920,831	145,288,370	12,130,972	75,526,656	220,815,026
2 Baker	311,019	5,373,263	33,918,890	764,931	4,703,097	38,621,987
3 Bay	1,129,440	29,831,444	132,268,458	12,080,213	74,984,530	207,252,988
4 Bradford	98,229	3,364,518	20,655,774	766,197	4,820,487	25,476,261
5 Brevard	2,950,926	79,545,729	360,250,015	32,207,635	198,843,393	559,093,408
6 Broward	13,304,809	302,139,698	1,107,572,651	155,470,756	957,350,671	2,064,923,322
7 Calhoun	95,734	2,230,778	16,523,373	282,736	1,713,047	18,236,420
8 Charlotte	728,590	17,054,530	37,877,587	13,966,241	87,102,291	124,979,878
9 Citrus	478,578	15,554,359	67,242,977	7,594,348	47,281,921	114,524,898
10 Clay	2,335,252	40,911,488	238,718,683	9,017,663	55,106,603	293,825,286
11 Collier	2,995,056	55,686,120	88,767,946	70,263,858	341,268,176	430,036,122
12 Columbia	246,572	10,533,484	62,639,941	2,166,833	13,826,598	76,466,539
13 Dade	21,064,809	385,737,782	1,193,377,070	242,387,603	1,524,967,994	2,718,345,064
14 De Soto	217,908	5,211,073	29,883,800	1,410,699	8,637,702	38,521,502
15 Dixie	57,269	2,304,933	15,282,446	402,899	2,534,819	17,817,265
16 Duval	5,289,226	146,327,413	672,811,170	52,689,308	329,167,294	1,001,978,464
17 Escambia	1,113,269	42,238,369	208,521,999	14,848,702	93,777,094	302,299,093
18 Flagler	150,577	13,115,798	50,683,226	7,248,020	45,871,826	96,555,052
19 Franklin	4,044	1,327,049	2,154,377	1,485,431	8,902,657	11,057,034
20 Gadsden	318,141	5,033,421	31,147,503	1,136,444	7,237,992	38,385,495
21 Gilchrist	206,597	2,897,145	18,930,489	618,924	3,843,451	22,773,940
22 Glades	14,810	1,938,325	11,978,229	502,107	3,071,043	15,049,272
23 Gulf	6,176	2,034,217	8,450,622	1,207,045	7,456,889	15,907,511
24 Hamilton	157,323	1,547,998	10,131,685	638,589	3,855,440	13,987,125
25 Hardee	213,735	5,188,674	29,801,999	1,278,781	8,050,508	37,852,507
26 Hendry	204,377	7,596,928	45,182,509	1,652,619	10,114,557	55,297,066
27 Hernando	640,948	24,172,165	128,584,162	7,489,790	46,951,371	175,535,533
28 Highlands	175,862	12,793,960	67,086,536	4,064,489	25,283,514	92,370,050
29 Hillsborough	9,939,872	242,250,952	1,172,671,193	80,172,809	497,971,754	1,670,642,947
30 Holmes	10,385	3,054,800	22,653,464	386,230	2,369,532	25,022,996
31 Indian River	1,052,904	18,975,790	48,179,262	14,276,674	87,778,644	135,957,906
32 Jackson	316,497	6,446,981	41,628,939	1,149,725	7,367,154	48,996,093
33 Jefferson	56,199	765,836	3,778,691	492,278	3,132,021	6,910,712
34 Lafayette	120,570	1,196,084	8,711,211	215,363	1,330,185	10,041,396
35 Lake	1,531,895	47,698,901	220,760,404	17,776,966	110,678,250	331,438,654
36 Lee	3,842,641	104,359,903	339,482,074	64,771,957	404,651,544	744,133,618
37 Leon	1,484,284	36,636,139	177,419,428	13,354,355	83,571,839	260,991,267
38 Levy	39,734	5,680,783	34,559,052	1,556,319	9,664,577	44,223,629
39 Liberty	88,415	1,257,475	10,256,504	183,230	1,108,442	11,364,946
40 Madison	195,811	2,569,770	17,405,336	549,462	3,399,615	20,804,951
41 Manatee	2,341,749	53,342,105	190,063,593	29,778,639	185,559,140	375,622,733
42 Marion	815,403	43,560,657	222,688,218	14,835,876	93,319,248	316,007,466
43 Martin	790,837	20,888,103	41,735,706	17,531,297	109,242,478	150,978,184
44 Monroe	465,139	9,643,917	15,310,520	21,349,402	68,243,878	83,554,398
45 Nassau	833,628	13,332,048	52,388,383	7,029,055	43,875,213	96,263,596
46 Okaloosa	2,024,502	34,589,561	158,172,871	14,165,874	89,748,768	247,921,639
47 Okeechobee	93,447	6,687,918	40,054,644	1,640,624	10,131,074	50,185,718
48 Orange	10,113,124	240,621,416	948,805,009	109,548,163	676,328,097	1,625,133,106
49 Osceola	1,589,534	74,848,848	381,685,798	21,368,558	136,238,843	517,924,641
50 Palm Beach	12,322,499	220,445,235	613,047,415	152,100,763	953,476,572	1,566,523,987
51 Pasco	3,249,807	82,351,717	438,170,706	23,097,586	143,093,867	581,264,573
52 Pinellas	4,582,773	109,523,320	366,696,941	66,078,639	407,602,730	774,299,671
53 Polk	4,593,532	112,791,190	614,467,108	29,228,855	180,453,009	794,920,117
54 Putnam	588,193	11,219,478	66,099,565	3,041,494	17,883,006	83,982,571
55 St. Johns	3,380,397	46,918,663	196,247,045	21,584,682	134,731,124	330,978,169
56 St. Lucie	1,751,866	44,129,763	205,001,756	17,597,843	109,374,830	314,376,586
57 Santa Rosa	978,102	30,625,289	165,549,495	8,143,176	51,439,178	216,988,673
58 Sarasota	2,806,993	48,189,868	77,622,257	47,690,360	287,034,760	364,657,017
59 Seminole	2,786,172	72,319,062	337,919,691	27,210,115	169,408,428	507,328,119
60 Sumter	497,026	9,164,454	14,612,494	9,833,249	54,411,520	69,024,014
61 Suwannee	165,994	5,784,091	33,625,083	1,548,627	9,707,902	43,332,985
62 Taylor	63,068	2,619,112	14,068,958	1,046,244	6,536,229	20,605,187
63 Union	7,496	2,431,316	17,394,692	199,615	1,248,130	18,642,822
64 Volusia	1,776,282	66,352,939	289,226,208	28,912,291	177,725,551	466,951,759
65 Wakulla	447,333	5,161,212	31,709,084	1,036,138	6,637,932	38,347,016
66 Walton	505,780	10,426,533	16,575,870	15,341,196	66,143,525	82,719,395
67 Washington	90,516	3,512,556	24,023,403	667,914	4,273,579	28,296,982
69 FAMU Lab School	2,089	691,468	5,738,914	0	0	5,738,914
70 FAU Lab - PB	117,300	1,210,206	9,906,547	0	0	9,906,547
71 FAU Lab - St. Lucie	145,027	1,618,934	11,027,728	0	0	11,027,728
72 FSU Lab - Broward	70,225	924,817	6,061,513	0	0	6,061,513
73 FSU Lab - Leon	174,918	1,782,478	14,020,121	0	0	14,020,121
74 UF Lab School	115,077	1,120,108	9,664,639	0	0	9,664,639
75 Virtual School	120,364	0	195,893,018	0	0	195,893,018
Total	134,582,877	3,112,333,288	12,758,513,038	1,542,265,476	9,399,143,789	22,157,656,827

K-12 Unweighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	28,022.98	641.01	73.04	483.77	29,220.80
2 Baker	4,559.03	11.51	40.13	324.73	4,935.40
3 Bay	24,635.50	527.56	684.66	627.05	26,474.77
4 Bradford	2,928.90	0.48	34.07	101.02	3,064.47
5 Brevard	68,968.78	1,467.35	950.08	1,450.43	72,836.64
6 Broward	235,596.02	21,943.99	2,226.40	6,600.93	266,367.34
7 Calhoun	2,055.74	3.10	23.98	65.48	2,148.30
8 Charlotte	14,684.25	259.66	250.45	453.23	15,647.59
9 Citrus	14,419.00	132.66	115.73	446.66	15,114.05
10 Clay	36,492.14	493.23	391.61	869.52	38,246.50
11 Collier	40,458.47	5,196.41	709.51	1,090.42	47,454.81
12 Columbia	9,505.76	73.39	27.25	421.32	10,027.72
13 Dade	296,341.51	36,347.10	3,000.17	7,903.07	343,591.85
14 De Soto	4,489.24	241.65	2.34	133.11	4,866.34
15 Dixie	2,132.35	0.00	13.00	64.98	2,210.33
16 Duval	122,212.82	4,747.85	1,185.67	1,645.94	129,792.28
17 Escambia	37,302.92	347.28	352.81	1,312.18	39,315.19
18 Flagler	12,231.19	264.56	59.04	316.03	12,870.82
19 Franklin	1,194.97	14.41	14.92	42.12	1,266.42
20 Gadsden	4,387.73	228.46	42.62	81.60	4,740.41
21 Gilchrist	2,498.82	41.54	39.65	100.80	2,680.81
22 Glades	1,668.87	57.14	8.43	14.31	1,748.75
23 Gulf	1,790.63	0.00	43.15	30.24	1,864.02
24 Hamilton	1,420.64	97.68	6.03	55.53	1,579.88
25 Hardee	4,607.63	224.47	15.38	132.45	4,979.93
26 Hendry	6,104.07	535.03	37.54	275.52	6,952.16
27 Hernando	21,950.33	359.60	175.00	515.51	23,000.44
28 Highlands	11,484.10	462.69	37.98	336.01	12,320.78
29 Hillsborough	194,015.36	15,661.85	2,107.40	5,355.87	217,140.48
30 Holmes	2,959.57	6.58	2.73	135.86	3,104.74
31 Indian River	16,175.19	584.27	143.21	365.64	17,268.31
32 Jackson	5,748.33	71.24	89.40	238.35	6,147.32
33 Jefferson	687.09	19.91	4.23	12.10	723.33
34 Lafayette	1,052.58	54.18	3.89	73.04	1,183.69
35 Lake	40,981.00	1,331.91	479.88	1,253.92	44,046.71
36 Lee	84,169.43	7,145.00	467.00	2,297.63	94,079.06
37 Leon	32,632.19	413.51	308.55	592.50	33,946.75
38 Levy	5,123.05	114.25	18.26	161.28	5,416.84
39 Liberty	1,175.87	8.36	31.30	59.92	1,275.45
40 Madison	2,468.74	4.51	0.00	85.35	2,558.60
41 Manatee	44,473.24	3,258.47	309.63	1,034.37	49,075.71
42 Marion	39,071.93	1,477.29	331.33	1,379.60	42,260.15
43 Martin	16,084.14	1,427.27	226.57	470.12	18,208.10
44 Monroe	7,488.31	547.43	61.59	185.88	8,283.21
45 Nassau	11,735.09	108.00	69.74	437.20	12,350.03
46 Okaloosa	30,035.78	824.97	247.42	680.08	31,788.25
47 Okeechobee	5,713.76	540.91	9.76	185.68	6,450.11
48 Orange	178,317.11	24,486.88	3,673.32	3,979.87	210,457.18
49 Osceola	57,847.37	9,356.03	627.60	1,667.02	69,498.02
50 Palm Beach	167,626.12	17,570.88	1,470.42	4,255.94	190,923.36
51 Pasco	71,115.18	1,972.64	1,072.99	1,564.53	75,725.34
52 Pinellas	90,667.22	3,523.08	1,303.79	3,054.75	98,548.84
53 Polk	94,598.10	6,974.16	666.93	3,303.20	105,542.39
54 Putnam	9,888.89	388.05	25.80	347.63	10,650.37
55 St. Johns	41,326.45	223.35	475.30	743.10	42,768.20
56 St. Lucie	37,608.16	2,343.41	132.75	867.41	40,951.73
57 Santa Rosa	27,360.41	159.95	397.72	440.82	28,358.90
58 Sarasota	40,309.93	1,475.26	609.38	850.37	43,244.94
59 Seminole	63,489.86	2,230.80	285.18	1,607.23	67,613.07
60 Sumter	8,213.50	143.63	39.40	256.85	8,653.38
61 Suwannee	5,310.64	212.19	3.09	209.95	5,735.87
62 Taylor	2,486.54	0.00	5.41	45.47	2,537.42
63 Union	2,200.97	0.00	14.02	91.98	2,306.97
64 Volusia	57,038.72	2,289.24	829.42	1,812.87	61,970.25
65 Wakulla	4,737.93	6.19	31.00	145.97	4,921.09
66 Walton	9,401.44	310.08	3.70	148.58	9,863.80
67 Washington	3,288.60	9.35	54.50	86.52	3,438.97
69 FAMU Lab School	645.98	0.00	0.00	4.89	650.87
70 FAU Lab - PB	1,133.96	9.32	0.00	0.00	1,143.28
71 FAU Lab - St. Lucie	1,372.83	37.72	3.71	0.00	1,414.26
72 FSU Lab - Broward	693.77	19.23	0.00	0.00	713.00
73 FSU Lab - Leon	1,693.72	19.06	0.00	65.07	1,777.85
74 UF Lab School	1,145.55	0.00	0.00	7.65	1,153.20
75 Virtual School	36,179.56	27.69	0.00	1,075.65	37,282.90
Total	2,571,633.55	182,107.91	27,197.96	67,531.67	2,848,471.09

Unweighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	9,353.52	11,269.04	7,400.42	641.01	45.61	27.43	483.77	29,220.80
2 Baker	1,619.22	1,906.02	1,033.79	11.51	37.10	3.03	324.73	4,935.40
3 Bay	8,203.67	9,933.41	6,498.42	527.56	597.86	86.80	627.05	26,474.77
4 Bradford	1,067.31	1,187.62	673.97	0.48	28.12	5.95	101.02	3,064.47
5 Brevard	21,146.03	27,927.26	19,895.49	1,467.35	833.03	117.05	1,450.43	72,836.64
6 Broward	69,932.26	96,499.99	69,163.77	21,943.99	1,726.29	500.11	6,600.93	266,367.34
7 Calhoun	698.46	861.61	495.67	3.10	21.48	2.50	65.48	2,148.30
8 Charlotte	4,388.65	5,698.10	4,597.50	259.66	240.31	10.14	453.23	15,647.59
9 Citrus	4,459.44	5,969.95	3,989.61	132.66	110.60	5.13	446.66	15,114.05
10 Clay	10,824.77	15,006.01	10,661.36	493.23	358.01	33.60	869.52	38,246.50
11 Collier	10,788.94	16,931.05	12,738.48	5,196.41	644.56	64.95	1,090.42	47,454.81
12 Columbia	3,462.51	3,734.08	2,309.17	73.39	22.51	4.74	421.32	10,027.72
13 Dade	82,251.44	123,050.13	91,039.94	36,347.10	2,682.70	317.47	7,903.07	343,591.85
14 De Soto	1,505.85	1,845.36	1,138.03	241.65	1.95	0.39	133.11	4,866.34
15 Dixie	764.59	886.71	481.05	0.00	10.00	3.00	64.98	2,210.33
16 Duval	41,228.20	49,434.58	31,550.04	4,747.85	952.55	233.12	1,645.94	129,792.28
17 Escambia	12,383.86	15,347.33	9,571.73	347.28	236.48	116.33	1,312.18	39,315.19
18 Flagler	3,464.26	4,912.46	3,854.47	264.56	46.87	12.17	316.03	12,870.82
19 Franklin	419.62	527.15	248.20	14.41	13.98	0.94	42.12	1,266.42
20 Gadsden	1,401.15	1,857.30	1,129.28	228.46	40.60	2.02	81.60	4,740.41
21 Gilchrist	891.83	962.66	644.33	41.54	37.47	2.18	100.80	2,680.81
22 Glades	623.63	766.44	278.80	57.14	8.43	0.00	14.31	1,748.75
23 Gulf	599.49	711.81	479.33	0.00	36.90	6.25	30.24	1,864.02
24 Hamilton	429.12	631.88	359.64	97.68	3.00	3.03	55.53	1,579.88
25 Hardee	1,408.19	1,977.66	1,221.78	224.47	13.54	1.84	132.45	4,979.93
26 Hendry	1,815.94	2,497.40	1,790.73	535.03	24.99	12.55	275.52	6,952.16
27 Hernando	7,176.88	8,766.45	6,007.00	359.60	135.00	40.00	515.51	23,000.44
28 Highlands	3,684.29	4,744.06	3,055.75	462.69	30.64	7.34	336.01	12,320.78
29 Hillsborough	61,424.52	81,180.42	51,410.42	15,661.85	1,844.46	262.94	5,355.87	217,140.48
30 Holmes	910.86	1,294.42	754.29	6.58	2.10	0.63	135.86	3,104.74
31 Indian River	4,769.18	6,508.67	4,897.34	584.27	117.65	25.56	365.64	17,268.31
32 Jackson	1,932.44	2,320.80	1,495.09	71.24	85.43	3.97	238.35	6,147.32
33 Jefferson	243.79	274.95	168.35	19.91	2.98	1.25	12.10	723.33
34 Lafayette	331.27	447.43	273.88	54.18	2.83	1.06	73.04	1,183.69
35 Lake	12,965.88	16,995.17	11,019.95	1,331.91	431.30	48.58	1,253.92	44,046.71
36 Lee	25,288.77	34,387.36	24,493.30	7,145.00	414.23	52.77	2,297.63	94,079.06
37 Leon	10,962.64	12,685.54	8,984.01	413.51	272.63	35.92	592.50	33,946.75
38 Levy	1,773.33	2,213.05	1,136.67	114.25	16.79	1.47	161.28	5,416.84
39 Liberty	357.52	535.47	282.88	8.36	24.84	6.46	59.92	1,275.45
40 Madison	860.10	941.44	667.20	4.51	0.00	0.00	85.35	2,558.60
41 Manatee	13,708.22	18,510.35	12,254.67	3,258.47	217.39	92.24	1,034.37	49,075.71
42 Marion	11,937.91	16,341.96	10,792.06	1,477.29	299.08	32.25	1,379.60	42,260.15
43 Martin	4,542.39	6,484.29	5,057.46	1,427.27	46.57	180.00	470.12	18,208.10
44 Monroe	2,435.80	3,026.71	2,025.80	547.43	53.36	8.23	185.88	8,283.21
45 Nassau	3,769.10	4,799.15	3,166.84	108.00	58.32	11.42	437.20	12,350.03
46 Okaloosa	9,780.31	12,347.67	7,907.80	824.97	206.71	40.71	680.08	31,788.25
47 Okeechobee	1,598.38	2,409.62	1,705.76	540.91	7.48	2.28	185.68	6,450.11
48 Orange	50,201.96	73,979.48	54,135.67	24,486.88	3,293.11	380.21	3,979.87	210,457.18
49 Osceola	15,604.61	24,070.21	18,172.55	9,356.03	504.94	122.66	1,667.02	69,498.02
50 Palm Beach	48,791.43	69,169.25	49,665.44	17,570.88	1,095.99	374.43	4,255.94	190,923.36
51 Pasco	22,077.58	28,960.05	20,077.55	1,972.64	908.94	164.05	1,564.53	75,725.34
52 Pinellas	27,868.04	36,795.06	26,004.12	3,523.08	1,118.82	184.97	3,054.75	98,548.84
53 Polk	28,625.14	38,891.26	27,081.70	6,974.16	443.38	223.55	3,303.20	105,542.39
54 Putnam	3,219.45	4,245.02	2,424.42	388.05	18.09	7.71	347.63	10,650.37
55 St. Johns	12,370.86	16,998.64	11,956.95	223.35	383.41	91.89	743.10	42,768.20
56 St. Lucie	10,667.68	15,331.30	11,609.18	2,343.41	109.95	22.80	867.41	40,951.73
57 Santa Rosa	8,219.59	11,058.60	8,082.22	159.95	363.60	34.12	440.82	28,358.90
58 Sarasota	11,807.01	16,679.95	11,822.97	1,475.26	548.82	60.56	850.37	43,244.94
59 Seminole	19,136.46	25,394.29	18,959.11	2,230.80	258.67	26.51	1,607.23	67,613.07
60 Sumter	2,686.54	3,397.03	2,129.93	143.63	38.12	1.28	256.85	8,653.38
61 Suwannee	1,710.51	2,294.54	1,305.59	212.19	2.43	0.66	209.95	5,735.87
62 Taylor	900.99	1,067.77	517.78	0.00	3.88	1.53	45.47	2,537.42
63 Union	779.02	917.37	504.58	0.00	10.59	3.43	91.98	2,306.97
64 Volusia	17,594.04	23,597.13	15,847.55	2,289.24	790.45	38.97	1,812.87	61,970.25
65 Wakulla	1,531.20	1,843.83	1,362.90	6.19	22.00	9.00	145.97	4,921.09
66 Walton	2,973.16	3,927.55	2,500.73	310.08	3.30	0.40	148.58	9,863.80
67 Washington	993.77	1,283.47	1,011.36	9.35	35.99	18.51	86.52	3,438.97
69 FAMU Lab School	217.38	257.06	171.54	0.00	0.00	0.00	4.89	650.87
70 FAU Lab - PB	219.92	351.98	562.06	9.32	0.00	0.00	0.00	1,143.28
71 FAU Lab - St. Lucie	558.10	811.74	2.99	37.72	3.71	0.00	0.00	1,414.26
72 FSU Lab - Broward	444.37	242.34	7.06	19.23	0.00	0.00	0.00	713.00
73 FSU Lab - Leon	391.14	685.24	617.34	19.06	0.00	0.00	65.07	1,777.85
74 UF Lab School	216.28	466.50	462.77	0.00	0.00	0.00	7.65	1,153.20
75 Virtual School	2,504.18	8,918.89	24,756.49	27.69	0.00	0.00	1,075.65	37,282.90
Total	767,895.94	1,051,183.54	752,554.07	182,107.91	23,002.92	4,195.04	67,531.67	2,848,471.09

2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019

Program Cost Factors (Weights)

Program Title	Cost Factor
1 Basic Programs	
A. Basic Education Grades K-3	1.120
B. Basic Education Grades 4-8	1.000
C. Basic Education Grades 9-12	1.005
2 English for Speakers of Other Languages (ESOL)	1.181
3 Special Programs for Exceptional Students	
A. Support Level IV	3.637
B. Support Level V	5.587
4 Special Programs for Career Education (9-12)	1.005

Weighted FTE Summary

District	Basic Programs -1-	ESOL Program -2-	Exceptional Education Programs -3-	Career Education Grades 9-12 Program -4-	Total All Programs -5-
1 Alachua	29,182.40	757.03	319.13	486.19	30,744.75
2 Baker	4,758.51	13.59	151.86	326.35	5,250.31
3 Bay	25,652.43	623.05	2,659.37	630.19	29,565.04
4 Bradford	3,060.35	0.57	135.51	101.53	3,297.96
5 Brevard	71,605.78	1,732.94	3,683.69	1,457.68	78,480.09
6 Broward	244,333.71	25,915.85	9,072.63	6,633.93	285,956.12
7 Calhoun	2,142.04	3.66	92.09	65.81	2,303.60
8 Charlotte	15,233.88	306.66	930.66	455.50	16,926.70
9 Citrus	14,974.08	156.67	430.91	448.89	16,010.55
10 Clay	37,844.42	582.50	1,489.80	873.87	40,790.59
11 Collier	41,816.83	6,136.96	2,707.14	1,095.87	51,756.80
12 Columbia	9,932.81	86.67	108.35	423.43	10,551.26
13 Dade	306,666.88	42,925.93	11,530.68	7,942.59	369,066.08
14 De Soto	4,675.63	285.39	9.27	133.78	5,104.07
15 Dixie	2,226.51	0.00	53.13	65.30	2,344.94
16 Duval	127,317.95	5,607.21	4,766.86	1,654.17	139,346.19
17 Escambia	38,836.84	410.14	1,510.02	1,318.74	42,075.74
18 Flagler	12,666.17	312.45	238.46	317.61	13,534.69
19 Franklin	1,246.56	17.02	56.10	42.33	1,362.01
20 Gadsden	4,561.52	269.81	158.95	82.01	5,072.29
21 Gilchrist	2,609.06	49.06	148.46	101.30	2,907.88
22 Glades	1,745.10	67.48	30.66	14.38	1,857.62
23 Gulf	1,864.97	0.00	169.13	30.39	2,064.49
24 Hamilton	1,473.93	115.36	27.84	55.81	1,672.94
25 Hardee	4,782.72	265.10	59.52	133.11	5,240.45
26 Hendry	6,330.93	631.87	161.01	276.90	7,400.71
27 Hernando	22,841.60	424.69	714.48	518.09	24,498.86
28 Highlands	11,941.49	546.44	152.45	337.69	12,978.07
29 Hillsborough	201,643.35	18,496.64	8,177.35	5,382.65	233,699.99
30 Holmes	3,072.64	7.77	11.16	136.54	3,228.11
31 Indian River	16,771.98	690.02	570.69	367.47	18,400.16
32 Jackson	5,987.70	84.13	332.89	239.54	6,644.26
33 Jefferson	717.18	23.51	17.82	12.16	770.67
34 Lafayette	1,093.70	63.99	16.21	73.41	1,247.31
35 Lake	42,592.01	1,572.99	1,840.06	1,260.19	47,265.25
36 Lee	87,326.55	8,438.25	1,801.38	2,309.12	99,875.30
37 Leon	33,992.63	488.36	1,192.25	595.46	36,268.70
38 Levy	5,341.53	134.93	69.28	162.09	5,707.83
39 Liberty	1,220.18	9.87	126.43	60.22	1,416.70
40 Madison	2,575.29	5.33	0.00	85.78	2,666.40
41 Manatee	46,179.50	3,848.25	1,305.99	1,039.54	52,373.28
42 Marion	40,558.44	1,744.68	1,267.93	1,386.50	44,957.55
43 Martin	16,654.52	1,685.61	1,175.04	472.47	19,987.64
44 Monroe	7,790.74	646.51	240.05	186.81	8,864.11
45 Nassau	12,203.21	127.55	275.91	439.39	13,046.06
46 Okaloosa	31,248.96	974.29	979.25	683.48	33,885.98
47 Okeechobee	5,914.10	638.81	39.94	186.61	6,779.46
48 Orange	184,612.03	28,919.01	14,101.27	3,999.77	231,632.08
49 Osceola	59,810.78	11,049.47	2,521.77	1,675.36	75,057.38
50 Palm Beach	173,729.42	20,751.21	6,078.06	4,277.22	204,835.91
51 Pasco	73,864.88	2,329.69	4,222.36	1,572.35	81,989.28
52 Pinellas	94,141.40	4,160.76	5,102.58	3,070.02	106,474.76
53 Polk	98,168.53	8,236.48	2,861.54	3,319.72	112,586.27
54 Putnam	10,287.34	458.29	108.87	349.37	11,203.87
55 St. Johns	42,870.73	263.78	1,907.85	746.82	45,789.18
56 St. Lucie	38,946.33	2,767.57	527.27	871.75	43,112.92
57 Santa Rosa	28,387.17	188.90	1,513.04	443.02	30,532.13
58 Sarasota	41,785.88	1,742.28	2,334.41	854.62	46,717.19
59 Seminole	65,881.04	2,634.57	1,088.89	1,615.27	71,219.77
60 Sumter	8,546.53	169.63	145.79	258.13	9,120.08
61 Suwannee	5,522.43	250.60	12.53	211.00	5,996.56
62 Taylor	2,597.25	0.00	22.66	45.70	2,665.61
63 Union	2,296.97	0.00	57.68	92.44	2,447.09
64 Volusia	59,229.24	2,703.59	3,092.60	1,821.93	66,847.36
65 Wakulla	4,928.48	7.31	130.29	146.70	5,212.78
66 Walton	9,770.72	366.20	14.23	149.32	10,300.47
67 Washington	3,412.91	11.04	234.32	86.95	3,745.22
69 FAMU Lab School	672.93	0.00	0.00	4.91	677.84
70 FAU Lab - PB	1,163.16	11.01	0.00	0.00	1,174.17
71 FAU Lab - St. Lucie	1,439.81	44.55	13.49	0.00	1,497.85
72 FSU Lab - Broward	747.13	22.71	0.00	0.00	769.84
73 FSU Lab - Leon	1,743.75	22.51	0.00	65.40	1,831.66
74 UF Lab School	1,173.81	0.00	0.00	7.69	1,181.50
75 Virtual School	36,603.84	32.70	0.00	1,081.03	37,717.57
Total	2,667,543.80	215,069.45	107,099.29	67,869.36	3,057,581.90

2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019

Weighted FTE Detail

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	10,475.94	11,269.04	7,437.42	757.03	165.88	153.25	486.19	30,744.75
2 Baker	1,813.53	1,906.02	1,038.96	13.59	134.93	16.93	326.35	5,250.31
3 Bay	9,188.11	9,933.41	6,530.91	623.05	2,174.42	484.95	630.19	29,565.04
4 Bradford	1,195.39	1,187.62	677.34	0.57	102.27	33.24	101.53	3,297.96
5 Brevard	23,683.55	27,927.26	19,994.97	1,732.94	3,029.73	653.96	1,457.68	78,480.09
6 Broward	78,324.13	96,499.99	69,509.59	25,915.85	6,278.52	2,794.11	6,633.93	285,956.12
7 Calhoun	782.28	861.61	498.15	3.66	78.12	13.97	65.81	2,303.60
8 Charlotte	4,915.29	5,698.10	4,620.49	306.66	874.01	56.65	455.50	16,926.70
9 Citrus	4,994.57	5,969.95	4,009.56	156.67	402.25	28.66	448.89	16,010.55
10 Clay	12,123.74	15,006.01	10,714.67	582.50	1,302.08	187.72	873.87	40,790.59
11 Collier	12,083.61	16,931.05	12,802.17	6,136.96	2,344.26	362.88	1,095.87	51,756.80
12 Columbia	3,878.01	3,734.08	2,320.72	86.67	81.87	26.48	423.43	10,551.26
13 Dade	92,121.61	123,050.13	91,495.14	42,925.93	9,756.98	1,773.70	7,942.59	369,066.08
14 De Soto	1,686.55	1,845.36	1,143.72	285.39	7.09	2.18	133.78	5,104.07
15 Dixie	856.34	886.71	483.46	0.00	36.37	16.76	65.30	2,344.94
16 Duval	46,175.58	49,434.58	31,707.79	5,607.21	3,464.42	1,302.44	1,654.17	139,346.19
17 Escambia	13,869.92	15,347.33	9,619.59	410.14	860.08	649.94	1,318.74	42,075.74
18 Flagler	3,879.97	4,912.46	3,873.74	312.45	170.47	67.99	317.61	13,534.69
19 Franklin	469.97	527.15	249.44	17.02	50.85	5.25	42.33	1,362.01
20 Gadsden	1,569.29	1,857.30	1,134.93	269.81	147.66	11.29	82.01	5,072.29
21 Gilchrist	998.85	962.66	647.55	49.06	136.28	12.18	101.30	2,907.88
22 Glades	698.47	766.44	280.19	67.48	30.66	0.00	14.38	1,857.62
23 Gulf	671.43	711.81	481.73	0.00	134.21	34.92	30.39	2,064.49
24 Hamilton	480.61	631.88	361.44	115.36	10.91	16.93	55.81	1,672.94
25 Hardee	1,577.17	1,977.66	1,227.89	265.10	49.24	10.28	133.11	5,240.45
26 Hendry	2,033.85	2,497.40	1,799.68	631.87	90.89	70.12	276.90	7,400.71
27 Hernando	8,038.11	8,766.45	6,037.04	424.69	491.00	223.48	518.09	24,498.86
28 Highlands	4,126.40	4,744.06	3,071.03	546.44	111.44	41.01	337.69	12,978.07
29 Hillsborough	68,795.46	81,180.42	51,667.47	18,496.64	6,708.30	1,469.05	5,382.65	233,699.99
30 Holmes	1,020.16	1,294.42	758.06	7.77	7.64	3.52	136.54	3,228.11
31 Indian River	5,341.48	6,508.67	4,921.83	690.02	427.89	142.80	367.47	18,400.16
32 Jackson	2,164.33	2,320.80	1,502.57	84.13	310.71	22.18	239.54	6,644.26
33 Jefferson	273.04	274.95	169.19	23.51	10.84	6.98	12.16	770.67
34 Lafayette	371.02	447.43	275.25	63.99	10.29	5.92	73.41	1,247.31
35 Lake	14,521.79	16,995.17	11,075.05	1,572.99	1,568.64	271.42	1,260.19	47,265.25
36 Lee	28,323.42	34,387.36	24,615.77	8,438.25	1,506.55	294.83	2,309.12	99,875.30
37 Leon	12,278.16	12,685.54	9,028.93	488.36	991.56	200.69	595.46	36,268.70
38 Levy	1,986.13	2,213.05	1,142.35	134.93	61.07	8.21	162.09	5,707.83
39 Liberty	400.42	535.47	284.29	9.87	90.34	36.09	60.22	1,416.70
40 Madison	963.31	941.44	670.54	5.33	0.00	0.00	85.78	2,666.40
41 Manatee	15,353.21	18,510.35	12,315.94	3,848.25	790.65	515.34	1,039.54	52,373.28
42 Marion	13,370.46	16,341.96	10,846.02	1,744.68	1,087.75	180.18	1,386.50	44,957.55
43 Martin	5,087.48	6,484.29	5,082.75	1,685.61	169.38	1,005.66	472.47	19,987.64
44 Monroe	2,728.10	3,026.71	2,035.93	646.51	194.07	45.98	186.81	8,864.11
45 Nassau	4,221.39	4,799.15	3,182.67	127.55	212.11	63.80	439.39	13,046.06
46 Okaloosa	10,953.95	12,347.67	7,947.34	974.29	751.80	227.45	683.48	33,885.98
47 Okeechobee	1,790.19	2,409.62	1,714.29	638.81	27.20	12.74	186.61	6,779.46
48 Orange	56,226.20	73,979.48	54,406.35	28,919.01	11,977.04	2,124.23	3,999.77	231,632.08
49 Osceola	17,477.16	24,070.21	18,263.41	11,049.71	1,836.47	685.30	1,675.36	75,057.38
50 Palm Beach	54,646.40	69,169.25	49,913.77	20,751.21	3,986.12	2,091.94	4,277.22	204,835.91
51 Pasco	24,726.89	28,960.05	20,177.94	2,329.69	3,305.81	916.55	1,572.35	81,989.28
52 Pinellas	31,212.20	36,795.06	26,134.14	4,160.76	4,069.15	1,033.43	3,070.02	106,474.76
53 Polk	32,060.16	38,891.26	27,217.11	8,236.48	1,612.57	1,248.97	3,319.72	112,586.27
54 Putnam	3,605.78	4,245.02	2,436.54	458.29	65.79	43.08	349.37	11,203.87
55 St. Johns	13,855.36	16,998.64	12,016.73	263.78	1,394.46	513.39	746.82	45,789.18
56 St. Lucie	11,947.80	15,331.30	11,667.23	2,767.57	399.89	127.38	871.75	43,112.92
57 Santa Rosa	9,205.94	11,058.60	8,122.63	188.90	1,322.41	190.63	443.02	30,532.13
58 Sarasota	13,223.85	16,679.95	11,882.08	1,742.28	1,996.06	338.35	854.62	46,717.19
59 Seminole	21,432.84	25,394.29	19,053.91	2,634.57	940.78	148.11	1,615.27	71,219.77
60 Sumter	3,008.92	3,397.03	2,140.58	169.63	138.64	7.15	258.13	9,120.08
61 Suwannee	1,915.77	2,294.54	1,312.12	250.60	8.84	3.69	211.00	5,996.56
62 Taylor	1,009.11	1,067.77	520.37	0.00	14.11	8.55	45.70	2,665.61
63 Union	872.50	917.37	507.10	0.00	38.52	19.16	92.44	2,447.09
64 Volusia	19,705.32	23,597.13	15,926.79	2,703.59	2,874.87	217.73	1,821.93	66,847.36
65 Wakulla	1,714.94	1,843.83	1,369.71	7.31	80.01	50.28	146.70	5,212.78
66 Walton	3,329.94	3,927.55	2,513.23	366.20	12.00	2.23	149.32	10,300.47
67 Washington	1,113.02	1,283.47	1,016.42	11.04	130.90	103.42	86.95	3,745.22
69 FAMU Lab School	243.47	257.06	172.40	0.00	0.00	0.00	4.91	677.84
70 FAU Lab - PB	246.31	351.98	564.87	11.01	0.00	0.00	0.00	1,174.17
71 FAU Lab - St. Lucie	625.07	811.74	3.00	44.55	13.49	0.00	0.00	1,497.85
72 FSU Lab - Broward	497.69	242.34	7.10	22.71	0.00	0.00	0.00	769.84
73 FSU Lab - Leon	438.08	685.24	620.43	22.51	0.00	0.00	65.40	1,831.66
74 UF Lab School	242.23	466.50	465.08	0.00	0.00	0.00	7.69	1,181.50
75 Virtual School	2,804.68	8,918.89	24,880.27	32.70	0.00	0.00	1,081.03	37,717.57
Total	860,043.40	1,051,183.54	756,316.86	215,069.45	83,661.61	23,437.68	67,869.36	3,057,581.90

