



***Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2018-2019***

***Final Conference Report
for House Bill 5001
March 8, 2018***



The Florida House of Representatives

Appropriations Committee

Carlos Trujillo, Chair

MEMORANDUM

To: Portia Palmer, Clerk
From: Representative Carlos Trujillo *Carlos Trujillo*
Appropriations Committee
Date: March 8, 2018
Re: Public School Funding: The Florida Education Finance Program

For the 2018-2019 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled "Public School Funding: The Florida Education Finance Program," dated March 8, 2018.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

Fiscal Year 2018-2019
Florida Education Finance Program

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FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Statewide Summary
Comparison to 2017-2018 Third Calculation

	2017-2018 Third Calculation	2018-2019 Final Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,821,037.34	2,847,829.52	26,792.18	0.95%
Weighted FTE	3,072,128.71	3,098,177.31	26,048.60	0.85%
School Taxable Value	1,903,618,856,087	2,029,410,611,154	125,791,755,067	6.61%
Total RLE Millage	4.308	4.091	(0.217)	-5.04%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.056	4.839	(0.217)	-4.29%
Base Student Allocation	4,203.95	4,204.42	0.47	0.01%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP)	12,925,878,447	13,036,844,519	110,966,072	0.86%
Declining Enrollment Supplement	6,164,335	3,118,431	(3,045,904)	-49.41%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	18,697,066	20,918,636	2,221,570	11.88%
.748 Millage Compression	229,709,394	246,327,174	16,617,780	7.23%
Safe Schools Allocation	64,456,019	161,956,019	97,500,000	151.27%
Supplemental Academic Instruction Allocation	711,597,543	717,760,938	6,163,395	0.87%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,058,993,908	1,067,088,437	8,094,529	0.76%
DJJ Supplemental Allocation	7,631,242	7,890,490	259,248	3.40%
Student Transportation Allocation	438,875,286	443,043,407	4,168,121	0.95%
Instructional Materials Allocation	230,743,258	232,934,691	2,191,433	0.95%
Teachers Classroom Supply Asst Allocation	45,286,750	54,143,375	8,856,625	19.56%
Mental Health Assistance Allocation	0	69,237,286	69,237,286	
Virtual Education Contribution	12,159,087	10,970,823	(1,188,264)	-9.77%
Digital Classrooms Allocation	80,000,000	70,000,000	(10,000,000)	-12.50%
Funding Compression Allocation	0	56,783,293	56,783,293	
Administered Funds Allocation	3,444,000	0	(3,444,000)	-100.00%
Federally-Connected Student Supplement	12,998,722	12,998,722	0	0.00%
TOTAL FEFP	16,029,435,057	16,394,816,241	365,381,184	2.28%
LESS:				
Required Local Effort Taxes	7,605,390,763	7,712,537,754	107,146,991	1.41%
STATE FEFP	8,424,044,294	8,682,278,487	258,234,193	3.07%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,081,304,285	3,110,424,650	29,120,365	0.95%
TOTAL STATE CATEGORICAL FUNDING	3,215,887,162	3,245,007,527	29,120,365	0.91%
TOTAL STATE FUNDING	11,639,931,456	11,927,286,014	287,354,558	2.47%
LOCAL FUNDING				
Total Required Local Effort	7,605,390,763	7,712,537,754	107,146,991	1.41%
.748 Discretionary Local Effort	1,366,950,627	1,457,279,176	90,328,549	6.61%
TOTAL LOCAL FUNDING	8,972,341,390	9,169,816,930	197,475,540	2.20%
TOTAL FUNDING (State and Local)	20,612,272,846	21,097,102,944	484,830,098	2.35%
State Dollars per Unweighted FTE	4,126.12	4,188.20	62.08	1.50%
Local Dollars per Unweighted FTE	3,180.51	3,219.93	39.42	1.24%
Total Dollars per Unweighted FTE	7,306.63	7,408.13	101.50	1.39%
State Funds as a Percent of Total	56.47%	56.54%	0.06%	0.11%
Local Funds as a Percent of Total	43.53%	43.46%	-0.06%	-0.15%

