

Appropriations Project Request - Fiscal Year 2019-20

For projects meeting the Definition of House Rule 5.14

1. Title of Project: Cuban Club Fourth Floor Restoration
2. Date of Submission: 12/12/2018
3. House Member Sponsor: Susan Valdes
Members Copied:

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is "No" skip 4b and 4c and proceed to 4d, Col. E
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed?
- d. Complete the following Project Request Worksheet to develop your request:

FY:	Input Prior Year Appropriation for this project for FY 2018-19 <i>(If appropriated in 2018-19 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2019-20 <i>(Requests for additional RECURRING funds are prohibited.)</i>		
Column:	A	B	C	D	E	F
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: column A + column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	Additional Nonrecurring Request	TOTAL Nonrecurring plus Recurring Base Funds <i>(Will equal the amount from the Recurring base in Column D plus the Additional Nonrecurring Request in Column E.)</i>
Input Amounts:					1,200,000	1,200,000

5. Are funds for this issue requested in a state agency's Legislative Budget Request submitted for FY 2019-20? No
 - 5a. If yes, which state agency?
 - 5b. If no, which is the most appropriate state agency to place an appropriation for the issue being requested? Department of Economic Opportunity
 - 5c. Has the appropriate state agency for administering the funding, if the request were appropriated, been contacted? No
 - 5d. Describe penalties for failing to meet deliverables or performance measures which the agency should provide in its contract to administer the funding if appropriated.
N/A

6. Requester:

- a. Name: Patrick Manteiga
- b. Organization: Cuban Club Foundation, Inc
- c. Email: pmanteiga1@gmail.com
- d. Phone #: (813)248-3921

7. Contact for questions about specific technical or financial details about the project:

- a. Name: Patrick Manteiga
- b. Organization: Cuban Club Foundation, Inc
- c. Email: pmanteiga1@gmail.com
- d. Phone #: (813)248-3921

8. Is there a registered lobbyist working to secure funding for this project?

- a. Name: None
- b. Firm: None
- c. Email:
- d. Phone #:

9. Organization or Name of entity receiving funds:

- a. Name: Cuban Club Foundation, Inc
- b. County (County where funds are to be expended): Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding): Hillsborough

10. What type of organization is the entity that will receive the funds? (Select one)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government
- University or College
- Other (Please describe)

11. What is the specific purpose or goal that will be achieved by the funds being requested?

To reduce the water intrusion in the historic 1917-era Cuban Club this project would replace gutter systems, pedestrian decks, windows, doors and Juliet balconies on the 4th floor ballroom area. The building will be painted and rotted wood replaced
 Our outdated fire safety and elevator equipment will be replaced and upgraded. We are making an outside entrance to the elevator to better accommodate persons with disabilities. Terrace doors will also be replaced.

12. Provide specific details on how funds will be spent. (Select all that apply)

Spending Category	Description	Nonrecurring (Should equal 4d, Col. E) Enter "0" if request is zero for the category
<input type="checkbox"/> a. Executive Director/Project Head Salary and Benefits		
<input type="checkbox"/> b. Other Salary and Benefits		
<input type="checkbox"/> c. Expense/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> d. Consultants/Contracted Services/Study		
<input type="checkbox"/> e. Salaries and Benefits		
<input type="checkbox"/> f. Expenses/Equipment/Travel/Supplies/Other		
<input type="checkbox"/> g. Consultants/Contracted Services/Study		
<input checked="" type="checkbox"/> h. Construction/Renovation/Land/Planning Engineering	To reduce the water intrusion in the historic 1917-era Cuban Club this project would replace gutter systems, pedestrian decks, windows, doors and Juliet balconies on the 4th floor ballroom area. The building will be painted and rotted wood replaced Our outdated fire safety and elevator equipment will be replaced and upgraded. We are making an outside entrance to the elevator to better	1,200,000

	accommodate persons with disabilities. Terrace doors will also be replaced.	
--	---	--

13. For the Fixed Capital Costs requested with this issue (In Question 12, category "h. Fixed Capital Outlay" was selected), what type of ownership will the facility be under when complete? (Select one correct option)

- For Profit
- Non Profit 501(c) (3)
- Non Profit 501(c) (4)
- Local Government (e.g., police, fire or local government buildings, local roads, etc.)
- State agency owned facility (For example: college or university facility, buildings for public schools, roads in the state transportation system, etc.)
- Other (Please describe)

14. Is the project request an information technology project?

No

15. Is there any documented show of support for the requested project in the community including public hearings, letters of support, major organizational backing, or other expressions of support?

Yes

15a. Please Describe:

Hillsborough County Government, the City of Tampa and their volunteer historic preservation boards have financially support renovation projects at the Cuban Club time after time. The building enjoys the support of many Ybor City organizations and prominent citizens and can demonstrate such support through letters.

16. Has the need for the funds been documented by a study, completed by an independent 3rd party, for the area to be served?