2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019

Funded Weighted FTE

District	Group 1 Weighted FTE -1-	Group 2 Weighted FTE -2-	Advanced Placement WFTE -3-	IB WFTE -4-	AICE WFTE -5-	Isolated Schools WFTE -6-	ESE Supplement WFTE -7-	Early Graduation WFTE -8-	Industry Certified Bonus WFTE -9-	Total Funded Weighted FTE -10-
1 Alachua	29,182.40	1,562.35	478.56	121.10	159.90	0.00	0.00	4.25	212.63	31,721.19
2 Baker	4,758.51	491.80	2.08	0.00	0.00	0.00	0.00	6.50	52.38	5,311.27
3 Bay	25,652.43	3,912.61	274.40	41.02	117.90	0.00	0.00	12.50	172.85	30,183.71
4 Bradford	3,060.35	237.61	0.96	0.00	0.00	0.00	0.00	0.50	21.30	3,320.72
5 Brevard	71,605.78	6,874.31	710.88	77.48	329.82	0.00	0.00	17.50	475.25	80,091.02
6 Broward	244,333.71	41,622.41	2,960.16	140.64	1,455.80	0.00	0.00	19.75	1,696.53	292,229.00
7 Calhoun	2,142.04	161.56	0.00	0.00	0.00	0.00	2.05	0.00	44.88	2,350.53
8 Charlotte	15,233.88	1,692.82	121.60	0.00	16.96	0.00	0.00	4.25	125.85	17,195.36
9 Citrus	14,974.08	1,036.47	78.40	58.66	0.00	0.00	0.00	31.00	72.80	16,251.41
10 Clay	37,844.42	2,946.17	355.68	88.00	286.62	0.00	0.00	2.00	358.35	41,881.24
11 Collier	41,816.83	9,939.97	415.52	0.00	523.28	79.17	0.00	12.75	351.20	53,138.72
12 Columbia	9,932.81	618.45	44.80	0.00	0.00	0.00	0.00	1.50	38.58	10,636.14
13 Dade	306,666.88	62,399.20	4,488.16	516.04	1,280.42	0.00	0.00	123.75	2,143.65	377,618.10
14 De Soto	4,675.63	428.44	4.48	0.00	0.00	0.00	5.58	4.00	34.50	5,152.63
15 Dixie	2,226.51	118.43	6.72	0.00	0.00	0.00	0.00	2.00	12.10	2,365.76
16 Duval	127,317.95	12,028.24	1,150.72	338.84	259.36	0.00	0.00	74.75	151.50	141,321.36
17 Escambia	38,836.84	3,238.90	239.36	102.02	0.00	0.00	0.00	3.75	541.18	42,962.05
18 Flagler	12,666.17	868.52	85.76	39.20	0.00	0.00	0.00	9.50	56.23	13,725.38
19 Franklin	1,246.56	115.45	0.16	0.00	0.00	0.00	5.43	0.50	0.43	1,368.53
20 Gadsden	4,561.52	510.77	0.16	0.00	0.00	0.00	0.83	2.00	52.43	5,127.71
21 Gilchrist	2,609.06	298.82	0.32	0.00	0.00	0.00	4.62	1.00	49.60	2,963.42
22 Glades	1,745.10	112.52	0.16	0.00	0.00	0.00	0.00	0.50	0.20	1,858.48
23 Gulf	1,864.97	199.52	0.00	0.00	0.00	0.00	0.00	0.50	10.93	2,075.92
24 Hamilton	1,473.93	199.01	0.64	0.00	0.00	0.00	2.51	0.50	7.58	1,684.17
25 Hardee	4,782.72	457.73	9.60	0.00	0.00	0.00	1.38	0.25	31.60	5,283.28
26 Hendry	6,330.93	1,069.78	27.04	0.00	0.00	0.00	0.00	15.75	8.23	7,451.73
27 Hernando	22,841.60	1,657.26	112.80	31.76	0.00	0.00	0.00	11.00	181.28	24,835.70
28 Highlands	11,941.49	1,036.58	42.56	19.30	0.00	0.00	0.00	0.00	79.05	13,118.98
29 Hillsborough	201,643.35	32,056.64	2,713.76	503.44	39.64	0.00	0.00	165.50	931.13	238,053.46
30 Holmes	3,072.64	155.47	0.00	0.00	0.00	0.00	0.50	0.50	24.30	3,253.41
31 Indian River	16,771.98	1,628.18	174.40	53.92	0.00	0.00	0.00	6.50	101.53	18,736.51
32 Jackson	5,987.70	656.56	5.92	0.00	0.00	0.00	0.00	3.75	108.03	6,761.96
33 Jefferson	717.18	53.49	0.64	0.00	0.00	0.00	0.75	0.00	0.08	772.14
34 Lafayette	1,093.70	153.61	0.00	0.00	0.00	0.00	8.28	2.00	27.10	1,284.69
35 Lake	42,592.01	4,673.24	341.12	0.00	0.00	0.00	0.00	11.75	467.98	48,086.10
36 Lee	87,326.55	12,548.75	424.48	340.38	674.06	0.00	0.00	74.50	742.13	102,130.85
37 Leon	33,992.63	2,276.07	495.36	50.72	0.00	0.00	0.00	23.75	173.50	37,012.03
38 Levy	5,341.53	366.30	11.68	0.00	0.00	122.18	1.39	1.75	73.10	5,917.93
39 Liberty	1,220.18	196.52	0.48	0.00	0.00	0.00	0.00	0.00	31.40	1,448.58
40 Madison	2,575.29	91.11	0.00	0.00	0.00	0.00	0.00	0.00	24.90	2,691.30
41 Manatee	46,179.50	6,193.78	317.60	64.58	128.42	0.00	0.00	33.00	384.33	53,301.21
42 Marion	40,558.44	4,399.11	177.92	110.60	254.36	0.00	0.00	5.00	210.93	45,716.36
43 Martin	16,654.52	3,333.12	249.60	90.84	0.00	0.00	0.00	6.75	112.80	20,447.63
44 Monroe	7,790.74	1,073.37	114.24	0.00	0.00	0.00	0.00	1.75	36.73	9,016.83
45 Nassau	12,203.21	842.85	97.28	0.00	0.00	0.00	0.00	16.50	198.60	13,358.44
46 Okaloosa	31,248.96	2,637.02	332.16	43.18	137.32	0.00	0.00	0.00	318.50	34,717.14
47 Okeechobee	5,914.10	865.36	18.24	0.00	0.00	0.00	2.28	1.25	49.80	6,851.03
48 Orange	184,612.03	47,020.05	3,156.64	318.64	60.58	0.00	0.00	90.25	1,463.45	236,721.64
49 Osceola	59,810.78	15,246.60	481.12	137.10	16.00	0.00	0.00	20.25	270.45	75,982.30
50 Palm Beach	173,729.42	31,106.49	2,372.96	499.38	3,869.84	0.00	0.00	57.75	1,814.13	213,449.97
51 Pasco	73,864.88	8,124.40	664.96	123.56	138.02	0.00	0.00	13.25	175.10	83,104.17
52 Pinellas	94,141.40	12,333.36	986.72	310.52	276.34	0.00	0.00	96.75	459.38	108,604.47
53 Polk	98,168.53	14,417.74	480.48	199.66	80.64	0.00	0.00	2.75	472.95	113,822.75
54 Putnam	10,287.34	916.53	11.52	0.00	86.62	0.00	0.00	8.00	24.00	11,334.01
55 St. Johns	42,870.73	2,918.45	940.00	173.12	186.32	0.00	0.00	8.25	378.98	47,475.85
56 St. Lucie	38,946.33	4,166.59	46.72	81.96	307.26	0.00	0.00	13.75	338.48	43,901.09
57 Santa Rosa	28,387.17	2,144.96	217.60	0.00	0.00	0.00	0.00	2.75	275.10	31,027.58
58 Sarasota	41,785.88	4,931.31	489.76	201.82	549.30	0.00	0.00	20.75	333.03	48,311.85
59 Seminole	65,881.04	5,338.73	1,445.92	122.58	0.00	0.00	0.00	24.00	647.04	73,459.31
60 Sumter	8,546.53	573.55	48.64	0.00	0.00	0.00	2.32	0.00	40.50	9,211.54
61 Suwannee	5,522.43	474.13	25.76	0.00	0.00	0.00	0.00	0.75	80.18	6,103.25
62 Taylor	2,597.25	68.36	4.48	0.00	0.00	94.36	0.00	0.00	26.23	2,790.68
63 Union	2,296.97	150.12	2.88	0.00	0.00	0.00	0.00	0.00	22.10	2,472.07
64 Volusia	59,229.24	7,618.12	376.00	256.46	3.92	0.00	0.00	27.75	284.34	67,795.83
65 Wakulla	4,928.48	284.30	23.20	0.00	0.00	0.00	0.00	2.00	65.50	5,303.48
66 Walton	9,770.72	529.75	71.52	0.00	0.00	0.00	5.43	3.00	87.98	10,468.40
67 Washington	3,412.91	332.31	5.76	0.00	0.00	0.00	0.00	5.00	50.40	3,806.38
69 FAMU Lab School	672.93	4.91	0.00	0.00	0.00	0.00	0.00	0.50	1.70	680.04
70 FAU Lab - PB	1,163.16	11.01	0.00	0.00	0.00	0.00	0.00	1.25	0.00	1,175.42
71 FAU Lab - St. Lucie	1,439.81	58.04	0.00	0.00	0.00	0.00	0.00	0.00	2.10	1,499.95
72 FSU Lab - Broward	747.13	22.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.84
73 FSU Lab - Leon	1,743.75	87.91	28.16	0.00	0.00	0.00	0.00	0.50	9.20	1,869.52
74 UF Lab School	1,173.81	7.69	24.80	0.00	0.00	0.00	0.00	0.00	0.00	1,206.30
75 Virtual School	36,603.84	1,113.73	442.24	0.00	0.00	0.00	0.00	0.00	4.15	38,163.96
Total	2,667,543.80	390,038.10	29,434.40	5,256.52	11,238.70	295.71	43.35	1,115.75	18,326.43	3,123,292.76

2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019
 District Cost Differential Calculation
 Based on the Florida Price Level Index (FPLI)

District	2016	2017	2018	3 year Avg.	DCD
	FPLI	FPLI	FPLI	FPLI	Col. 4 X 80%
	-1-	-2-	-3-	Divided by 100	Plus .2
				-4-	-5-
1 Alachua	96.43	97.45	97.51	0.9713	0.9770
2 Baker	96.94	96.79	96.91	0.9688	0.9750
3 Bay	95.93	96.77	96.53	0.9641	0.9713
4 Bradford	96.37	96.22	96.28	0.9629	0.9703
5 Brevard	98.29	98.43	98.59	0.9844	0.9875
6 Broward	102.71	102.27	102.41	1.0246	1.0197
7 Calhoun	91.71	92.51	92.10	0.9211	0.9369
8 Charlotte	97.00	98.23	98.53	0.9792	0.9834
9 Citrus	93.45	93.77	93.67	0.9363	0.9490
10 Clay	98.98	98.83	98.84	0.9888	0.9911
11 Collier	104.69	106.01	106.27	1.0566	1.0453
12 Columbia	93.35	94.26	93.82	0.9381	0.9505
13 Dade	102.33	101.79	101.63	1.0192	1.0153
14 De Soto	95.71	96.68	97.08	0.9649	0.9719
15 Dixie	91.14	92.10	92.59	0.9194	0.9355
16 Duval	101.34	101.18	101.16	1.0123	1.0098
17 Escambia	96.60	97.29	96.92	0.9694	0.9755
18 Flagler	93.92	94.67	94.69	0.9443	0.9554
19 Franklin	91.13	93.11	92.09	0.9211	0.9369
20 Gadsden	93.76	94.60	94.28	0.9421	0.9537
21 Gilchrist	93.24	94.22	94.40	0.9395	0.9516
22 Glades	96.87	97.87	98.61	0.9778	0.9823
23 Gulf	92.41	93.22	93.11	0.9291	0.9433
24 Hamilton	91.03	90.89	90.64	0.9085	0.9268
25 Hardee	95.12	94.76	95.37	0.9508	0.9607
26 Hendry	98.34	99.58	100.09	0.9934	0.9947
27 Hernando	96.51	96.05	95.74	0.9610	0.9688
28 Highlands	93.01	94.18	94.50	0.9390	0.9512
29 Hillsborough	101.14	100.66	100.38	1.0073	1.0058
30 Holmes	92.16	92.78	92.74	0.9256	0.9405
31 Indian River	100.54	100.18	100.11	1.0028	1.0022
32 Jackson	91.30	93.06	92.24	0.9220	0.9376
33 Jefferson	93.51	94.35	94.00	0.9395	0.9516
34 Lafayette	89.73	90.67	90.80	0.9040	0.9232
35 Lake	97.23	97.38	97.52	0.9738	0.9790
36 Lee	100.95	102.23	102.59	1.0192	1.0154
37 Leon	96.30	97.16	96.78	0.9675	0.9740
38 Levy	93.09	94.07	94.34	0.9383	0.9507
39 Liberty	91.27	92.08	92.17	0.9184	0.9347
40 Madison	90.33	91.86	91.44	0.9121	0.9297
41 Manatee	97.85	98.07	98.45	0.9812	0.9850
42 Marion	93.29	93.88	93.59	0.9359	0.9487
43 Martin	101.89	101.83	102.20	1.0197	1.0158
44 Monroe	103.33	105.47	106.39	1.0506	1.0405
45 Nassau	98.58	98.76	98.88	0.9874	0.9899
46 Okaloosa	98.69	99.34	99.25	0.9909	0.9927
47 Okeechobee	97.29	96.98	97.53	0.9727	0.9781
48 Orange	100.71	100.87	100.85	1.0081	1.0065
49 Osceola	98.38	98.53	98.53	0.9848	0.9878
50 Palm Beach	105.67	105.04	105.26	1.0532	1.0426
51 Pasco	98.43	97.96	97.76	0.9805	0.9844
52 Pinellas	100.33	99.82	99.61	0.9992	0.9994
53 Polk	96.50	96.20	96.05	0.9625	0.9700
54 Putnam	95.21	95.06	95.07	0.9511	0.9609
55 St. Johns	100.29	101.02	100.98	1.0076	1.0061
56 St. Lucie	99.86	99.81	100.29	0.9999	0.9999
57 Santa Rosa	96.79	96.95	96.92	0.9689	0.9751
58 Sarasota	100.16	100.39	100.94	1.0050	1.0040
59 Seminole	99.28	99.44	99.30	0.9934	0.9947
60 Sumter	95.07	96.03	96.49	0.9586	0.9669
61 Suwannee	91.41	92.70	92.40	0.9217	0.9374
62 Taylor	90.42	92.08	91.18	0.9123	0.9298
63 Union	95.30	95.15	95.06	0.9517	0.9614
64 Volusia	95.57	95.72	95.73	0.9567	0.9654
65 Wakulla	93.82	94.66	94.39	0.9429	0.9543
66 Walton	96.47	98.06	98.01	0.9751	0.9801
67 Washington	92.18	92.99	92.81	0.9266	0.9413
69 FAMU Lab School	96.30	97.16	96.78	0.9675	0.9740
70 FAU Lab - PB	105.67	105.04	105.26	1.0532	1.0426
71 FAU Lab - St. Lucie	99.86	99.81	100.29	0.9999	0.9999
72 FSU Lab - Broward	102.71	102.27	102.41	1.0246	1.0197
73 FSU Lab - Leon	96.30	97.16	96.78	0.9675	0.9740
74 UF Lab School	96.43	97.45	97.51	0.9713	0.9770
75 Virtual School	100.00	100.00	100.00	1.0000	1.0000

Total

Base FEFP Funding Calculation

District	Unweighted FTE -1-	Weighted FTE -2-	BSA \$4,353.82		District Cost Differential -4-	Base FEFP Funding -5-
			X WFTE -3-			
1 Alachua	29,220.80	31,721.19	138,108,351	0.9770	134,931,859	
2 Baker	4,935.40	5,311.27	23,124,314	0.9750	22,546,206	
3 Bay	26,474.77	30,183.71	131,414,440	0.9713	127,642,846	
4 Bradford	3,064.47	3,320.72	14,457,817	0.9703	14,028,420	
5 Brevard	72,836.64	80,091.02	348,701,885	0.9875	344,343,111	
6 Broward	266,367.34	292,229.00	1,272,312,465	1.0197	1,297,377,021	
7 Calhoun	2,148.30	2,350.53	10,233,785	0.9369	9,588,033	
8 Charlotte	15,647.59	17,195.36	74,865,502	0.9834	73,622,735	
9 Citrus	15,114.05	16,251.41	70,755,714	0.9490	67,147,173	
10 Clay	38,246.50	41,881.24	182,343,380	0.9911	180,720,524	
11 Collier	47,454.81	53,138.72	231,356,422	1.0453	241,836,868	
12 Columbia	10,027.72	10,636.14	46,307,839	0.9505	44,015,601	
13 Dade	343,591.85	377,618.10	1,644,081,236	1.0153	1,669,235,679	
14 De Soto	4,866.34	5,152.63	22,433,624	0.9719	21,803,239	
15 Dixie	2,210.33	2,365.76	10,300,093	0.9355	9,635,737	
16 Duval	129,792.28	141,321.36	615,287,764	1.0098	621,317,584	
17 Escambia	39,315.19	42,962.05	187,049,033	0.9755	182,466,332	
18 Flagler	12,870.82	13,725.38	59,757,834	0.9554	57,092,635	
19 Franklin	1,266.42	1,368.53	5,958,333	0.9369	5,582,362	
20 Gadsden	4,740.41	5,127.71	22,325,126	0.9537	21,291,473	
21 Gilchrist	2,680.81	2,963.42	12,902,197	0.9516	12,277,731	
22 Glades	1,748.75	1,858.48	8,091,487	0.9823	7,948,268	
23 Gulf	1,864.02	2,075.92	9,038,182	0.9433	8,525,717	
24 Hamilton	1,579.88	1,684.17	7,332,573	0.9268	6,795,829	
25 Hardee	4,979.93	5,283.28	23,002,450	0.9607	22,098,454	
26 Hendry	6,952.16	7,451.73	32,443,491	0.9947	32,271,540	
27 Hernando	23,000.44	24,835.70	108,130,167	0.9688	104,756,506	
28 Highlands	12,320.78	13,118.98	57,117,678	0.9512	54,330,335	
29 Hillsborough	217,140.48	238,053.46	1,036,441,915	1.0058	1,042,453,278	
30 Holmes	3,104.74	3,253.41	14,164,762	0.9405	13,321,959	
31 Indian River	17,268.31	18,736.51	81,575,392	1.0022	81,754,858	
32 Jackson	6,147.32	6,761.96	29,440,357	0.9376	27,603,279	
33 Jefferson	723.33	772.14	3,361,759	0.9516	3,199,050	
34 Lafayette	1,183.69	1,284.69	5,593,309	0.9232	5,163,743	
35 Lake	44,046.71	48,086.10	209,358,224	0.9790	204,961,701	
36 Lee	94,079.06	102,130.85	444,659,337	1.0154	451,507,091	
37 Leon	33,946.75	37,012.03	161,143,716	0.9740	156,953,979	
38 Levy	5,416.84	5,917.93	25,765,602	0.9507	24,495,358	
39 Liberty	1,275.45	1,448.58	6,306,857	0.9347	5,895,019	
40 Madison	2,558.60	2,691.30	11,717,436	0.9297	10,893,700	
41 Manatee	49,075.71	53,301.21	232,063,874	0.9850	228,582,916	
42 Marion	42,260.15	45,716.36	199,040,802	0.9487	188,830,009	
43 Martin	18,208.10	20,447.63	89,025,300	1.0158	90,431,900	
44 Monroe	8,283.21	9,016.83	39,257,655	1.0405	40,847,590	
45 Nassau	12,350.03	13,358.44	58,160,243	0.9899	57,572,825	
46 Okaloosa	31,788.25	34,717.14	151,152,178	0.9927	150,048,767	
47 Okeechobee	6,450.11	6,851.03	29,828,151	0.9781	29,174,914	
48 Orange	210,457.18	236,721.64	1,030,643,411	1.0065	1,037,342,593	
49 Osceola	69,498.02	75,982.30	330,813,257	0.9878	326,777,335	
50 Palm Beach	190,923.36	213,449.97	929,322,748	1.0426	968,911,897	
51 Pasco	75,725.34	83,104.17	361,820,597	0.9844	356,176,196	
52 Pinellas	98,548.84	108,604.47	472,844,314	0.9994	472,560,607	
53 Polk	105,542.39	113,822.75	495,563,765	0.9700	480,696,852	
54 Putnam	10,650.37	11,334.01	49,346,239	0.9609	47,416,801	
55 St. Johns	42,768.20	47,475.85	206,701,305	1.0061	207,962,183	
56 St. Lucie	40,951.73	43,901.09	191,137,444	0.9999	191,118,330	
57 Santa Rosa	28,358.90	31,027.58	135,088,498	0.9751	131,724,794	
58 Sarasota	43,244.94	48,311.85	210,341,099	1.0040	211,182,463	
59 Seminole	67,613.07	73,459.31	319,828,613	0.9947	318,133,521	
60 Sumter	8,653.38	9,211.54	40,105,387	0.9669	38,777,899	
61 Suwannee	5,735.87	6,103.25	26,572,452	0.9374	24,909,017	
62 Taylor	2,537.42	2,790.68	12,150,118	0.9298	11,297,180	
63 Union	2,306.97	2,472.07	10,762,948	0.9614	10,347,498	
64 Volusia	61,970.25	67,795.83	295,170,841	0.9654	284,957,930	
65 Wakulla	4,921.09	5,303.48	23,090,397	0.9543	22,035,166	
66 Walton	9,863.80	10,468.40	45,577,529	0.9801	44,670,536	
67 Washington	3,438.97	3,806.38	16,572,293	0.9413	15,599,499	
69 FAMU Lab School	650.87	680.04	2,960,772	0.9740	2,883,792	
70 FAU Lab - PB	1,143.28	1,175.42	5,117,567	1.0426	5,335,575	
71 FAU Lab - St. Lucie	1,414.26	1,499.95	6,530,512	0.9999	6,529,859	
72 FSU Lab - Broward	713.00	769.84	3,351,745	1.0197	3,417,774	
73 FSU Lab - Leon	1,777.85	1,869.52	8,139,554	0.9740	7,927,926	
74 UF Lab School	1,153.20	1,206.30	5,252,013	0.9770	5,131,217	
75 Virtual School	37,282.90	38,163.96	166,159,012	1.0000	166,159,012	
Total	2,848,471.09	3,123,292.76	13,598,254,481		13,608,905,206	

Best and Brightest Teacher and Principal Allocation

District	FEFP Base Funding -1-	Best and Brightest Teacher/Principal Allocation -2-
1 Alachua	134,931,859	2,319,607
2 Baker	22,546,206	387,591
3 Bay	127,642,846	2,194,302
4 Bradford	14,028,420	241,162
5 Brevard	344,343,111	5,919,585
6 Broward	1,297,377,021	22,303,143
7 Calhoun	9,588,033	164,827
8 Charlotte	73,622,735	1,265,645
9 Citrus	67,147,173	1,154,324
10 Clay	180,720,524	3,106,757
11 Collier	241,836,868	4,157,405
12 Columbia	44,015,601	756,670
13 Dade	1,669,235,679	28,695,746
14 De Soto	21,803,239	374,818
15 Dixie	9,635,737	165,647
16 Duval	621,317,584	10,681,039
17 Escambia	182,466,332	3,136,769
18 Flagler	57,092,635	981,477
19 Franklin	5,582,362	95,966
20 Gadsden	21,291,473	366,021
21 Gilchrist	12,277,731	211,066
22 Glades	7,948,268	136,638
23 Gulf	8,525,717	146,565
24 Hamilton	6,795,829	116,827
25 Hardee	22,098,454	379,893
26 Hendry	32,271,540	554,778
27 Hernando	104,756,506	1,800,864
28 Highlands	54,330,335	933,990
29 Hillsborough	1,042,453,278	17,920,762
30 Holmes	13,321,959	229,017
31 Indian River	81,754,858	1,405,444
32 Jackson	27,603,279	474,527
33 Jefferson	3,199,050	54,995
34 Lafayette	5,163,743	88,770
35 Lake	204,961,701	3,523,486
36 Lee	451,507,091	7,761,836
37 Leon	156,953,979	2,698,188
38 Levy	24,495,358	421,098
39 Liberty	5,895,019	101,341
40 Madison	10,893,700	187,273
41 Manatee	228,582,916	3,929,557
42 Marion	188,830,009	3,246,167
43 Martin	90,431,900	1,554,610
44 Monroe	40,847,590	702,209
45 Nassau	57,572,825	989,732
46 Okaloosa	150,048,767	2,579,481
47 Okeechobee	29,174,914	501,544
48 Orange	1,037,342,593	17,832,904
49 Osceola	326,777,335	5,617,613
50 Palm Beach	968,911,897	16,656,515
51 Pasco	356,176,196	6,123,007
52 Pinellas	472,560,607	8,123,765
53 Polk	480,696,852	8,263,635
54 Putnam	47,416,801	815,140
55 St. Johns	207,962,183	3,575,067
56 St. Lucie	191,118,330	3,285,506
57 Santa Rosa	131,724,794	2,264,474
58 Sarasota	211,182,463	3,630,427
59 Seminole	318,133,521	5,469,017
60 Sumter	38,777,899	666,629
61 Suwannee	24,909,017	428,210
62 Taylor	11,297,180	194,209
63 Union	10,347,498	177,883
64 Volusia	284,957,930	4,898,697
65 Wakulla	22,035,166	378,805
66 Walton	44,670,536	767,929
67 Washington	15,599,499	268,170
69 FAMU Lab School	2,883,792	49,575
70 FAU Lab - PB	5,335,575	91,724
71 FAU Lab - St. Lucie	6,529,859	112,254
72 FSU Lab - Broward	3,417,774	58,755
73 FSU Lab - Leon	7,927,926	136,289
74 UF Lab School	5,131,217	88,211
75 Virtual School	166,159,012	2,856,431
Total	13,608,905,206	233,950,000

Declining Enrollment Allocation

District	2018-2019 Unweighted FTE -1-	2019-2020 Unweighted FTE -2-	Increase/ (Decline) -3-	25% Declining Enrollment -4-	Funds Per FTE -5-	Declining Enrollment Allocation -6-
1 Alachua	29,099.28	29,220.80	121.52	0.00	4,420.03	0
2 Baker	4,895.46	4,935.40	39.94	0.00	4,358.73	0
3 Bay	27,452.72	26,474.77	(977.95)	244.49	4,615.97	1,128,559
4 Bradford	3,078.77	3,064.47	(14.30)	3.58	4,357.76	15,601
5 Brevard	72,546.32	72,836.64	290.32	0.00	4,540.53	0
6 Broward	267,847.88	266,367.34	(1,480.54)	370.14	4,693.08	1,737,097
7 Calhoun	2,156.79	2,148.30	(8.49)	2.12	4,262.79	9,037
8 Charlotte	15,530.95	15,647.59	116.64	0.00	4,517.74	0
9 Citrus	15,054.57	15,114.05	59.48	0.00	4,270.87	0
10 Clay	37,796.01	38,246.50	450.49	0.00	4,547.21	0
11 Collier	46,897.76	47,454.81	557.05	0.00	4,864.00	0
12 Columbia	10,009.93	10,027.72	17.79	0.00	4,203.87	0
13 Dade	346,370.65	343,591.85	(2,778.80)	694.70	4,680.43	3,251,495
14 De Soto	4,864.45	4,866.34	1.89	0.00	4,309.63	0
15 Dixie	2,204.36	2,210.33	5.97	0.00	4,147.95	0
16 Duval	129,150.22	129,792.28	642.06	0.00	4,602.37	0
17 Escambia	39,480.84	39,315.19	(165.65)	41.41	4,452.21	184,366
18 Flagler	12,821.70	12,870.82	49.12	0.00	4,252.86	0
19 Franklin	1,265.04	1,266.42	1.38	0.00	4,231.85	0
20 Gadsden	4,857.29	4,740.41	(116.88)	29.22	4,305.16	125,797
21 Gilchrist	2,623.86	2,680.81	56.95	0.00	4,378.25	0
22 Glades	1,766.08	1,748.75	(17.33)	4.33	4,339.94	18,792
23 Gulf	1,893.76	1,864.02	(29.74)	7.44	4,361.06	32,446
24 Hamilton	1,540.35	1,579.88	39.53	0.00	4,120.71	0
25 Hardee	5,074.01	4,979.93	(94.08)	23.52	4,275.82	100,567
26 Hendry	7,091.01	6,952.16	(138.85)	34.71	4,439.20	154,085
27 Hernando	22,729.30	23,000.44	271.14	0.00	4,379.72	0
28 Highlands	12,295.35	12,320.78	25.43	0.00	4,224.66	0
29 Hillsborough	215,735.95	217,140.48	1,404.53	0.00	4,626.98	0
30 Holmes	3,135.94	3,104.74	(31.20)	7.80	4,118.13	32,121
31 Indian River	17,388.26	17,268.31	(119.95)	29.99	4,542.66	136,234
32 Jackson	6,143.77	6,147.32	3.55	0.00	4,292.47	0
33 Jefferson	742.54	723.33	(19.21)	4.80	4,223.00	20,270
34 Lafayette	1,188.11	1,183.69	(4.42)	1.11	4,167.74	4,626
35 Lake	43,489.84	44,046.71	556.87	0.00	4,468.51	0
36 Lee	92,964.95	94,079.06	1,114.11	0.00	4,586.84	0
37 Leon	33,922.80	33,946.75	23.95	0.00	4,430.19	0
38 Levy	5,421.54	5,416.84	(4.70)	1.18	4,322.43	5,100
39 Liberty	1,295.48	1,275.45	(20.03)	5.01	4,432.71	22,208
40 Madison	2,569.43	2,558.60	(10.83)	2.71	4,070.56	11,031
41 Manatee	48,759.62	49,075.71	316.09	0.00	4,468.75	0
42 Marion	42,402.91	42,260.15	(142.76)	35.69	4,271.77	152,459
43 Martin	18,332.44	18,208.10	(124.34)	31.09	4,739.73	147,358
44 Monroe	8,203.70	8,283.21	79.51	0.00	4,678.50	0
45 Nassau	12,080.31	12,350.03	269.72	0.00	4,470.62	0
46 Okaloosa	31,361.87	31,788.25	426.38	0.00	4,524.86	0
47 Okeechobee	6,417.01	6,450.11	33.10	0.00	4,335.31	0
48 Orange	206,907.98	210,457.18	3,549.20	0.00	4,727.96	0
49 Osceola	67,629.32	69,498.02	1,868.70	0.00	4,522.91	0
50 Palm Beach	190,304.61	190,923.36	618.75	0.00	4,885.74	0
51 Pasco	74,452.62	75,725.34	1,272.72	0.00	4,513.05	0
52 Pinellas	99,201.14	98,548.84	(652.30)	163.08	4,582.85	747,371
53 Polk	104,185.41	105,542.39	1,356.98	0.00	4,384.34	0
54 Putnam	10,694.84	10,650.37	(44.47)	11.12	4,273.27	47,519
55 St. Johns	41,121.45	42,768.20	1,646.75	0.00	4,626.21	0
56 St. Lucie	40,483.77	40,951.73	467.96	0.00	4,468.12	0
57 Santa Rosa	27,850.53	28,358.90	508.37	0.00	4,446.47	0
58 Sarasota	42,975.37	43,244.94	269.57	0.00	4,697.87	0
59 Seminole	67,356.47	67,613.07	256.60	0.00	4,520.11	0
60 Sumter	8,567.28	8,653.38	86.10	0.00	4,283.49	0
61 Suwannee	5,845.14	5,735.87	(109.27)	27.32	4,155.37	113,525
62 Taylor	2,552.71	2,537.42	(15.29)	3.82	4,263.19	16,285
63 Union	2,283.26	2,306.97	23.71	0.00	4,311.43	0
64 Volusia	62,019.03	61,970.25	(48.78)	12.20	4,415.80	53,873
65 Wakulla	5,026.85	4,921.09	(105.76)	26.44	4,265.49	112,780
66 Walton	9,597.86	9,863.80	265.94	0.00	4,318.85	0
67 Washington	3,376.30	3,438.97	62.67	0.00	4,301.91	0
69 FAMU Lab School	628.94	650.87	21.93	0.00	4,251.13	0
70 FAU Lab - PB	1,143.36	1,143.28	(0.08)	0.02	4,487.69	90
71 FAU Lab - St. Lucie	1,412.75	1,414.26	1.51	0.00	4,418.16	0
72 FSU Lab - Broward	713.00	713.00	0.00	0.00	4,599.84	0
73 FSU Lab - Leon	1,742.39	1,777.85	35.46	0.00	4,274.16	0
74 UF Lab School	1,153.20	1,153.20	0.00	0.00	4,259.99	0
75 Virtual School	35,644.85	37,282.90	1,638.05	0.00	4,290.89	0
Total	2,834,821.61	2,848,471.09	13,649.48	1,819.04	4,589.41	8,380,692

2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019

Sparsity Supplement with \$100 per FTE Minimum

District	High School Centers -1-	Adjusted High School Centers -2-	Sparsity Index -3-	Sparsity Factor -4-	Funded WFTE x BSA -5-	Unweighted FTE -6-	Initial Sparsity Computation -7-	Sparsity Funds per FTE -8-	Col. 6 Amount Below \$100 -9-	Additional Funds to \$100 per FTE -10-	Computed Sparsity Supplement -11-
1 Alachua	7	3	9,740	0.00000	138,108,351	29,220.80	0	0.00	0.00	0	0
2 Baker	1	1	4,935	0.03422	23,124,314	4,935.40	791,314	160.33	0.00	0	791,314
3 Bay	5	3	8,825	0.00000	131,414,440	26,474.77	0	0.00	0.00	0	0
4 Bradford	1	1	3,064	0.08107	14,457,817	3,064.47	1,172,095	382.48	0.00	0	1,172,095
5 Brevard	16	3	24,279	0.00000	348,701,885	72,836.64	0	0.00	0.00	0	0
6 Broward	31	3	88,789	0.00000	1,272,312,465	266,367.34	0	0.00	0.00	0	0
7 Calhoun	2	2	1,074	0.18187	10,233,785	2,148.30	1,861,218	866.37	0.00	0	1,861,218
8 Charlotte	3	3	5,216	0.02910	74,865,502	15,647.59	2,178,586	139.23	0.00	0	2,178,586
9 Citrus	3	3	5,038	0.03230	70,755,714	15,114.05	2,285,410	151.21	0.00	0	2,285,410
10 Clay	7	3	12,749	0.00000	182,343,380	38,246.50	0	0.00	0.00	0	0
11 Collier	8	3	15,818	0.00000	231,356,422	47,454.81	0	0.00	0.00	0	0
12 Columbia	2	2	5,014	0.03274	46,307,839	10,027.72	1,516,119	151.19	0.00	0	1,516,119
13 Dade	49	3	114,531	0.00000	1,644,081,236	343,591.85	0	0.00	0.00	0	0
14 De Soto	1	1	4,866	0.03554	22,433,624	4,866.34	797,291	163.84	0.00	0	797,291
15 Dixie	1	1	2,210	0.11432	10,300,093	2,210.33	1,177,507	532.73	0.00	0	1,177,507
16 Duval	21	3	43,264	0.00000	615,287,764	129,792.28	0	0.00	0.00	0	0
17 Escambia	7	3	13,105	0.00000	187,049,033	39,315.19	0	0.00	0.00	0	0
18 Flagler	2	2	6,435	0.01052	59,757,834	12,870.82	628,652	48.84	51.16	658,471	1,287,123
19 Franklin	1	1	1,266	0.16773	5,958,333	1,266.42	999,391	789.15	0.00	0	999,391
20 Gadsden	1	1	4,740	0.03800	22,325,126	4,740.41	848,355	178.96	0.00	0	848,355
21 Gilchrist	2	2	1,340	0.16265	12,902,197	2,680.81	2,098,542	782.80	0.00	0	2,098,542
22 Glades	1	1	1,749	0.13757	8,091,487	1,748.75	1,113,146	636.54	0.00	0	1,113,146
23 Gulf	2	2	1,000	0.18771	9,038,182	1,864.02	1,696,557	910.16	0.00	0	1,696,557
24 Hamilton	1	1	1,580	0.14735	7,332,573	1,579.88	1,080,455	683.88	0.00	0	1,080,455
25 Hardee	1	1	4,980	0.03338	23,002,450	4,979.93	767,822	154.18	0.00	0	767,822
26 Hendry	2	2	3,476	0.06832	32,443,491	6,952.16	2,216,539	318.83	0.00	0	2,216,539
27 Hernando	5	4	5,750	0.02030	108,130,167	23,000.44	2,195,042	95.43	4.57	105,112	2,300,154
28 Highlands	3	3	4,107	0.05178	57,117,678	12,320.78	2,957,553	240.05	0.00	0	2,957,553
29 Hillsborough	27	3	72,380	0.00000	1,036,441,915	217,140.48	0	0.00	0.00	0	0
30 Holmes	4	3	1,035	0.18492	14,164,762	3,104.74	2,619,348	843.66	0.00	0	2,619,348
31 Indian River	2	2	8,634	0.00000	81,575,392	17,268.31	0	0.00	0.00	0	0
32 Jackson	5	3	2,049	0.12193	29,440,357	6,147.32	3,589,663	583.94	0.00	0	3,589,663
33 Jefferson	1	1	1,000	0.18771	3,361,759	723.33	631,036	872.40	0.00	0	631,036
34 Lafayette	1	1	1,184	0.17360	5,593,309	1,183.69	970,998	820.31	0.00	0	970,998
35 Lake	8	3	14,682	0.00000	209,358,224	44,046.71	0	0.00	0.00	0	0
36 Lee	14	3	31,360	0.00000	444,659,337	94,079.06	0	0.00	0.00	0	0
37 Leon	5	3	11,316	0.00000	161,143,716	33,946.75	0	0.00	0.00	0	0
38 Levy	4	3	1,806	0.13444	25,765,602	5,416.84	3,463,928	639.47	0.00	0	3,463,928
39 Liberty	1	1	1,275	0.16711	6,306,857	1,275.45	1,053,939	826.33	0.00	0	1,053,939
40 Madison	1	1	2,559	0.09942	11,717,436	2,558.60	1,164,947	455.31	0.00	0	1,164,947
41 Manatee	6	3	16,359	0.00000	232,063,874	49,075.71	0	0.00	0.00	0	0
42 Marion	7	3	14,087	0.00000	199,040,802	42,260.15	0	0.00	0.00	0	0
43 Martin	3	3	6,069	0.01556	89,025,300	18,208.10	1,385,234	76.08	23.92	435,538	1,820,772
44 Monroe	3	3	2,761	0.09167	39,257,655	8,283.21	3,598,749	434.46	0.00	0	3,598,749
45 Nassau	4	3	4,117	0.05154	58,160,243	12,350.03	2,997,579	242.72	0.00	0	2,997,579
46 Okaloosa	6	3	10,596	0.00000	151,152,178	31,788.25	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,450	0.01033	29,828,151	6,450.11	308,125	47.77	52.23	336,889	645,014
48 Orange	20	3	70,152	0.00000	1,030,643,411	210,457.18	0	0.00	0.00	0	0
49 Osceola	9	3	23,166	0.00000	330,813,257	69,498.02	0	0.00	0.00	0	0
50 Palm Beach	25	3	63,641	0.00000	929,322,748	190,923.36	0	0.00	0.00	0	0
51 Pasco	14	3	25,242	0.00000	361,820,597	75,725.34	0	0.00	0.00	0	0
52 Pinellas	16	3	32,850	0.00000	472,844,314	98,548.84	0	0.00	0.00	0	0
53 Polk	16	3	35,181	0.00000	495,563,765	105,542.39	0	0.00	0.00	0	0
54 Putnam	4	3	3,550	0.06620	49,346,239	10,650.37	3,266,721	306.72	0.00	0	3,266,721
55 St. Johns	6	3	14,256	0.00000	206,701,305	42,768.20	0	0.00	0.00	0	0
56 St. Lucie	6	3	13,651	0.00000	191,137,444	40,951.73	0	0.00	0.00	0	0
57 Santa Rosa	6	3	9,453	0.00000	135,088,498	28,358.90	0	0.00	0.00	0	0
58 Sarasota	7	3	14,415	0.00000	210,341,099	43,244.94	0	0.00	0.00	0	0
59 Seminole	9	3	22,538	0.00000	319,828,613	67,613.07	0	0.00	0.00	0	0
60 Sumter	2	2	4,327	0.04671	40,105,387	8,653.38	1,873,323	216.48	0.00	0	1,873,323
61 Suwannee	2	2	2,868	0.08780	26,572,452	5,735.87	2,333,061	406.75	0.00	0	2,333,061
62 Taylor	1	1	2,537	0.10031	12,150,118	2,537.42	1,218,778	480.32	0.00	0	1,218,778
63 Union	1	1	2,307	0.10997	10,762,948	2,306.97	1,183,601	513.05	0.00	0	1,183,601
64 Volusia	10	3	20,657	0.00000	295,170,841	61,970.25	0	0.00	0.00	0	0
65 Wakulla	1	1	4,921	0.03449	23,090,397	4,921.09	796,388	161.83	0.00	0	796,388
66 Walton	4	3	3,288	0.07392	45,577,529	9,863.80	3,369,091	341.56	0.00	0	3,369,091
67 Washington	2	2	1,719	0.13925	16,572,293	3,438.97	2,307,692	671.04	0.00	0	2,307,692
69 FAMU Lab School	1	1	1,000	0.18771	2,960,772	650.87	555,766	853.88	0.00	0	555,766
70 FAU Lab - PB	1	1	1,143	0.17663	5,117,567	1,143.28	903,916	790.63	0.00	0	903,916
71 FAU Lab - St. Lucie	0	0	0	0.00000	6,530,512	1,414.26	0	0.00	0.00	0	0
72 FSU Lab - Broward	0	0	0	0.00000	3,351,745	713.00	0	0.00	0.00	0	0
73 FSU Lab - Leon	1	1	1,778	0.13597	8,139,554	1,777.85	1,106,735	622.51	0.00	0	1,106,735
74 UF Lab School	1	1	1,153	0.17588	5,252,013	1,153.20	923,724	801.01	0.00	0	923,724
75 Virtual School	0	0	0	0.00000	166,159,012	37,282.90	0	0.00	0.00	0	0
Total	454	162			13,598,254,481	2,848,471.09	70,003,936			1,536,010	71,539,946

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Sparsity Supplement, Wealth Adjustment Based on .748 Mill Levy