General Revenue	HB 5001	\$10,883,944,062
Educational Enhancement Trust Fund	HB 5001	\$757,604,666
State School Trust Fund	HB 5001	\$119,000,000
General Revenue	CS/SB 7026	<u>\$166,737,286</u>
		<u>\$11,927,286,014</u>

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Comparison of Unweighted FTE and Total Funds over 2017-2018 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2017-2018	2018-2019	Difference	Percentage Difference	2017-2018	2018-2019	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,240.68	29,459.97	219.29	0.75%	205,815,660	212,179,618	6,363,958	3.09%
2 Baker	4,937.36	4,940.56	3.20	0.06%	35,658,114	36,585,326	927,212	2.60%
3 Bay	27,328.70	27,598.24	269.54	0.99%	198,155,692	203,318,350	5,162,658	2.61%
4 Bradford	3,198.46	3,248.67	50.21	1.57%	24,305,126	25,243,452	938,326	3.86%
5 Brevard	72,449.98	72,705.55	255.57	0.35%	524,513,590	532,848,051	8,334,461	1.59%
6 Broward	270,020.00	270,661.68	641.68	0.24%	1,969,592,352	1,988,441,814	18,849,462	0.96%
7 Calhoun	2,206.51	2,179.21	(27.30)	-1.24%	17,232,780	17,594,076	361,296	2.10%
8 Charlotte	15,413.34	15,422.21	8.87	0.06%	115,713,045	117,774,512	2,061,467	1.78%
9 Citrus	15,108.26	15,196.12	87.86	0.58%	107,177,998	110,147,940	2,969,942	2.77%
10 Clay	37,063.37	37,518.43	455.06	1.23%	263,622,256	271,852,137	8,229,881	3.12%
11 Collier	46,302.59	46,763.61	461.02	1.00%	393,132,191	404,061,989	10,929,798	2.78%
12 Columbia	10,032.09	10,013.11	(18.98)	-0.19%	71,552,062	73,104,994	1,552,932	2.17%
13 Miami-Dade	351,009.92	349,654.00	(1,355.92)	-0.39%	2,615,310,944	2,627,958,127	12,647,183	0.48%
14 DeSoto	4,844.39	4,865.83	21.44	0.44%	35,965,660	36,534,109	568,449	1.58%
15 Dixie	2,184.81	2,272.70	87.89	4.02%	16,164,546	17,311,927	1,147,381	7.10%
16 Duval	128,643.56	128,736.07	92.51	0.07%	936,977,916	946,574,857	9,596,941	1.02%
17 Escambia	39,710.41	39,499.31	(211.10)	-0.53%	282,650,407	287,331,691	4,681,284	1.66%
18 Flagler	12,873.78	12,994.00	120.22	0.93%	89,975,254	93,223,882	3,248,628	3.61%
19 Franklin	1,269.81	1,275.36	5.55	0.44%	10,429,293	10,898,566	469,273	4.50%
20 Gadsden	4,990.73	4,884.18	(106.55)	-2.13%	37,682,930	36,370,960	(1,311,970)	-3.48%
21 Gilchrist	2,572.99	2,578.44	5.45	0.21%	20,679,369	21,197,432	518,063	2.51%
22 Glades	1,676.58	1,716.82	40.24	2.40%	13,588,411	14,305,018	716,607	5.27%
23 Gulf	1,902.82	1,926.09	23.27	1.22%	14,693,404	15,493,390	799,986	5.44%
24 Hamilton	1,593.97	1,645.54	51.57	3.24%	12,274,093	13,041,686	767,593	6.25%
25 Hardee	5,220.60	5,200.85	(19.75)	-0.38%	37,234,192	37,821,900	587,708	1.58%
26 Hendry	7,176.69	7,201.39	24.70	0.34%	53,241,980	54,150,181	908,201	1.71%
27 Hernando	22,243.70	22,298.87	55.17	0.25%	160,431,613	163,486,991	3,055,378	1.90%