No

17. Will the requested funds be used directly for services to citizens?

No

18. What benefits or outcomes will be realized by the expenditure of funds requested? (Select each Benefit/Outcome that applies)

Benefit or Outcome	Provide a specific measure of the benefit or outcome	Describe the method for measuring level of benefit
--------------------	--	--

<input type="checkbox"/> Improve physical health		
<input type="checkbox"/> Improve mental health		
<input checked="" type="checkbox"/> Enrich cultural experience	<p>Repair and replacement of gutter systems, pedestrian decks, windows, doors, Juliet balconies, elevator and fire safety equipment of the historic Cuban Club Building will result in its preservation as a physical symbol of its Cuban and Hispanic cultural legacy as a mutual-aid society and center for musical, theatrical and social activity. The 4-story building built by immigrant Cuban cigar workers is also an architectural landmark of Tampa listed on the National Register of Historic Places.</p>	<p>The Cuban Club Building is used as a unique social center for musical concerts, theatrical performances art shows, historical seminars, weddings, parties and a variety of other events. It is also regularly visited by many individual tourists, tour groups and scheduled school groups. Records are maintained for all venue use and estimates of all building visitation.</p>
<input type="checkbox"/> Improve agricultural production/promotion/education		
<input checked="" type="checkbox"/> Improve quality of education	<p>These repairs will allow the Cuban Club Building to continue to serve the community as a historic location for educational gatherings and student tours where the public can be informed about its Cuban cultural legacy as a mutual-aid society and major social center for music, Spanish Theater, arts education, Cuban patriotic holidays and social events since its construction in 1917. The building itself is museum-like and historical displays explain its role in the immigrant life of Tampa.</p>	<p>The Cuban Club Foundation, Inc. maintains records of visitation by tourist and school groups. Records are also maintained from event venue use for educational seminars, academic conferences, art exhibits and other educational meetings.</p>

<input type="checkbox"/> Enhance/preserve/improve environmental or fish and wildlife quality		
<input checked="" type="checkbox"/> Protect the general public from harm (environmental, criminal, etc.)	<p>During hurricane Irma Hillsborough County asked to use the Cuban Club as a storm shelter and distribution center. It's well suited as it's one of the few buildings in Tampa with a basement, it's constructed of concrete and brick and has the capacity to hold many people. The foundation board turned down the countys request due to the need for structural repairs. Those repairs are now made so we can offer the building as a shelter. These additional repairs will make the building even more suitable</p>	<p>The Cuban Club Foundation, Inc. would record its use as an emergency shelter and/or distribution center</p>
<input type="checkbox"/> Improve transportation conditions		
<input checked="" type="checkbox"/> Increase or improve economic activity	<p>Dramatically reducing water intrusion in the building will protect the current expensive structural repairs and allow the continuation of use of Cuban Club Building as a multi-faceted convention center for the National Historic District of Ybor City, The City of Tampa and Hillsborough County. Events that occur at the Cuban Club drive room nights and bring day visitors that benefit our area through sales tax payments and parking fees.</p>	<p>All rental and related liquor sales provide tax revenue to the State of Florida's Department of Revenue as well as liquor purchase taxes to the State Beverage Department. Also, room nights can be measured per event. The Ybor City Development Corporation maintains records regarding community event demographics and their estimated economic impact. The City of Tampa also has a large paid-parking garage next to the building that has measurable revenue spikes when our</p>

		venue is in full use.
<input checked="" type="checkbox"/> Increase tourism	A repaired Cuban Club Building will continue to attract a wide spectrum of tourist visitors by its presence as a principal building within the Ybor City National Historic Landmark District. The district is the second-most-visited tourist attraction in Hillsborough County exceeded only by Busch Gardens. The four-story 1917-era neo-classical building with Beaux-Arts Revival elements is an imposing architectural jewel individually listed on the National Register of Historic Places.	The Cuban Club Foundation, Inc. maintains records of estimated tourist visitation at the Cuban Club Building. Estimates of the record-breaking increase in tourism in Ybor City and Tampa are also made by the Ybor City Development Corporation and Chamber of Commerce.
<input checked="" type="checkbox"/> Create specific immediate job opportunities	The repair of the Cuban Club will ensure its activity as a venue for a variety of events such as concerts, performances, art and commercial exhibits, political rallies and gatherings, non-profit fundraisers, weddings and other events. Rentals often require bartenders, janitors, security, technicians, caterers and other personnel. Music concerts with audiences of over 4,000 people have been held at the venue. The repairs to the building will also create immediate construction jobs.	The Cuban Club Foundation, Inc. maintains records of all persons employed as staff and as temporary employees during rental events.
<input type="checkbox"/> Enhance specific individual's economic self sufficiency		
<input type="checkbox"/> Reduce recidivism		

<input type="checkbox"/> Reduce substance abuse		
<input type="checkbox"/> Divert from Criminal/Juvenile justice system		
<input type="checkbox"/> Improve wastewater management		
<input type="checkbox"/> Improve stormwater management		
<input type="checkbox"/> Improve groundwater quality		
<input type="checkbox"/> Improve drinking water quality		
<input type="checkbox"/> Improve surface water quality		
<input type="checkbox"/> Other (Please describe):		

19. Provide the total cost of the project for FY 2019-20 from all sources of funding (Enter "0" if amount is zero):

Type of Funding	Amount	Percent of Total	Are the other sources of funds guaranteed in writing?
1. Amount Requested from the State in this Appropriations Project Request:	1,200,000	100.0%	N/A
2. Federal:	0	0.0%	No
3. State: (Excluding the requested Total Amount in #4d, Column F)	0	0.0%	No
4. Local:	0	0.0%	No
5. Other:	0	0.0%	No

20. Is this a multi-year project requiring funding from the state for more than one year?

No