District	.748 Mill Potential Discretionary Local Effort -12-	Unweighted FTE -13-	Potential Discretionary Local Effort per FTE -14-	Per FTE Amount Above State Average -15-	Computed Sparsity Supplement -16-	.748 Mill Wealth Adjustment Deduction -17-	Wealth Adjusted Sparsity Supplement -18-	Initial Proration -19-
1 Alachua	12,130,972	29,220.80	415.15	0.00	0	0	0	0
2 Baker	764,931	4,935.40	154.99	0.00	791,314	0	791,314	733,807
3 Bay	12,080,213	26,474.77	456.29	0.00	0	0	0	0
4 Bradford	766,197	3,064.47	250.03	0.00	1,172,095	0	1,172,095	1,086,915
5 Brevard	32,207,635	72,836.64	442.19	0.00	0	0	0	0
6 Broward	155,470,756	266,367.34	583.67	0.00	0	0	0	0
7 Calhoun	282,736	2,148.30	131.61	0.00	1,861,218	0	1,861,218	1,725,957
8 Charlotte	13,966,241	15,647.59	892.55	342.84	2,178,586	(2,178,586)	0	0
9 Citrus	7,594,348	15,114.05	502.47	0.00	2,285,410	0	2,285,410	2,119,322
10 Clay	9,017,663	38,246.50	235.78	0.00	0	0	0	0
11 Collier	70,263,858	47,454.81	1,480.65	0.00	0	0	0	0
12 Columbia	2,166,833	10,027.72	216.08	0.00	1,516,119	0	1,516,119	1,405,938
13 Dade	242,387,603	343,591.85	705.45	0.00	0	0	0	0
14 De Soto	1,410,699	4,866.34	289.89	0.00	797,291	0	797,291	739,349
15 Dixie	402,899	2,210.33	182.28	0.00	1,177,507	0	1,177,507	1,091,934
16 Duval	52,689,308	129,792.28	405.95	0.00	0	0	0	0
17 Escambia	14,848,702	39,315.19	377.68	0.00	0	0	0	0
18 Flagler	7,248,020	12,870.82	563.14	13.43	1,287,123	(172,855)	1,114,268	1,033,291
19 Franklin	1,485,431	1,266.42	1,172.94	623.23	999,391	(789,271)	210,120	194,850
20 Gadsden	1,136,444	4,740.41	239.74	0.00	848,355	0	848,355	786,702
21 Gilchrist	618,924	2,680.81	230.87	0.00	2,098,542	0	2,098,542	1,946,034
22 Glades	502,107	1,748.75	287.12	0.00	1,113,146	0	1,113,146	1,032,250
23 Gulf	1,207,045	1,864.02	647.55	97.84	1,696,557	(182,376)	1,514,181	1,404,141
24 Hamilton	638,589	1,579.88	404.20	0.00	1,080,455	0	1,080,455	1,001,935
25 Hardee	1,278,781	4,979.93	256.79	0.00	767,822	0	767,822	712,022
26 Hendry	1,652,619	6,952.16	237.71	0.00	2,216,539	0	2,216,539	2,055,456
27 Hernando	7,489,790	23,000.44	325.64	0.00	2,300,154	0	2,300,154	2,132,995
28 Highlands	4,064,489	12,320.78	329.89	0.00	2,957,553	0	2,957,553	2,742,618
29 Hillsborough	80,172,809	217,140.48	369.22	0.00	0	0	0	0
30 Holmes	386,230	3,104.74	124.40	0.00	2,619,348	0	2,619,348	2,428,992
31 Indian River	14,276,674	17,268.31	826.76	0.00	0	0	0	0
32 Jackson	1,149,725	6,147.32	187.03	0.00	3,589,663	0	3,589,663	3,328,791
33 Jefferson	492,278	723.33	680.57	130.86	631,036	(94,655)	536,381	497,401
34 Lafayette	215,363	1,183.69	181.94	0.00	970,998	0	970,998	900,433
35 Lake	17,776,966	44,046.71	403.59	0.00	0	0	0	0
36 Lee	64,771,957	94,079.06	688.48	0.00	0	0	0	0
37 Leon	13,354,355	33,946.75	393.39	0.00	0	0	0	0
38 Levy	1,556,319	5,416.84	287.31	0.00	3,463,928	0	3,463,928	3,212,194
39 Liberty	183,230	1,275.45	143.66	0.00	1,053,939	0	1,053,939	977,346
40 Madison	549,462	2,558.60	214.75	0.00	1,164,947	0	1,164,947	1,080,287
41 Manatee	29,778,639	49,075.71	606.79	0.00	0	0	0	0
42 Marion	14,835,876	42,260.15	351.06	0.00	0	0	0	0
43 Martin	17,531,297	18,208.10	962.83	413.12	1,820,772	(1,820,772)	0	0
44 Monroe	21,349,402	8,283.21	2,577.43	2,027.72	3,598,749	(3,598,749)	0	0
45 Nassau	7,029,055	12,350.03	569.15	19.44	2,997,579	(240,085)	2,757,494	2,557,098
46 Okaloosa	14,165,874	31,788.25	445.63	0.00	0	0	0	0
47 Okeechobee	1,640,624	6,450.11	254.36	0.00	645,014	0	645,014	598,139
48 Orange	109,548,163	210,457.18	520.52	0.00	0	0	0	0
49 Osceola	21,368,558	69,498.02	307.47	0.00	0	0	0	0
50 Palm Beach	152,100,763	190,923.36	796.66	0.00	0	0	0	0
51 Pasco	23,097,586	75,725.34	305.02	0.00	0	0	0	0
52 Pinellas	66,078,639	98,548.84	670.52	0.00	0	0	0	0
53 Polk	29,228,855	105,542.39	276.94	0.00	0	0	0	0
54 Putnam	3,041,494	10,650.37	285.58	0.00	3,266,721	0	3,266,721	3,029,318
55 St. Johns	21,584,682	42,768.20	504.69	0.00	0	0	0	0
56 St. Lucie	17,597,843	40,951.73	429.72	0.00	0	0	0	0
57 Santa Rosa	8,143,176	28,358.90	287.15	0.00	0	0	0	0
58 Sarasota	47,690,360	43,244.94	1,102.80	0.00	0	0	0	0
59 Seminole	27,210,115	67,613.07	402.44	0.00	0	0	0	0
60 Sumter	9,833,249	8,653.38	1,136.35	586.64	1,873,323	(1,873,323)	0	0
61 Suwannee	1,548,627	5,735.87	269.99	0.00	2,333,061	0	2,333,061	2,163,510
62 Taylor	1,046,244	2,537.42	412.33	0.00	1,218,778	0	1,218,778	1,130,206
63 Union	199,615	2,306.97	86.53	0.00	1,183,601	0	1,183,601	1,097,585
64 Volusia	28,912,291	61,970.25	466.55	0.00	0	0	0	0
65 Wakulla	1,036,138	4,921.09	210.55	0.00	796,388	0	796,388	738,512
66 Walton	15,341,196	9,863.80	1,555.30	1,005.59	3,369,091	(3,369,091)	0	0
67 Washington	667,914	3,438.97	194.22	0.00	2,307,692	0	2,307,692	2,139,985
69 FAMU Lab School	256,046	650.87	393.39	0.00	555,766	0	555,766	515,377
70 FAU Lab - PB	910,805	1,143.28	796.66	246.95	903,916	(282,333)	621,583	576,411
71 FAU Lab - St. Lucie	607,736	1,414.26	429.72	0.00	0	0	0	0
72 FSU Lab - Broward	416,157	713.00	583.67	0.00	0	0	0	0
73 FSU Lab - Leon	699,388	1,777.85	393.39	0.00	1,106,735	0	1,106,735	1,026,305
74 UF Lab School	478,751	1,153.20	415.15	0.00	923,724	0	923,724	856,594
75 Virtual School	20,186,453	37,282.90	541.44	0.00	0	0	0	0
Total	1,565,820,812	2,848,471.09	549.71		71,539,946	(14,602,096)	56,937,850	52,800,000

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Sparsity Supplement, Wealth Adjustment Modified by Total Funds Comparison

District	Wealth Adjustment -20-	Total Formula Funds -21-	Unweighted FTE -22-	Total Funds per FTE -23-	Total Funds Per FTE Below State Average -24-	Total Funds Below Average -25-	Wealth Adj Offset by Total Funds Below Avg. -26-	Computed Sparsity Supplement -27-	Revised Wealth Adjusted Sparsity -28-	Prorated Sparsity Supplement -29-
1 Alachua	0	219,924,567	29,220.80	7,526.30	0.00	0	0	0	0	0
2 Baker	0	38,332,584	4,935.40	7,766.86	0.00	0	0	791,314	791,314	728,523
3 Bay	0	206,216,011	26,474.77	7,789.15	0.00	0	0	0	0	0
4 Bradford	0	25,396,020	3,064.47	8,287.25	0.00	0	0	1,172,095	1,172,095	1,079,089
5 Brevard	0	556,391,921	72,836.64	7,638.90	0.00	0	0	0	0	0
6 Broward	0	2,052,558,322	266,367.34	7,705.74	0.00	0	0	0	0	0
7 Calhoun	0	18,160,059	2,148.30	8,453.22	0.00	0	0	1,861,218	1,861,218	1,713,530
8 Charlotte	(2,178,586)	124,304,620	15,647.59	7,944.01	0.00	0	(2,178,586)	2,178,586	0	0
9 Citrus	0	114,110,220	15,114.05	7,549.94	0.00	0	0	2,285,410	2,285,410	2,104,063
10 Clay	0	291,620,946	38,246.50	7,624.77	0.00	0	0	0	0	0
11 Collier	0	427,216,251	47,454.81	9,002.59	0.00	0	0	0	0	0
12 Columbia	0	76,261,975	10,027.72	7,605.12	0.00	0	0	1,516,119	1,516,119	1,395,815
13 Dade	0	2,698,489,435	343,591.85	7,853.76	0.00	0	0	0	0	0
14 De Soto	0	38,324,711	4,866.34	7,875.47	0.00	0	0	797,291	797,291	734,026
15 Dixie	0	17,774,838	2,210.33	8,041.71	0.00	0	0	1,177,507	1,177,507	1,084,072
16 Duval	0	997,139,315	129,792.28	7,682.58	0.00	0	0	0	0	0
17 Escambia	0	301,318,001	39,315.19	7,664.16	0.00	0	0	0	0	0
18 Flagler	(172,855)	96,294,133	12,870.82	7,481.58	(253.42)	(3,261,723)	0	1,287,123	1,287,123	1,184,990
19 Franklin	(789,271)	11,058,437	1,266.42	8,732.05	0.00	0	(789,271)	999,391	210,120	193,447
20 Gadsden	0	38,088,441	4,740.41	8,034.84	0.00	0	0	848,355	848,355	781,038
21 Gilchrist	0	22,590,248	2,680.81	8,426.65	0.00	0	0	2,098,542	2,098,542	1,932,023
22 Glades	0	15,047,652	1,748.75	8,604.80	0.00	0	0	1,113,146	1,113,146	1,024,818
23 Gulf	(182,376)	15,917,621	1,864.02	8,539.40	0.00	0	(182,376)	1,696,557	1,514,181	1,394,031
24 Hamilton	0	13,841,939	1,579.88	8,761.39	0.00	0	0	1,080,455	1,080,455	994,721
25 Hardee	0	37,659,907	4,979.93	7,562.34	0.00	0	0	767,822	767,822	706,895
26 Hendry	0	55,130,866	6,952.16	7,930.03	0.00	0	0	2,216,539	2,216,539	2,040,656
27 Hernando	0	174,985,828	23,000.44	7,607.93	0.00	0	0	2,300,154	2,300,154	2,117,637
28 Highlands	0	92,253,291	12,320.78	7,487.62	0.00	0	0	2,957,553	2,957,553	2,722,871
29 Hillsborough	0	1,661,458,219	217,140.48	7,651.54	0.00	0	0	0	0	0
30 Holmes	0	25,039,750	3,104.74	8,065.01	0.00	0	0	2,619,348	2,619,348	2,411,503
31 Indian River	0	134,964,225	17,268.31	7,815.72	0.00	0	0	0	0	0
32 Jackson	0	48,723,560	6,147.32	7,925.98	0.00	0	0	3,589,663	3,589,663	3,304,823
33 Jefferson	(94,655)	6,860,412	723.33	9,484.48	0.00	0	(94,655)	631,036	536,381	493,819
34 Lafayette	0	9,931,051	1,183.69	8,389.91	0.00	0	0	970,998	970,998	893,949
35 Lake	0	330,055,231	44,046.71	7,493.30	0.00	0	0	0	0	0
36 Lee	0	740,618,045	94,079.06	7,872.29	0.00	0	0	0	0	0
37 Leon	0	259,620,679	33,946.75	7,647.88	0.00	0	0	0	0	0
38 Levy	0	44,224,768	5,416.84	8,164.31	0.00	0	0	3,463,928	3,463,928	3,189,065
39 Liberty	0	11,287,838	1,275.45	8,850.08	0.00	0	0	1,053,939	1,053,939	970,309
40 Madison	0	20,624,810	2,558.60	8,060.97	0.00	0	0	1,164,947	1,164,947	1,072,508
41 Manatee	0	373,446,567	49,075.71	7,609.60	0.00	0	0	0	0	0
42 Marion	0	315,328,850	42,260.15	7,461.61	0.00	0	0	0	0	0
43 Martin	(1,820,772)	150,252,855	18,208.10	8,251.98	0.00	0	(1,820,772)	1,820,772	0	0
44 Monroe	(3,598,749)	83,118,849	8,283.21	10,034.62	0.00	0	(3,598,749)	3,598,749	0	0
45 Nassau	(240,085)	95,269,050	12,350.03	7,714.07	(20.93)	(258,486)	0	2,997,579	2,997,579	2,759,721
46 Okaloosa	0	246,005,831	31,788.25	7,738.89	0.00	0	0	0	0	0
47 Okeechobee	0	50,117,712	6,450.11	7,770.06	0.00	0	0	645,014	645,014	593,832
48 Orange	0	1,615,771,424	210,457.18	7,677.44	0.00	0	0	0	0	0
49 Osceola	0	516,571,822	69,498.02	7,432.90	0.00	0	0	0	0	0
50 Palm Beach	0	1,554,903,359	190,923.36	8,144.12	0.00	0	0	0	0	0
51 Pasco	0	578,272,777	75,725.34	7,636.45	0.00	0	0	0	0	0
52 Pinellas	0	770,059,217	98,548.84	7,813.99	0.00	0	0	0	0	0
53 Polk	0	790,674,798	105,542.39	7,491.54	0.00	0	0	0	0	0
54 Putnam	0	83,450,538	10,650.37	7,835.46	0.00	0	0	3,266,721	3,266,721	3,007,506
55 St. Johns	0	327,748,418	42,768.20	7,663.37	0.00	0	0	0	0	0
56 St. Lucie	0	312,763,164	40,951.73	7,637.36	0.00	0	0	0	0	0
57 Santa Rosa	0	216,105,991	28,358.90	7,620.39	0.00	0	0	0	0	0
58 Sarasota	0	362,003,003	43,244.94	8,370.99	0.00	0	0	0	0	0
59 Seminole	0	504,772,400	67,613.07	7,465.60	0.00	0	0	0	0	0
60 Sumter	(1,873,323)	68,555,078	8,653.38	7,922.35	0.00	0	(1,873,323)	1,873,323	0	0
61 Suwannee	0	43,200,613	5,735.87	7,531.66	0.00	0	0	2,333,061	2,333,061	2,147,932
62 Taylor	0	20,558,441	2,537.42	8,102.10	0.00	0	0	1,218,778	1,218,778	1,122,068
63 Union	0	18,650,725	2,306.97	8,084.51	0.00	0	0	1,183,601	1,183,601	1,089,682
64 Volusia	0	465,381,898	61,970.25	7,509.76	0.00	0	0	0	0	0
65 Wakulla	0	37,920,962	4,921.09	7,705.81	0.00	0	0	796,388	796,388	733,195
66 Walton	(3,369,091)	82,245,974	9,863.80	8,338.16	0.00	0	(3,369,091)	3,369,091	0	0
67 Washington	0	28,233,175	3,438.97	8,209.78	0.00	0	0	2,307,692	2,307,692	2,124,576
69 FAMU Lab School	0	5,742,625	650.87	8,823.00	0.00	0	0	555,766	555,766	511,666
70 FAU Lab - PB	(282,333)	9,797,263	1,143.28	8,569.43	0.00	0	(282,333)	903,916	621,583	572,260
71 FAU Lab - St. Lucie	0	10,887,431	1,414.26	7,698.32	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	5,993,764	713.00	8,406.40	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	13,858,336	1,777.85	7,795.00	0.00	0	0	1,106,735	1,106,735	1,018,915
74 UF Lab School	0	9,559,447	1,153.20	8,289.50	0.00	0	0	923,724	923,724	850,426
75 Virtual School	0	195,893,018	37,282.90	5,254.23	0.00	0	0	0	0	0
Total	(14,602,096)	22,032,932,122	2,848,471.09	7,735.00	0.00	(3,520,209)	(14,189,156)	71,539,946	57,350,790	52,800,000

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.748 Mill Discretionary Local Effort, Compression Supplement, and State Funded Discretionary Contribution

District	Discretionary Millage or Equivalent -1-	2019 Tax Roll -2-	Value of .748 Mills & Discretionary Contribution -3-	.748 Mill Discretionary Local Effort -4-	Unweighted FTE -5-	Value of Discretionary Mills per FTE -6-	Col. 6 Amount Below \$549.71 -7-	Compression Supplement to \$549.71 per FTE -8-
Alachua	0.748	16,893,622,554	12,130,972	12,130,972	29,220.80	415.15	134.56	3,931,951
Baker	0.748	1,065,244,546	764,931	764,931	4,935.40	154.99	394.72	1,948,101
Bay	0.748	16,822,934,457	12,080,213	12,080,213	26,474.77	456.29	93.42	2,473,273
Bradford	0.748	1,067,008,306	766,197	766,197	3,064.47	250.03	299.68	918,360
Brevard	0.748	44,852,432,820	32,207,635	32,207,635	72,836.64	442.19	107.52	7,831,396
Broward	0.748	216,508,962,642	155,470,756	155,470,756	266,367.34	583.67	0.00	0
Calhoun	0.748	393,738,713	282,736	282,736	2,148.30	131.61	418.10	898,204
Charlotte	0.748	19,449,421,855	13,966,241	13,966,241	15,647.59	892.55	0.00	0
Citrus	0.748	10,575,907,281	7,594,348	7,594,348	15,114.05	502.47	47.24	713,988
Clay	0.748	12,558,020,527	9,017,663	9,017,663	38,246.50	235.78	313.93	12,006,724
Collier	0.748	97,849,623,662	70,263,858	70,263,858	47,454.81	1,480.65	0.00	0
Columbia	0.748	3,017,537,535	2,166,833	2,166,833	10,027.72	216.08	333.63	3,345,548
Dade	0.748	337,549,580,659	242,387,603	242,387,603	343,591.85	705.45	0.00	0
De Soto	0.748	1,964,542,909	1,410,699	1,410,699	4,866.34	289.89	259.82	1,264,372
Dixie	0.748	561,078,809	402,899	402,899	2,210.33	182.28	367.43	812,142
Duval	0.748	73,375,261,586	52,689,308	52,689,308	129,792.28	405.95	143.76	18,658,938
Escambia	0.748	20,678,338,872	14,848,702	14,848,702	39,315.19	377.68	172.03	6,763,392
Flagler	0.748	10,093,610,454	7,248,020	7,248,020	12,870.82	563.14	0.00	0
Franklin	0.748	2,068,615,104	1,485,431	1,485,431	1,266.42	1,172.94	0.00	0
Gadsden	0.748	1,582,614,434	1,136,444	1,136,444	4,740.41	239.74	309.97	1,469,385
Gilchrist	0.748	861,914,937	618,924	618,924	2,680.81	230.87	318.84	854,749
Glades	0.748	699,235,610	502,107	502,107	1,748.75	287.12	262.59	459,204
Gulf	0.748	1,680,933,199	1,207,045	1,207,045	1,864.02	647.55	0.00	0
Hamilton	0.748	889,301,199	638,589	638,589	1,579.88	404.20	145.51	229,888
Hardee	0.748	1,780,833,658	1,278,781	1,278,781	4,979.93	256.79	292.92	1,458,721
Hendry	0.748	2,301,440,939	1,652,619	1,652,619	6,952.16	237.71	312.00	2,169,074
Hernando	0.748	10,430,300,247	7,489,790	7,489,790	23,000.44	325.64	224.07	5,153,709
Highlands	0.748	5,660,218,068	4,064,489	4,064,489	12,320.78	329.89	219.82	2,708,354
Hillsborough	0.748	111,648,854,289	80,172,809	80,172,809	217,140.48	369.22	180.49	39,191,685
Holmes	0.748	537,865,141	386,230	386,230	3,104.74	124.40	425.31	1,320,477
Indian River	0.748	19,881,732,457	14,276,674	14,276,674	17,268.31	826.76	0.00	0
Jackson	0.748	1,601,109,741	1,149,725	1,149,725	6,147.32	187.03	362.68	2,229,510
Jefferson	0.748	685,547,726	492,278	492,278	723.33	680.57	0.00	0
Lafayette	0.748	299,915,469	215,363	215,363	1,183.69	181.94	367.77	435,326
Lake	0.748	24,756,247,263	17,776,966	17,776,966	44,046.71	403.59	146.12	6,436,105
Lee	0.748	90,201,588,856	64,771,957	64,771,957	94,079.06	688.48	0.00	0
Leon	0.748	18,597,308,164	13,354,355	13,354,355	33,946.75	393.39	156.32	5,306,556
Levy	0.748	2,167,334,303	1,556,319	1,556,319	5,416.84	287.31	262.40	1,421,379
Liberty	0.748	255,166,189	183,230	183,230	1,275.45	143.66	406.05	517,896
Madison	0.748	765,182,747	549,462	549,462	2,558.60	214.75	334.96	857,029
Manatee	0.748	41,469,807,067	29,778,639	29,778,639	49,075.71	606.79	0.00	0
Marion	0.748	20,660,478,308	14,835,876	14,835,876	42,260.15	351.06	198.65	8,394,979
Martin	0.748	24,414,127,453	17,531,297	17,531,297	18,208.10	962.83	0.00	0
Monroe	0.748	29,731,230,878	21,349,402	21,349,402	8,283.21	2,577.43	0.00	0
Nassau	0.748	9,788,680,023	7,029,055	7,029,055	12,350.03	569.15	0.00	0
Okaloosa	0.748	19,727,432,082	14,165,874	14,165,874	31,788.25	445.63	104.08	3,308,521
Okeechobee	0.748	2,284,737,572	1,640,624	1,640,624	6,450.11	254.36	295.35	1,905,040
Orange	0.748	152,557,045,133	109,548,163	109,548,163	210,457.18	520.52	29.19	6,143,245
Osceola	0.748	29,757,907,815	21,368,558	21,368,558	69,498.02	307.47	242.24	16,835,200
Palm Beach	0.748	211,815,901,510	152,100,763	152,100,763	190,923.36	796.66	0.00	0
Pasco	0.748	32,165,755,647	23,097,586	23,097,586	75,725.34	305.02	244.69	18,529,233
Pinellas	0.748	92,021,278,060	66,078,639	66,078,639	98,548.84	670.52	0.00	0
Polk	0.748	40,704,175,855	29,228,855	29,228,855	105,542.39	276.94	272.77	28,788,798
Putnam	0.748	4,235,591,460	3,041,494	3,041,494	10,650.37	285.58	264.13	2,813,082
St. Johns	0.748	30,058,882,106	21,584,682	21,584,682	42,768.20	504.69	45.02	1,925,424
St. Lucie	0.748	24,506,800,354	17,597,843	17,597,843	40,951.73	429.72	119.99	4,913,798
Santa Rosa	0.748	11,340,206,759	8,143,176	8,143,176	28,358.90	287.15	262.56	7,445,913
Sarasota	0.748	66,413,714,124	47,690,360	47,690,360	43,244.94	1,102.80	0.00	0
Seminole	0.748	37,892,873,526	27,210,115	27,210,115	67,613.07	402.44	147.27	9,957,377
Sumter	0.748	13,693,806,887	9,833,249	9,833,249	8,653.38	1,136.35	0.00	0
Suwannee	0.748	2,156,621,422	1,548,627	1,548,627	5,735.87	269.99	279.72	1,604,438
Taylor	0.748	1,457,002,288	1,046,244	1,046,244	2,537.42	412.33	137.38	348,591
Union	0.748	277,984,956	199,615	199,615	2,306.97	86.53	463.18	1,068,542
Volusia	0.748	40,263,327,920	28,912,291	28,912,291	61,970.25	466.55	83.16	5,153,446
Wakulla	0.748	1,442,928,182	1,036,138	1,036,138	4,921.09	210.55	339.16	1,669,037
Walton	0.748	21,364,187,727	15,341,196	15,341,196	9,863.80	1,555.30	0.00	0
Washington	0.748	930,139,048	667,914	667,914	3,438.97	194.22	355.49	1,222,519
FAMU Lab School	0.748	0	256,046	0	650.87	393.39	156.32	101,744
FAU Lab - PB	0.748	0	910,805	0	1,143.28	796.66	0.00	0
FAU Lab - St. Lucie	0.748	0	607,736	0	1,414.26	429.72	119.99	169,697
FSU Lab - Broward	0.748	0	416,157	0	713.00	583.67	0.00	0
FSU Lab - Leon	0.748	0	699,388	0	1,777.85	393.39	156.32	277,914
UF Lab School	0.748	0	478,751	0	1,153.20	415.15	134.56	155,175
Virtual School	0.748	0	20,186,453	0	37,282.90	541.44	8.27	308,330
TOTAL	0.748	2,147,762,752,089	1,565,820,812	1,542,265,476	2,848,471.09	549.71	0.00	256,825,479

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Safe Schools Allocation

District	Allocation Minimum -1-	Crime Index -2-	Allocation Based on Crime Index (1/3) -3-	Unweighted FTE -4-	Allocation Based on Unweighted FTE (2/3) -5-	Safe Schools Allocation -6-
1 Alachua	250,000	9,040	1,032,034	29,220.80	1,475,385	2,757,419
2 Baker	250,000	422	48,177	4,935.40	249,193	547,370
3 Bay	250,000	7,660	874,489	26,474.77	1,336,736	2,461,225
4 Bradford	250,000	488	55,712	3,064.47	154,728	460,440
5 Brevard	250,000	16,967	1,937,005	72,836.64	3,677,590	5,864,595
6 Broward	250,000	64,934	7,413,065	266,367.34	13,449,134	21,112,199
7 Calhoun	250,000	136	15,526	2,148.30	108,470	373,996
8 Charlotte	250,000	2,675	305,386	15,647.59	790,061	1,345,447
9 Citrus	250,000	2,436	278,101	15,114.05	763,122	1,291,223
10 Clay	250,000	3,819	435,989	38,246.50	1,931,101	2,617,090
11 Collier	250,000	5,388	615,111	47,454.81	2,396,037	3,261,148
12 Columbia	250,000	2,312	263,945	10,027.72	506,309	1,020,254
13 Dade	250,000	107,172	12,235,085	343,591.85	17,348,271	29,833,356
14 De Soto	250,000	970	110,738	4,866.34	245,706	606,444
15 Dixie	250,000	370	42,240	2,210.33	111,602	403,842
16 Duval	250,000	39,633	4,524,625	129,792.28	6,553,333	11,327,958
17 Escambia	250,000	11,921	1,360,938	39,315.19	1,985,060	3,595,998
18 Flagler	250,000	2,082	237,688	12,870.82	649,860	1,137,548
19 Franklin	250,000	184	21,006	1,266.42	63,943	334,949
20 Gadsden	250,000	986	112,565	4,740.41	239,348	601,913
21 Gilchrist	250,000	95	10,845	2,680.81	135,357	396,202
22 Glades	250,000	209	23,860	1,748.75	88,296	362,156
23 Gulf	250,000	277	31,623	1,864.02	94,116	375,739
24 Hamilton	250,000	407	46,464	1,579.88	79,770	376,234
25 Hardee	250,000	543	61,991	4,979.93	251,441	563,432
26 Hendry	250,000	1,170	133,571	6,952.16	351,021	734,592
27 Hernando	250,000	3,761	429,367	23,000.44	1,161,314	1,840,681
28 Highlands	250,000	2,994	341,804	12,320.78	622,088	1,213,892
29 Hillsborough	250,000	27,012	3,083,773	217,140.48	10,963,624	14,297,397
30 Holmes	250,000	356	40,642	3,104.74	156,761	447,403
31 Indian River	250,000	3,341	381,419	17,268.31	871,893	1,503,312
32 Jackson	250,000	1,186	135,397	6,147.32	310,384	695,781
33 Jefferson	250,000	354	40,414	723.33	36,522	326,936
34 Lafayette	250,000	70	7,991	1,183.69	59,766	317,757
35 Lake	250,000	8,122	927,232	44,046.71	2,223,959	3,401,191
36 Lee	250,000	13,565	1,548,622	94,079.06	4,750,139	6,548,761
37 Leon	250,000	13,826	1,578,419	33,946.75	1,714,003	3,542,422
38 Levy	250,000	1,327	151,494	5,416.84	273,501	674,995
39 Liberty	250,000	81	9,247	1,275.45	64,399	323,646
40 Madison	250,000	603	68,840	2,558.60	129,186	448,026
41 Manatee	250,000	8,711	994,475	49,075.71	2,477,878	3,722,353
42 Marion	250,000	9,459	1,079,869	42,260.15	2,133,754	3,463,623
43 Martin	250,000	3,284	374,912	18,208.10	919,344	1,544,256
44 Monroe	250,000	2,131	243,282	8,283.21	418,227	911,509
45 Nassau	250,000	1,371	156,518	12,350.03	623,565	1,030,083
46 Okaloosa	250,000	5,472	624,700	31,788.25	1,605,018	2,479,718
47 Okeechobee	250,000	1,371	156,518	6,450.11	325,672	732,190
48 Orange	250,000	52,847	6,033,176	210,457.18	10,626,178	16,909,354
49 Osceola	250,000	8,646	987,054	69,498.02	3,509,020	4,746,074
50 Palm Beach	250,000	45,895	5,239,514	190,923.36	9,639,898	15,129,412
51 Pasco	250,000	10,785	1,231,249	75,725.34	3,823,443	5,304,692
52 Pinellas	250,000	33,522	3,826,975	98,548.84	4,975,822	9,052,797
53 Polk	250,000	15,248	1,740,759	105,542.39	5,328,933	7,319,692
54 Putnam	250,000	1,865	212,914	10,650.37	537,747	1,000,661
55 St. Johns	250,000	3,810	434,961	42,768.20	2,159,406	2,844,367
56 St. Lucie	250,000	5,786	660,548	40,951.73	2,067,691	2,978,239
57 Santa Rosa	250,000	2,158	246,364	28,358.90	1,431,867	1,928,231
58 Sarasota	250,000	8,513	971,870	43,244.94	2,183,477	3,405,347
59 Seminole	250,000	10,862	1,240,039	67,613.07	3,413,847	4,903,886
60 Sumter	250,000	1,463	167,021	8,653.38	436,917	853,938
61 Suwannee	250,000	708	80,827	5,735.87	289,609	620,436
62 Taylor	250,000	764	87,221	2,537.42	128,117	465,338
63 Union	250,000	143	16,325	2,306.97	116,481	382,806
64 Volusia	250,000	16,303	1,861,201	61,970.25	3,128,935	5,240,136
65 Wakulla	250,000	596	68,041	4,921.09	248,470	566,511
66 Walton	250,000	1,402	160,057	9,863.80	498,032	908,089
67 Washington	250,000	365	41,670	3,438.97	173,637	465,307
69 FAMU Lab School	250,000	0	0	650.87	32,863	282,863
70 FAU Lab - PB	250,000	0	0	1,143.28	57,725	307,725
71 FAU Lab - St. Lucie	250,000	0	0	1,414.26	71,407	321,407
72 FSU Lab - Broward	250,000	0	0	713.00	36,000	286,000
73 FSU Lab - Leon	250,000	0	0	1,777.85	89,765	339,765
74 UF Lab School	250,000	0	0	1,153.20	58,226	308,226
75 Virtual School	0	0	0	0.00	0	0
Total	18,250,000	612,374	69,910,500	2,811,188.19	141,939,500	230,100,000

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Supplemental Academic Instruction Allocation

District	2018-2019 Supplemental Academic Instruction Allocation -1-	2018-2019 Unweighted FTE -2-	2018-2019 Supplemental Funds Per FTE -3-	2019-2020 Unweighted FTE -4-	Increase- Decrease in FTE -5-	Workload Funding -6-	SAI Allocation including Workload -7-
1 Alachua	8,321,671	29,099.28	285.98	29,220.80	121.52	30,995	8,352,666
2 Baker	1,799,610	4,895.46	367.61	4,935.40	39.94	10,187	1,809,797
3 Bay	7,836,399	27,452.72	285.45	26,474.77	(977.95)	(279,156)	7,557,243
4 Bradford	977,470	3,078.77	317.49	3,064.47	(14.30)	(4,540)	972,930
5 Brevard	20,022,375	72,546.32	275.99	72,836.64	290.32	74,049	20,096,424
6 Broward	59,522,129	267,847.88	222.22	266,367.34	(1,480.54)	(329,006)	59,193,123
7 Calhoun	488,391	2,156.79	226.44	2,148.30	(8.49)	(1,922)	486,469
8 Charlotte	3,458,890	15,530.95	222.71	15,647.59	116.64	29,750	3,488,640
9 Citrus	3,308,906	15,054.57	219.79	15,114.05	59.48	15,171	3,324,077
10 Clay	9,921,141	37,796.01	262.49	38,246.50	450.49	114,902	10,036,043
11 Collier	10,769,126	46,897.76	229.63	47,454.81	557.05	142,081	10,911,207
12 Columbia	3,843,699	10,009.93	383.99	10,027.72	17.79	4,538	3,848,237
13 Dade	116,717,454	346,370.65	336.97	343,591.85	(2,778.80)	(936,372)	115,781,082
14 De Soto	1,922,230	4,864.45	395.16	4,866.34	1.89	482	1,922,712
15 Dixie	489,053	2,204.36	221.86	2,210.33	5.97	1,523	490,576
16 Duval	32,602,067	129,150.22	252.44	129,792.28	642.06	163,764	32,765,831
17 Escambia	10,606,085	39,480.84	268.64	39,315.19	(165.65)	(44,500)	10,561,585
18 Flagler	2,779,524	12,821.70	216.78	12,870.82	49.12	12,529	2,792,053
19 Franklin	280,888	1,265.04	222.04	1,266.42	1.38	352	281,240
20 Gadsden	1,406,879	4,857.29	289.64	4,740.41	(116.88)	(33,853)	1,373,026
21 Gilchrist	582,383	2,623.86	221.96	2,680.81	56.95	14,526	596,909
22 Glades	437,120	1,766.08	247.51	1,748.75	(17.33)	(4,289)	432,831
23 Gulf	382,925	1,893.76	202.20	1,864.02	(29.74)	(6,013)	376,912
24 Hamilton	332,137	1,540.35	215.62	1,579.88	39.53	10,083	342,220
25 Hardee	1,123,164	5,074.01	221.36	4,979.93	(94.08)	(20,826)	1,102,338
26 Hendry	1,843,036	7,091.01	259.91	6,952.16	(138.85)	(36,089)	1,806,947
27 Hernando	5,444,246	22,729.30	239.53	23,000.44	271.14	69,157	5,513,403
28 Highlands	2,474,500	12,295.35	201.25	12,320.78	25.43	6,486	2,480,986
29 Hillsborough	50,563,035	215,735.95	234.37	217,140.48	1,404.53	358,239	50,921,274
30 Holmes	685,314	3,135.94	218.54	3,104.74	(31.20)	(6,818)	678,496
31 Indian River	3,855,795	17,388.26	221.75	17,268.31	(119.95)	(26,599)	3,829,196
32 Jackson	1,240,621	6,143.77	201.93	6,147.32	3.55	905	1,241,526
33 Jefferson	314,814	742.54	423.97	723.33	(19.21)	(8,144)	306,670
34 Lafayette	205,936	1,188.11	173.33	1,183.69	(4.42)	(766)	205,170
35 Lake	10,087,089	43,489.84	231.94	44,046.71	556.87	142,035	10,229,124
36 Lee	22,283,861	92,964.95	239.70	94,079.06	1,114.11	284,165	22,568,026
37 Leon	9,846,619	33,922.80	290.27	33,946.75	23.95	6,109	9,852,728
38 Levy	1,258,900	5,421.54	232.20	5,416.84	(4.70)	(1,091)	1,257,809
39 Liberty	270,509	1,295.48	208.81	1,275.45	(20.03)	(4,182)	266,327
40 Madison	697,876	2,569.43	271.61	2,558.60	(10.83)	(2,942)	694,934
41 Manatee	12,335,425	48,759.62	252.98	49,075.71	316.09	80,622	12,416,047
42 Marion	12,961,591	42,402.91	305.68	42,260.15	(142.76)	(43,639)	12,917,952
43 Martin	4,018,755	18,332.44	219.22	18,208.10	(124.34)	(27,258)	3,991,497
44 Monroe	1,794,168	8,203.70	218.70	8,283.21	79.51	20,280	1,814,448
45 Nassau	2,673,503	12,080.31	221.31	12,350.03	269.72	68,795	2,742,298
46 Okaloosa	8,780,280	31,361.87	279.97	31,788.25	426.38	108,752	8,889,032
47 Okeechobee	2,080,508	6,417.01	324.22	6,450.11	33.10	8,442	2,088,950
48 Orange	48,860,679	206,907.98	236.15	210,457.18	3,549.20	905,259	49,765,938
49 Osceola	14,834,115	67,629.32	219.34	69,498.02	1,868.70	476,631	15,310,746
50 Palm Beach	42,654,684	190,304.61	224.14	190,923.36	618.75	157,818	42,812,502
51 Pasco	20,169,506	74,452.62	270.90	75,725.34	1,272.72	324,620	20,494,126
52 Pinellas	23,900,710	99,201.14	240.93	98,548.84	(652.30)	(157,159)	23,743,551
53 Polk	26,910,805	104,185.41	258.30	105,542.39	1,356.98	346,111	27,256,916
54 Putnam	3,158,960	10,694.84	295.37	10,650.37	(44.47)	(13,135)	3,145,825
55 St. Johns	8,070,942	41,121.45	196.27	42,768.20	1,646.75	420,020	8,490,962
56 St. Lucie	10,106,530	40,483.77	249.64	40,951.73	467.96	119,358	10,225,888
57 Santa Rosa	8,064,988	27,850.53	289.58	28,358.90	508.37	129,665	8,194,653
58 Sarasota	8,771,006	42,975.37	204.09	43,244.94	269.57	68,757	8,839,763
59 Seminole	16,224,300	67,356.47	240.87	67,613.07	256.60	65,448	16,289,748
60 Sumter	1,738,934	8,567.28	202.97	8,653.38	86.10	21,961	1,760,895
61 Suwannee	1,230,170	5,845.14	210.46	5,735.87	(109.27)	(22,997)	1,207,173
62 Taylor	559,968	2,552.71	219.36	2,537.42	(15.29)	(3,354)	556,614
63 Union	509,682	2,283.26	223.23	2,306.97	23.71	6,047	515,729
64 Volusia	16,892,483	62,019.03	272.38	61,970.25	(48.78)	(13,287)	16,879,196
65 Wakulla	941,084	5,026.85	187.21	4,921.09	(105.76)	(19,799)	921,285
66 Walton	1,920,664	9,597.86	200.11	9,863.80	265.94	67,831	1,988,495
67 Washington	974,027	3,376.30	288.49	3,438.97	62.67	15,985	990,012
69 FAMU Lab Schoo	342,101	628.94	543.93	650.87	21.93	5,593	347,694
70 FAU Lab - PB	299,008	1,143.36	261.52	1,143.28	(0.08)	(21)	298,987
71 FAU Lab - St. Luc	421,820	1,412.75	298.58	1,414.26	1.51	385	422,205
72 FSU Lab - Browar	149,344	713.00	209.46	713.00	0.00	0	149,344
73 FSU Lab - Leon	296,605	1,742.39	170.23	1,777.85	35.46	9,044	305,649
74 UF Lab School	301,474	1,153.20	261.42	1,153.20	0.00	0	301,474
75 Virtual School	0	0.00	0.00	37,282.90	0.00	0	0
Total	713,952,686	2,799,176.76	255.06	2,811,188.19	12,011.43	2,871,695	716,824,381

2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019
Turnaround School Supplemental Services Allocation

District	Turnaround	Persistently	Improved	Total FTE	Supplemental
	Option	Low	Schools	for Eligible	Services
	Schools	Performing		Schools	Allocation
	FTE	FTE	FTE		\$500
	-1-	-2-	-3-	-4-	per FTE
					-5-
1 Alachua	209.79	458.73	330.51	999.03	499,515
2 Baker	0.00	0.00	0.00	0.00	0
3 Bay	0.00	826.19	256.66	1,082.85	541,425
4 Bradford	0.00	0.00	0.00	0.00	0
5 Brevard	519.50	609.20	561.05	1,689.75	844,875
6 Broward	390.68	337.26	2,456.95	3,184.89	1,592,445
7 Calhoun	0.00	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0.00	0
10 Clay	0.00	0.00	0.00	0.00	0
11 Collier	0.00	0.00	592.93	592.93	296,465
12 Columbia	0.00	0.00	0.00	0.00	0
13 Dade	0.00	374.69	2,734.31	3,109.00	1,554,500
14 De Soto	0.00	615.16	0.00	615.16	307,580
15 Dixie	0.00	0.00	0.00	0.00	0
16 Duval	1,480.78	2,500.41	707.28	4,688.47	2,344,235
17 Escambia	519.74	2,524.21	2,502.39	5,546.34	2,773,170
18 Flagler	0.00	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0.00	0
20 Gadsden	837.70	0.00	1,384.65	2,222.35	1,111,175
21 Gilchrist	0.00	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	1,495.92	1,495.92	747,960
25 Hardee	0.00	0.00	0.00	0.00	0
26 Hendry	487.80	0.00	0.00	487.80	243,900
27 Hernando	0.00	0.00	559.98	559.98	279,990
28 Highlands	0.00	0.00	0.00	0.00	0
29 Hillsborough	3,473.87	7,431.66	8,588.86	19,494.39	9,747,195
30 Holmes	0.00	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0.00	0
33 Jefferson	0.00	0.00	0.00	0.00	0
34 Lafayette	0.00	0.00	0.00	0.00	0
35 Lake	0.00	0.00	0.00	0.00	0
36 Lee	0.00	1,909.27	915.13	2,824.40	1,412,200
37 Leon	329.33	516.54	0.00	845.87	422,935
38 Levy	0.00	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0.00	0
40 Madison	36.48	0.00	983.39	1,019.87	509,935
41 Manatee	776.75	1,226.08	1,432.43	3,435.26	1,717,630
42 Marion	1,955.63	1,011.45	548.30	3,515.38	1,757,690
43 Martin	0.00	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0.00	0
47 Okeechobee	21.68	0.00	0.00	21.68	10,840
48 Orange	2,205.24	1,139.90	2,591.83	5,936.97	2,968,485
49 Osceola	0.00	0.00	0.00	0.00	0
50 Palm Beach	958.72	0.00	3,554.34	4,513.06	2,256,530
51 Pasco	0.00	0.00	824.13	824.13	412,065
52 Pinellas	1,435.86	893.16	2,209.48	4,538.50	2,269,250
53 Polk	79.70	2,213.03	7,869.13	10,161.86	5,080,930
54 Putnam	657.01	509.00	2,677.91	3,843.92	1,921,960
55 St. Johns	0.00	0.00	0.00	0.00	0
56 St. Lucie	0.00	687.45	680.81	1,368.26	684,130
57 Santa Rosa	0.00	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0.00	0
59 Seminole	0.00	705.39	767.44	1,472.83	736,415
60 Sumter	0.00	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0.00	0
62 Taylor	59.05	0.00	0.00	59.05	29,525
63 Union	0.00	0.00	0.00	0.00	0
64 Volusia	0.00	620.96	561.96	1,182.92	591,460
65 Wakulla	0.00	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0.00	0
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0.00	0
Total	16,435.31	27,109.74	47,787.77	91,332.82	45,666,410

Mental Health Assistance Allocation

District	Allocation Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Mental Health Assistance Allocation -4-
1 Alachua	100,000	29,220.80	963,567	1,063,567
2 Baker	100,000	4,935.40	162,747	262,747
3 Bay	100,000	26,474.77	873,016	973,016
4 Bradford	100,000	3,064.47	101,052	201,052
5 Brevard	100,000	72,836.64	2,401,816	2,501,816
6 Broward	100,000	266,367.34	8,783,564	8,883,564
7 Calhoun	100,000	2,148.30	70,841	170,841
8 Charlotte	100,000	15,647.59	515,985	615,985
9 Citrus	100,000	15,114.05	498,392	598,392
10 Clay	100,000	38,246.50	1,261,193	1,361,193
11 Collier	100,000	47,454.81	1,564,840	1,664,840
12 Columbia	100,000	10,027.72	330,668	430,668
13 Dade	100,000	343,591.85	11,330,072	11,430,072
14 De Soto	100,000	4,866.34	160,469	260,469
15 Dixie	100,000	2,210.33	72,886	172,886
16 Duval	100,000	129,792.28	4,279,950	4,379,950
17 Escambia	100,000	39,315.19	1,296,433	1,396,433
18 Flagler	100,000	12,870.82	424,420	524,420
19 Franklin	100,000	1,266.42	41,761	141,761
20 Gadsden	100,000	4,740.41	156,317	256,317
21 Gilchrist	100,000	2,680.81	88,401	188,401
22 Glades	100,000	1,748.75	57,666	157,666
23 Gulf	100,000	1,864.02	61,467	161,467
24 Hamilton	100,000	1,579.88	52,097	152,097
25 Hardee	100,000	4,979.93	164,215	264,215
26 Hendry	100,000	6,952.16	229,250	329,250
27 Hernando	100,000	23,000.44	758,448	858,448
28 Highlands	100,000	12,320.78	406,282	506,282
29 Hillsborough	100,000	217,140.48	7,160,290	7,260,290
30 Holmes	100,000	3,104.74	102,380	202,380
31 Indian River	100,000	17,268.31	569,429	669,429
32 Jackson	100,000	6,147.32	202,710	302,710
33 Jefferson	100,000	723.33	23,852	123,852
34 Lafayette	100,000	1,183.69	39,033	139,033
35 Lake	100,000	44,046.71	1,452,457	1,552,457
36 Lee	100,000	94,079.06	3,102,293	3,202,293
37 Leon	100,000	33,946.75	1,119,407	1,219,407
38 Levy	100,000	5,416.84	178,622	278,622
39 Liberty	100,000	1,275.45	42,058	142,058
40 Madison	100,000	2,558.60	84,371	184,371
41 Manatee	100,000	49,075.71	1,618,290	1,718,290
42 Marion	100,000	42,260.15	1,393,545	1,493,545
43 Martin	100,000	18,208.10	600,419	700,419
44 Monroe	100,000	8,283.21	273,142	373,142
45 Nassau	100,000	12,350.03	407,247	507,247
46 Okaloosa	100,000	31,788.25	1,048,230	1,148,230
47 Okeechobee	100,000	6,450.11	212,695	312,695
48 Orange	100,000	210,457.18	6,939,906	7,039,906
49 Osceola	100,000	69,498.02	2,291,724	2,391,724
50 Palm Beach	100,000	190,923.36	6,295,770	6,395,770
51 Pasco	100,000	75,725.34	2,497,072	2,597,072
52 Pinellas	100,000	98,548.84	3,249,685	3,349,685
53 Polk	100,000	105,542.39	3,480,300	3,580,300
54 Putnam	100,000	10,650.37	351,200	451,200
55 St. Johns	100,000	42,768.20	1,410,298	1,510,298
56 St. Lucie	100,000	40,951.73	1,350,399	1,450,399
57 Santa Rosa	100,000	28,358.90	935,146	1,035,146
58 Sarasota	100,000	43,244.94	1,426,018	1,526,018
59 Seminole	100,000	67,613.07	2,229,567	2,329,567
60 Sumter	100,000	8,653.38	285,349	385,349
61 Suwannee	100,000	5,735.87	189,142	289,142
62 Taylor	100,000	2,537.42	83,672	183,672
63 Union	100,000	2,306.97	76,073	176,073
64 Volusia	100,000	61,970.25	2,043,493	2,143,493
65 Wakulla	100,000	4,921.09	162,275	262,275
66 Walton	100,000	9,863.80	325,263	425,263
67 Washington	100,000	3,438.97	113,401	213,401
69 FAMU Lab School	100,000	650.87	21,463	121,463
70 FAU Lab - PB	100,000	1,143.28	37,700	137,700
71 FAU Lab - St. Lucie	100,000	1,414.26	46,636	146,636
72 FSU Lab - Broward	100,000	713.00	23,511	123,511
73 FSU Lab - Leon	100,000	1,777.85	58,625	158,625
74 UF Lab School	100,000	1,153.20	38,027	138,027
75 Virtual School	0	0	0	0
Total	7,300,000	2,811,188.19	92,700,000	100,000,000

Reading Instruction Allocation

District	Allocation Minimum -1-	FEFP Base Funding -2-	Reading Base Allocation -3-	Reading Instruction Allocation -4-
1 Alachua	115,000	134,931,859	1,204,569	1,319,569
2 Baker	115,000	22,546,206	201,275	316,275
3 Bay	115,000	127,642,846	1,139,499	1,254,499
4 Bradford	115,000	14,028,420	125,235	240,235
5 Brevard	115,000	344,343,111	3,074,035	3,189,035
6 Broward	115,000	1,297,377,021	11,582,000	11,697,000
7 Calhoun	115,000	9,588,033	85,595	200,595
8 Charlotte	115,000	73,622,735	657,248	772,248
9 Citrus	115,000	67,147,173	599,439	714,439
10 Clay	115,000	180,720,524	1,613,336	1,728,336
11 Collier	115,000	241,836,868	2,158,936	2,273,936
12 Columbia	115,000	44,015,601	392,938	507,938
13 Dade	115,000	1,669,235,679	14,901,672	15,016,672
14 De Soto	115,000	21,803,239	194,643	309,643
15 Dixie	115,000	9,635,737	86,021	201,021
16 Duval	115,000	621,317,584	5,546,653	5,661,653
17 Escambia	115,000	182,466,332	1,628,921	1,743,921
18 Flagler	115,000	57,092,635	509,680	624,680
19 Franklin	115,000	5,582,362	49,835	164,835
20 Gadsden	115,000	21,291,473	190,074	305,074
21 Gilchrist	115,000	12,277,731	109,606	224,606
22 Glades	115,000	7,948,268	70,956	185,956
23 Gulf	115,000	8,525,717	76,111	191,111
24 Hamilton	115,000	6,795,829	60,668	175,668
25 Hardee	115,000	22,098,454	197,278	312,278
26 Hendry	115,000	32,271,540	288,096	403,096
27 Hernando	115,000	104,756,506	935,187	1,050,187
28 Highlands	115,000	54,330,335	485,020	600,020
29 Hillsborough	115,000	1,042,453,278	9,306,233	9,421,233
30 Holmes	115,000	13,321,959	118,928	233,928
31 Indian River	115,000	81,754,858	729,845	844,845
32 Jackson	115,000	27,603,279	246,421	361,421
33 Jefferson	115,000	3,199,050	28,559	143,559
34 Lafayette	115,000	5,163,743	46,098	161,098
35 Lake	115,000	204,961,701	1,829,743	1,944,743
36 Lee	115,000	451,507,091	4,030,713	4,145,713
37 Leon	115,000	156,953,979	1,401,166	1,516,166
38 Levy	115,000	24,495,358	218,676	333,676
39 Liberty	115,000	5,895,019	52,626	167,626
40 Madison	115,000	10,893,700	97,251	212,251
41 Manatee	115,000	228,582,916	2,040,615	2,155,615
42 Marion	115,000	188,830,009	1,685,731	1,800,731
43 Martin	115,000	90,431,900	807,308	922,308
44 Monroe	115,000	40,847,590	364,656	479,656
45 Nassau	115,000	57,572,825	513,967	628,967
46 Okaloosa	115,000	150,048,767	1,339,522	1,454,522
47 Okeechobee	115,000	29,174,914	260,452	375,452
48 Orange	115,000	1,037,342,593	9,260,609	9,375,609
49 Osceola	115,000	326,777,335	2,917,221	3,032,221
50 Palm Beach	115,000	968,911,897	8,649,712	8,764,712
51 Pasco	115,000	356,176,196	3,179,671	3,294,671
52 Pinellas	115,000	472,560,607	4,218,663	4,333,663
53 Polk	115,000	480,696,852	4,291,297	4,406,297
54 Putnam	115,000	47,416,801	423,301	538,301
55 St. Johns	115,000	207,962,183	1,856,529	1,971,529
56 St. Lucie	115,000	191,118,330	1,706,160	1,821,160
57 Santa Rosa	115,000	131,724,794	1,175,939	1,290,939
58 Sarasota	115,000	211,182,463	1,885,277	2,000,277
59 Seminole	115,000	318,133,521	2,840,055	2,955,055
60 Sumter	115,000	38,777,899	346,180	461,180
61 Suwannee	115,000	24,909,017	222,369	337,369
62 Taylor	115,000	11,297,180	100,853	215,853
63 Union	115,000	10,347,498	92,375	207,375
64 Volusia	115,000	284,957,930	2,543,889	2,658,889
65 Wakulla	115,000	22,035,166	196,713	311,713
66 Walton	115,000	44,670,536	398,785	513,785
67 Washington	115,000	15,599,499	139,260	254,260
69 FAMU Lab School	115,000	2,883,792	25,744	140,744
70 FAU Lab - PB	115,000	5,335,575	47,632	162,632
71 FAU Lab - St. Lucie	115,000	6,529,859	58,294	173,294
72 FSU Lab - Broward	115,000	3,417,774	30,511	145,511
73 FSU Lab - Leon	115,000	7,927,926	70,775	185,775
74 UF Lab School	115,000	5,131,217	45,808	160,808
75 Virtual School	115,000	166,159,012	1,483,342	1,598,342
Total	8,510,000	13,608,905,206	121,490,000	130,000,000

2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019
ESE Guaranteed Allocation

District	2018-2019 ESE Guarantee plus Rebase Adjustment -1-	2018-2019 ESE FTE Percent of Total FTE -2-	2019-2020 Projected ESE FTE Increase- Decrease -3-	Maximum FTE Greater Than Average Prevalence -4-	Maximum FTE Less Than Average Prevalence -5-	Workload FTE -6-	2018-2019 Guarantee plus Adj Per FTE -7-	Workload Funding -8-	2019-2020 ESE Guarantee with Workload -9-
1 Alachua	12,015,620	24.15%	(15.14)	29.52	0.00	(15.14)	1,709.46	(25,881)	11,989,739
2 Baker	1,272,979	14.23%	2.53	0.00	238.12	2.53	1,827.31	5,293	1,278,272
3 Bay	9,502,796	18.22%	(247.45)	0.00	13.16	(247.45)	1,900.12	(470,185)	9,032,611
4 Bradford	1,553,842	28.63%	1.68	0.00	0.00	0.00	1,762.78	0	1,553,842
5 Brevard	29,400,298	22.07%	72.15	64.05	0.00	64.05	1,835.98	133,992	29,534,292
6 Broward	101,018,076	17.12%	916.90	0.00	4,605.05	916.90	2,203.47	1,918,146	102,936,220
7 Calhoun	804,214	19.99%	(1.20)	0.00	0.00	(1.20)	1,865.28	(2,238)	801,976
8 Charlotte	6,312,631	21.60%	11.62	25.16	0.00	11.62	1,881.53	24,309	6,336,940
9 Citrus	7,079,645	16.43%	11.95	0.00	389.82	11.95	2,863.03	24,999	7,104,644
10 Clay	15,766,303	25.57%	136.45	115.00	0.00	115.00	1,631.47	240,579	16,006,882
11 Collier	22,497,895	16.48%	180.66	0.00	1,260.63	180.66	2,911.48	377,939	22,875,834
12 Columbia	4,229,208	18.13%	(3.64)	0.00	84.32	(3.64)	2,330.23	(8,482)	4,220,726
13 Dade	136,529,753	19.28%	(840.70)	0.00	0.00	(840.70)	2,044.04	(1,718,424)	134,811,329
14 De Soto	2,209,411	16.38%	(0.69)	0.00	124.93	(0.69)	2,773.03	(1,913)	2,207,498
15 Dixie	778,877	23.42%	(2.58)	1.39	0.00	(2.58)	1,508.52	(3,892)	774,985
16 Duval	51,036,612	19.82%	80.20	127.97	0.00	80.20	1,994.04	167,778	51,204,390
17 Escambia	15,104,798	20.05%	(60.47)	0.00	0.00	(60.47)	1,908.42	(115,402)	14,989,396
18 Flagler	6,401,694	16.52%	(9.48)	0.00	319.44	(9.48)	3,022.10	(28,650)	6,373,044
19 Franklin	546,767	19.36%	(3.57)	0.27	0.00	(3.57)	2,232.52	(7,970)	538,797
20 Gadsden	1,640,730	15.97%	(16.34)	0.00	121.99	(16.34)	2,114.78	(34,556)	1,606,174
21 Gilchrist	1,057,653	22.35%	8.30	12.72	0.00	8.30	1,803.64	17,364	1,075,017
22 Glades	622,160	20.88%	2.39	0.00	0.00	0.00	1,687.17	0	622,160
23 Gulf	403,024	20.21%	(8.44)	0.00	0.00	(8.44)	1,052.89	(8,886)	394,138
24 Hamilton	506,934	11.90%	14.63	0.00	115.89	14.63	2,764.99	30,606	537,540
25 Hardee	1,902,636	15.02%	(19.11)	0.00	181.08	(19.11)	2,496.50	(47,708)	1,854,928
26 Hendry	2,366,106	15.60%	(19.91)	0.00	210.57	(19.91)	2,139.01	(42,588)	2,323,518
27 Hernando	10,352,080	16.88%	46.67	0.00	519.99	46.67	2,698.46	97,633	10,449,713
28 Highlands	4,389,366	17.83%	(1.59)	0.00	140.82	(1.59)	2,001.77	(3,183)	4,386,183
29 Hillsborough	82,931,821	18.97%	299.77	265.95	0.00	265.95	2,026.91	556,365	83,488,186
30 Holmes	1,099,188	15.40%	(16.58)	0.00	105.23	(16.58)	2,276.65	(37,747)	1,061,441
31 Indian River	6,267,377	17.51%	(33.18)	0.00	225.90	(33.18)	2,058.44	(68,299)	6,199,078
32 Jackson	2,291,444	16.77%	2.85	0.00	134.14	2.85	2,224.36	5,962	2,297,406
33 Jefferson	440,244	20.92%	(8.52)	0.00	0.00	(8.52)	2,833.70	(24,143)	416,101
34 Lafayette	414,417	20.14%	(3.76)	0.00	0.00	(3.76)	1,731.64	(6,511)	407,906
35 Lake	15,455,856	16.76%	82.37	0.00	1,053.59	82.37	2,120.48	172,317	15,628,173
36 Lee	39,070,596	15.71%	144.49	0.00	3,210.54	144.49	2,674.60	302,272	39,372,868
37 Leon	17,897,628	18.00%	(24.45)	0.00	324.77	(24.45)	2,931.76	(71,682)	17,825,946
38 Levy	2,217,180	20.71%	(0.62)	0.00	0.00	(0.62)	1,974.46	(1,224)	2,215,956
39 Liberty	517,610	20.15%	(2.45)	0.00	0.00	(2.45)	1,982.95	(4,858)	512,752
40 Madison	1,169,636	19.01%	(28.72)	0.00	0.00	(28.72)	2,395.08	(68,787)	1,100,849
41 Manatee	20,375,234	19.23%	8.32	60.96	0.00	8.32	2,172.50	17,405	20,392,639
42 Marion	16,079,139	18.71%	(144.29)	0.00	71.89	(144.29)	2,027.08	(292,487)	15,786,652
43 Martin	7,107,940	18.39%	(37.15)	0.00	76.59	(37.15)	2,107.92	(78,309)	7,029,631
44 Monroe	3,458,592	20.80%	8.45	16.55	0.00	8.45	2,026.59	17,677	3,476,269
45 Nassau	3,704,843	17.65%	53.75	0.00	207.21	53.75	1,737.82	112,444	3,817,287
46 Okaloosa	13,316,154	18.01%	57.89	0.00	372.65	57.89	2,357.66	121,105	13,437,259
47 Okeechobee	2,877,890	24.55%	3.21	8.19	0.00	3.21	1,826.45	6,715	2,884,605
48 Orange	58,673,795	14.29%	(272.75)	0.00	10,296.27	(272.75)	1,984.62	(541,305)	58,132,490
49 Osceola	20,060,987	14.10%	234.65	0.00	3,627.51	234.65	2,103.84	490,885	20,551,872
50 Palm Beach	71,893,452	20.80%	74.02	130.59	0.00	74.02	1,816.68	154,849	72,048,301
51 Pasco	31,004,596	18.58%	199.89	0.00	511.89	199.89	2,241.76	418,168	31,422,764
52 Pinellas	45,147,927	20.20%	60.11	0.00	0.00	0.00	2,252.87	0	45,147,927
53 Polk	39,871,358	17.69%	175.40	0.00	1,563.70	175.40	2,163.86	366,935	40,238,293
54 Putnam	3,663,046	22.91%	(14.64)	0.00	0.00	(14.64)	1,495.31	(21,891)	3,641,155
55 St. Johns	13,856,003	20.93%	338.02	344.26	0.00	338.02	1,609.92	707,134	14,563,137
56 St. Lucie	17,609,723	14.40%	15.98	0.00	1,927.92	15.98	3,021.40	33,430	17,643,153
57 Santa Rosa	10,513,218	16.66%	72.13	0.00	730.09	72.13	2,265.25	150,895	10,664,113
58 Sarasota	22,991,371	22.29%	66.57	60.34	0.00	60.34	2,400.54	126,231	23,117,602
59 Seminole	20,284,797	20.69%	62.87	52.96	0.00	52.96	1,455.60	110,792	20,395,589
60 Sumter	3,906,800	18.38%	117.85	0.00	63.91	63.91	2,480.44	133,699	4,040,499
61 Suwannee	1,284,541	18.00%	(11.16)	0.00	34.02	(11.16)	1,220.64	(13,622)	1,270,919
62 Taylor	1,070,174	19.02%	(2.50)	0.00	0.00	(2.50)	2,204.04	(5,510)	1,064,664
63 Union	743,607	20.39%	2.71	4.84	0.00	2.71	1,597.57	5,669	749,276
64 Volusia	24,625,357	20.29%	(22.21)	0.00	0.00	(22.21)	1,957.14	(43,468)	24,581,889
65 Wakulla	2,034,765	21.36%	(75.06)	0.00	0.00	(75.06)	1,894.66	(142,213)	1,892,552
66 Walton	3,056,049	13.15%	24.54	0.00	606.23	24.54	2,421.65	51,337	3,107,386
67 Washington	875,069	23.05%	10.62	14.48	0.00	10.62	1,124.33	22,217	897,286
69 FAMU Lab	76,841	6.47%	(1.14)	0.00	82.57	(1.14)	1,887.99	(2,152)	74,689
70 FAU Lab - PB	127,862	5.44%	0.00	0.00	154.34	0.00	2,055.66	0	127,862
71 FAU Lab - St. L	203,292	9.99%	0.00	0.00	126.76	0.00	1,440.77	0	203,292
72 FSU Lab - Br	178,352	22.01%	0.00	0.00	0.00	0.00	1,136.58	0	178,352
73 FSU Lab - Leon	302,509	8.57%	(0.56)	0.00	187.33	(0.56)	2,024.96	(1,134)	301,375
74 UF Lab School	334,862	11.08%	0.00	0.00	90.63	0.00	2,620.41	0	334,862
75 Virtual School	985,910	1.42%	(104.20)	0.00	6,555.03	(104.20)	1,947.09	(202,887)	783,023
Total	1,079,371,160	18.94%	1,548.34	1,335.20	34,111.49	1,350.71	2,091.99	2,974,954	1,082,346,114

2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019
ESE Guaranteed Allocation, Supporting Data

District	2018-2019 ESE Guaranteed Allocation -1-	Rebase Adjustment -2-	2018-2019 ESE FTE -3-	2018-2019 ESE G \$ per FTE with Adjustment -4-	2019-2020 ESE FTE -5-	ESE FTE Increase- Decrease -6-	Percent Change -7-	Pct ESE FTE of 2018-19 Total FTE -8-	2018-19 to 2019-20 Total FTE Change -9-	Total FTE Percent Change -10-
1 Alachua	11,813,884	201,736	7,028.89	1,709.46	7,013.75	(15.14)	-0.22%	24.15%	121.52	0.42%
2 Baker	1,272,979	0	696.64	1,827.31	699.17	2.53	0.36%	14.23%	39.94	0.82%
3 Bay	9,502,796	0	5,001.16	1,900.12	4,753.71	(247.45)	-4.95%	18.22%	(977.95)	-3.56%
4 Bradford	1,245,965	307,877	881.47	1,762.78	883.15	1.68	0.19%	28.63%	(14.30)	-0.46%
5 Brevard	29,400,298	0	16,013.45	1,835.98	16,085.60	72.15	0.45%	22.07%	290.32	0.40%
6 Broward	101,018,076	0	45,844.92	2,203.47	46,761.82	916.90	2.00%	17.12%	(1,480.54)	-0.55%
7 Calhoun	804,214	0	431.15	1,865.28	429.95	(1.20)	-0.28%	19.99%	(8.49)	-0.39%
8 Charlotte	6,312,631	0	3,355.05	1,881.53	3,366.67	11.62	0.35%	21.60%	116.64	0.75%
9 Citrus	7,079,645	0	2,472.78	2,863.03	2,484.73	11.95	0.48%	16.43%	59.48	0.40%
10 Clay	12,301,361	3,464,942	9,663.88	1,631.47	9,800.33	136.45	1.41%	25.57%	450.49	1.19%
11 Collier	22,497,895	0	7,727.31	2,911.48	7,907.97	180.66	2.34%	16.48%	557.05	1.19%
12 Columbia	4,229,208	0	1,814.93	2,330.23	1,811.29	(3.64)	-0.20%	18.13%	17.79	0.18%
13 Dade	136,529,753	0	66,794.15	2,044.04	65,953.45	(840.70)	-1.26%	19.28%	(2,778.80)	-0.80%
14 De Soto	2,209,411	0	796.75	2,773.03	796.06	(0.69)	-0.09%	16.38%	1.89	0.04%
15 Dixie	558,441	220,436	516.32	1,508.52	513.74	(2.58)	-0.50%	23.42%	5.97	0.27%
16 Duval	49,494,965	1,541,647	25,594.53	1,994.04	25,674.73	80.20	0.31%	19.82%	642.06	0.50%
17 Escambia	14,616,458	488,340	7,914.81	1,908.42	7,854.34	(60.47)	-0.76%	20.05%	(165.65)	-0.42%
18 Flagler	6,401,694	0	2,118.29	3,022.10	2,108.81	(9.48)	-0.45%	16.52%	49.12	0.38%
19 Franklin	477,480	69,287	244.91	2,232.52	241.34	(3.57)	-1.46%	19.36%	1.38	0.11%
20 Gadsden	1,640,730	0	775.84	2,114.78	759.50	(16.34)	-2.11%	15.97%	(116.88)	-2.41%
21 Gilchrist	1,057,653	0	586.40	1,803.64	594.70	8.30	1.42%	22.35%	56.95	2.17%
22 Glades	617,957	4,203	368.76	1,687.17	371.15	2.39	0.65%	20.88%	(17.33)	-0.98%
23 Gulf	213,648	189,376	382.78	1,052.89	374.34	(8.44)	-2.20%	20.21%	(29.74)	-1.57%
24 Hamilton	506,934	0	183.34	2,764.99	197.97	14.63	7.98%	11.90%	39.53	2.57%
25 Hardee	1,902,636	0	762.12	2,496.50	743.01	(19.11)	-2.51%	15.02%	(94.08)	-1.85%
26 Hendry	2,366,106	0	1,106.17	2,139.01	1,086.26	(19.91)	-1.80%	15.60%	(138.85)	-1.96%
27 Hernando	10,352,080	0	3,836.29	2,698.46	3,882.96	46.67	1.22%	16.88%	271.14	1.19%
28 Highlands	4,389,366	0	2,192.74	2,001.77	2,191.15	(1.59)	-0.07%	17.83%	25.43	0.21%
29 Hillsborough	82,931,821	0	40,915.35	2,026.91	41,215.12	299.77	0.73%	18.97%	1,404.53	0.65%
30 Holmes	1,099,188	0	482.81	2,276.65	466.23	(16.58)	-3.43%	15.40%	(31.20)	-0.99%
31 Indian River	5,816,651	450,726	3,044.72	2,058.44	3,011.54	(33.18)	-1.09%	17.51%	(119.95)	-0.69%
32 Jackson	2,291,444	0	1,030.16	2,224.36	1,033.01	2.85	0.28%	16.77%	3.55	0.06%
33 Jefferson	440,244	0	155.36	2,833.70	146.84	(8.52)	-5.48%	20.92%	(19.21)	-2.59%
34 Lafayette	295,606	118,811	239.32	1,731.64	235.56	(3.76)	-1.57%	20.14%	(4.42)	-0.37%
35 Lake	15,455,856	0	7,288.86	2,120.48	7,371.23	82.37	1.13%	16.76%	556.87	1.28%
36 Lee	39,070,596	0	14,608.03	2,674.60	14,752.52	144.49	0.99%	15.71%	1,114.11	1.20%
37 Leon	17,897,628	0	6,104.74	2,931.76	6,080.29	(24.45)	-0.40%	18.00%	23.95	0.07%
38 Levy	1,897,539	319,641	1,122.93	1,974.46	1,122.31	(0.62)	-0.06%	20.71%	(4.70)	-0.09%
39 Liberty	517,610	0	261.03	1,982.95	258.58	(2.45)	-0.94%	20.15%	(20.03)	-1.55%
40 Madison	1,169,636	0	488.35	2,395.08	459.63	(28.72)	-5.88%	19.01%	(10.83)	-0.42%
41 Manatee	20,181,346	193,888	9,378.70	2,172.50	9,387.02	8.32	0.09%	19.23%	316.09	0.65%
42 Marion	16,063,500	15,639	7,932.18	2,027.08	7,787.89	(144.29)	-1.82%	18.71%	(142.76)	-0.34%
43 Martin	7,107,940	0	3,372.02	2,107.92	3,334.87	(37.15)	-1.10%	18.39%	(124.34)	-0.68%
44 Monroe	3,136,537	322,055	1,706.61	2,026.59	1,715.06	8.45	0.50%	20.80%	79.51	0.97%
45 Nassau	3,659,710	45,133	2,131.89	1,737.82	2,185.64	53.75	2.52%	17.65%	269.72	2.23%
46 Okaloosa	13,316,154	0	5,648.04	2,357.66	5,705.93	57.89	1.02%	18.01%	426.38	1.36%
47 Okeechobee	2,877,890	0	1,575.67	1,826.45	1,578.88	3.21	0.20%	24.55%	33.10	0.52%
48 Orange	58,673,795	0	29,564.32	1,984.62	29,291.57	(272.75)	-0.92%	14.29%	3,549.20	1.72%
49 Osceola	20,060,987	0	9,535.41	2,103.84	9,770.06	234.65	2.46%	14.10%	1,868.70	2.76%
50 Palm Beach	71,893,452	0	39,574.13	1,816.68	39,648.15	74.02	0.19%	20.80%	618.75	0.33%
51 Pasco	30,322,989	681,607	13,830.49	2,241.76	14,030.38	199.89	1.45%	18.58%	1,272.72	1.71%
52 Pinellas	45,147,927	0	20,040.16	2,252.87	20,100.27	60.11	0.30%	20.20%	(652.30)	-0.66%
53 Polk	39,871,358	0	18,426.03	2,163.86	18,601.43	175.40	0.95%	17.69%	1,356.98	1.30%
54 Putnam	3,494,816	168,230	2,449.69	1,495.31	2,435.05	(14.64)	-0.60%	22.91%	(44.47)	-0.42%
55 St. Johns	13,143,956	712,047	8,606.62	1,609.92	8,944.64	338.02	3.93%	20.93%	1,646.75	4.00%
56 St. Lucie	17,609,723	0	5,828.34	3,021.40	5,844.32	15.98	0.27%	14.40%	467.96	1.16%
57 Santa Rosa	10,513,218	0	4,641.09	2,265.25	4,713.22	72.13	1.55%	16.66%	508.37	1.83%
58 Sarasota	22,991,371	0	9,577.59	2,400.54	9,644.16	66.57	0.70%	22.29%	269.57	0.63%
59 Seminole	20,284,797	0	13,935.71	1,455.60	13,998.58	62.87	0.45%	20.69%	256.60	0.38%
60 Sumter	3,906,800	0	1,575.04	2,480.44	1,692.89	117.85	7.48%	18.38%	86.10	1.00%
61 Suwannee	700,027	584,514	1,052.35	1,220.64	1,041.19	(11.16)	-1.06%	18.00%	(109.27)	-1.87%
62 Taylor	1,070,174	0	485.55	2,204.04	483.05	(2.50)	-0.51%	19.02%	(15.29)	-0.60%
63 Union	604,522	139,085	465.46	1,597.57	468.17	2.71	0.58%	20.39%	23.71	1.04%
64 Volusia	23,683,792	941,565	12,582.31	1,957.14	12,560.10	(22.21)	-0.18%	20.29%	(48.78)	-0.08%
65 Wakulla	1,532,080	502,685	1,073.95	1,894.66	998.89	(75.06)	-6.99%	21.36%	(105.76)	-2.10%
66 Walton	3,056,049	0	1,261.97	2,421.65	1,286.51	24.54	1.94%	13.15%	265.94	2.77%
67 Washington	818,564	56,505	778.30	1,124.33	788.92	10.62	1.36%	23.05%	62.67	1.86%
69 FAMU Lab	60,598	16,243	40.70	1,887.99	39.56	(1.14)	-2.80%	6.47%	21.93	3.49%
70 FAU Lab - PB	107,087	20,775	62.20	2,055.66	62.20	0.00	0.00%	5.44%	(0.08)	-0.01%
71 FAU Lab - St. I	203,292	0	141.10	1,440.77	141.10	0.00	0.00%	9.99%	1.51	0.11%
72 FSU Lab - Br	178,352	0	156.92	1,136.58	156.92	0.00	0.00%	22.01%	0.00	0.00%
73 FSU Lab - Leo	302,509	0	149.39	2,024.96	148.83	(0.56)	-0.37%	8.57%	35.46	2.04%
74 UF Lab	334,862	0	127.79	2,620.41	127.79	0.00	0.00%	11.08%	0.00	0.00%
75 Virtual School	480,180	505,730	506.35	1,947.09	402.15	(104.20)	-20.58%	1.42%	1,638.05	4.60%
Total	1,067,088,437	12,282,723	519,061.56	2,091.99	520,609.90	1,548.34	-0.01%	18.94%	13,649.48	0.48%

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ESE Guaranteed Allocation Rebase Adjustment - Recalculated Workload

District	2017-2018 ESE FTE Percent of Total FTE -1-	2000-01 to 2018-19 ESE FTE Increase- Decrease -2-	2000-01 to 2018-19 ESE FTE Percent Change -3-	2000-01 to 2018-19 Total FTE Percent Change -4-	Maximum FTE if Greater Than Average Prevalence -5-	Maximum FTE if Less Than Average Prevalence -6-	Workload FTE -7-	2017-18 ESE Guarantee Per FTE -8-	2000-01 to 2018-19 Recalculated Workload Funding -9-
1 Alachua	24.22%	74.96	1.08%	1.97%	136.99	0.00	74.96	1,700.86	156,491
2 Baker	13.24%	72.08	11.54%	11.16%	0.00	267.88	72.08	1,831.74	150,479
3 Bay	17.94%	152.54	3.15%	9.21%	0.00	446.56	152.54	1,919.91	318,452
4 Bradford	27.33%	20.14	2.34%	-23.28%	0.00	0.00	0.00	1,493.35	0
5 Brevard	21.49%	1,419.61	9.73%	4.79%	699.04	0.00	699.04	1,908.05	1,459,358
6 Broward	15.78%	12,432.17	37.21%	8.66%	0.00	15,415.92	12,432.17	2,240.96	25,954,144
7 Calhoun	21.19%	1.83	0.43%	-0.26%	0.00	0.00	0.00	1,887.58	0
8 Charlotte	21.12%	(127.71)	-3.67%	-7.41%	0.00	0.00	(127.71)	1,946.06	(248,531)
9 Citrus	15.92%	(1,083.82)	-30.47%	0.44%	0.00	15.65	(1,083.82)	2,922.11	(3,167,041)
10 Clay	25.13%	3,809.37	65.07%	36.20%	2,119.33	0.00	2,119.33	1,300.02	4,424,440
11 Collier	15.77%	1,895.09	32.49%	38.51%	0.00	2,717.24	1,895.09	2,996.22	3,956,304
12 Columbia	18.00%	212.74	13.28%	6.22%	0.00	222.62	212.74	2,358.18	444,129
13 Dade	18.33%	3,325.61	5.24%	-4.11%	0.00	0.00	0.00	2,155.21	0
14 De Soto	15.92%	(232.77)	-22.61%	5.42%	0.00	55.80	(232.77)	2,822.29	(656,944)
15 Dixie	23.97%	(26.54)	-4.89%	-1.38%	0.00	0.00	(26.54)	1,094.51	(29,048)
16 Duval	18.92%	3,803.82	17.46%	4.43%	965.33	0.00	965.33	2,049.59	2,015,281
17 Escambia	19.73%	(489.28)	-5.82%	-9.41%	0.00	0.00	(489.28)	1,883.50	(921,559)
18 Flagler	15.72%	825.22	63.82%	94.32%	0.00	1,219.62	825.22	3,102.99	1,722,779
19 Franklin	18.67%	17.91	7.89%	-9.49%	0.00	0.00	0.00	2,046.03	0
20 Gadsden	15.42%	(568.27)	-42.28%	-30.47%	0.00	0.00	(568.27)	2,140.70	(1,216,496)
21 Gilchrist	21.28%	97.61	19.97%	1.39%	6.79	0.00	6.79	1,912.27	14,175
22 Glades	19.07%	169.92	85.46%	65.30%	129.84	0.00	129.84	1,846.63	271,062
23 Gulf	18.91%	(7.33)	-1.88%	-12.93%	0.00	0.00	(7.33)	594.96	(4,361)
24 Hamilton	11.64%	(150.69)	-45.11%	-27.52%	0.00	0.00	(150.69)	2,800.34	(421,983)
25 Hardee	14.67%	(297.50)	-28.08%	6.52%	0.00	69.09	(297.50)	2,526.35	(751,589)
26 Hendry	15.53%	(234.45)	-17.49%	-5.63%	0.00	0.00	(234.45)	2,164.68	(507,509)
27 Hernando	15.93%	854.95	28.68%	35.27%	0.00	1,162.21	854.95	2,779.61	1,784,845
28 Highlands	16.89%	(82.60)	-3.63%	10.91%	0.00	248.24	(82.60)	2,022.74	(167,078)
29 Hillsborough	18.80%	11,998.46	41.49%	34.32%	9,924.28	0.00	9,924.28	2,068.94	20,718,522
30 Holmes	14.86%	(44.58)	-8.45%	-10.65%	0.00	44.29	(44.58)	2,311.56	(103,049)
31 Indian River	16.40%	181.52	6.34%	17.99%	0.00	515.09	181.52	1,923.61	378,952
32 Jackson	16.12%	(328.03)	-24.15%	-13.26%	0.00	0.00	(328.03)	2,253.05	(739,068)
33 Jefferson	10.90%	(217.57)	-58.34%	-57.71%	0.00	0.00	(217.57)	4,137.00	(900,087)
34 Lafayette	17.60%	100.49	72.38%	14.70%	0.00	77.76	77.76	1,349.97	162,336
35 Lake	16.43%	2,169.43	42.38%	50.56%	0.00	2,808.77	2,169.43	2,148.19	4,529,032
36 Lee	16.16%	1,927.23	15.20%	62.44%	0.00	7,917.89	1,927.23	2,706.58	4,023,401
37 Leon	17.63%	(1,450.85)	-19.20%	8.79%	0.00	664.14	(1,450.85)	2,982.44	(4,327,073)
38 Levy	21.04%	(70.27)	-5.89%	-10.24%	0.00	0.00	(70.27)	1,710.02	(120,163)
39 Liberty	19.04%	27.93	11.98%	8.25%	19.23	0.00	19.23	2,013.14	40,146
40 Madison	19.91%	(368.27)	-42.99%	-23.74%	0.00	0.00	(368.27)	2,423.72	(892,583)
41 Manatee	19.50%	1,857.75	24.70%	34.78%	2,615.79	0.00	1,857.75	2,177.56	3,878,350
42 Marion	18.71%	1,319.40	19.95%	12.66%	837.18	0.00	837.18	2,049.32	1,747,747
43 Martin	18.07%	418.72	14.18%	14.03%	0.00	414.35	414.35	2,133.12	865,022
44 Monroe	18.95%	98.37	6.12%	-10.22%	0.00	0.00	0.00	2,041.69	0
45 Nassau	17.10%	502.38	30.83%	20.06%	0.00	572.73	502.38	1,717.78	1,048,799
46 Okaloosa	17.48%	338.67	6.38%	4.90%	0.00	407.90	338.67	2,396.06	707,028
47 Okeechobee	24.57%	277.98	21.42%	-3.81%	0.00	0.00	0.00	1,846.96	0
48 Orange	14.28%	2,247.23	8.23%	39.67%	0.00	10,836.69	2,247.23	2,007.14	4,691,452
49 Osceola	13.45%	4,586.87	92.69%	97.83%	0.00	7,380.29	4,586.87	2,132.04	9,575,825
50 Palm Beach	20.61%	12,740.09	47.48%	25.99%	6,974.17	0.00	6,974.17	1,854.71	14,559,696
51 Pasco	18.31%	3,960.38	40.12%	52.99%	5,230.17	0.00	3,960.38	2,253.58	8,267,927
52 Pinellas	19.81%	(4,160.11)	-17.19%	-10.95%	0.00	0.00	(4,160.11)	2,308.66	(9,604,280)
53 Polk	16.97%	4,116.59	28.77%	32.82%	0.00	4,696.36	4,116.59	2,195.43	8,594,040
54 Putnam	21.62%	409.77	20.09%	-12.33%	0.00	0.00	0.00	1,516.40	0
55 St. Johns	20.59%	5,165.99	150.15%	107.84%	3,710.38	0.00	3,710.38	1,550.81	7,746,012
56 St. Lucie	13.81%	510.90	9.61%	39.05%	0.00	2,076.46	510.90	3,114.16	1,066,585
57 Santa Rosa	16.32%	547.37	13.37%	26.48%	0.00	1,084.02	547.37	2,299.72	1,142,722
58 Sarasota	21.99%	1,476.36	18.22%	22.49%	1,821.97	0.00	1,476.36	2,464.82	3,082,138
59 Seminole	20.31%	3,924.53	39.20%	11.96%	1,197.34	0.00	1,197.34	1,500.17	2,499,639
60 Sumter	17.56%	396.01	33.59%	44.60%	0.00	525.85	396.01	2,555.28	826,734
61 Suwannee	16.65%	292.56	38.51%	3.94%	0.00	305.78	292.56	581.93	610,766
62 Taylor	17.23%	(198.63)	-29.03%	-26.54%	0.00	0.00	(198.63)	2,333.01	(463,406)
63 Union	19.96%	59.78	14.74%	4.62%	18.74	0.00	18.74	1,334.34	39,123
64 Volusia	19.70%	1,508.51	13.62%	2.52%	279.06	0.00	279.06	1,957.84	582,582
65 Wakulla	21.50%	100.28	10.30%	11.03%	107.40	0.00	100.28	1,443.64	209,351
66 Walton	12.60%	299.58	31.13%	66.47%	0.00	787.30	299.58	2,480.49	625,421
67 Washington	21.01%	250.18	47.37%	1.46%	7.71	0.00	7.71	1,150.71	16,096
69 FAMU Lab	4.93%	34.70	578.33%	25.12%	0.00	108.66	34.70	1,263.80	72,442
70 FAU Lab - PB	5.65%	55.20	788.57%	135.81%	0.00	201.43	55.20	1,742.23	115,239
71 FAU Lab - St. L	9.81%	19.82	16.34%	2.14%	0.00	136.26	19.82	1,443.85	41,377
72 FSU Lab - Br	20.75%	101.42	182.74%	0.50%	0.28	0.00	0.28	1,187.56	585
73 FSU Lab - Leon	9.34%	20.20	15.64%	50.78%	0.00	188.45	20.20	2,049.17	42,171
74 UF Lab School	7.19%	(98.71)	-43.58%	12.32%	0.00	27.90	(98.71)	2,971.26	(293,293)
75 Virtual School	1.61%	368.05	266.12%	25.57%	0.00	6,359.76	368.05	959.66	768,363
Total	18.23%	83,358.29	19.13%	17.20%	36,801.02	69,978.96	59,671.66	2,087.66	120,412,419

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 ESE Guaranteed Allocation Rebase Adjustment, Page 2
 Recalculated Workload Compared to Actual Workload

District	2000-01 to 2018-19 Recalculated Workload Funding -10-	\$ Difference 2000-01 to 2018-19 ESE Guarantee Allocation -11-	Deduct: 2000-01 to 2018-19 Non-Workload Adjustments -12-	\$ Difference is Equal to 2000-01 to 2018-19 Workload -13-	Workload Minus Recalculated Workload -14-	Additional Funds for Districts with Shortfall -15-	2018-19 Total FTE -16-	Rebase \$ per FTE -17-	Rebase Adjustment \$100 per FTE Cap -18-
1 Alachua	156,491	(678,708)	(633,463)	(45,245)	(201,736)	201,736	29,099.28	6.93	201,736
2 Baker	150,479	345,535	(51,456)	396,991	246,512	0	4,895.46	0.00	0
3 Bay	318,452	870,414	(358,483)	1,228,897	910,445	0	27,452.72	0.00	0
4 Bradford	0	(450,288)	(92,982)	(357,306)	(357,306)	357,306	3,078.77	116.05	307,877
5 Brevard	1,459,358	365,130	(1,383,439)	1,748,569	289,211	0	72,546.32	0.00	0
6 Broward	25,954,144	24,155,932	(3,909,087)	28,065,019	2,110,875	0	267,847.88	0.00	0
7 Calhoun	0	(32,864)	(39,036)	6,172	6,172	0	2,156.79	0.00	0
8 Charlotte	(248,531)	(355,968)	(371,053)	15,085	263,616	0	15,530.95	0.00	0
9 Citrus	(3,167,041)	(465,003)	(412,670)	(52,333)	3,114,708	0	15,054.57	0.00	0
10 Clay	4,424,440	250,029	(709,469)	959,498	(3,464,942)	3,464,942	37,796.01	91.67	3,464,942
11 Collier	3,956,304	8,022,911	(814,529)	8,837,440	4,881,136	0	46,897.76	0.00	0
12 Columbia	444,129	552,671	(192,526)	745,197	301,068	0	10,009.93	0.00	0
13 Dade	0	421,697	(6,554,266)	6,975,963	6,975,963	0	346,370.65	0.00	0
14 De Soto	(656,944)	144,967	(109,510)	254,477	911,421	0	4,864.45	0.00	0
15 Dixie	(29,048)	(503,738)	(39,037)	(464,701)	(435,653)	435,653	2,204.36	197.63	220,436
16 Duval	2,015,281	(1,882,579)	(2,356,213)	473,634	(1,541,647)	1,541,647	129,150.22	11.94	1,541,647
17 Escambia	(921,559)	(2,238,073)	(828,174)	(1,409,899)	(488,340)	488,340	39,480.84	12.37	488,340
18 Flagler	1,722,779	3,901,024	(124,699)	4,025,723	2,302,944	0	12,821.70	0.00	0
19 Franklin	0	(103,953)	(34,666)	(69,287)	(69,287)	69,287	1,265.04	54.77	69,287
20 Gadsden	(1,216,496)	(792,990)	(124,882)	(668,108)	548,388	0	4,857.29	0.00	0
21 Gilchrist	14,175	48,534	(60,321)	108,855	94,680	0	2,623.86	0.00	0
22 Glades	271,062	243,208	(23,651)	266,859	(4,203)	4,203	1,766.08	2.38	4,203
23 Gulf	(4,361)	(450,273)	(37,177)	(413,096)	(408,735)	408,735	1,893.76	215.83	189,376
24 Hamilton	(421,983)	(229,987)	(46,266)	(183,721)	238,262	0	1,540.35	0.00	0
25 Hardee	(751,589)	(179,449)	(104,493)	(74,956)	676,633	0	5,074.01	0.00	0
26 Hendry	(507,509)	(514,333)	(147,606)	(366,727)	140,782	0	7,091.01	0.00	0
27 Hernando	1,784,845	3,938,253	(392,952)	4,331,205	2,546,360	0	22,729.30	0.00	0
28 Highlands	(167,078)	94,150	(216,970)	311,120	478,198	0	12,295.35	0.00	0
29 Hillsborough	20,718,522	18,339,105	(3,392,986)	21,732,091	1,013,569	0	215,735.95	0.00	0
30 Holmes	(103,049)	(667)	(68,632)	67,965	171,014	0	3,135.94	0.00	0
31 Indian River	378,952	(398,556)	(326,782)	(71,774)	(450,726)	450,726	17,388.26	25.92	450,726
32 Jackson	(739,068)	(345,275)	(149,743)	(195,532)	543,536	0	6,143.77	0.00	0
33 Jefferson	(900,087)	(531,010)	(49,415)	(481,595)	418,492	0	742.54	0.00	0
34 Lafayette	162,336	885	(16,930)	17,815	(144,521)	144,521	1,188.11	121.64	118,811
35 Lake	4,529,032	6,541,164	(562,631)	7,103,795	2,574,763	0	43,489.84	0.00	0
36 Lee	4,023,401	8,099,394	(1,502,037)	9,601,431	5,578,030	0	92,964.95	0.00	0
37 Leon	(4,327,073)	257,687	(904,771)	1,162,458	5,489,531	0	33,922.80	0.00	0
38 Levy	(120,163)	(577,392)	(137,588)	(439,804)	(319,641)	319,641	5,421.54	58.96	319,641
39 Liberty	40,146	18,831	(32,294)	51,125	10,979	0	1,295.48	0.00	0
40 Madison	(892,583)	(713,834)	(82,932)	(630,902)	261,681	0	2,569.43	0.00	0
41 Manatee	3,878,350	2,845,197	(839,265)	3,684,462	(193,888)	193,888	48,759.62	3.98	193,888
42 Marion	1,747,747	908,390	(823,718)	1,732,108	(15,639)	15,639	42,402.91	0.37	15,639
43 Martin	865,022	838,123	(332,530)	1,170,653	305,631	0	18,332.44	0.00	0
44 Monroe	0	(484,316)	(162,261)	(322,055)	(322,055)	322,055	8,203.70	39.26	322,055
45 Nassau	1,048,799	867,726	(135,940)	1,003,666	(45,133)	45,133	12,080.31	3.74	45,133
46 Okaloosa	707,028	1,945,291	(561,675)	2,506,966	1,799,938	0	31,361.87	0.00	0
47 Okeechobee	0	5,420	(155,888)	161,308	161,308	0	6,417.01	0.00	0
48 Orange	4,691,452	8,040,712	(2,267,016)	10,307,728	5,616,276	0	206,907.98	0.00	0
49 Osceola	9,575,825	9,617,840	(486,004)	10,103,844	528,019	0	67,629.32	0.00	0
50 Palm Beach	14,559,696	11,897,479	(2,757,349)	14,654,828	95,132	0	190,304.61	0.00	0
51 Pasco	8,267,927	6,252,162	(1,334,158)	7,586,320	(681,607)	681,607	74,452.62	9.15	681,607
52 Pinellas	(9,604,280)	(8,003,927)	(2,614,760)	(5,389,167)	4,215,113	0	99,201.14	0.00	0
53 Polk	8,594,040	8,358,149	(1,843,311)	10,201,460	1,607,420	0	104,185.41	0.00	0
54 Putnam	0	(372,474)	(204,244)	(168,230)	(168,230)	168,230	10,694.84	15.73	168,230
55 St. Johns	7,746,012	6,805,531	(228,434)	7,033,965	(712,047)	712,047	41,121.45	17.32	712,047
56 St. Lucie	1,066,585	5,415,975	(813,689)	6,229,664	5,163,079	0	40,483.77	0.00	0
57 Santa Rosa	1,142,722	2,698,184	(400,568)	3,098,752	1,956,030	0	27,850.53	0.00	0
58 Sarasota	3,082,138	3,479,557	(1,038,290)	4,517,847	1,435,709	0	42,975.37	0.00	0
59 Seminole	2,499,639	2,963,350	(926,427)	3,889,777	1,390,138	0	67,356.47	0.00	0
60 Sumter	826,734	1,531,694	(73,821)	1,605,515	778,781	0	8,567.28	0.00	0
61 Suwannee	610,766	(801,128)	(52,391)	(748,737)	(1,359,503)	1,359,503	5,845.14	232.59	584,514
62 Taylor	(463,406)	(301,430)	(56,413)	(245,017)	218,389	0	2,552.71	0.00	0
63 Union	39,123	(142,470)	(42,508)	(99,962)	(139,085)	139,085	2,283.26	60.92	139,085
64 Volusia	582,582	(1,705,655)	(1,346,672)	(358,983)	(941,565)	941,565	62,019.03	15.18	941,565
65 Wakulla	209,351	(688,732)	(111,474)	(577,258)	(786,609)	786,609	5,026.85	156.48	502,685
66 Walton	625,421	1,514,305	(55,470)	1,569,775	944,354	0	9,597.86	0.00	0
67 Washington	16,096	(92,760)	(52,351)	(40,409)	(56,505)	56,505	3,376.30	16.74	56,505
69 FAMU Lab	72,442	57,520	1,321	56,199	(16,243)	16,243	628.94	25.83	16,243
70 FAU Lab - PB	115,239	93,537	(927)	94,464	(20,775)	20,775	1,143.36	18.17	20,775
71 FAU Lab - St. L	41,377	68,265	(6,344)	74,609	33,232	0	1,412.75	0.00	0
72 FSU Lab - Br	585	17,608	(6,086)	23,694	23,109	0	713.00	0.00	0
73 FSU Lab - Leon	42,171	150,734	(16,159)	166,893	124,722	0	1,742.39	0.00	0
74 UF Lab School	(293,293)	94,563	(10,178)	104,741	398,034	0	1,153.20	0.00	0
75 Virtual School	768,363	295,578	32,945	262,633	(505,730)	505,730	35,644.85	14.19	505,730
Total	120,412,419	129,336,579	(47,117,872)	176,454,451	56,042,032	13,851,351	2,834,821.61	4.89	12,282,723

2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019
ESE Guaranteed Allocation Rebase Adjustment, Supporting Data

District	2017-2018 ESE FTE Percent of Total FTE	2017-18 ESE Guarantee Per FTE	2000-01 or Base Yr ESE FTE	2018-19 ESE FTE	2000-01 or Base Yr Total FTE	2018-19 Total FTE	2000-01 or Base Yr ESE Guarantee Allocation	2018-19 ESE Guarantee Allocation	2000-01 to 2018-19 Non- Workload Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	24.22%	1,700.86	6,953.93	7,028.89	28,537.54	29,099.28	12,492,592	11,813,884	(633,463)
2 Baker	13.24%	1,831.74	624.56	696.64	4,404.10	4,895.46	927,444	1,272,979	(51,456)
3 Bay	17.94%	1,919.91	4,848.62	5,001.16	25,137.02	27,452.72	8,632,382	9,502,796	(358,483)
4 Bradford	27.33%	1,493.35	861.33	881.47	4,013.00	3,078.77	1,696,253	1,245,965	(92,982)
5 Brevard	21.49%	1,908.05	14,593.84	16,013.45	69,228.22	72,546.32	29,035,168	29,400,298	(1,383,439)
6 Broward	15.78%	2,240.96	33,412.75	45,844.92	246,492.23	267,847.88	76,862,144	101,018,076	(3,909,087)
7 Calhoun	21.19%	1,887.58	429.32	431.15	2,162.40	2,156.79	837,078	804,214	(39,036)
8 Charlotte	21.12%	1,946.06	3,482.76	3,355.05	16,774.72	15,530.95	6,668,599	6,312,631	(371,053)
9 Citrus	15.92%	2,922.11	3,556.60	2,472.78	14,988.92	15,054.57	7,544,648	7,079,645	(412,670)
10 Clay	25.13%	1,300.02	5,854.51	9,663.88	27,750.69	37,796.01	12,051,332	12,301,361	(709,469)
11 Collier	15.77%	2,996.22	5,832.22	7,727.31	33,858.06	46,897.76	14,474,984	22,497,895	(814,529)
12 Columbia	18.00%	2,358.18	1,602.19	1,814.93	9,424.11	10,009.93	3,676,537	4,229,208	(192,526)
13 Dade	18.33%	2,155.21	63,468.54	66,794.15	361,199.60	346,370.65	136,108,056	136,529,753	(6,554,266)
14 De Soto	15.92%	2,822.29	1,029.52	796.75	4,614.22	4,864.45	2,064,444	2,209,411	(109,510)
15 Dixie	23.97%	1,094.51	542.86	516.32	2,235.11	2,204.36	1,062,179	558,441	(39,037)
16 Duval	18.92%	2,049.59	21,790.71	25,594.53	123,676.17	129,150.22	51,377,544	49,494,965	(2,356,213)
17 Escambia	19.73%	1,883.50	8,404.09	7,914.81	43,583.39	39,480.84	16,854,531	14,616,458	(828,174)
18 Flagler	15.72%	3,102.99	1,293.07	2,118.29	6,598.31	12,821.70	2,500,670	6,401,694	(124,699)
19 Franklin	18.67%	2,046.03	227.00	244.91	1,397.70	1,265.04	581,433	477,480	(34,666)
20 Gadsden	15.42%	2,140.70	1,344.11	775.84	6,986.07	4,857.29	2,433,720	1,640,730	(124,882)
21 Gilchrist	21.28%	1,912.27	488.79	586.40	2,587.82	2,623.86	1,009,119	1,057,653	(60,321)
22 Glades	19.07%	1,846.63	198.84	368.76	1,068.43	1,766.08	374,749	617,957	(23,651)
23 Gulf	18.91%	594.96	390.11	382.78	2,174.90	1,893.76	663,921	213,648	(37,177)
24 Hamilton	11.64%	2,800.34	334.03	183.34	2,125.07	1,540.35	736,921	506,934	(46,266)
25 Hardee	14.67%	2,526.35	1,059.62	762.12	4,763.27	5,074.01	2,082,085	1,902,636	(104,493)
26 Hendry	15.53%	2,164.68	1,340.62	1,106.17	7,513.91	7,091.01	2,880,439	2,366,106	(147,606)
27 Hernando	15.93%	2,779.61	2,981.34	3,836.29	16,803.31	22,729.30	6,413,827	10,352,080	(392,952)
28 Highlands	16.89%	2,022.74	2,275.34	2,192.74	11,086.34	12,295.35	4,295,216	4,389,366	(216,970)
29 Hillsborough	18.80%	2,068.94	28,916.89	40,915.35	160,608.79	215,735.95	64,592,716	82,931,821	(3,392,986)
30 Holmes	14.86%	2,311.56	527.39	482.81	3,509.83	3,135.94	1,099,855	1,099,188	(68,632)
31 Indian River	16.40%	1,923.61	2,863.20	3,044.72	14,737.43	17,388.26	6,215,207	5,816,651	(326,782)
32 Jackson	16.12%	2,253.05	1,358.19	1,030.16	7,083.36	6,143.77	2,636,719	2,291,444	(149,743)
33 Jefferson	10.90%	4,137.00	372.93	155.36	1,755.97	742.54	971,254	440,244	(49,415)
34 Lafayette	17.60%	1,349.97	138.83	239.32	1,035.83	1,188.11	294,721	295,606	(16,930)
35 Lake	16.43%	2,148.19	5,119.43	7,288.86	28,884.92	43,489.84	8,914,692	15,455,856	(562,631)
36 Lee	16.16%	2,706.58	12,680.80	14,608.03	57,231.88	92,964.95	30,971,202	39,070,596	(1,502,037)
37 Leon	17.63%	2,982.44	7,555.59	6,104.74	31,181.31	33,922.80	17,639,941	17,897,628	(904,771)
38 Levy	21.04%	1,710.02	1,193.20	1,122.93	6,040.07	5,421.54	2,474,931	1,897,539	(137,588)
39 Liberty	19.04%	2,013.14	233.10	261.03	1,196.74	1,295.48	498,779	517,610	(32,294)
40 Madison	19.91%	2,423.72	856.62	488.35	3,369.18	2,569.43	1,883,470	1,169,636	(82,932)
41 Manatee	19.50%	2,177.56	7,520.95	9,378.70	36,176.07	48,759.62	17,336,149	20,181,346	(839,265)
42 Marion	18.71%	2,049.32	6,612.78	7,932.18	37,638.04	42,402.91	15,155,110	16,063,500	(823,718)
43 Martin	18.07%	2,133.12	2,953.30	3,372.02	16,076.89	18,332.44	6,269,817	7,107,940	(332,530)
44 Monroe	18.95%	2,041.69	1,608.24	1,706.61	9,137.34	8,203.70	3,620,853	3,136,537	(162,261)
45 Nassau	17.10%	1,717.78	1,629.51	2,131.89	10,062.04	12,080.31	2,791,984	3,659,710	(135,940)
46 Okaloosa	17.48%	2,396.06	5,309.37	5,648.04	29,897.23	31,361.87	11,370,863	13,316,154	(561,675)
47 Okeechobee	24.57%	1,846.96	1,297.69	1,575.67	6,671.46	6,417.01	2,872,470	2,877,890	(155,888)
48 Orange	14.28%	2,007.14	27,317.09	29,564.32	148,137.10	206,907.98	50,633,083	58,673,995	(2,267,016)
49 Osceola	13.45%	2,132.04	4,948.54	9,535.41	34,185.76	67,629.32	10,443,147	20,060,987	(486,004)
50 Palm Beach	20.61%	1,854.71	26,834.04	39,574.13	151,046.20	190,304.61	59,995,973	71,893,452	(2,757,349)
51 Pasco	18.31%	2,253.58	9,870.11	13,830.49	48,664.65	74,452.62	24,070,827	30,322,989	(1,334,158)
52 Pinellas	19.81%	2,308.66	24,200.27	20,040.16	111,404.35	99,201.14	53,151,854	45,147,927	(2,614,760)
53 Polk	16.97%	2,195.43	14,309.44	18,426.03	78,443.61	104,185.41	31,513,209	39,871,358	(1,843,311)
54 Putnam	21.62%	1,516.40	2,039.92	2,449.69	12,199.63	10,694.84	3,867,290	3,494,816	(204,244)
55 St. Johns	20.59%	1,550.81	3,440.63	8,606.62	19,785.28	41,121.45	6,338,425	13,143,956	(228,434)
56 St. Lucie	13.81%	3,114.16	5,317.44	5,828.34	29,114.19	40,483.77	12,193,748	17,609,723	(813,689)
57 Santa Rosa	16.32%	2,299.72	4,093.72	4,641.09	22,020.32	27,850.53	7,815,034	10,513,218	(400,568)
58 Sarasota	21.99%	2,464.82	8,101.23	9,577.59	35,084.68	42,975.37	19,511,814	22,991,371	(1,038,290)
59 Seminole	20.31%	1,500.17	10,011.18	13,935.71	60,159.53	67,356.47	17,321,447	20,284,797	(926,427)
60 Sumter	17.56%	2,555.28	1,179.03	1,575.04	5,924.85	8,567.28	2,375,106	3,906,800	(73,821)
61 Suwannee	16.65%	581.93	759.79	1,052.35	5,623.49	5,845.14	1,501,155	700,027	(52,391)
62 Taylor	17.23%	2,333.01	684.18	485.55	3,475.03	2,552.71	1,371,604	1,070,174	(56,413)
63 Union	19.96%	1,334.34	405.68	465.46	2,182.39	2,283.26	746,992	604,522	(42,508)
64 Volusia	19.70%	1,957.84	11,073.80	12,582.31	60,493.94	62,019.03	25,389,447	23,683,792	(1,346,672)
65 Wakulla	21.50%	1,443.64	973.67	1,073.95	4,527.50	5,026.85	2,220,812	1,532,080	(111,474)
66 Walton	12.60%	2,480.49	962.39	1,261.97	5,765.49	9,597.86	1,541,744	3,056,049	(55,470)
67 Washington	21.01%	1,150.71	528.12	778.30	3,327.84	3,376.30	911,324	818,564	(52,351)
69 FAMU Lab	4.93%	1,263.80	6.00	40.70	502.67	628.94	3,078	60,598	1,321
70 FAU Lab - PB	5.65%	1,742.23	7.00	62.20	484.86	1,143.36	13,550	107,087	(927)
71 FAU Lab - St. L	9.81%	1,443.85	121.28	141.10	1,383.11	1,412.75	135,027	203,292	(6,344)
72 FSU Lab - Br	20.75%	1,187.56	55.50	156.92	709.46	713.00	160,744	178,352	(6,086)
73 FSU Lab - Leor	9.34%	2,049.17	129.19	149.39	1,155.56	1,742.39	151,775	302,509	(16,159)
74 UF Lab School	7.19%	2,971.26	226.50	127.79	1,026.67	1,153.20	240,299	334,862	(10,178)
75 Virtual School	1.61%	959.66	138.30	506.35	28,386.88	35,644.85	184,602	480,180	32,945
Total	18.23%	2,087.66	435,703.27	519,061.56	2,418,694.05	2,834,821.61	937,751,858	1,067,088,437	(47,117,872)

DJJ Supplemental Allocation

District	Unweighted	Weighted	\$1,239.29	District Cost	DJJ
	FTE	FTE	X		Supplemental
	-1-	-2-	WFTE	-4-	-5-
1 Alachua	200.04	207.02	256,558	0.9770	250,657
2 Baker	0.00	0.00	0	0.9750	0
3 Bay	91.51	97.15	120,397	0.9713	116,942
4 Bradford	0.00	0.00	0	0.9703	0
5 Brevard	142.44	142.81	176,983	0.9875	174,771
6 Broward	326.07	337.44	418,186	1.0197	426,424
7 Calhoun	0.00	0.00	0	0.9369	0
8 Charlotte	0.00	0.00	0	0.9834	0
9 Citrus	115.78	116.32	144,154	0.9490	136,802
10 Clay	97.87	98.09	121,562	0.9911	120,480
11 Collier	105.91	109.09	135,194	1.0453	141,318
12 Columbia	0.00	0.00	0	0.9505	0
13 Dade	419.99	424.24	525,756	1.0153	533,800
14 De Soto	0.00	0.00	0	0.9719	0
15 Dixie	0.00	0.00	0	0.9355	0
16 Duval	274.07	286.74	355,354	1.0098	358,836
17 Escambia	176.50	177.01	219,367	0.9755	213,993
18 Flagler	0.00	0.00	0	0.9554	0
19 Franklin	0.00	0.00	0	0.9369	0
20 Gadsden	0.00	0.00	0	0.9537	0
21 Gilchrist	0.00	0.00	0	0.9516	0
22 Glades	0.00	0.00	0	0.9823	0
23 Gulf	0.00	0.00	0	0.9433	0
24 Hamilton	50.00	50.14	62,138	0.9268	57,589
25 Hardee	0.00	0.00	0	0.9607	0
26 Hendry	0.00	0.00	0	0.9947	0
27 Hernando	149.52	149.86	185,720	0.9688	179,926
28 Highlands	0.00	0.00	0	0.9512	0
29 Hillsborough	422.99	442.00	547,766	1.0058	550,943
30 Holmes	0.00	0.00	0	0.9405	0
31 Indian River	0.00	0.00	0	1.0022	0
32 Jackson	28.99	29.12	36,088	0.9376	33,836
33 Jefferson	0.00	0.00	0	0.9516	0
34 Lafayette	0.00	0.00	0	0.9232	0
35 Lake	5.00	5.03	6,234	0.9790	6,103
36 Lee	216.10	223.57	277,068	1.0154	281,335
37 Leon	185.18	189.42	234,746	0.9740	228,643
38 Levy	0.00	0.00	0	0.9507	0
39 Liberty	79.77	118.97	147,438	0.9347	137,810
40 Madison	36.00	36.14	44,788	0.9297	41,639
41 Manatee	258.99	259.81	321,980	0.9850	317,150
42 Marion	190.46	191.17	236,915	0.9487	224,761
43 Martin	28.66	28.77	35,654	1.0158	36,217
44 Monroe	1.06	1.07	1,326	1.0405	1,380
45 Nassau	0.00	0.00	0	0.9899	0
46 Okaloosa	208.25	208.99	258,999	0.9927	257,108
47 Okeechobee	210.00	210.91	261,379	0.9781	255,655
48 Orange	329.13	332.22	411,717	1.0065	414,393
49 Osceola	67.67	68.10	84,396	0.9878	83,366
50 Palm Beach	202.02	204.18	253,038	1.0426	263,817
51 Pasco	138.40	149.09	184,766	0.9844	181,884
52 Pinellas	294.72	296.09	366,941	0.9994	366,721
53 Polk	255.42	256.62	318,027	0.9700	308,486
54 Putnam	0.00	0.00	0	0.9609	0
55 St. Johns	230.50	231.37	286,735	1.0061	288,484
56 St. Lucie	118.77	119.31	147,860	0.9999	147,845
57 Santa Rosa	0.00	0.00	0	0.9751	0
58 Sarasota	0.00	0.00	0	1.0040	0
59 Seminole	0.00	0.00	0	0.9947	0
60 Sumter	0.00	0.00	0	0.9669	0
61 Suwannee	0.00	0.00	0	0.9374	0
62 Taylor	0.00	0.00	0	0.9298	0
63 Union	30.22	33.85	41,950	0.9614	40,331
64 Volusia	185.67	189.16	234,424	0.9654	226,313
65 Wakulla	0.00	0.00	0	0.9543	0
66 Walton	35.45	35.58	44,094	0.9801	43,217
67 Washington	131.22	131.82	163,363	0.9413	153,774
69 FAMU Lab School	0.00	0.00	0	0.9740	0
70 FAU Lab - PB	0.00	0.00	0	1.0426	0
71 FAU Lab - St. Lucie	0.00	0.00	0	0.9999	0
72 FSU Lab - Broward	0.00	0.00	0	1.0197	0
73 FSU Lab - Leon	0.00	0.00	0	0.9740	0
74 UF Lab School	0.00	0.00	0	0.9770	0
75 Virtual School	0.00	0.00	0	1.0000	0
Total	6,040.34	6,188.27	7,669,061		7,602,749

DJJ Unweighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	83.41	113.78	0.00	2.43	0.00	0.42	200.04
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	27.57	61.92	0.00	2.02	0.00	0.00	91.51
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	68.04	74.40	0.00	0.00	0.00	0.00	142.44
6 Broward	0.00	56.89	218.45	2.53	3.64	0.00	44.56	326.07
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	8.11	95.33	0.00	0.00	0.00	12.34	115.78
10 Clay	0.00	54.26	43.61	0.00	0.00	0.00	0.00	97.87
11 Collier	0.00	31.31	72.85	0.73	1.02	0.00	0.00	105.91
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	94.07	305.36	12.31	0.17	0.00	8.08	419.99
14 De Soto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	70.79	198.00	0.91	4.37	0.00	0.00	274.07
17 Escambia	0.00	75.34	101.16	0.00	0.00	0.00	0.00	176.50
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	22.75	23.25	0.00	0.00	0.00	4.00	50.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	82.43	67.09	0.00	0.00	0.00	0.00	149.52
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	81.79	305.23	1.67	6.46	0.00	27.84	422.99
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.67	22.70	0.00	0.00	0.00	4.62	28.99
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00
36 Lee	0.00	65.89	137.75	1.52	2.45	0.00	8.49	216.10
37 Leon	0.00	74.57	109.21	0.00	1.40	0.00	0.00	185.18
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	1.04	27.06	22.24	0.00	14.75	0.00	14.68	79.77
40 Madison	0.00	9.00	21.00	0.00	0.00	0.00	6.00	36.00
41 Manatee	0.00	95.05	154.10	0.00	0.00	0.00	9.84	258.99
42 Marion	0.00	47.33	136.69	0.00	0.00	0.00	6.44	190.46
43 Martin	0.00	6.54	20.23	0.00	0.00	0.00	1.89	28.66
44 Monroe	0.00	0.00	1.06	0.00	0.00	0.00	0.00	1.06
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	58.38	144.92	0.00	0.00	0.00	4.95	208.25
47 Okeechobee	0.00	29.64	141.16	0.00	0.00	0.00	39.20	210.00
48 Orange	0.00	75.41	229.62	2.86	0.50	0.00	20.74	329.13
49 Osceola	0.00	4.04	56.93	0.66	0.00	0.00	6.04	67.67
50 Palm Beach	0.00	35.71	156.69	2.67	0.33	0.00	6.62	202.02
51 Pasco	0.00	33.27	101.11	0.00	3.86	0.00	0.16	138.40
52 Pinellas	0.00	125.00	168.43	1.17	0.12	0.00	0.00	294.72
53 Polk	0.00	51.09	157.52	1.02	0.00	0.00	45.79	255.42
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	57.00	151.50	0.00	0.00	0.00	22.00	230.50
56 St. Lucie	0.00	46.38	70.67	1.07	0.00	0.00	0.65	118.77
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	9.07	17.97	0.00	1.34	0.00	1.84	30.22
64 Volusia	0.00	45.42	137.90	0.79	1.01	0.00	0.55	185.67
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	8.81	26.64	0.00	0.00	0.00	0.00	35.45
67 Washington	0.00	12.01	97.01	0.00	0.00	0.00	22.20	131.22
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1.04	1,675.10	3,968.48	29.91	45.87	0.00	319.94	6,040.34

DJJ Weighted FTE

District	Basic Education Grades K-3 -1-	Basic Education Grades 4-8 -2-	Basic Education Grades 9-12 -3-	ESOL-Intensive English Grades K-12 -4-	ESE Level IV -5-	ESE Level V -6-	Career Education Grades 9-12 -7-	Total All Programs -8-
1 Alachua	0.00	83.41	114.35	0.00	8.84	0.00	0.42	207.02
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	27.57	62.23	0.00	7.35	0.00	0.00	97.15
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	68.04	74.77	0.00	0.00	0.00	0.00	142.81
6 Broward	0.00	56.89	219.54	2.99	13.24	0.00	44.78	337.44
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	8.11	95.81	0.00	0.00	0.00	12.40	116.32
10 Clay	0.00	54.26	43.83	0.00	0.00	0.00	0.00	98.09
11 Collier	0.00	31.31	73.21	0.86	3.71	0.00	0.00	109.09
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	0.00	94.07	306.89	14.54	0.62	0.00	8.12	424.24
14 De Soto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.00	70.79	198.99	1.07	15.89	0.00	0.00	286.74
17 Escambia	0.00	75.34	101.67	0.00	0.00	0.00	0.00	177.01
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	22.75	23.37	0.00	0.00	0.00	4.02	50.14
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	82.43	67.43	0.00	0.00	0.00	0.00	149.86
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	81.79	306.76	1.97	23.50	0.00	27.98	442.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	1.67	22.81	0.00	0.00	0.00	4.64	29.12
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	5.03	0.00	0.00	0.00	0.00	5.03
36 Lee	0.00	65.89	138.44	1.80	8.91	0.00	8.53	223.57
37 Leon	0.00	74.57	109.76	0.00	5.09	0.00	0.00	189.42
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	1.16	27.06	22.35	0.00	53.65	0.00	14.75	118.97
40 Madison	0.00	9.00	21.11	0.00	0.00	0.00	6.03	36.14
41 Manatee	0.00	95.05	154.87	0.00	0.00	0.00	9.89	259.81
42 Marion	0.00	47.33	137.37	0.00	0.00	0.00	6.47	191.17
43 Martin	0.00	6.54	20.33	0.00	0.00	0.00	1.90	28.77
44 Monroe	0.00	0.00	1.07	0.00	0.00	0.00	0.00	1.07
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	58.38	145.64	0.00	0.00	0.00	4.97	208.99
47 Okeechobee	0.00	29.64	141.87	0.00	0.00	0.00	39.40	210.91
48 Orange	0.00	75.41	230.77	3.38	1.82	0.00	20.84	332.22
49 Osceola	0.00	4.04	57.21	0.78	0.00	0.00	6.07	68.10
50 Palm Beach	0.00	35.71	157.47	3.15	1.20	0.00	6.65	204.18
51 Pasco	0.00	33.27	101.62	0.00	14.04	0.00	0.16	149.09
52 Pinellas	0.00	125.00	169.27	1.38	0.44	0.00	0.00	296.09
53 Polk	0.00	51.09	158.31	1.20	0.00	0.00	46.02	256.62
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	57.00	152.26	0.00	0.00	0.00	22.11	231.37
56 St. Lucie	0.00	46.38	71.02	1.26	0.00	0.00	0.65	119.31
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	9.07	18.06	0.00	4.87	0.00	1.85	33.85
64 Volusia	0.00	45.42	138.59	0.93	3.67	0.00	0.55	189.16
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	8.81	26.77	0.00	0.00	0.00	0.00	35.58
67 Washington	0.00	12.01	97.50	0.00	0.00	0.00	22.31	131.82
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU Lab - PB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU Lab - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	1.16	1,675.10	3,988.35	35.31	166.84	0.00	321.51	6,188.27

2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019
Student Transportation Allocation

District	Adjusted	Base	Adjusted	ESE	Total
	Base			Transportation	
	Allocation	Transportation	Allocation	\$867	Transportation
	Factor	Allocation	Factor	X Col. 3	Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,576.43	3,362,206	514.53	446,098	3,808,304
2 Baker	2,641.20	1,172,090	131.17	113,724	1,285,814
3 Bay	7,583.46	3,365,326	926.14	802,963	4,168,289
4 Bradford	1,393.49	618,392	83.43	72,334	690,726
5 Brevard	20,706.28	9,188,864	1,505.55	1,305,312	10,494,176
6 Broward	71,048.77	31,529,442	3,323.49	2,881,466	34,410,908
7 Calhoun	945.90	419,764	60.37	52,341	472,105
8 Charlotte	5,873.66	2,606,565	943.58	818,084	3,424,649
9 Citrus	8,214.84	3,645,514	273.27	236,925	3,882,439
10 Clay	12,620.73	5,600,724	1,726.16	1,496,581	7,097,305
11 Collier	15,754.08	6,991,217	736.94	638,927	7,630,144
12 Columbia	4,090.99	1,815,466	307.22	266,360	2,081,826
13 Dade	38,781.49	17,210,132	3,441.80	2,984,041	20,194,173
14 De Soto	1,499.41	665,396	193.89	168,103	833,499
15 Dixie	1,198.37	531,803	32.36	28,056	559,859
16 Duval	35,748.37	15,864,119	4,874.69	4,226,356	20,090,475
17 Escambia	15,816.74	7,019,024	1,391.01	1,206,006	8,225,030
18 Flagler	5,242.85	2,326,629	354.63	307,464	2,634,093
19 Franklin	661.09	293,373	102.01	88,443	381,816
20 Gadsden	2,889.29	1,282,185	344.56	298,734	1,580,919
21 Gilchrist	1,025.78	455,212	17.27	14,973	470,185
22 Glades	582.13	258,333	8.62	7,474	265,807
23 Gulf	714.18	316,933	39.95	34,637	351,570
24 Hamilton	977.75	433,898	26.88	23,305	457,203
25 Hardee	2,366.06	1,049,991	103.39	89,639	1,139,630
26 Hendry	3,010.94	1,336,170	197.23	170,998	1,507,168
27 Hernando	11,889.14	5,276,065	180.02	156,077	5,432,142
28 Highlands	5,340.56	2,369,990	566.89	491,494	2,861,484
29 Hillsborough	60,180.63	26,706,468	5,879.29	5,097,344	31,803,812
30 Holmes	1,716.70	761,823	6.98	6,052	767,875
31 Indian River	5,602.41	2,486,192	433.38	375,740	2,861,932
32 Jackson	2,441.84	1,083,620	293.02	254,048	1,337,668
33 Jefferson	477.80	212,034	0.00	0	212,034
34 Lafayette	427.05	189,513	0.00	0	189,513
35 Lake	16,457.01	7,303,157	1,801.61	1,561,996	8,865,153
36 Lee	46,231.64	20,516,299	2,909.31	2,522,372	23,038,671
37 Leon	9,786.15	4,342,818	591.84	513,125	4,855,943
38 Levy	3,089.70	1,371,122	199.72	173,157	1,544,279
39 Liberty	460.05	204,157	57.36	49,731	253,888
40 Madison	1,089.70	483,578	1.59	1,379	484,957
41 Manatee	14,320.76	6,355,150	1,018.06	882,658	7,237,808
42 Marion	19,008.46	8,435,419	2,100.68	1,821,290	10,256,709
43 Martin	5,694.15	2,526,903	219.21	190,055	2,716,958
44 Monroe	2,048.57	909,098	159.75	138,503	1,047,601
45 Nassau	6,147.88	2,728,256	387.23	335,728	3,063,984
46 Okaloosa	12,362.63	5,486,187	1,355.05	1,174,828	6,661,015
47 Okeechobee	3,446.96	1,529,664	184.76	160,187	1,689,851
48 Orange	63,437.56	28,151,802	3,031.12	2,627,981	30,779,783
49 Osceola	21,193.86	9,405,238	2,110.64	1,829,925	11,235,163
50 Palm Beach	49,172.67	21,821,445	5,683.97	4,928,002	26,749,447
51 Pasco	33,267.67	14,763,255	2,594.76	2,249,657	17,012,912
52 Pinellas	22,752.83	10,097,065	3,074.32	2,665,435	12,762,500
53 Polk	46,468.97	20,621,620	3,648.78	3,163,492	23,785,112
54 Putnam	5,067.18	2,248,672	326.90	283,422	2,532,094
55 St. Johns	19,799.30	8,786,371	1,039.94	901,628	9,687,999
56 St. Lucie	19,788.75	8,781,690	1,743.70	1,511,788	10,293,478
57 Santa Rosa	13,433.16	5,961,258	1,014.71	879,754	6,841,012
58 Sarasota	13,412.45	5,952,067	896.50	777,266	6,729,333
59 Seminole	25,043.23	11,113,480	510.16	442,309	11,555,789
60 Sumter	2,038.66	904,700	201.10	174,354	1,079,054
61 Suwannee	2,609.18	1,157,881	193.83	168,051	1,325,932
62 Taylor	1,160.55	515,019	91.32	79,174	594,193
63 Union	1,067.02	473,513	13.55	11,748	485,261
64 Volusia	23,396.47	10,382,694	1,280.67	1,110,341	11,493,035
65 Wakulla	3,604.87	1,599,740	110.23	95,569	1,695,309
66 Walton	4,653.86	2,065,252	265.78	230,431	2,295,683
67 Washington	1,898.23	842,381	92.01	79,773	922,154
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Lab - PB	0.00	0	0.00	0	0
71 FAU Lab - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
Total	870,450.54	386,281,424	67,929.88	58,895,208	445,176,632

Teachers Classroom Supply Assistance Program Allocation

District	Unweighted FTE -1-	Teacher Supply Allocation -2-
1 Alachua	29,220.80	562,791
2 Baker	4,935.40	95,056
3 Bay	26,474.77	509,903
4 Bradford	3,064.47	59,022
5 Brevard	72,836.64	1,402,831
6 Broward	266,367.34	5,130,225
7 Calhoun	2,148.30	41,376
8 Charlotte	15,647.59	301,372
9 Citrus	15,114.05	291,096
10 Clay	38,246.50	736,626
11 Collier	47,454.81	913,978
12 Columbia	10,027.72	193,134
13 Dade	343,591.85	6,617,566
14 De Soto	4,866.34	93,726
15 Dixie	2,210.33	42,571
16 Duval	129,792.28	2,499,794
17 Escambia	39,315.19	757,209
18 Flagler	12,870.82	247,891
19 Franklin	1,266.42	24,391
20 Gadsden	4,740.41	91,300
21 Gilchrist	2,680.81	51,632
22 Glades	1,748.75	33,681
23 Gulf	1,864.02	35,901
24 Hamilton	1,579.88	30,428
25 Hardee	4,979.93	95,913
26 Hendry	6,952.16	133,898
27 Hernando	23,000.44	442,988
28 Highlands	12,320.78	237,298
29 Hillsborough	217,140.48	4,182,117
30 Holmes	3,104.74	59,797
31 Indian River	17,268.31	332,587
32 Jackson	6,147.32	118,397
33 Jefferson	723.33	13,931
34 Lafayette	1,183.69	22,798
35 Lake	44,046.71	848,338
36 Lee	94,079.06	1,811,959
37 Leon	33,946.75	653,813
38 Levy	5,416.84	104,328
39 Liberty	1,275.45	24,565
40 Madison	2,558.60	49,279
41 Manatee	49,075.71	945,196
42 Marion	42,260.15	813,929
43 Martin	18,208.10	350,687
44 Monroe	8,283.21	159,534
45 Nassau	12,350.03	237,861
46 Okaloosa	31,788.25	612,240
47 Okeechobee	6,450.11	124,229
48 Orange	210,457.18	4,053,397
49 Osceola	69,498.02	1,338,529
50 Palm Beach	190,923.36	3,677,176
51 Pasco	75,725.34	1,458,467
52 Pinellas	98,548.84	1,898,047
53 Polk	105,542.39	2,032,742
54 Putnam	10,650.37	205,126
55 St. Johns	42,768.20	823,714
56 St. Lucie	40,951.73	788,729
57 Santa Rosa	28,358.90	546,191
58 Sarasota	43,244.94	832,896
59 Seminole	67,613.07	1,302,225
60 Sumter	8,653.38	166,664
61 Suwannee	5,735.87	110,473
62 Taylor	2,537.42	48,871
63 Union	2,306.97	44,432
64 Volusia	61,970.25	1,193,545
65 Wakulla	4,921.09	94,780
66 Walton	9,863.80	189,976
67 Washington	3,438.97	66,234
69 FAMU Lab School	650.87	12,536
70 FAU Lab - PB	1,143.28	22,020
71 FAU Lab - St. Lucie	1,414.26	27,239
72 FSU Lab - Broward	713.00	13,732
73 FSU Lab - Leon	1,777.85	34,241
74 UF Lab School	1,153.20	22,211
75 Virtual School	0.00	0
Total	2,811,188.19	54,143,375

2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019
Digital Classrooms Allocation

District	Lesser of \$500,000 or \$300 per FTE Minimum -1-	Unweighted FTE -2-	Base Allocation -3-	Digital Classrooms Allocation -4-
1 Alachua	500,000	29,220.80	365,563	865,563
2 Baker	500,000	4,935.40	61,744	561,744
3 Bay	500,000	26,474.77	331,209	831,209
4 Bradford	500,000	3,064.47	38,338	538,338
5 Brevard	500,000	72,836.64	911,213	1,411,213
6 Broward	500,000	266,367.34	3,332,352	3,832,352
7 Calhoun	500,000	2,148.30	26,876	526,876
8 Charlotte	500,000	15,647.59	195,757	695,757
9 Citrus	500,000	15,114.05	189,082	689,082
10 Clay	500,000	38,246.50	478,478	978,478
11 Collier	500,000	47,454.81	593,677	1,093,677
12 Columbia	500,000	10,027.72	125,450	625,450
13 Dade	500,000	343,591.85	4,298,459	4,798,459
14 De Soto	500,000	4,866.34	60,880	560,880
15 Dixie	500,000	2,210.33	27,652	527,652
16 Duval	500,000	129,792.28	1,623,749	2,123,749
17 Escambia	500,000	39,315.19	491,847	991,847
18 Flagler	500,000	12,870.82	161,019	661,019
19 Franklin	379,926	1,266.42	15,843	395,769
20 Gadsden	500,000	4,740.41	59,304	559,304
21 Gilchrist	500,000	2,680.81	33,538	533,538
22 Glades	500,000	1,748.75	21,877	521,877
23 Gulf	500,000	1,864.02	23,320	523,320
24 Hamilton	473,964	1,579.88	19,765	493,729
25 Hardee	500,000	4,979.93	62,301	562,301
26 Hendry	500,000	6,952.16	86,974	586,974
27 Hernando	500,000	23,000.44	287,744	787,744
28 Highlands	500,000	12,320.78	154,137	654,137
29 Hillsborough	500,000	217,140.48	2,716,506	3,216,506
30 Holmes	500,000	3,104.74	38,841	538,841
31 Indian River	500,000	17,268.31	216,033	716,033
32 Jackson	500,000	6,147.32	76,905	576,905
33 Jefferson	216,999	723.33	9,049	226,048
34 Lafayette	355,107	1,183.69	14,808	369,915
35 Lake	500,000	44,046.71	551,040	1,051,040
36 Lee	500,000	94,079.06	1,176,963	1,676,963
37 Leon	500,000	33,946.75	424,686	924,686
38 Levy	500,000	5,416.84	67,767	567,767
39 Liberty	382,635	1,275.45	15,956	398,591
40 Madison	500,000	2,558.60	32,009	532,009
41 Manatee	500,000	49,075.71	613,955	1,113,955
42 Marion	500,000	42,260.15	528,690	1,028,690
43 Martin	500,000	18,208.10	227,790	727,790
44 Monroe	500,000	8,283.21	103,626	603,626
45 Nassau	500,000	12,350.03	154,503	654,503
46 Okaloosa	500,000	31,788.25	397,683	897,683
47 Okeechobee	500,000	6,450.11	80,693	580,693
48 Orange	500,000	210,457.18	2,632,896	3,132,896
49 Osceola	500,000	69,498.02	869,445	1,369,445
50 Palm Beach	500,000	190,923.36	2,388,521	2,888,521
51 Pasco	500,000	75,725.34	947,351	1,447,351
52 Pinellas	500,000	98,548.84	1,232,882	1,732,882
53 Polk	500,000	105,542.39	1,320,374	1,820,374
54 Putnam	500,000	10,650.37	133,240	633,240
55 St. Johns	500,000	42,768.20	535,046	1,035,046
56 St. Lucie	500,000	40,951.73	512,321	1,012,321
57 Santa Rosa	500,000	28,358.90	354,780	854,780
58 Sarasota	500,000	43,244.94	541,010	1,041,010
59 Seminole	500,000	67,613.07	845,864	1,345,864
60 Sumter	500,000	8,653.38	108,257	608,257
61 Suwannee	500,000	5,735.87	71,758	571,758
62 Taylor	500,000	2,537.42	31,744	531,744
63 Union	500,000	2,306.97	28,861	528,861
64 Volusia	500,000	61,970.25	775,270	1,275,270
65 Wakulla	500,000	4,921.09	61,565	561,565
66 Walton	500,000	9,863.80	123,400	623,400
67 Washington	500,000	3,438.97	43,023	543,023
69 FAMU Lab School	195,261	650.87	8,143	203,404
70 FAU Lab - PB	342,984	1,143.28	14,303	357,287
71 FAU Lab - St. Lucie	424,278	1,414.26	17,693	441,971
72 FSU Lab - Broward	213,900	713.00	8,920	222,820
73 FSU Lab - Leon	500,000	1,777.85	22,241	522,241
74 UF Lab School	345,960	1,153.20	14,427	360,387
75 Virtual School	0	0.00	0	0
Total	34,831,014	2,811,188.19	35,168,986	70,000,000

Virtual Education Contribution

District	Base FEFP Allocation -1-	State Funded Discretionary Contribution -2-	.748 Mill Discretionary Local Effort -3-	.748 Mill Discretionary Compression -4-	Reading Allocation -5-	Instructional Materials Allocation -6-	Best & Brightest Teacher Allocation -7-	Total Funds -8-
1 Alachua	134,931,859	0	12,130,972	3,931,951	1,319,569	2,422,416	2,319,607	157,056,374
2 Baker	22,546,206	0	764,931	1,948,101	316,275	405,278	387,591	26,368,382
3 Bay	127,642,846	0	12,080,213	2,473,273	1,254,499	2,201,019	2,194,302	147,846,152
4 Bradford	14,028,420	0	766,197	918,360	240,235	248,100	241,162	16,442,474
5 Brevard	344,343,111	0	32,207,635	7,831,396	3,189,035	6,133,072	5,919,585	399,623,834
6 Broward	1,297,377,021	0	155,470,756	0	11,697,000	21,447,831	22,303,143	1,508,295,751
7 Calhoun	9,588,033	0	282,736	898,204	200,595	179,307	164,827	11,313,702
8 Charlotte	73,622,735	0	13,966,241	0	772,248	1,361,099	1,265,645	90,987,968
9 Citrus	67,147,173	0	7,594,348	713,988	714,439	1,236,184	1,154,324	78,560,456
10 Clay	180,720,524	0	9,017,663	12,006,724	1,728,336	3,226,636	3,106,757	209,806,640
11 Collier	241,836,868	0	70,263,858	0	2,273,936	4,034,268	4,157,405	322,566,335
12 Columbia	44,015,601	0	2,166,833	3,345,548	507,938	809,432	756,670	51,602,022
13 Dade	1,669,235,679	0	242,387,603	0	15,016,672	27,306,757	28,695,746	1,982,642,457
14 De Soto	21,803,239	0	1,410,699	1,264,372	309,643	402,916	374,818	25,565,687
15 Dixie	9,635,737	0	402,899	812,142	201,021	180,965	165,647	11,398,411
16 Duval	621,317,584	0	52,689,308	18,658,938	5,661,653	10,506,286	10,681,039	719,514,808
17 Escambia	182,466,332	0	14,848,702	6,763,392	1,743,921	3,112,041	3,136,769	212,071,157
18 Flagler	57,092,635	0	7,248,020	0	624,680	1,116,481	981,477	67,063,293
19 Franklin	5,582,362	0	1,485,431	0	164,835	105,177	95,966	7,433,771
20 Gadsden	21,291,473	0	1,136,444	1,469,385	305,074	378,573	366,021	24,946,970
21 Gilchrist	12,277,731	0	618,924	854,749	224,606	239,215	211,066	14,426,291
22 Glades	7,948,268	0	502,107	459,204	185,956	139,409	136,638	9,371,582
23 Gulf	8,525,717	0	1,207,045	0	191,111	151,156	146,565	10,221,594
24 Hamilton	6,795,829	0	638,589	229,888	175,668	132,934	116,827	8,089,735
25 Hardee	22,098,454	0	1,278,781	1,458,721	312,278	405,705	379,893	25,933,832
26 Hendry	32,271,540	0	1,652,619	2,169,074	403,096	583,666	554,778	37,634,773
27 Hernando	104,756,506	0	7,489,790	5,153,709	1,050,187	1,924,771	1,800,864	122,175,827
28 Highlands	54,330,335	0	4,064,489	2,708,354	600,020	1,004,484	933,990	63,641,672
29 Hillsborough	1,042,453,278	0	80,172,809	39,191,685	9,421,233	17,456,857	17,920,762	1,206,616,624
30 Holmes	13,321,959	0	386,230	1,320,477	233,928	252,954	229,017	15,744,565
31 Indian River	81,754,858	0	14,276,674	0	844,845	1,399,590	1,405,444	99,681,411
32 Jackson	27,603,279	0	1,149,725	2,229,510	361,421	505,101	474,527	32,323,563
33 Jefferson	3,199,050	0	492,278	0	143,559	59,134	54,995	3,949,016
34 Lafayette	5,163,743	0	215,363	435,326	161,098	109,754	88,770	6,174,054
35 Lake	204,961,701	0	17,776,966	6,436,105	1,944,743	3,659,181	3,523,486	238,302,182
36 Lee	451,507,091	0	64,771,957	0	4,145,713	7,764,974	7,761,836	535,951,571
37 Leon	156,953,979	0	13,354,355	5,306,556	1,516,166	2,673,792	2,698,188	182,503,036
38 Levy	24,495,358	0	1,556,319	1,421,379	333,676	437,361	421,098	28,665,191
39 Liberty	5,895,019	0	183,230	517,896	167,626	101,790	101,341	6,966,902
40 Madison	10,893,700	0	549,462	857,029	212,251	210,117	187,273	12,909,832
41 Manatee	228,582,916	0	29,778,639	0	2,155,615	4,023,112	3,929,557	268,469,839
42 Marion	188,830,009	0	14,835,876	8,394,979	1,800,731	3,375,350	3,246,167	220,483,112
43 Martin	90,431,900	0	17,531,297	0	922,308	1,614,316	1,554,610	112,054,431
44 Monroe	40,847,590	0	21,349,402	0	479,656	669,206	702,209	64,048,063
45 Nassau	57,572,825	0	7,029,055	0	628,967	1,064,357	989,732	67,284,936
46 Okaloosa	150,048,767	0	14,165,874	3,308,521	1,454,522	2,654,605	2,579,481	174,211,770
47 Okeechobee	29,174,914	0	1,640,624	1,905,040	375,452	533,239	501,544	34,130,813
48 Orange	1,037,342,593	0	109,548,163	6,143,245	9,375,609	17,915,794	17,832,904	1,198,158,308
49 Osceola	326,777,335	0	21,368,558	16,835,200	3,032,221	6,047,696	5,617,613	379,678,623
50 Palm Beach	968,911,897	0	152,100,763	0	8,764,712	15,074,779	16,656,515	1,161,508,666
51 Pasco	356,176,196	0	23,097,586	18,529,233	3,294,671	6,371,065	6,123,007	413,591,758
52 Pinellas	472,560,607	0	66,078,639	0	4,333,663	7,999,997	8,123,765	559,096,671
53 Polk	480,696,852	0	29,228,855	28,788,798	4,406,297	8,871,851	8,263,635	560,256,288
54 Putnam	47,416,801	0	3,041,494	2,813,082	538,301	856,405	815,140	55,481,223
55 St. Johns	207,962,183	0	21,584,682	1,925,424	1,971,529	3,791,993	3,575,067	240,810,878
56 St. Lucie	191,118,330	0	17,597,843	4,913,798	1,821,160	3,484,394	3,285,506	222,221,031
57 Santa Rosa	131,724,794	0	8,143,176	7,445,913	1,290,939	2,437,055	2,264,474	153,306,351
58 Sarasota	211,182,463	0	47,690,360	0	2,000,277	3,664,660	3,630,427	268,168,187
59 Seminole	318,133,521	0	27,210,115	9,957,377	2,955,055	5,348,783	5,469,017	369,073,868
60 Sumter	38,777,899	0	9,833,249	0	461,180	728,921	666,629	50,467,878
61 Suwannee	24,909,017	0	1,548,627	1,604,438	337,369	476,352	428,210	29,304,013
62 Taylor	11,297,180	0	1,046,244	348,591	215,853	207,956	194,209	13,310,033
63 Union	10,347,498	0	199,615	1,068,542	207,375	190,646	177,883	12,191,559
64 Volusia	284,957,930	0	28,912,291	5,153,446	2,658,889	5,028,610	4,898,697	331,609,863
65 Wakulla	22,035,166	0	1,036,138	1,669,037	311,713	425,285	378,805	25,856,144
66 Walton	44,670,536	0	15,341,196	0	513,785	912,127	767,929	62,205,573
67 Washington	15,599,499	0	667,914	1,222,519	254,260	305,781	268,170	18,318,143
69 FAMU Lab School	2,883,792	256,046	0	101,744	140,744	59,141	49,575	3,491,042
70 FAU Lab - PB	5,335,575	910,805	0	0	162,632	254,374	91,724	6,755,110
71 FAU Lab - St. Lucie	6,529,859	607,736	0	169,697	173,294	108,177	112,254	7,701,017
72 FSU Lab - Broward	3,417,774	416,157	0	0	145,511	54,515	58,755	4,092,712
73 FSU Lab - Leon	7,927,926	699,388	0	277,914	185,775	154,622	136,289	9,381,914
74 UF Lab School	5,131,217	478,751	0	155,175	160,808	99,679	88,211	6,113,841
75 Virtual School	166,159,012	20,186,453	0	308,330	1,598,342	3,225,630	2,856,431	194,334,198
Total	13,608,905,206	23,555,336	1,542,265,476	256,825,479	130,000,000	234,056,256	233,950,000	16,029,557,753

Virtual Education Contribution, Page 2

District	Total Funds -9-	Total Unweighted FTE -10-	Total Funds per FTE -11-	Virtual Education Unweighted FTE -12-	Virtual Education Preliminary Allocation -13-	Difference Funds per FTE Compared to \$5,230 Per FTE -14-	Virtual FTE Multiplied by Difference per FTE -15-
1 Alachua	157,056,374	29,220.80	5,374.81	329.99	1,773,634	0.00	0
2 Baker	26,368,382	4,935.40	5,342.70	0.90	4,808	0.00	0
3 Bay	147,846,152	26,474.77	5,584.42	123.71	690,849	0.00	0
4 Bradford	16,442,474	3,064.47	5,365.52	27.83	149,322	0.00	0
5 Brevard	399,623,834	72,836.64	5,486.58	579.98	3,182,107	0.00	0
6 Broward	1,508,295,751	266,367.34	5,662.47	407.94	2,309,948	0.00	0
7 Calhoun	11,313,702	2,148.30	5,266.35	30.17	158,886	0.00	0
8 Charlotte	90,987,968	15,647.59	5,814.82	161.06	936,535	0.00	0
9 Citrus	78,560,456	15,114.05	5,197.84	21.51	111,806	32.16	692
10 Clay	209,806,640	38,246.50	5,485.64	642.08	3,522,220	0.00	0
11 Collier	322,566,335	47,454.81	6,797.34	96.34	654,856	0.00	0
12 Columbia	51,602,022	10,027.72	5,145.94	46.27	238,103	84.06	3,889
13 Dade	1,982,642,457	343,591.85	5,770.34	227.95	1,315,349	0.00	0
14 De Soto	25,565,687	4,866.34	5,253.58	8.30	43,605	0.00	0
15 Dixie	11,398,411	2,210.33	5,156.88	2.86	14,749	73.12	209
16 Duval	719,514,808	129,792.28	5,543.59	859.02	4,762,055	0.00	0
17 Escambia	212,071,157	39,315.19	5,394.13	347.34	1,873,597	0.00	0
18 Flagler	67,063,293	12,870.82	5,210.49	144.94	755,208	19.51	2,828
19 Franklin	7,433,771	1,266.42	5,869.91	17.74	104,132	0.00	0
20 Gadsden	24,946,970	4,740.41	5,262.62	20.48	107,778	0.00	0
21 Gilchrist	14,426,291	2,680.81	5,381.32	27.90	150,139	0.00	0
22 Glades	9,371,582	1,748.75	5,359.02	1.38	7,395	0.00	0
23 Gulf	10,221,594	1,864.02	5,483.63	8.54	46,830	0.00	0
24 Hamilton	8,089,735	1,579.88	5,120.47	21.44	109,783	109.53	2,348
25 Hardee	25,933,832	4,979.93	5,207.67	34.48	179,560	22.33	770
26 Hendry	37,634,773	6,952.16	5,413.39	0.00	0	0.00	0
27 Hernando	122,175,827	23,000.44	5,311.89	506.62	2,691,110	0.00	0
28 Highlands	63,641,672	12,320.78	5,165.39	85.61	442,209	64.61	5,531
29 Hillsborough	1,206,616,624	217,140.48	5,556.85	2,622.19	14,571,117	0.00	0
30 Holmes	15,744,565	3,104.74	5,071.14	84.28	427,396	158.86	13,389
31 Indian River	99,681,411	17,268.31	5,772.51	51.74	298,670	0.00	0
32 Jackson	32,323,563	6,147.32	5,258.16	23.25	122,252	0.00	0
33 Jefferson	3,949,016	723.33	5,459.49	13.20	72,065	0.00	0
34 Lafayette	6,174,054	1,183.69	5,215.94	1.52	7,928	14.06	21
35 Lake	238,302,182	44,046.71	5,410.22	292.66	1,583,355	0.00	0
36 Lee	535,951,571	94,079.06	5,696.82	492.00	2,802,835	0.00	0
37 Leon	182,503,036	33,946.75	5,376.16	117.13	629,710	0.00	0
38 Levy	28,665,191	5,416.84	5,291.87	18.67	98,799	0.00	0
39 Liberty	6,966,902	1,275.45	5,462.31	0.00	0	0.00	0
40 Madison	12,909,832	2,558.60	5,045.66	0.00	0	184.34	0
41 Manatee	268,469,839	49,075.71	5,470.52	90.48	494,973	0.00	0
42 Marion	220,483,112	42,260.15	5,217.28	498.51	2,600,866	12.72	6,341
43 Martin	112,054,431	18,208.10	6,154.10	0.00	0	0.00	0
44 Monroe	64,048,063	8,283.21	7,732.28	0.00	0	0.00	0
45 Nassau	67,284,936	12,350.03	5,448.16	61.10	332,883	0.00	0
46 Okaloosa	174,211,770	31,788.25	5,480.38	314.02	1,720,949	0.00	0
47 Okeechobee	34,130,813	6,450.11	5,291.51	5.00	26,458	0.00	0
48 Orange	1,198,158,308	210,457.18	5,693.12	1,276.83	7,269,146	0.00	0
49 Osceola	379,678,623	69,498.02	5,463.16	1,457.76	7,963,976	0.00	0
50 Palm Beach	1,161,508,666	190,923.36	6,083.64	304.01	1,849,487	0.00	0
51 Pasco	413,591,758	75,725.34	5,461.74	1,448.92	7,913,624	0.00	0
52 Pinellas	559,096,671	98,548.84	5,673.30	486.76	2,761,536	0.00	0
53 Polk	560,256,288	105,542.39	5,308.35	163.60	868,446	0.00	0
54 Putnam	55,481,223	10,650.37	5,209.32	42.09	219,260	20.68	870
55 St. Johns	240,810,878	42,768.20	5,630.61	406.00	2,286,028	0.00	0
56 St. Lucie	222,221,031	40,951.73	5,426.41	154.23	836,915	0.00	0
57 Santa Rosa	153,306,351	28,358.90	5,405.93	215.29	1,163,843	0.00	0
58 Sarasota	268,168,187	43,244.94	6,201.15	163.15	1,011,718	0.00	0
59 Seminole	369,073,868	67,613.07	5,458.62	825.62	4,506,746	0.00	0
60 Sumter	50,467,878	8,653.38	5,832.16	25.72	150,003	0.00	0
61 Suwannee	29,304,013	5,735.87	5,108.90	84.84	433,439	121.10	10,274
62 Taylor	13,310,033	2,537.42	5,245.50	3.94	20,667	0.00	0
63 Union	12,191,559	2,306.97	5,284.66	15.89	83,973	0.00	0
64 Volusia	331,609,863	61,970.25	5,351.11	391.19	2,093,301	0.00	0
65 Wakulla	25,856,144	4,921.09	5,254.15	4.47	23,486	0.00	0
66 Walton	62,205,573	9,863.80	6,306.45	63.98	403,487	0.00	0
67 Washington	18,318,143	3,438.97	5,326.64	30.51	162,516	0.00	0
69 FAMU Lab School	3,491,042	650.87	5,363.65	0.00	0	0.00	0
70 FAU Lab - PB	6,755,110	1,143.28	5,908.54	0.00	0	0.00	0
71 FAU Lab - St. Lucie	7,701,017	1,414.26	5,445.26	0.00	0	0.00	0
72 FSU Lab - Broward	4,092,712	713.00	5,740.13	0.00	0	0.00	0
73 FSU Lab - Leon	9,381,914	1,777.85	5,277.11	0.70	3,694	0.00	0
74 UF Lab School	6,113,841	1,153.20	5,301.63	16.83	89,226	0.00	0
75 Virtual School	194,334,198	37,282.90	5,212.42	37,282.90	194,334,198	17.58	655,433
Total	16,029,557,753	2,848,471.09	5,627.43	54,333.36	288,575,544	0.00	702,595

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 Federally Connected Student Supplement
 Summary

District	Student Allocation -1-	Exempt Property Allocation -2-	Total Supplement -3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	400,622	560,466	961,088
4 Bradford	0	0	0
5 Brevard	510,554	2,219,975	2,730,529
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	516,492	0	516,492
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	94,184	0	94,184
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	529,665	413,117	942,782
17 Escambia	441,438	1,342,684	1,784,122
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	55,250	229,517	284,767
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	989,482	314,974	1,304,456
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	66,427	0	66,427
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	94,190	915,580	1,009,770
45 Nassau	0	0	0
46 Okaloosa	1,324,948	1,388,573	2,713,521
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	26,111	0	26,111
51 Pasco	0	0	0
52 Pinellas	26,176	0	26,176
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	524,791	733,872	1,258,663
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	5,600,330	8,118,758	13,719,088

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 Federally Connected Student Supplement
 Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$131 -5-	Students with Disabilities -6-	Multiplied by 10.5% of BSA \$457 -7-	Total Student Allocation -8-
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-				
1 Alachua	0	0	0.0	0.0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,769	862	431.0	2,200.0	288,200	246	112,422	400,622
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,469	3,552	1,776.0	3,245.0	425,095	187	85,459	510,554
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,029	1,197	598.5	2,627.5	344,203	377	172,289	516,492
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	555	0	0.0	555.0	72,705	47	21,479	94,184
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	2,442	0	0.0	2,442.0	319,902	459	209,763	529,665
17 Escambia	1,963	1,446	723.0	2,686.0	351,866	196	89,572	441,438
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	195	0	0.0	195.0	25,545	65	29,705	55,250
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	4,617	2,091	1,045.5	5,662.5	741,788	542	247,694	989,482
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	378	0	0.0	378.0	49,518	37	16,909	66,427
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	449	240	120.0	569.0	74,539	43	19,651	94,190
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,574	3,966	1,983.0	7,557.0	989,967	733	334,981	1,324,948
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	114	59	29.5	143.5	18,799	16	7,312	26,111
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	138	12	6.0	144.0	18,864	16	7,312	26,176
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,408	1,389	694.5	3,102.5	406,428	259	118,363	524,791
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Lab - PB	0	0	0.0	0.0	0	0	0	0
71 FAU Lab - St. Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Lab - Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Lab - Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Virtual School	0	0	0.0	0.0	0	0	0	0
Total	24,100	14,814	7,407.0	31,507.0	4,127,419	3,223	1,472,911	5,600,330

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 Exempt Property Allocation

District	2018 Federal Exempt Property Values -1-	2018-19 Capital Improvement Millage -2-	Exempt Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	452,572,419	1.290	560,466
4 Bradford	0	1.500	0
5 Brevard	1,541,649,650	1.500	2,219,975
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.480	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,886,468	1.500	413,117
17 Escambia	1,015,707,205	1.377	1,342,684
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	159,386,708	1.500	229,517
23 Gulf	0	0.962	0
24 Hamilton	0	1.500	0
25 Hardee	0	1.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	218,731,890	1.500	314,974
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	1.114	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,907,457,310	0.500	915,580
45 Nassau	0	1.500	0
46 Okaloosa	964,286,555	1.500	1,388,573
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	546,036,034	1.400	733,872
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.357	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.350	0
69 FAMU Lab School	0	0.000	0
70 FAU Lab - PB	0	0.000	0
71 FAU Lab - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	7,092,714,239		8,118,758

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Funding Compression Allocation

District	2018-19 Total Funds -1-	2018-19 Unweighted FTE -2-	2018-19 Total Funds per FTE -3-	If Below, Difference from Average 7,428.79 -4-	25% of Difference from Average \$100 Cap -5-	Funding Compression Allocation -6-
1 Alachua	209,374,680	29,099.28	7,195.18	233.61	58.40	1,699,398
2 Baker	36,716,533	4,895.46	7,500.12	0.00	0.00	0
3 Bay	203,283,048	27,452.72	7,404.84	23.95	5.99	164,442
4 Bradford	24,159,636	3,078.77	7,847.17	0.00	0.00	0
5 Brevard	531,261,968	72,546.32	7,323.07	105.72	26.43	1,917,399
6 Broward	1,982,065,102	267,847.88	7,399.97	28.82	7.20	1,928,505
7 Calhoun	17,615,149	2,156.79	8,167.30	0.00	0.00	0
8 Charlotte	118,742,798	15,530.95	7,645.56	0.00	0.00	0
9 Citrus	109,801,404	15,054.57	7,293.56	135.23	33.81	508,995
10 Clay	275,573,302	37,796.01	7,291.07	137.72	34.43	1,301,317
11 Collier	404,794,006	46,897.76	8,631.41	0.00	0.00	0
12 Columbia	73,304,021	10,009.93	7,323.13	105.66	26.42	264,462
13 Dade	2,623,427,277	346,370.65	7,574.05	0.00	0.00	0
14 De Soto	36,755,106	4,864.45	7,555.86	0.00	0.00	0
15 Dixie	16,797,211	2,204.36	7,619.99	0.00	0.00	0
16 Duval	948,193,386	129,150.22	7,341.79	87.00	21.75	2,809,017
17 Escambia	287,683,111	39,480.84	7,286.65	142.14	35.54	1,403,149
18 Flagler	92,579,916	12,821.70	7,220.56	208.23	52.06	667,498
19 Franklin	10,567,511	1,265.04	8,353.50	0.00	0.00	0
20 Gadsden	36,455,580	4,857.29	7,505.33	0.00	0.00	0
21 Gilchrist	21,473,939	2,623.86	8,184.10	0.00	0.00	0
22 Glades	14,527,163	1,766.08	8,225.65	0.00	0.00	0
23 Gulf	15,277,436	1,893.76	8,067.25	0.00	0.00	0
24 Hamilton	12,463,749	1,540.35	8,091.50	0.00	0.00	0
25 Hardee	37,192,676	5,074.01	7,330.04	98.75	24.69	125,277
26 Hendry	53,445,569	7,091.01	7,537.09	0.00	0.00	0
27 Hernando	166,275,764	22,729.30	7,315.48	113.31	28.33	643,921
28 Highlands	88,579,895	12,295.35	7,204.34	224.45	56.11	689,892
29 Hillsborough	1,582,403,387	215,735.95	7,334.91	93.88	23.47	5,063,323
30 Holmes	24,340,996	3,135.94	7,761.95	0.00	0.00	0
31 Indian River	130,100,801	17,388.26	7,482.11	0.00	0.00	0
32 Jackson	47,024,856	6,143.77	7,654.07	0.00	0.00	0
33 Jefferson	6,795,354	742.54	9,151.50	0.00	0.00	0
34 Lafayette	9,570,558	1,188.11	8,055.28	0.00	0.00	0
35 Lake	313,780,986	43,489.84	7,215.04	213.75	53.44	2,324,097
36 Lee	701,146,818	92,964.95	7,542.06	0.00	0.00	0
37 Leon	248,640,140	33,922.80	7,329.59	99.20	24.80	841,285
38 Levy	42,156,548	5,421.54	7,775.75	0.00	0.00	0
39 Liberty	11,170,504	1,295.48	8,622.68	0.00	0.00	0
40 Madison	19,709,706	2,569.43	7,670.85	0.00	0.00	0
41 Manatee	354,672,684	48,759.62	7,273.90	154.89	38.72	1,887,972
42 Marion	302,019,123	42,402.91	7,122.60	306.19	76.55	3,245,943
43 Martin	145,072,592	18,332.44	7,913.44	0.00	0.00	0
44 Monroe	78,703,743	8,203.70	9,593.69	0.00	0.00	0
45 Nassau	90,103,911	12,080.31	7,458.74	0.00	0.00	0
46 Okaloosa	233,975,276	31,361.87	7,460.50	0.00	0.00	0
47 Okeechobee	47,818,904	6,417.01	7,451.90	0.00	0.00	0
48 Orange	1,524,897,805	206,907.98	7,369.93	58.86	14.71	3,043,616
49 Osceola	483,281,340	67,629.32	7,146.03	282.76	70.69	4,780,717
50 Palm Beach	1,492,505,673	190,304.61	7,842.72	0.00	0.00	0
51 Pasco	546,134,609	74,452.62	7,335.33	93.46	23.37	1,739,958
52 Pinellas	739,201,416	99,201.14	7,451.54	0.00	0.00	0
53 Polk	750,544,931	104,185.41	7,203.94	224.85	56.21	5,856,262
54 Putnam	79,023,697	10,694.84	7,388.96	39.83	9.96	106,521
55 St. Johns	302,985,668	41,121.45	7,368.07	60.72	15.18	624,224
56 St. Lucie	296,545,953	40,483.77	7,325.06	103.73	25.93	1,049,744
57 Santa Rosa	203,871,016	27,850.53	7,320.18	108.61	27.15	756,142
58 Sarasota	347,149,047	42,975.37	8,077.86	0.00	0.00	0
59 Seminole	483,217,625	67,356.47	7,174.03	254.76	63.69	4,289,934
60 Sumter	64,867,323	8,567.28	7,571.52	0.00	0.00	0
61 Suwannee	41,777,105	5,845.14	7,147.32	281.47	70.37	411,323
62 Taylor	19,907,602	2,552.71	7,798.61	0.00	0.00	0
63 Union	17,643,697	2,283.26	7,727.41	0.00	0.00	0
64 Volusia	446,588,711	62,019.03	7,200.83	227.96	56.99	3,534,465
65 Wakulla	37,175,059	5,026.85	7,395.30	33.49	8.37	42,075
66 Walton	77,013,610	9,597.86	8,024.04	0.00	0.00	0
67 Washington	26,522,092	3,376.30	7,855.37	0.00	0.00	0
69 FAMU Lab School	5,373,924	628.94	8,544.41	0.00	0.00	0
70 FAU Lab - PB	9,538,189	1,143.36	8,342.24	0.00	0.00	0
71 FAU Lab - St. Lucie	10,555,509	1,412.75	7,471.60	0.00	0.00	0
72 FSU Lab - Broward	5,828,913	713.00	8,175.19	0.00	0.00	0
73 FSU Lab - Leon	13,234,079	1,742.39	7,595.36	0.00	0.00	0
74 UF Lab School	9,311,270	1,153.20	8,074.29	0.00	0.00	0
75 Virtual School	187,018,658	35,644.85	5,246.72	0.00	0.00	0
Total	21,059,308,344	2,834,821.61	7,428.79	4,283.00		53,720,873

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Required Local Effort, Equalization to Prior Year Assessment Levels

Required Average Mills = 3.921

District	2018 Tax Roll -1-	2018 Assessment Levels -2-	2018 Equalization Factors -3-	2018-2019 Unequalized RLE -4-	Equalization Amount -5-	2019 Tax Roll -6-	2019-2020 Millage Rate Adjustment -7-	2019-2020 Equalized RLE Mills -8-
1 Alachua	16,177,777,569	96.8	(0.003099)	63,287,466	(196,128)	16,893,622,554	(0.012)	3.909
2 Baker	993,910,959	98.3	(0.018311)	3,888,180	(71,196)	1,065,244,546	(0.070)	3.851
3 Bay	17,551,314,193	97.1	(0.006179)	68,660,741	(424,255)	16,822,934,457	(0.026)	3.895
4 Bradford	1,027,403,824	95.6	0.009414	4,019,204	37,837	1,067,008,306	0.037	3.958
5 Brevard	42,240,075,281	97.8	(0.013292)	165,243,174	(2,196,412)	44,852,432,820	(0.051)	3.870
6 Broward	205,307,398,982	98.1	(0.016310)	803,162,545	(13,099,581)	216,508,962,642	(0.063)	3.858
7 Calhoun	453,512,881	99.4	(0.029175)	1,774,142	(51,761)	393,738,713	(0.137)	3.784
8 Charlotte	18,452,600,225	96.6	(0.001035)	72,186,572	(74,713)	19,449,421,855	(0.004)	3.917
9 Citrus	9,989,065,037	96.8	(0.003099)	39,077,222	(121,100)	10,575,907,281	(0.012)	3.909
10 Clay	11,930,452,878	99.0	(0.025253)	46,671,932	(1,178,606)	12,558,020,527	(0.098)	3.823
11 Collier	92,504,253,783	95.3	0.012592	361,876,641	4,556,751	97,849,623,662	0.049	3.970
12 Columbia	2,889,922,320	94.0	0.026596	11,305,376	300,678	3,017,537,535	0.104	4.025
13 Dade	322,193,015,087	95.6	0.009414	1,260,419,075	11,865,585	337,549,580,659	0.037	3.958
14 De Soto	1,851,471,032	98.8	(0.023279)	7,242,955	(168,609)	1,964,542,909	(0.089)	3.832
15 Dixie	537,819,679	95.6	0.009414	2,103,951	19,807	561,078,809	0.037	3.958
16 Duval	69,145,422,857	96.4	0.001037	270,496,894	280,505	73,375,261,586	0.004	3.925
17 Escambia	19,112,454,522	95.1	0.014721	74,767,922	1,100,659	20,678,338,872	0.055	3.976
18 Flagler	9,583,572,138	94.9	0.016860	37,490,934	632,097	10,093,610,454	0.065	3.986
19 Franklin	2,021,920,009	93.6	0.030983	7,909,751	245,068	2,068,615,104	0.123	4.044
20 Gadsden	1,579,386,696	94.3	0.023330	6,178,561	144,146	1,582,614,434	0.095	4.016
21 Gilchrist	813,196,152	97.1	(0.006179)	3,181,223	(19,657)	861,914,937	(0.024)	3.897
22 Glades	668,079,318	98.9	(0.024267)	2,613,526	(63,422)	699,235,610	(0.094)	3.827
23 Gulf	1,949,530,503	97.5	(0.010256)	7,626,563	(78,218)	1,680,933,199	(0.048)	3.873
24 Hamilton	840,045,613	100.5	(0.039801)	3,286,258	(130,796)	889,301,199	(0.153)	3.768
25 Hardee	1,679,162,976	95.5	0.010471	6,568,886	68,783	1,780,833,658	0.040	3.961
26 Hendry	2,124,141,940	96.9	(0.024267)	8,309,643	(201,650)	2,301,440,939	(0.091)	3.830
27 Hernando	9,955,646,881	98.0	0.005208	38,946,491	202,833	10,430,300,247	0.020	3.941
28 Highlands	5,291,172,872	96.9	(0.004128)	20,699,068	(85,446)	5,660,218,068	(0.016)	3.905
29 Hillsborough	103,941,840,082	97.1	(0.006179)	406,620,478	(2,512,508)	111,648,854,289	(0.023)	3.898
30 Holmes	522,190,405	98.5	(0.020305)	2,042,809	(41,479)	537,865,141	(0.080)	3.841
31 Indian River	18,779,039,806	98.3	(0.018311)	73,463,604	(1,345,192)	19,881,732,457	(0.070)	3.851
32 Jackson	1,690,003,649	93.8	0.028785	6,611,294	190,306	1,601,109,741	0.124	4.045
33 Jefferson	652,109,887	94.3	0.023330	2,551,054	59,516	685,547,726	0.090	4.011
34 Lafayette	290,747,545	97.7	(0.012282)	1,137,404	(13,970)	299,915,469	(0.049)	3.872
35 Lake	23,202,144,648	96.8	(0.003099)	90,766,790	(281,286)	24,756,247,263	(0.012)	3.909
36 Lee	85,875,931,465	96.4	0.001037	335,946,644	348,377	90,201,588,856	0.004	3.925
37 Leon	18,054,330,502	96.2	0.003119	70,628,541	220,290	18,597,308,164	0.012	3.933
38 Levy	2,051,002,882	97.1	(0.006179)	8,023,523	(49,577)	2,167,334,303	(0.024)	3.897
39 Liberty	280,099,991	99.7	(0.032096)	1,095,751	(35,169)	255,166,189	(0.144)	3.777
40 Madison	744,784,364	97.5	(0.010256)	2,913,596	(29,882)	765,182,747	(0.041)	3.880
41 Manatee	38,843,116,995	96.7	(0.002068)	151,954,274	(314,241)	41,469,807,067	(0.008)	3.913
42 Marion	19,561,355,707	95.6	0.009414	76,524,024	720,397	20,660,478,308	0.036	3.957
43 Martin	23,627,656,809	96.7	(0.002068)	92,431,393	(191,148)	24,414,127,453	(0.008)	3.913
44 Monroe	28,742,769,258	96.2	0.003119	112,441,713	350,706	29,731,230,878	0.012	3.933
45 Nassau	9,195,236,133	96.5	0.000000	35,971,764	0	9,788,680,023	0.000	3.921
46 Okaloosa	18,778,803,682	94.8	0.017932	73,462,680	1,317,333	19,727,432,082	0.070	3.991
47 Okeechobee	2,098,620,428	97.8	(0.013292)	8,209,803	(109,125)	2,284,737,572	(0.050)	3.871
48 Orange	143,466,449,631	97.8	(0.013292)	561,240,751	(7,460,012)	152,557,045,133	(0.051)	3.870
49 Osceola	27,418,836,008	94.0	0.026596	107,262,486	2,852,753	29,757,907,815	0.100	4.021
50 Palm Beach	200,498,118,260	96.0	0.005208	784,348,639	4,084,888	211,815,901,510	0.020	3.941
51 Pasco	30,141,219,068	97.4	(0.009240)	117,912,449	(1,089,511)	32,165,755,647	(0.035)	3.886
52 Pinellas	86,662,845,014	97.9	(0.014300)	339,025,050	(4,848,058)	92,021,278,060	(0.055)	3.866
53 Polk	38,033,022,559	97.8	(0.013292)	148,785,184	(1,977,653)	40,704,175,855	(0.051)	3.870
54 Putnam	4,060,705,586	103.7	(0.069431)	15,885,480	(1,102,945)	4,235,591,460	(0.271)	3.650
55 St. Johns	28,092,429,100	96.5	0.000000	109,897,583	0	30,058,882,106	0.000	3.921
56 St. Lucie	23,189,126,886	97.0	(0.005155)	90,715,864	(467,640)	24,506,800,354	(0.020)	3.901
57 Santa Rosa	10,655,143,028	95.1	0.014721	41,682,920	613,614	11,340,206,759	0.056	3.977
58 Sarasota	62,826,665,585	93.1	0.036520	245,777,916	8,975,809	66,413,714,124	0.141	4.062
59 Seminole	36,085,914,308	96.8	(0.003099)	141,168,097	(437,480)	37,892,873,526	(0.012)	3.909
60 Sumter	12,677,133,832	95.3	0.012592	49,592,948	624,474	13,693,806,887	0.048	3.969
61 Suwannee	2,007,413,869	96.0	0.005208	7,853,003	40,898	2,156,621,422	0.020	3.941
62 Taylor	1,421,569,256	96.4	0.001037	5,561,179	5,767	1,457,002,288	0.004	3.925
63 Union	266,162,583	96.3	0.002077	1,041,228	2,163	277,984,956	0.008	3.929
64 Volusia	38,122,061,917	98.3	(0.018311)	149,133,506	(2,730,784)	40,263,327,920	(0.071)	3.850
65 Wakulla	1,360,496,071	93.5	0.032086	5,322,261	170,770	1,442,928,182	0.123	4.044
66 Walton	20,082,246,965	92.0	0.048913	78,561,750	3,842,691	21,364,187,727	0.187	4.108
67 Washington	931,681,342	93.8	0.028785	3,644,737	104,914	930,139,048	0.117	4.038
69 FAMU Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
70 FAU Lab - PB	0	0.0	0.000000	0	0	0	0.000	0.000
71 FAU Lab - St. Lucie	0	0.0	0.000000	0	0	0	0.000	0.000
72 FSU Lab - Broward	0	0.0	0.000000	0	0	0	0.000	0.000
73 FSU Lab - Leon	0	0.0	0.000000	0	0	0	0.000	0.000
74 UF Lab School	0	0.0	0.000000	0	0	0	0.000	0.000
75 Virtual School	0	0.0	0.000000	0	0	0	0.000	0.000
Total	2,033,794,751,313	96.5		7,956,205,066	781,205	2,147,762,752,089		3.921

2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019
 Required Local Effort, 90% Adjustment, Millage, and Total

District	Equalized Required Local Effort -9-	Gross State & Local FEFP -10-	Gross State & Local FEFP 90% -11-	RLE Amount Above 90% FEFP -12-	Equalized Millage -13-	Less: Millage to 90% -14-	2019-2020 Adjusted Required Local Effort Mills -15-	2019-2020 Total Required Local Effort -16-
1 Alachua	63,395,684	176,775,021	159,097,519	0	3.909	0.000	3.909	63,395,684
2 Baker	3,938,166	32,172,774	28,955,497	0	3.851	0.000	3.851	3,938,166
3 Bay	62,904,317	164,211,891	147,790,702	0	3.895	0.000	3.895	62,904,317
4 Bradford	4,054,290	21,247,317	19,122,585	0	3.958	0.000	3.958	4,054,290
5 Brevard	166,635,758	444,389,118	399,950,206	0	3.870	0.000	3.870	166,635,758
6 Broward	801,879,915	1,594,008,059	1,434,607,253	0	3.858	0.000	3.858	801,879,915
7 Calhoun	1,430,311	15,627,172	14,064,455	0	3.784	0.000	3.784	1,430,311
8 Charlotte	73,136,050	93,230,517	83,907,465	0	3.917	0.000	3.917	73,136,050
9 Citrus	39,687,573	90,897,613	81,807,852	0	3.909	0.000	3.909	39,687,573
10 Clay	46,088,940	241,560,883	217,404,795	0	3.823	0.000	3.823	46,088,940
11 Collier	372,924,486	301,091,088	270,981,979	101,942,507	3.970	1.085	2.885	271,004,318
12 Columbia	11,659,765	63,519,650	57,167,685	0	4.025	0.000	4.025	11,659,765
13 Dade	1,282,580,391	2,069,154,870	1,862,239,383	0	3.958	0.000	3.958	1,282,580,391
14 De Soto	7,227,003	31,681,822	28,513,640	0	3.832	0.000	3.832	7,227,003
15 Dixie	2,131,920	15,052,164	13,546,948	0	3.958	0.000	3.958	2,131,920
16 Duval	276,477,986	797,672,517	717,905,265	0	3.925	0.000	3.925	276,477,986
17 Escambia	78,928,392	244,098,753	219,688,878	0	3.976	0.000	3.976	78,928,392
18 Flagler	38,623,806	76,040,657	68,436,591	0	3.986	0.000	3.986	38,623,806
19 Franklin	8,030,860	8,240,510	7,416,459	614,401	4.044	0.309	3.735	7,417,226
20 Gadsden	6,101,548	31,897,489	28,707,740	0	4.016	0.000	4.016	6,101,548
21 Gilchrist	3,224,527	19,051,274	17,146,147	0	3.897	0.000	3.897	3,224,527
22 Glades	2,568,936	12,594,030	11,334,627	0	3.827	0.000	3.827	2,568,936
23 Gulf	6,249,844	12,660,073	11,394,066	0	3.873	0.000	3.873	6,249,844
24 Hamilton	3,216,851	11,643,215	10,478,894	0	3.768	0.000	3.768	3,216,851
25 Hardee	6,771,727	31,171,317	28,054,185	0	3.961	0.000	3.961	6,771,727
26 Hendry	8,461,938	45,843,142	41,258,828	0	3.830	0.000	3.830	8,461,938
27 Hernando	39,461,581	143,232,630	128,909,367	0	3.941	0.000	3.941	39,461,581
28 Highlands	21,219,025	75,335,739	67,802,165	0	3.905	0.000	3.905	21,219,025
29 Hillsborough	417,798,945	1,338,279,314	1,204,451,383	0	3.898	0.000	3.898	417,798,945
30 Holmes	1,983,302	21,571,581	19,414,423	0	3.841	0.000	3.841	1,983,302
31 Indian River	73,501,970	101,652,538	91,487,284	0	3.851	0.000	3.851	73,501,970
32 Jackson	6,217,429	41,082,890	36,974,601	0	4.045	0.000	4.045	6,217,429
33 Jefferson	2,639,743	5,596,399	5,036,759	0	4.011	0.000	4.011	2,639,743
34 Lafayette	1,114,822	8,509,379	7,658,441	0	3.872	0.000	3.872	1,114,822
35 Lake	92,901,284	264,430,892	237,987,803	0	3.909	0.000	3.909	92,901,284
36 Lee	339,879,587	571,159,117	514,043,205	0	3.925	0.000	3.925	339,879,587
37 Leon	70,217,484	209,516,489	188,564,840	0	3.933	0.000	3.933	70,217,484
38 Levy	8,108,258	36,946,793	33,252,114	0	3.897	0.000	3.897	8,108,258
39 Liberty	925,212	9,835,826	8,852,243	0	3.777	0.000	3.777	925,212
40 Madison	2,850,153	17,489,908	15,740,917	0	3.880	0.000	3.880	2,850,153
41 Manatee	155,780,501	290,160,240	261,144,216	0	3.913	0.000	3.913	155,780,501
42 Marion	78,483,372	256,795,530	231,115,977	0	3.957	0.000	3.957	78,483,372
43 Martin	91,711,181	111,767,947	100,591,152	0	3.913	0.000	3.913	91,711,181
44 Monroe	112,255,614	52,095,940	46,886,346	65,369,268	3.933	2.290	1.643	46,894,476
45 Nassau	36,846,158	75,068,865	67,561,979	0	3.921	0.000	3.921	36,846,158
46 Okaloosa	75,582,894	197,141,702	177,427,532	0	3.991	0.000	3.991	75,582,894
47 Okeechobee	8,490,450	41,763,729	37,587,356	0	3.871	0.000	3.871	8,490,450
48 Orange	566,779,934	1,264,850,403	1,138,365,363	0	3.870	0.000	3.870	566,779,934
49 Osceola	114,870,285	420,117,701	378,105,931	0	4.021	0.000	4.021	114,870,285
50 Palm Beach	801,375,809	1,181,655,490	1,063,489,941	0	3.941	0.000	3.941	801,375,809
51 Pasco	119,996,281	472,565,463	425,308,917	0	3.886	0.000	3.886	119,996,281
52 Pinellas	341,524,091	594,114,939	534,703,445	0	3.866	0.000	3.866	341,524,091
53 Polk	151,224,154	648,306,540	583,475,886	0	3.870	0.000	3.870	151,224,154
54 Putnam	14,841,512	69,133,406	62,220,065	0	3.650	0.000	3.650	14,841,512
55 St. Johns	113,146,442	259,094,427	233,184,984	0	3.921	0.000	3.921	113,146,442
56 St. Lucie	91,776,987	250,897,114	225,807,403	0	3.901	0.000	3.901	91,776,987
57 Santa Rosa	43,296,002	177,242,106	159,517,895	0	3.977	0.000	3.977	43,296,002
58 Sarasota	258,981,607	265,969,796	239,372,816	19,608,791	4.062	0.308	3.754	239,344,400
59 Seminole	142,198,313	405,012,770	364,511,493	0	3.909	0.000	3.909	142,198,313
60 Sumter	52,176,691	49,529,285	44,576,357	7,600,334	3.969	0.578	3.391	44,578,271
61 Suwannee	8,159,275	35,834,273	32,250,846	0	3.941	0.000	3.941	8,159,275
62 Taylor	5,489,985	16,876,763	15,189,087	0	3.925	0.000	3.925	5,489,985
63 Union	1,048,515	16,004,395	14,403,956	0	3.929	0.000	3.929	1,048,515
64 Volusia	148,813,260	369,910,247	332,919,222	0	3.850	0.000	3.850	148,813,260
65 Wakulla	5,601,794	31,702,333	28,532,100	0	4.044	0.000	4.044	5,601,794
66 Walton	84,253,520	56,445,886	50,801,297	33,452,223	4.108	1.631	2.477	50,802,329
67 Washington	3,605,665	24,025,996	21,623,396	0	4.038	0.000	4.038	3,605,665
69 FAMU Lab School	0	5,045,357	4,540,821	0	0.000	0.000	0.000	0
70 FAU Lab - PB	0	8,579,041	7,721,137	0	0.000	0.000	0.000	0
71 FAU Lab - St. Lucie	0	9,263,767	8,337,390	0	0.000	0.000	0.000	0
72 FSU Lab - Broward	0	5,066,471	4,559,824	0	0.000	0.000	0.000	0
73 FSU Lab - Leon	0	12,062,725	10,856,453	0	0.000	0.000	0.000	0
74 UF Lab School	0	8,429,454	7,586,509	0	0.000	0.000	0.000	0
75 Virtual School	0	195,772,654	176,195,389	0	0.000	0.000	0.000	0
TOTAL	8,085,460,071	17,368,475,186	15,631,627,670	228,587,524			3.921	7,856,878,313

2019-2020 FEFP - SB 2500 FIRST ENGROSSED, APRIL 3, 2019
Discretionary Lottery/School Recognition Allocation

District	Base FEFP Funds -1-	Discretionary Lottery Allocation -2-	Estimated School Recognition Allocation -3-	Discretionary Lottery - School Recognition Allocation -4-
1 Alachua	134,931,859	97,743	890,459	988,202
2 Baker	22,546,206	16,332	294,687	311,019
3 Bay	127,642,846	92,463	1,036,977	1,129,440
4 Bradford	14,028,420	10,162	88,067	98,229
5 Brevard	344,343,111	249,439	2,701,487	2,950,926
6 Broward	1,297,377,021	939,809	12,365,000	13,304,809
7 Calhoun	9,588,033	6,946	88,788	95,734
8 Charlotte	73,622,735	53,332	675,258	728,590
9 Citrus	67,147,173	48,641	429,937	478,578
10 Clay	180,720,524	130,912	2,204,340	2,335,252
11 Collier	241,836,868	175,185	2,819,871	2,995,056
12 Columbia	44,015,601	31,885	214,687	246,572
13 Dade	1,669,235,679	1,209,180	19,855,629	21,064,809
14 De Soto	21,803,239	15,794	202,114	217,908
15 Dixie	9,635,737	6,980	50,289	57,269
16 Duval	621,317,584	450,077	4,839,149	5,289,226
17 Escambia	182,466,332	132,177	981,092	1,113,269
18 Flagler	57,092,635	41,357	109,220	150,577
19 Franklin	5,582,362	4,044	0	4,044
20 Gadsden	21,291,473	15,423	302,718	318,141
21 Gilchrist	12,277,731	8,894	197,703	206,597
22 Glades	7,948,268	5,758	9,052	14,810
23 Gulf	8,525,717	6,176	0	6,176
24 Hamilton	6,795,829	4,923	152,400	157,323
25 Hardee	22,098,454	16,008	197,727	213,735
26 Hendry	32,271,540	23,377	181,000	204,377
27 Hernando	104,756,506	75,885	565,063	640,948
28 Highlands	54,330,335	39,356	136,506	175,862
29 Hillsborough	1,042,453,278	755,144	9,184,728	9,939,872
30 Holmes	13,321,959	9,650	735	10,385
31 Indian River	81,754,858	59,223	993,681	1,052,904
32 Jackson	27,603,279	19,996	296,501	316,497
33 Jefferson	3,199,050	2,317	53,882	56,199
34 Lafayette	5,163,743	3,741	116,829	120,570
35 Lake	204,961,701	148,472	1,383,423	1,531,895
36 Lee	451,507,091	327,068	3,515,573	3,842,641
37 Leon	156,953,979	113,696	1,370,588	1,484,284
38 Levy	24,495,358	17,744	21,990	39,734
39 Liberty	5,895,019	4,270	84,145	88,415
40 Madison	10,893,700	7,891	187,920	195,811
41 Manatee	228,582,916	165,583	2,176,166	2,341,749
42 Marion	188,830,009	136,787	678,616	815,403
43 Martin	90,431,900	65,508	725,329	790,837
44 Monroe	40,847,590	29,590	435,549	465,139
45 Nassau	57,572,825	41,705	791,923	833,628
46 Okaloosa	150,048,767	108,694	1,915,808	2,024,502
47 Okeechobee	29,174,914	21,134	72,313	93,447
48 Orange	1,037,342,593	751,442	9,361,682	10,113,124
49 Osceola	326,777,335	236,715	1,352,819	1,589,534
50 Palm Beach	968,911,897	701,871	11,620,628	12,322,499
51 Pasco	356,176,196	258,011	2,991,796	3,249,807
52 Pinellas	472,560,607	342,319	4,240,454	4,582,773
53 Polk	480,696,852	348,213	4,245,319	4,593,532
54 Putnam	47,416,801	34,348	553,845	588,193
55 St. Johns	207,962,183	150,646	3,229,751	3,380,397
56 St. Lucie	191,118,330	138,444	1,613,422	1,751,866
57 Santa Rosa	131,724,794	95,420	882,682	978,102
58 Sarasota	211,182,463	152,979	2,654,014	2,806,993
59 Seminole	318,133,521	230,453	2,555,719	2,786,172
60 Sumter	38,777,899	28,090	468,936	497,026
61 Suwannee	24,909,017	18,044	147,950	165,994
62 Taylor	11,297,180	8,184	54,884	63,068
63 Union	10,347,498	7,496	0	7,496
64 Volusia	284,957,930	206,421	1,569,861	1,776,282
65 Wakulla	22,035,166	15,962	431,371	447,333
66 Walton	44,670,536	32,359	473,421	505,780
67 Washington	15,599,499	11,300	79,216	90,516
69 FAMU Lab School	2,883,792	2,089	0	2,089
70 FAU Lab - PB	5,335,575	3,865	113,435	117,300
71 FAU Lab - St. Lucie	6,529,859	4,730	140,297	145,027
72 FSU Lab - Broward	3,417,774	2,476	67,749	70,225
73 FSU Lab - Leon	7,927,926	5,743	169,175	174,918
74 UF Lab School	5,131,217	3,717	111,360	115,077
75 Virtual School	166,159,012	120,364	0	120,364
Total	13,608,905,206	9,858,172	124,724,705	134,582,877

Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation -1-	Grades 4 to 8 Class Size Reduction Allocation -2-	Grades 9 to 12 Class Size Reduction Allocation -3-	Class Size Reduction Allocation -4-
1 Alachua	13,981,497	10,060,353	6,878,981	30,920,831
2 Baker	2,456,819	1,695,973	1,220,471	5,373,263
3 Bay	13,398,425	9,591,640	6,841,379	29,831,444
4 Bradford	1,629,537	1,050,076	684,905	3,364,518
5 Brevard	33,503,567	26,274,338	19,767,824	79,545,729
6 Broward	129,564,268	97,462,854	75,112,576	302,139,698
7 Calhoun	1,011,621	749,982	469,175	2,230,778
8 Charlotte	7,110,526	5,384,269	4,559,735	17,054,530
9 Citrus	6,412,127	5,258,331	3,883,901	15,554,359
10 Clay	16,668,587	13,774,263	10,468,638	40,911,488
11 Collier	23,068,799	18,242,177	14,375,144	55,686,120
12 Columbia	4,954,050	3,226,895	2,352,539	10,533,484
13 Dade	157,604,220	127,485,557	100,648,005	385,737,782
14 De Soto	2,414,435	1,653,577	1,143,061	5,211,073
15 Dixie	1,067,318	774,001	463,614	2,304,933
16 Duval	66,490,954	47,338,334	32,498,125	146,327,413
17 Escambia	18,482,712	13,864,186	9,891,471	42,238,369
18 Flagler	5,150,609	4,333,654	3,631,535	13,115,798
19 Franklin	620,818	461,201	245,030	1,327,049
20 Gadsden	2,236,556	1,684,466	1,112,399	5,033,421
21 Gilchrist	1,382,846	865,610	648,689	2,897,145
22 Glades	952,263	722,696	263,366	1,938,325
23 Gulf	925,368	647,322	461,527	2,034,217
24 Hamilton	682,292	547,070	318,636	1,547,998
25 Hardee	2,206,282	1,793,111	1,189,281	5,188,674
26 Hendry	3,118,570	2,513,415	1,964,943	7,596,928
27 Hernando	10,851,349	7,727,458	5,593,358	24,172,165
28 Highlands	5,633,907	4,204,910	2,955,143	12,793,960
29 Hillsborough	107,529,070	79,787,850	54,934,032	242,250,952
30 Holmes	1,265,027	1,085,165	704,608	3,054,800
31 Indian River	7,787,393	6,177,980	5,010,417	18,975,790
32 Jackson	2,835,956	2,078,910	1,532,115	6,446,981
33 Jefferson	374,955	242,705	148,176	765,836
34 Lafayette	516,497	390,178	289,409	1,196,084
35 Lake	20,271,871	16,003,460	11,423,570	47,698,901
36 Lee	44,095,057	34,177,742	26,087,104	104,359,903
37 Leon	16,383,735	11,560,001	8,692,403	36,636,139
38 Levy	2,606,421	1,953,320	1,121,042	5,680,783
39 Liberty	532,183	455,567	269,725	1,257,475
40 Madison	1,181,620	778,072	610,078	2,569,770
41 Manatee	23,170,051	17,820,349	12,351,705	53,342,105
42 Marion	18,501,657	14,486,499	10,572,501	43,560,657
43 Martin	8,478,305	6,734,559	5,675,239	20,888,103
44 Monroe	4,307,872	3,093,881	2,242,164	9,643,917
45 Nassau	5,657,953	4,356,967	3,317,128	13,332,048
46 Okaloosa	15,337,813	11,419,058	7,832,690	34,589,561
47 Okeechobee	2,918,855	2,222,787	1,546,276	6,687,918
48 Orange	103,473,517	78,998,036	58,149,863	240,621,416
49 Osceola	30,505,966	25,073,555	19,269,327	74,848,848
50 Palm Beach	92,154,004	72,475,924	55,815,307	220,445,235
51 Pasco	35,710,113	27,162,365	19,479,239	82,351,717
52 Pinellas	46,385,887	35,641,697	27,495,736	109,523,320
53 Polk	47,709,512	36,844,784	28,236,894	112,791,190
54 Putnam	5,023,477	3,766,021	2,429,980	11,219,478
55 St. Johns	19,378,385	15,853,201	11,687,077	46,918,663
56 St. Lucie	17,914,425	14,582,162	11,633,176	44,129,763
57 Santa Rosa	12,903,336	10,139,318	7,582,635	30,625,289
58 Sarasota	19,661,227	16,097,832	12,430,809	48,189,868
59 Seminole	29,857,889	23,711,943	18,749,230	72,319,062
60 Sumter	4,039,137	3,018,088	2,107,229	9,164,454
61 Suwannee	2,560,728	1,954,235	1,269,128	5,784,091
62 Taylor	1,254,815	892,635	471,662	2,619,112
63 Union	1,143,641	795,827	491,848	2,431,316
64 Volusia	28,271,084	22,062,457	16,019,398	66,352,939
65 Wakulla	2,206,124	1,624,266	1,330,822	5,161,212
66 Walton	4,581,474	3,550,414	2,294,645	10,426,533
67 Washington	1,531,537	1,140,992	840,027	3,512,556
69 FAMU Lab School	311,735	224,505	155,228	691,468
70 FAU Lab - PB	349,931	330,924	529,351	1,210,206
71 FAU Lab - St. Lucie	868,167	748,071	2,696	1,618,934
72 FSU Lab - Broward	694,919	223,390	6,508	924,817
73 FSU Lab - Leon	572,382	606,904	603,192	1,782,478
74 UF Lab School	311,102	406,205	402,801	1,120,108
75 Virtual School	0	0	0	0
Total	1,326,707,127	1,022,138,520	763,487,641	3,112,333,288

PreK to 3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE -1-	Weighted FTE -2-	\$1,314.56 X WFTE -3-	District Cost Differential -4-	Pk to 3 Class Size Reduction Allocation -5-
1 Alachua	9,640.43	10,886.26	14,310,642	0.9770	13,981,497
2 Baker	1,647.61	1,916.85	2,519,814	0.9750	2,456,819
3 Bay	8,718.99	10,493.49	13,794,322	0.9713	13,398,425
4 Bradford	1,088.29	1,277.55	1,679,416	0.9703	1,629,537
5 Brevard	22,201.45	25,809.14	33,927,663	0.9875	33,503,567
6 Broward	82,888.58	96,656.80	127,061,163	1.0197	129,564,268
7 Calhoun	707.44	821.38	1,079,753	0.9369	1,011,621
8 Charlotte	4,626.78	5,500.36	7,230,553	0.9834	7,110,526
9 Citrus	4,543.74	5,139.91	6,756,720	0.9490	6,412,127
10 Clay	11,106.25	12,793.84	16,818,270	0.9911	16,668,587
11 Collier	14,085.65	16,788.18	22,069,070	1.0453	23,068,799
12 Columbia	3,515.96	3,964.86	5,212,046	0.9505	4,954,050
13 Dade	102,169.95	118,084.54	155,229,213	1.0153	157,604,220
14 De Soto	1,675.33	1,889.79	2,484,242	0.9719	2,414,435
15 Dixie	767.18	867.90	1,140,907	0.9355	1,067,318
16 Duval	43,779.94	50,089.51	65,845,666	1.0098	66,490,954
17 Escambia	12,598.71	14,413.12	18,946,911	0.9755	18,482,712
18 Flagler	3,616.29	4,101.03	5,391,050	0.9554	5,150,609
19 Franklin	430.46	504.07	662,630	0.9369	620,818
20 Gadsden	1,568.21	1,783.97	2,345,136	0.9537	2,236,556
21 Gilchrist	935.52	1,105.45	1,453,180	0.9516	1,382,846
22 Glades	651.96	737.45	969,422	0.9823	952,263
23 Gulf	619.57	746.25	980,990	0.9433	925,368
24 Hamilton	490.29	560.02	736,180	0.9268	682,292
25 Hardee	1,543.84	1,747.00	2,296,536	0.9607	2,206,282
26 Hendry	2,100.12	2,384.97	3,135,186	0.9947	3,118,570
27 Hernando	7,399.40	8,520.58	11,200,814	0.9688	10,851,349
28 Highlands	3,971.61	4,505.65	5,922,947	0.9512	5,633,907
29 Hillsborough	70,220.27	81,326.83	106,908,998	1.0058	107,529,070
30 Holmes	913.43	1,023.20	1,345,058	0.9405	1,265,027
31 Indian River	5,165.38	5,910.95	7,770,298	1.0022	7,787,393
32 Jackson	1,997.01	2,300.92	3,024,697	0.9376	2,835,956
33 Jefferson	260.07	299.74	394,026	0.9516	374,955
34 Lafayette	375.35	425.59	559,464	0.9232	516,497
35 Lake	13,725.36	15,751.82	20,706,712	0.9790	20,271,871
36 Lee	28,915.35	33,034.85	43,426,292	1.0154	44,095,057
37 Leon	11,247.21	12,795.98	16,821,083	0.9740	16,383,735
38 Levy	1,850.39	2,085.55	2,741,581	0.9507	2,606,421
39 Liberty	368.32	433.12	569,362	0.9347	532,183
40 Madison	863.09	966.84	1,270,969	0.9297	1,181,620
41 Manatee	15,608.78	17,894.12	23,522,894	0.9850	23,170,051
42 Marion	12,847.71	14,835.47	19,502,115	0.9487	18,501,657
43 Martin	5,433.02	6,349.22	8,346,431	1.0158	8,478,305
44 Monroe	2,731.86	3,149.49	4,140,194	1.0405	4,307,872
45 Nassau	3,841.30	4,347.98	5,715,681	0.9899	5,657,953
46 Okaloosa	10,312.49	11,753.44	15,450,602	0.9927	15,337,813
47 Okeechobee	2,003.58	2,270.12	2,984,209	0.9781	2,918,855
48 Orange	64,470.55	78,205.09	102,805,283	1.0065	103,473,517
49 Osceola	20,004.63	23,492.83	30,882,735	0.9878	30,505,966
50 Palm Beach	58,283.18	67,238.20	88,388,648	1.0426	92,154,004
51 Pasco	23,480.30	27,595.56	36,276,019	0.9844	35,710,113
52 Pinellas	30,146.94	35,307.43	46,413,735	0.9994	46,385,887
53 Polk	32,718.82	37,415.61	49,185,064	0.9700	47,709,512
54 Putnam	3,515.55	3,976.91	5,227,887	0.9609	5,023,477
55 St. Johns	12,633.05	14,651.97	19,260,894	1.0061	19,378,385
56 St. Lucie	11,997.31	13,629.06	17,916,217	0.9999	17,914,425
57 Santa Rosa	8,499.13	10,066.36	13,232,834	0.9751	12,903,336
58 Sarasota	12,793.64	14,896.92	19,582,895	1.0040	19,661,227
59 Seminole	20,153.03	22,834.24	30,016,979	0.9947	29,857,889
60 Sumter	2,797.35	3,177.80	4,177,409	0.9669	4,039,137
61 Suwannee	1,842.03	2,078.06	2,731,735	0.9374	2,560,728
62 Taylor	905.21	1,026.62	1,349,554	0.9298	1,254,815
63 Union	786.65	904.91	1,189,558	0.9614	1,143,641
64 Volusia	19,056.47	22,276.90	29,284,322	0.9654	28,271,084
65 Wakulla	1,544.06	1,758.59	2,311,772	0.9543	2,206,124
66 Walton	3,160.09	3,555.94	4,674,496	0.9801	4,581,474
67 Washington	1,022.68	1,237.71	1,627,044	0.9413	1,531,537
69 FAMU Lab School	217.38	243.47	320,056	0.9740	311,735
70 FAU Lab - PB	227.55	255.32	335,633	1.0426	349,931
71 FAU Lab - St. Lucie	586.16	660.49	868,254	0.9999	868,167
72 FSU Lab - Broward	461.92	518.42	681,494	1.0197	694,919
73 FSU Lab - Leon	398.73	447.04	587,661	0.9740	572,382
74 UF Lab School	216.28	242.23	318,426	0.9770	311,102
75 Virtual School	0.00	0.00	0	1.0000	0
Total	869,688.21	1,008,738.83	1,326,047,712		1,326,707,127

Grades 4 to 8 Class Size Reduction Allocation

District	Unweighted FTE -1-	Weighted FTE -2-	\$896.67 X WFTE -3-	District Cost Differential -4-	Grades 4 to 8 Class Size Reduction Allocation -5-
1 Alachua	11,365.40	11,483.81	10,297,188	0.9770	10,060,353
2 Baker	1,919.11	1,939.91	1,739,459	0.9750	1,695,973
3 Bay	10,279.26	11,013.03	9,875,054	0.9713	9,591,640
4 Bradford	1,189.92	1,206.93	1,082,218	0.9703	1,050,076
5 Brevard	28,618.70	29,673.04	26,606,925	0.9875	26,274,338
6 Broward	103,487.95	106,594.32	95,579,929	1.0197	97,462,854
7 Calhoun	867.73	892.74	800,493	0.9369	749,982
8 Charlotte	5,834.05	6,106.10	5,475,157	0.9834	5,384,269
9 Citrus	6,047.25	6,179.44	5,540,918	0.9490	5,258,331
10 Clay	15,112.08	15,499.52	13,897,955	0.9911	13,774,263
11 Collier	18,583.75	19,462.70	17,451,619	1.0453	18,242,177
12 Columbia	3,761.92	3,786.17	3,394,945	0.9505	3,226,895
13 Dade	134,887.18	140,034.15	125,564,421	1.0153	127,485,557
14 De Soto	1,889.31	1,897.45	1,701,386	0.9719	1,653,577
15 Dixie	895.00	922.71	827,366	0.9355	774,001
16 Duval	50,880.18	52,281.13	46,878,921	1.0098	47,338,334
17 Escambia	15,416.90	15,850.19	14,212,390	0.9755	13,864,186
18 Flagler	4,993.27	5,058.67	4,535,958	0.9554	4,333,654
19 Franklin	534.07	548.99	492,263	0.9369	461,201
20 Gadsden	1,923.55	1,969.78	1,766,243	0.9537	1,684,466
21 Gilchrist	977.78	1,014.46	909,636	0.9516	865,610
22 Glades	799.36	820.50	735,718	0.9823	722,696
23 Gulf	725.06	765.31	686,231	0.9433	647,322
24 Hamilton	637.56	658.30	590,278	0.9268	547,070
25 Hardee	2,051.17	2,081.55	1,866,463	0.9607	1,793,111
26 Hendry	2,722.74	2,817.99	2,526,807	0.9947	2,513,415
27 Hernando	8,695.36	8,895.49	7,976,319	0.9688	7,727,458
28 Highlands	4,867.31	4,930.06	4,420,637	0.9512	4,204,910
29 Hillsborough	85,650.74	88,469.28	79,327,749	1.0058	79,787,850
30 Holmes	1,283.37	1,286.78	1,153,817	0.9405	1,085,165
31 Indian River	6,689.46	6,874.79	6,164,418	1.0022	6,177,980
32 Jackson	2,370.20	2,472.78	2,217,268	0.9376	2,078,910
33 Jefferson	278.45	284.44	255,049	0.9516	242,705
34 Lafayette	459.88	471.34	422,636	0.9232	390,178
35 Lake	17,592.72	18,230.50	16,346,742	0.9790	16,003,460
36 Lee	36,610.07	37,538.21	33,659,387	1.0154	34,177,742
37 Leon	12,858.91	13,236.29	11,868,584	0.9740	11,560,001
38 Levy	2,254.68	2,291.38	2,054,612	0.9507	1,953,320
39 Liberty	517.73	543.56	487,394	0.9347	455,567
40 Madison	933.21	933.35	836,907	0.9297	778,072
41 Manatee	19,618.05	20,176.57	18,091,725	0.9850	17,820,349
42 Marion	16,711.23	17,029.50	15,269,842	0.9487	14,486,499
43 Martin	6,941.27	7,393.81	6,629,808	1.0158	6,734,559
44 Monroe	3,211.99	3,316.11	2,973,456	1.0405	3,093,881
45 Nassau	4,832.66	4,908.63	4,401,421	0.9899	4,356,967
46 Okaloosa	12,556.61	12,828.61	11,503,030	0.9927	11,419,058
47 Okeechobee	2,495.12	2,534.44	2,272,556	0.9781	2,222,787
48 Orange	83,027.33	87,532.61	78,487,865	1.0065	78,998,036
49 Osceola	27,094.63	28,308.33	25,383,230	0.9878	25,073,555
50 Palm Beach	74,971.74	77,525.29	69,514,602	1.0426	72,475,924
51 Pasco	29,671.76	30,772.54	27,592,813	0.9844	27,162,365
52 Pinellas	38,252.98	39,772.82	35,663,095	0.9994	35,641,697
53 Polk	41,235.28	42,361.53	37,984,313	0.9700	36,844,784
54 Putnam	4,334.12	4,370.91	3,919,264	0.9609	3,766,021
55 St. Johns	17,057.85	17,572.89	15,757,083	1.0061	15,853,201
56 St. Lucie	15,994.34	16,264.20	14,583,620	0.9999	14,582,162
57 Santa Rosa	11,197.99	11,596.50	10,398,234	0.9751	10,139,318
58 Sarasota	17,281.87	17,881.38	16,033,697	1.0040	16,097,832
59 Seminole	26,067.49	26,585.35	23,838,286	0.9947	23,711,943
60 Sumter	3,432.26	3,481.11	3,121,407	0.9669	3,018,088
61 Suwannee	2,313.02	2,324.98	2,084,740	0.9374	1,954,235
62 Taylor	1,067.94	1,070.66	960,029	0.9298	892,635
63 Union	911.68	923.17	827,779	0.9614	795,827
64 Volusia	24,572.01	25,486.72	22,853,177	0.9654	22,062,457
65 Wakulla	1,857.87	1,898.19	1,702,050	0.9543	1,624,266
66 Walton	4,019.55	4,039.95	3,622,502	0.9801	3,550,414
67 Washington	1,291.19	1,351.83	1,212,145	0.9413	1,140,992
69 FAMU Lab School	257.06	257.06	230,498	0.9740	224,505
70 FAU Lab - PB	353.67	353.98	317,403	1.0426	330,924
71 FAU Lab - St. Lucie	825.11	834.36	748,146	0.9999	748,071
72 FSU Lab - Broward	244.02	244.32	219,074	1.0197	223,390
73 FSU Lab - Leon	693.39	694.91	623,105	0.9740	606,904
74 UF Lab School	463.68	463.68	415,768	0.9770	406,205
75 Virtual School	0.00	0.00	0	1.0000	0
Total	1,102,319.10	1,139,174.08	1,021,463,223		1,022,138,520

Grades 9 to 12 Class Size Reduction Allocation

District	Unweighted	Weighted	\$898.83	District Cost	Grades 9 to 12
	FTE	FTE	X		Class Size
	-1-	-2-	WFTE	Differential	Reduction
			-3-	-4-	Allocation
					-5-
1 Alachua	7,684.94	7,833.43	7,040,922	0.9770	6,878,981
2 Baker	1,367.78	1,392.66	1,251,765	0.9750	1,220,471
3 Bay	7,261.30	7,836.33	7,043,528	0.9713	6,841,379
4 Bradford	758.43	785.32	705,869	0.9703	684,905
5 Brevard	21,294.07	22,271.23	20,018,050	0.9875	19,767,824
6 Broward	79,256.80	81,952.59	73,661,446	1.0197	75,112,576
7 Calhoun	542.96	557.14	500,774	0.9369	469,175
8 Charlotte	5,025.70	5,158.60	4,636,704	0.9834	4,559,735
9 Citrus	4,385.77	4,553.28	4,092,625	0.9490	3,883,901
10 Clay	11,288.22	11,751.55	10,562,646	0.9911	10,468,638
11 Collier	14,583.16	15,300.08	13,752,171	1.0453	14,375,144
12 Columbia	2,703.57	2,753.64	2,475,054	0.9505	2,352,539
13 Dade	105,886.78	110,289.26	99,131,296	1.0153	100,648,005
14 De Soto	1,293.40	1,308.49	1,176,110	0.9719	1,143,061
15 Dixie	545.29	551.36	495,579	0.9355	463,614
16 Duval	33,999.07	35,805.14	32,182,734	1.0098	32,498,125
17 Escambia	10,775.74	11,281.22	10,139,899	0.9755	9,891,471
18 Flagler	4,116.32	4,228.90	3,801,062	0.9554	3,631,535
19 Franklin	284.15	290.97	261,533	0.9369	245,030
20 Gadsden	1,228.17	1,297.69	1,166,403	0.9537	1,112,399
21 Gilchrist	739.61	758.41	681,682	0.9516	648,689
22 Glades	296.05	298.29	268,112	0.9823	263,366
23 Gulf	510.85	544.34	489,269	0.9433	461,527
24 Hamilton	380.59	382.50	343,802	0.9268	318,636
25 Hardee	1,350.44	1,377.27	1,237,932	0.9607	1,189,281
26 Hendry	2,129.30	2,197.76	1,975,413	0.9947	1,964,943
27 Hernando	6,249.54	6,423.34	5,773,491	0.9688	5,593,358
28 Highlands	3,396.25	3,456.44	3,106,752	0.9512	2,955,143
29 Hillsborough	58,224.29	60,764.83	54,617,252	1.0058	54,934,032
30 Holmes	823.66	833.51	749,184	0.9405	704,608
31 Indian River	5,361.73	5,562.14	4,999,418	1.0022	5,010,417
32 Jackson	1,727.87	1,818.01	1,634,082	0.9376	1,532,115
33 Jefferson	171.61	173.24	155,713	0.9516	148,176
34 Lafayette	346.94	348.77	313,485	0.9232	289,409
35 Lake	12,430.97	12,982.00	11,668,611	0.9790	11,423,570
36 Lee	27,845.54	28,583.22	25,691,456	1.0154	26,087,104
37 Leon	9,538.32	9,928.95	8,924,438	0.9740	8,692,403
38 Levy	1,293.10	1,311.90	1,179,175	0.9507	1,121,042
39 Liberty	309.63	321.05	288,569	0.9347	269,725
40 Madison	726.30	730.07	656,209	0.9297	610,078
41 Manatee	13,499.41	13,951.25	12,539,802	0.9850	12,351,705
42 Marion	12,012.24	12,398.56	11,144,198	0.9487	10,572,501
43 Martin	5,805.15	6,215.82	5,586,965	1.0158	5,675,239
44 Monroe	2,338.30	2,397.44	2,154,891	1.0405	2,242,164
45 Nassau	3,614.97	3,728.15	3,350,973	0.9899	3,317,128
46 Okaloosa	8,396.88	8,778.40	7,890,289	0.9927	7,832,690
47 Okeechobee	1,736.41	1,758.84	1,580,898	0.9781	1,546,276
48 Orange	61,353.34	64,277.26	57,774,330	1.0065	58,149,863
49 Osceola	20,873.33	21,703.01	19,507,316	0.9878	19,269,327
50 Palm Beach	57,162.41	59,560.46	53,534,728	1.0426	55,815,307
51 Pasco	20,985.96	22,015.21	19,787,931	0.9844	19,479,239
52 Pinellas	29,367.44	30,608.95	27,512,243	0.9994	27,495,736
53 Polk	31,169.27	32,386.77	29,110,200	0.9700	28,236,894
54 Putnam	2,758.61	2,813.50	2,528,858	0.9609	2,429,980
55 St. Johns	12,440.80	12,923.71	11,616,218	1.0061	11,687,077
56 St. Lucie	12,687.08	12,943.87	11,634,339	0.9999	11,633,176
57 Santa Rosa	8,446.49	8,651.54	7,776,264	0.9751	7,582,635
58 Sarasota	13,006.28	13,774.89	12,381,284	1.0040	12,430,809
59 Seminole	20,566.93	20,970.74	18,849,130	0.9947	18,749,230
60 Sumter	2,398.05	2,424.67	2,179,366	0.9669	2,107,229
61 Suwannee	1,495.98	1,506.27	1,353,881	0.9374	1,269,128
62 Taylor	560.33	564.37	507,273	0.9298	471,662
63 Union	562.53	569.18	511,596	0.9614	491,848
64 Volusia	17,764.91	18,461.26	16,593,534	0.9654	16,019,398
65 Wakulla	1,514.69	1,551.52	1,394,553	0.9543	1,330,822
66 Walton	2,584.73	2,604.76	2,341,236	0.9801	2,294,645
67 Washington	963.37	992.86	892,412	0.9413	840,027
69 FAMU Lab School	176.43	177.31	159,372	0.9740	155,228
70 FAU Lab - PB	562.06	564.87	507,722	1.0426	529,351
71 FAU Lab - St. Lucie	2.99	3.00	2,696	0.9999	2,696
72 FSU Lab - Broward	7.06	7.10	6,382	1.0197	6,508
73 FSU Lab - Leon	685.03	689.00	619,294	0.9740	603,192
74 UF Lab School	456.41	458.69	412,284	0.9770	402,801
75 Virtual School	0.00	0.00	0	1.0000	0
Total	816,090.08	848,428.15	762,592,673		763,487,641

PreK to 3, Unweighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL-Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	9,327.93	293.17	7.82	11.51	9,640.43
2 Baker	1,619.22	1.77	24.36	2.26	1,647.61
3 Bay	8,195.77	258.27	241.57	23.38	8,718.99
4 Bradford	1,065.56	0.48	20.90	1.35	1,088.29
5 Brevard	21,135.10	733.61	301.32	31.42	22,201.45
6 Broward	69,902.52	11,909.37	879.21	197.48	82,888.58
7 Calhoun	695.12	0.87	11.36	0.09	707.44
8 Charlotte	4,388.65	115.39	121.52	1.22	4,626.78
9 Citrus	4,459.44	66.70	16.29	1.31	4,543.74
10 Clay	10,798.53	176.72	123.65	7.35	11,106.25
11 Collier	10,787.31	2,974.83	315.04	8.47	14,085.65
12 Columbia	3,461.73	46.22	5.96	2.05	3,515.96
13 Dade	82,205.44	19,016.21	893.25	55.05	102,169.95
14 De Soto	1,505.85	168.35	0.97	0.16	1,675.33
15 Dixie	763.74	0.00	3.44	0.00	767.18
16 Duval	41,052.12	2,409.05	264.06	54.71	43,779.94
17 Escambia	12,348.53	157.08	63.02	30.08	12,598.71
18 Flagler	3,460.09	142.12	10.65	3.43	3,616.29
19 Franklin	418.19	4.38	6.95	0.94	430.46
20 Gadsden	1,398.55	162.65	7.01	0.00	1,568.21
21 Gilchrist	891.83	22.17	20.42	1.10	935.52
22 Glades	623.63	26.08	2.25	0.00	651.96
23 Gulf	599.49	0.00	19.16	0.92	619.57
24 Hamilton	424.87	63.41	1.00	1.01	490.29
25 Hardee	1,408.19	132.01	3.29	0.35	1,543.84
26 Hendry	1,815.94	279.59	2.42	2.17	2,100.12
27 Hernando	7,175.53	145.13	65.30	13.44	7,399.40
28 Highlands	3,684.29	273.09	11.68	2.55	3,971.61
29 Hillsborough	60,857.30	8,566.75	717.52	78.70	70,220.27
30 Holmes	910.86	2.57	0.00	0.00	913.43
31 Indian River	4,765.70	363.27	30.29	6.12	5,165.38
32 Jackson	1,931.60	42.01	21.96	1.44	1,997.01
33 Jefferson	243.79	13.73	1.93	0.62	260.07
34 Lafayette	330.44	43.91	1.00	0.00	375.35
35 Lake	12,948.90	650.88	113.46	12.12	13,725.36
36 Lee	25,273.69	3,480.88	144.04	16.74	28,915.35
37 Leon	10,958.77	220.54	60.34	7.56	11,247.21
38 Levy	1,771.21	75.81	3.37	0.00	1,850.39
39 Liberty	356.48	6.15	2.66	3.03	368.32
40 Madison	860.10	2.99	0.00	0.00	863.09
41 Manatee	13,702.39	1,801.01	86.31	19.07	15,608.78
42 Marion	11,914.78	777.66	151.28	3.99	12,847.71
43 Martin	4,542.39	837.26	12.94	40.43	5,433.02
44 Monroe	2,435.80	268.77	24.87	2.42	2,731.86
45 Nassau	3,769.10	57.15	12.81	2.24	3,841.30
46 Okaloosa	9,769.65	478.11	58.91	5.82	10,312.49
47 Okeechobee	1,597.18	406.10	0.00	0.30	2,003.58
48 Orange	50,178.84	12,308.06	1,853.17	130.48	64,470.55
49 Osceola	15,414.27	4,307.80	224.27	58.29	20,004.63
50 Palm Beach	48,771.98	9,027.43	384.94	98.83	58,283.18
51 Pasco	22,060.06	961.79	414.84	43.61	23,480.30
52 Pinellas	27,861.48	1,763.27	460.17	62.02	30,146.94
53 Polk	28,614.19	3,931.42	124.62	48.59	32,718.82
54 Putnam	3,217.00	290.71	6.80	1.04	3,515.55
55 St. Johns	12,354.86	94.51	165.80	17.88	12,633.05
56 St. Lucie	10,652.19	1,303.31	38.05	3.76	11,997.31
57 Santa Rosa	8,205.59	86.54	196.21	10.79	8,499.13
58 Sarasota	11,805.49	791.87	183.10	13.18	12,793.64
59 Seminole	19,126.61	951.85	65.80	8.77	20,153.03
60 Sumter	2,686.54	95.33	15.48	0.00	2,797.35
61 Suwannee	1,692.01	148.17	1.19	0.66	1,842.03
62 Taylor	900.99	0.00	3.11	1.11	905.21
63 Union	779.02	0.00	5.24	2.39	786.65
64 Volusia	17,575.62	1,149.42	316.39	15.04	19,056.47
65 Wakulla	1,531.20	2.86	8.00	2.00	1,544.06
66 Walton	2,973.16	184.80	2.13	0.00	3,160.09
67 Washington	990.65	4.10	16.77	11.16	1,022.68
69 FAMU Lab School	217.38	0.00	0.00	0.00	217.38
70 FAU Lab - PB	219.92	7.63	0.00	0.00	227.55
71 FAU Lab - St. Lucie	558.10	27.13	0.93	0.00	586.16
72 FSU Lab - Broward	444.37	17.55	0.00	0.00	461.92
73 FSU Lab - Leon	391.14	7.59	0.00	0.00	398.73
74 UF Lab School	216.28	0.00	0.00	0.00	216.28
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	763,992.23	95,137.41	9,374.57	1,184.00	869,688.21

Grades 4 to 8, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	11,119.27	221.49	17.80	6.84	11,365.40
2 Baker	1,905.58	6.36	6.79	0.38	1,919.11
3 Bay	9,866.45	166.92	217.61	28.28	10,279.26
4 Bradford	1,184.55	0.00	3.91	1.46	1,189.92
5 Brevard	27,774.37	499.58	316.64	28.11	28,618.70
6 Broward	96,309.36	6,541.49	512.83	124.27	103,487.95
7 Calhoun	857.73	2.23	5.66	2.11	867.73
8 Charlotte	5,654.53	84.33	92.23	2.96	5,834.05
9 Citrus	5,960.36	40.51	45.07	1.31	6,047.25
10 Clay	14,809.52	176.10	115.13	11.33	15,112.08
11 Collier	16,850.31	1,515.89	201.71	15.84	18,583.75
12 Columbia	3,733.58	20.68	7.50	0.16	3,761.92
13 Dade	122,854.17	10,901.23	1,034.68	97.10	134,887.18
14 De Soto	1,844.34	44.97	0.00	0.00	1,889.31
15 Dixie	886.71	0.00	5.29	3.00	895.00
16 Duval	48,949.90	1,549.20	321.78	59.30	50,880.18
17 Escambia	15,189.67	109.55	64.79	52.89	15,416.90
18 Flagler	4,898.81	77.01	14.66	2.79	4,993.27
19 Franklin	521.34	7.59	5.14	0.00	534.07
20 Gadsden	1,851.18	58.88	13.49	0.00	1,923.55
21 Gilchrist	952.18	13.41	11.11	1.08	977.78
22 Glades	766.44	26.74	6.18	0.00	799.36
23 Gulf	711.47	0.00	11.33	2.26	725.06
24 Hamilton	599.27	34.27	2.00	2.02	637.56
25 Hardee	1,974.45	70.98	4.51	1.23	2,051.17
26 Hendry	2,497.40	207.10	13.29	4.95	2,722.74
27 Hernando	8,518.01	119.24	45.13	12.98	8,695.36
28 Highlands	4,718.84	134.60	12.94	0.93	4,867.31
29 Hillsborough	80,065.03	4,906.87	606.89	71.95	85,650.74
30 Holmes	1,279.87	2.87	0.00	0.63	1,283.37
31 Indian River	6,486.52	148.10	47.71	7.13	6,689.46
32 Jackson	2,310.44	23.33	35.25	1.18	2,370.20
33 Jefferson	274.95	1.82	1.05	0.63	278.45
34 Lafayette	446.74	10.27	1.83	1.04	459.88
35 Lake	16,926.60	468.47	181.35	16.30	17,592.72
36 Lee	34,171.56	2,254.77	165.53	18.21	36,610.07
37 Leon	12,589.86	146.45	108.46	14.14	12,858.91
38 Levy	2,211.00	33.04	9.27	1.37	2,254.68
39 Liberty	508.41	2.21	3.68	3.43	517.73
40 Madison	932.44	0.77	0.00	0.00	933.21
41 Manatee	18,398.96	1,113.93	64.34	40.82	19,618.05
42 Marion	16,130.79	499.44	73.68	7.32	16,711.23
43 Martin	6,477.75	372.61	16.36	74.55	6,941.27
44 Monroe	3,026.71	159.53	21.98	3.77	3,211.99
45 Nassau	4,775.26	33.61	20.12	3.67	4,832.66
46 Okaloosa	12,234.16	243.61	68.58	10.26	12,556.61
47 Okeechobee	2,378.78	109.81	5.39	1.14	2,495.12
48 Orange	73,554.55	8,448.03	884.28	140.47	83,027.33
49 Osceola	23,536.06	3,351.55	175.66	31.36	27,094.63
50 Palm Beach	69,088.81	5,384.23	363.35	135.35	74,971.74
51 Pasco	28,666.99	674.23	275.61	54.93	29,671.76
52 Pinellas	36,576.67	1,242.15	357.17	76.99	38,252.98
53 Polk	38,793.36	2,222.82	144.15	74.95	41,235.28
54 Putnam	4,237.91	89.36	5.54	1.31	4,334.12
55 St. Johns	16,816.64	77.18	128.89	35.14	17,057.85
56 St. Lucie	15,223.30	725.07	37.05	8.92	15,994.34
57 Santa Rosa	11,014.04	48.50	118.76	16.69	11,197.99
58 Sarasota	16,654.95	440.83	171.22	14.87	17,281.87
59 Seminole	25,101.61	835.68	118.27	11.93	26,067.49
60 Sumter	3,386.06	30.04	15.75	0.41	3,432.26
61 Suwannee	2,263.75	48.03	1.24	0.00	2,313.02
62 Taylor	1,067.02	0.00	0.77	0.15	1,067.94
63 Union	908.09	0.00	2.55	1.04	911.68
64 Volusia	23,471.27	813.26	282.65	4.83	24,572.01
65 Wakulla	1,843.83	1.04	10.00	3.00	1,857.87
66 Walton	3,913.45	105.83	0.00	0.27	4,019.55
67 Washington	1,267.23	4.68	14.69	4.59	1,291.19
69 FAMU Lab School	257.06	0.00	0.00	0.00	257.06
70 FAU Lab - PB	351.98	1.69	0.00	0.00	353.67
71 FAU Lab - St. Lucie	811.74	10.59	2.78	0.00	825.11
72 FSU Lab - Broward	242.34	1.68	0.00	0.00	244.02
73 FSU Lab - Leon	685.00	8.39	0.00	0.00	693.39
74 UF Lab School	463.68	0.00	0.00	0.00	463.68
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,035,583.01	57,726.72	7,651.05	1,358.32	1,102,319.10

Grades 9 to 12, Unweighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,048.60	126.35	17.56	9.08	483.35	7,684.94
2 Baker	1,033.33	3.38	5.95	0.39	324.73	1,367.78
3 Bay	6,361.17	102.37	136.66	35.14	625.96	7,261.30
4 Bradford	650.96	0.00	3.31	3.14	101.02	758.43
5 Brevard	19,360.08	233.39	215.07	57.52	1,428.01	21,294.07
6 Broward	68,704.95	3,490.60	330.61	177.87	6,552.77	79,256.80
7 Calhoun	473.35	0.00	3.83	0.30	65.48	542.96
8 Charlotte	4,481.08	59.94	26.56	5.96	452.16	5,025.70
9 Citrus	3,874.38	25.45	49.24	2.51	434.19	4,385.77
10 Clay	10,159.16	140.41	119.23	14.92	854.50	11,288.22
11 Collier	12,620.97	704.96	126.79	40.64	1,089.80	14,583.16
12 Columbia	2,267.10	6.49	9.05	2.53	418.40	2,703.57
13 Dade	90,658.74	6,417.35	754.60	165.32	7,890.77	105,886.78
14 De Soto	1,131.03	28.33	0.98	0.23	132.83	1,293.40
15 Dixie	479.04	0.00	1.27	0.00	64.98	545.29
16 Duval	31,092.22	786.36	361.67	119.11	1,639.71	33,999.07
17 Escambia	9,253.61	80.65	108.67	33.04	1,299.77	10,775.74
18 Flagler	3,730.31	45.43	21.56	5.95	313.07	4,116.32
19 Franklin	237.70	2.44	1.89	0.00	42.12	284.15
20 Gadsden	1,117.73	6.93	20.10	2.02	81.39	1,228.17
21 Gilchrist	627.77	5.96	5.34	0.00	100.54	739.61
22 Glades	277.42	4.32	0.00	0.00	14.31	296.05
23 Gulf	471.13	0.00	6.41	3.07	30.24	510.85
24 Hamilton	329.35	0.00	0.00	0.00	51.24	380.59
25 Hardee	1,190.51	21.48	5.74	0.26	132.45	1,350.44
26 Hendry	1,790.73	48.34	9.28	5.43	275.52	2,129.30
27 Hernando	5,623.59	95.23	24.45	13.41	492.86	6,249.54
28 Highlands	2,996.75	55.00	6.02	3.86	334.62	3,396.25
29 Hillsborough	50,093.48	2,176.90	513.59	112.29	5,328.03	58,224.29
30 Holmes	685.61	1.14	2.10	0.00	134.81	823.66
31 Indian River	4,871.63	72.90	39.65	12.31	365.24	5,361.73
32 Jackson	1,458.79	5.90	28.22	1.35	233.61	1,727.87
33 Jefferson	155.15	4.36	0.00	0.00	12.10	171.61
34 Lafayette	273.88	0.00	0.00	0.02	73.04	346.94
35 Lake	10,813.19	211.71	136.49	20.16	1,249.42	12,430.97
36 Lee	24,053.22	1,407.83	102.21	17.82	2,264.46	27,845.54
37 Leon	8,782.65	46.52	102.43	14.22	592.50	9,538.32
38 Levy	1,122.44	5.40	4.15	0.10	161.01	1,293.10
39 Liberty	260.64	0.00	3.75	0.00	45.24	309.63
40 Madison	646.20	0.75	0.00	0.00	79.35	726.30
41 Manatee	12,032.26	343.53	66.74	32.35	1,024.53	13,499.41
42 Marion	10,343.83	200.19	74.12	20.94	1,373.16	12,012.24
43 Martin	5,037.23	217.40	17.27	65.02	468.23	5,805.15
44 Monroe	2,024.74	119.13	6.51	2.04	185.88	2,338.30
45 Nassau	3,129.75	17.24	25.39	5.51	437.08	3,614.97
46 Okaloosa	7,516.19	103.25	79.22	24.63	673.59	8,396.88
47 Okeechobee	1,562.00	25.00	2.09	0.84	146.48	1,736.41
48 Orange	53,014.84	3,727.26	555.16	109.12	3,946.96	61,353.34
49 Osceola	17,403.28	1,691.32	105.01	33.01	1,640.71	20,873.33
50 Palm Beach	49,274.15	3,155.28	347.37	140.25	4,245.36	57,162.41
51 Pasco	18,889.85	336.62	214.63	65.51	1,479.35	20,985.96
52 Pinellas	25,453.39	516.49	301.36	45.96	3,050.24	29,367.44
53 Polk	26,822.50	817.23	174.61	100.01	3,254.92	31,169.27
54 Putnam	2,393.50	7.98	5.75	5.36	346.02	2,758.61
55 St. Johns	11,543.45	51.66	88.72	38.87	718.10	12,440.80
56 St. Lucie	11,465.21	313.96	34.85	10.12	862.94	12,687.08
57 Santa Rosa	7,929.11	24.91	48.63	6.64	437.20	8,446.49
58 Sarasota	11,689.43	242.56	194.50	32.51	847.28	13,006.28
59 Seminole	18,448.61	443.27	74.60	5.81	1,594.64	20,566.93
60 Sumter	2,120.07	17.82	2.85	0.87	256.44	2,398.05
61 Suwannee	1,270.04	15.99	0.00	0.00	209.95	1,495.98
62 Taylor	514.59	0.00	0.00	0.27	45.47	560.33
63 Union	470.93	0.00	1.46	0.00	90.14	562.53
64 Volusia	15,433.58	324.00	175.91	19.10	1,812.32	17,764.91
65 Wakulla	1,358.43	2.29	4.00	4.00	145.97	1,514.69
66 Walton	2,419.23	19.45	1.17	0.13	144.75	2,584.73
67 Washington	891.32	0.57	4.53	2.76	64.19	963.37
69 FAMU Lab School	171.54	0.00	0.00	0.00	4.89	176.43
70 FAU Lab - PB	562.06	0.00	0.00	0.00	0.00	562.06
71 FAU Lab - St. Lucie	2.99	0.00	0.00	0.00	0.00	2.99
72 FSU Lab - Broward	7.06	0.00	0.00	0.00	0.00	7.06
73 FSU Lab - Leon	616.88	3.08	0.00	0.00	65.07	685.03
74 UF Lab School	448.76	0.00	0.00	0.00	7.65	456.41
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	713,520.44	29,162.05	5,910.88	1,651.60	65,845.11	816,090.08

PreK to 3, Weighted FTE for Class Size Reduction

District	Basic Education Grades K-3 -1-	ESOL- Intensive English Grades K-3 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	10,447.28	346.23	28.44	64.31	10,886.26
2 Baker	1,813.53	2.09	88.60	12.63	1,916.85
3 Bay	9,179.26	305.02	878.59	130.62	10,493.49
4 Bradford	1,193.43	0.57	76.01	7.54	1,277.55
5 Brevard	23,671.31	866.39	1,095.90	175.54	25,809.14
6 Broward	78,290.82	14,064.97	3,197.69	1,103.32	96,656.80
7 Calhoun	778.53	1.03	41.32	0.50	821.38
8 Charlotte	4,915.29	136.28	441.97	6.82	5,500.36
9 Citrus	4,994.57	78.77	59.25	7.32	5,139.91
10 Clay	12,094.35	208.71	449.72	41.06	12,793.84
11 Collier	12,081.79	3,513.27	1,145.80	47.32	16,788.18
12 Columbia	3,877.14	54.59	21.68	11.45	3,964.86
13 Dade	92,070.09	22,458.14	3,248.75	307.56	118,084.54
14 De Soto	1,686.55	198.82	3.53	0.89	1,889.79
15 Dixie	855.39	0.00	12.51	0.00	867.90
16 Duval	45,978.37	2,845.09	960.39	305.66	50,089.51
17 Escambia	13,830.35	185.51	229.20	168.06	14,413.12
18 Flagler	3,875.30	167.84	38.73	19.16	4,101.03
19 Franklin	468.37	5.17	25.28	5.25	504.07
20 Gadsden	1,566.38	192.09	25.50	0.00	1,783.97
21 Gilchrist	998.85	26.18	74.27	6.15	1,105.45
22 Glades	698.47	30.80	8.18	0.00	737.45
23 Gulf	671.43	0.00	69.68	5.14	746.25
24 Hamilton	475.85	74.89	3.64	5.64	560.02
25 Hardee	1,577.17	155.90	11.97	1.96	1,747.00
26 Hendry	2,033.85	330.20	8.80	12.12	2,384.97
27 Hernando	8,036.59	171.40	237.50	75.09	8,520.58
28 Highlands	4,126.40	322.52	42.48	14.25	4,505.65
29 Hillsborough	68,160.18	10,117.33	2,609.62	439.70	81,326.83
30 Holmes	1,020.16	3.04	0.00	0.00	1,023.20
31 Indian River	5,337.58	429.02	110.16	34.19	5,910.95
32 Jackson	2,163.39	49.61	79.87	8.05	2,300.92
33 Jefferson	273.04	16.22	7.02	3.46	299.74
34 Lafayette	370.09	51.86	3.64	0.00	425.59
35 Lake	14,502.77	768.69	412.65	67.71	15,751.82
36 Lee	28,306.53	4,110.92	523.87	93.53	33,034.85
37 Leon	12,273.82	260.46	219.46	42.24	12,795.98
38 Levy	1,983.76	89.53	12.26	0.00	2,085.55
39 Liberty	399.26	7.26	9.67	16.93	433.12
40 Madison	963.31	3.53	0.00	0.00	966.84
41 Manatee	15,346.68	2,126.99	313.91	106.54	17,894.12
42 Marion	13,344.55	918.42	550.21	22.29	14,835.47
43 Martin	5,087.48	988.80	47.06	225.88	6,349.22
44 Monroe	2,728.10	317.42	90.45	13.52	3,149.49
45 Nassau	4,221.39	67.49	46.59	12.51	4,347.98
46 Okaloosa	10,942.01	564.65	214.26	32.52	11,753.44
47 Okeechobee	1,788.84	479.60	0.00	1.68	2,270.12
48 Orange	56,200.30	14,535.82	6,739.98	728.99	78,205.09
49 Osceola	17,263.98	5,087.51	815.67	325.67	23,492.83
50 Palm Beach	54,624.62	10,661.39	1,400.03	552.16	67,238.20
51 Pasco	24,707.27	1,135.87	1,508.77	243.65	27,595.56
52 Pinellas	31,204.86	2,082.42	1,673.64	346.51	35,307.43
53 Polk	32,047.89	4,643.01	453.24	271.47	37,415.61
54 Putnam	3,603.04	343.33	24.73	5.81	3,976.91
55 St. Johns	13,837.44	111.62	603.01	99.90	14,651.97
56 St. Lucie	11,930.45	1,539.21	138.39	21.01	13,629.06
57 Santa Rosa	9,190.26	102.20	713.62	60.28	10,066.36
58 Sarasota	13,222.15	935.20	665.93	73.64	14,896.92
59 Seminole	21,421.80	1,124.13	239.31	49.00	22,834.24
60 Sumter	3,008.92	112.58	56.30	0.00	3,177.80
61 Suwannee	1,895.05	174.99	4.33	3.69	2,078.06
62 Taylor	1,009.11	0.00	11.31	6.20	1,026.62
63 Union	872.50	0.00	19.06	13.35	904.91
64 Volusia	19,684.69	1,357.47	1,150.71	84.03	22,276.90
65 Wakulla	1,714.94	3.38	29.10	11.17	1,758.59
66 Walton	3,329.94	218.25	7.75	0.00	3,555.94
67 Washington	1,109.53	4.84	60.99	62.35	1,237.71
69 FAMU Lab School	243.47	0.00	0.00	0.00	243.47
70 FAU Lab - PB	246.31	9.01	0.00	0.00	255.32
71 FAU Lab - St. Lucie	625.07	32.04	3.38	0.00	660.49
72 FSU Lab - Broward	497.69	20.73	0.00	0.00	518.42
73 FSU Lab - Leon	438.08	8.96	0.00	0.00	447.04
74 UF Lab School	242.23	0.00	0.00	0.00	242.23
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	855,671.24	112,357.27	34,095.33	6,614.99	1,008,738.83

Grades 4 to 8, Weighted FTE for Class Size Reduction

District	Basic Education Grades 4-8 -1-	ESOL- Intensive English Grades 4-8 -2-	ESE Level IV -3-	ESE Level V -4-	Total All Programs -5-
1 Alachua	11,119.27	261.58	64.74	38.22	11,483.81
2 Baker	1,905.58	7.51	24.70	2.12	1,939.91
3 Bay	9,866.45	197.13	791.45	158.00	11,013.03
4 Bradford	1,184.55	0.00	14.22	8.16	1,206.93
5 Brevard	27,774.37	590.00	1,151.62	157.05	29,673.04
6 Broward	96,309.36	7,725.50	1,865.16	694.30	106,594.32
7 Calhoun	857.73	2.63	20.59	11.79	892.74
8 Charlotte	5,654.53	99.59	335.44	16.54	6,106.10
9 Citrus	5,960.36	47.84	163.92	7.32	6,179.44
10 Clay	14,809.52	207.97	418.73	63.30	15,499.52
11 Collier	16,850.31	1,790.27	733.62	88.50	19,462.70
12 Columbia	3,733.58	24.42	27.28	0.89	3,786.17
13 Dade	122,854.17	12,874.35	3,763.13	542.50	140,034.15
14 De Soto	1,844.34	53.11	0.00	0.00	1,897.45
15 Dixie	886.71	0.00	19.24	16.76	922.71
16 Duval	48,949.90	1,829.61	1,170.31	331.31	52,281.13
17 Escambia	15,189.67	129.38	235.64	295.50	15,850.19
18 Flagler	4,898.81	90.95	53.32	15.59	5,058.67
19 Franklin	521.34	8.96	18.69	0.00	548.99
20 Gadsden	1,851.18	69.54	49.06	0.00	1,969.78
21 Gilchrist	952.18	15.84	40.41	6.03	1,014.46
22 Glades	766.44	31.58	22.48	0.00	820.50
23 Gulf	711.47	0.00	41.21	12.63	765.31
24 Hamilton	599.27	40.47	7.27	11.29	658.30
25 Hardee	1,974.45	83.83	16.40	6.87	2,081.55
26 Hendry	2,497.40	244.59	48.34	27.66	2,817.99
27 Hernando	8,518.01	140.82	164.14	72.52	8,895.49
28 Highlands	4,718.84	158.96	47.06	5.20	4,930.06
29 Hillsborough	80,065.03	5,795.01	2,207.26	401.98	88,469.28
30 Holmes	1,279.87	3.39	0.00	3.52	1,286.78
31 Indian River	6,486.52	174.91	173.52	39.84	6,874.79
32 Jackson	2,310.44	27.55	128.20	6.59	2,472.78
33 Jefferson	274.95	2.15	3.82	3.52	284.44
34 Lafayette	446.74	12.13	6.66	5.81	471.34
35 Lake	16,926.60	553.26	659.57	91.07	18,230.50
36 Lee	34,171.56	2,662.88	602.03	101.74	37,538.21
37 Leon	12,589.86	172.96	394.47	79.00	13,236.29
38 Levy	2,211.00	39.02	33.71	7.65	2,291.38
39 Liberty	508.41	2.61	13.38	19.16	543.56
40 Madison	932.44	0.91	0.00	0.00	933.35
41 Manatee	18,398.96	1,315.55	234.00	228.06	20,176.57
42 Marion	16,130.79	589.84	267.97	40.90	17,029.50
43 Martin	6,477.75	440.05	59.50	416.51	7,393.81
44 Monroe	3,026.71	188.40	79.94	21.06	3,316.11
45 Nassau	4,775.26	39.69	73.18	20.50	4,908.63
46 Okaloosa	12,234.16	287.70	249.43	57.32	12,828.61
47 Okeechobee	2,378.78	129.69	19.60	6.37	2,534.44
48 Orange	73,554.55	9,977.12	3,216.13	784.81	87,532.61
49 Osceola	23,536.06	3,958.18	638.88	175.21	28,308.33
50 Palm Beach	69,088.81	6,358.78	1,321.50	756.20	77,525.29
51 Pasco	28,666.99	796.27	1,002.39	306.89	30,772.54
52 Pinellas	36,576.67	1,466.98	1,299.03	430.14	39,772.82
53 Polk	38,793.36	2,625.15	524.27	418.75	42,361.53
54 Putnam	4,237.91	105.53	20.15	7.32	4,370.91
55 St. Johns	16,816.64	91.15	468.77	196.33	17,572.89
56 St. Lucie	15,223.30	856.31	134.75	49.84	16,264.20
57 Santa Rosa	11,014.04	57.28	431.93	93.25	11,596.50
58 Sarasota	16,654.95	520.62	622.73	83.08	17,881.38
59 Seminole	25,101.61	986.94	430.15	66.65	26,585.35
60 Sumter	3,386.06	35.48	57.28	2.29	3,481.11
61 Suwannee	2,263.75	56.72	4.51	0.00	2,324.98
62 Taylor	1,067.02	0.00	2.80	0.84	1,070.66
63 Union	908.09	0.00	9.27	5.81	923.17
64 Volusia	23,471.27	960.46	1,028.00	26.99	25,486.72
65 Wakulla	1,843.83	1.23	36.37	16.76	1,898.19
66 Walton	3,913.45	124.99	0.00	1.51	4,039.95
67 Washington	1,267.23	5.53	53.43	25.64	1,351.83
69 FAMU Lab School	257.06	0.00	0.00	0.00	257.06
70 FAU Lab - PB	351.98	2.00	0.00	0.00	353.98
71 FAU Lab - St. Lucie	811.74	12.51	10.11	0.00	834.36
72 FSU Lab - Broward	242.34	1.98	0.00	0.00	244.32
73 FSU Lab - Leon	685.00	9.91	0.00	0.00	694.91
74 UF Lab School	463.68	0.00	0.00	0.00	463.68
75 Virtual School	0.00	0.00	0.00	0.00	0.00
Total	1,035,583.01	68,175.25	27,826.86	7,588.96	1,139,174.08

Grades 9 to 12, Weighted FTE for Class Size Reduction

District	Basic Education Grades 9-12 -1-	ESOL- Intensive English Grades 9-12 -2-	ESE Level IV -3-	ESE Level V -4-	Career Education Grades 9-12 -5-	Total All Programs -6-
1 Alachua	7,083.84	149.22	63.87	50.73	485.77	7,833.43
2 Baker	1,038.50	3.99	21.64	2.18	326.35	1,392.66
3 Bay	6,392.98	120.90	497.03	196.33	629.09	7,836.33
4 Bradford	654.21	0.00	12.04	17.54	101.53	785.32
5 Brevard	19,456.88	275.63	782.21	321.36	1,435.15	22,271.23
6 Broward	69,048.47	4,122.40	1,202.43	993.76	6,585.53	81,952.59
7 Calhoun	475.72	0.00	13.93	1.68	65.81	557.14
8 Charlotte	4,503.49	70.79	96.60	33.30	454.42	5,158.60
9 Citrus	3,893.75	30.06	179.09	14.02	436.36	4,553.28
10 Clay	10,209.96	165.82	433.64	83.36	858.77	11,751.55
11 Collier	12,684.07	832.56	461.14	227.06	1,095.25	15,300.08
12 Columbia	2,278.44	7.66	32.91	14.14	420.49	2,753.64
13 Dade	91,112.03	7,578.89	2,744.48	923.64	7,930.22	110,289.26
14 De Soto	1,136.69	33.46	3.56	1.29	133.49	1,308.49
15 Dixie	481.44	0.00	4.62	0.00	65.30	551.36
16 Duval	31,247.68	928.69	1,315.39	665.47	1,647.91	35,805.14
17 Escambia	9,299.88	95.25	395.23	184.59	1,306.27	11,281.22
18 Flagler	3,748.96	53.65	78.41	33.24	314.64	4,228.90
19 Franklin	238.89	2.88	6.87	0.00	42.33	290.97
20 Gadsden	1,123.32	8.18	73.10	11.29	81.80	1,297.69
21 Gilchrist	630.91	7.04	19.42	0.00	101.04	758.41
22 Glades	278.81	5.10	0.00	0.00	14.38	298.29
23 Gulf	473.49	0.00	23.31	17.15	30.39	544.34
24 Hamilton	331.00	0.00	0.00	0.00	51.50	382.50
25 Hardee	1,196.46	25.37	20.88	1.45	133.11	1,377.27
26 Hendry	1,799.68	57.09	33.75	30.34	276.90	2,197.76
27 Hernando	5,651.71	112.47	88.92	74.92	495.32	6,423.34
28 Highlands	3,011.73	64.96	21.89	21.57	336.29	3,456.44
29 Hillsborough	50,343.95	2,570.92	1,867.93	627.36	5,354.67	60,764.83
30 Holmes	689.04	1.35	7.64	0.00	135.48	833.51
31 Indian River	4,895.99	86.09	144.21	68.78	367.07	5,562.14
32 Jackson	1,466.08	6.97	102.64	7.54	234.78	1,818.01
33 Jefferson	155.93	5.15	0.00	0.00	12.16	173.24
34 Lafayette	275.25	0.00	0.00	0.11	73.41	348.77
35 Lake	10,867.26	250.03	496.41	112.63	1,255.67	12,982.00
36 Lee	24,173.49	1,662.65	371.74	99.56	2,275.78	28,583.22
37 Leon	8,826.56	54.94	372.54	79.45	595.46	9,928.95
38 Levy	1,128.05	6.38	15.09	0.56	161.82	1,311.90
39 Liberty	261.94	0.00	13.64	0.00	45.47	321.05
40 Madison	649.43	0.89	0.00	0.00	79.75	730.07
41 Manatee	12,092.42	405.71	242.73	180.74	1,029.65	13,951.25
42 Marion	10,395.55	236.42	269.57	116.99	1,380.03	12,398.56
43 Martin	5,062.42	256.75	62.81	363.27	470.57	6,215.82
44 Monroe	2,034.86	140.69	23.68	11.40	186.81	2,397.44
45 Nassau	3,145.40	20.36	92.34	30.78	439.27	3,728.15
46 Okaloosa	7,553.77	121.94	288.12	137.61	676.96	8,778.40
47 Okeechobee	1,569.81	29.53	7.60	4.69	147.21	1,758.84
48 Orange	53,279.91	4,401.89	2,019.12	609.65	3,966.69	64,277.26
49 Osceola	17,490.30	1,997.45	381.92	184.43	1,648.91	21,703.01
50 Palm Beach	49,520.52	3,726.39	1,263.38	783.58	4,266.59	59,560.46
51 Pasco	18,984.30	397.55	780.61	366.00	1,486.75	22,015.21
52 Pinellas	25,580.66	609.97	1,096.05	256.78	3,065.49	30,608.95
53 Polk	26,956.61	965.15	635.06	558.76	3,271.19	32,386.77
54 Putnam	2,405.47	9.42	20.91	29.95	347.75	2,813.50
55 St. Johns	11,601.17	61.01	322.67	217.17	721.69	12,923.71
56 St. Lucie	11,522.54	370.79	126.75	56.54	867.25	12,943.87
57 Santa Rosa	7,968.76	29.42	176.87	37.10	439.39	8,651.54
58 Sarasota	11,747.88	286.46	707.40	181.63	851.52	13,774.89
59 Seminole	18,540.85	523.50	271.32	32.46	1,602.61	20,970.74
60 Sumter	2,130.67	21.05	10.37	4.86	257.72	2,424.67
61 Suwannee	1,276.39	18.88	0.00	0.00	211.00	1,506.27
62 Taylor	517.16	0.00	0.00	1.51	45.70	564.37
63 Union	473.28	0.00	5.31	0.00	90.59	569.18
64 Volusia	15,510.75	382.64	639.78	106.71	1,821.38	18,461.26
65 Wakulla	1,365.22	2.70	14.55	22.35	146.70	1,551.52
66 Walton	2,431.33	22.97	4.26	0.73	145.47	2,604.76
67 Washington	895.78	0.67	16.48	15.42	64.51	992.86
69 FAMU Lab School	172.40	0.00	0.00	0.00	4.91	177.31
70 FAU Lab - PB	564.87	0.00	0.00	0.00	0.00	564.87
71 FAU Lab - St. Lucie	3.00	0.00	0.00	0.00	0.00	3.00
72 FSU Lab - Broward	7.10	0.00	0.00	0.00	0.00	7.10
73 FSU Lab - Leon	619.96	3.64	0.00	0.00	65.40	689.00
74 UF Lab School	451.00	0.00	0.00	0.00	7.69	458.69
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00
Total	717,088.07	34,440.38	21,497.86	9,227.51	66,174.33	848,428.15