28 Highlands	12,367.73	12,386.68	18.95	0.15%	86,221,006	88,588,513	2,367,507	2.75%
29 Hillsborough	212,794.36	215,995.68	3,201.32	1.50%	1,541,424,631	1,582,726,298	41,301,667	2.68%
30 Holmes	3,121.30	3,111.23	(10.07)	-0.32%	23,733,895	24,237,282	503,387	2.12%
31 Indian River	17,416.71	17,318.95	(97.76)	-0.56%	128,548,341	130,178,568	1,630,227	1.27%
32 Jackson	6,333.06	6,251.55	(81.51)	-1.29%	46,921,827	47,819,366	897,539	1.91%
33 Jefferson	707.80	693.09	(14.71)	-2.08%	6,245,852	6,199,299	(46,553)	-0.75%
34 Lafayette	1,180.33	1,190.91	10.58	0.90%	9,068,100	9,368,969	300,869	3.32%
35 Lake	42,518.43	42,918.08	399.65	0.94%	299,337,803	308,843,196	9,505,393	3.18%
36 Lee	91,653.91	92,803.40	1,149.49	1.25%	685,871,775	703,508,569	17,636,794	2.57%
37 Leon	34,018.74	34,215.90	197.16	0.58%	246,089,165	251,962,958	5,873,793	2.39%
38 Levy	5,498.03	5,483.22	(14.81)	-0.27%	41,443,034	42,217,705	774,671	1.87%
39 Liberty	1,366.38	1,368.34	1.96	0.14%	11,226,336	11,618,953	392,617	3.50%
40 Madison	2,686.27	2,731.53	45.26	1.68%	19,864,507	20,795,444	930,937	4.69%
41 Manatee	48,387.57	48,685.63	298.06	0.62%	347,469,931	353,695,147	6,225,216	1.79%
42 Marion	42,584.38	42,956.87	372.49	0.87%	295,570,245	306,015,781	10,445,536	3.53%
43 Martin	18,718.71	18,759.08	40.37	0.22%	145,564,650	148,370,381	2,805,731	1.93%
44 Monroe	8,102.62	8,172.93	70.31	0.87%	75,948,941	78,444,481	2,495,540	3.29%
45 Nassau	11,884.46	12,118.19	233.73	1.97%	86,938,665	89,849,910	2,911,245	3.35%
46 Okaloosa	31,278.07	31,895.68	617.61	1.97%	230,360,561	237,771,562	7,411,001	3.22%
47 Okeechobee	6,372.58	6,353.68	(18.90)	-0.30%	46,739,053	47,270,754	531,701	1.14%
48 Orange	204,759.21	209,000.00	4,240.79	2.07%	1,479,701,547	1,534,474,534	54,772,987	3.70%
49 Osceola	66,462.77	69,394.87	2,932.10	4.41%	464,173,634	495,265,219	31,091,585	6.70%
50 Palm Beach	189,834.08	192,600.01	2,765.93	1.46%	1,467,181,606	1,505,637,316	38,455,710	2.62%
51 Pasco	72,644.02	73,645.30	1,001.28	1.38%	525,752,315	539,516,189	13,763,874	2.62%
52 Pinellas	99,602.14	98,930.29	(671.85)	-0.67%	732,962,609	735,252,052	2,289,443	0.31%
53 Polk	102,583.13	104,739.87	2,156.74	2.10%	718,817,118	748,870,085	30,052,967	4.18%
54 Putnam	10,796.15	10,809.27	13.12	0.12%	77,887,000	79,186,450	1,299,450	1.67%
55 St. Johns	39,160.96	40,653.68	1,492.72	3.81%	280,352,836	298,035,905	17,683,069	6.31%
56 St. Lucie	39,767.32	39,985.46	218.14	0.55%	286,925,351	292,843,591	5,918,240	2.06%
57 Santa Rosa	27,435.04	27,921.64	486.60	1.77%	197,481,202	205,126,124	7,644,922	3.87%
58 Sarasota	42,640.78	43,094.34	453.56	1.06%	339,955,031	346,857,407	6,902,376	2.03%
59 Seminole	67,091.85	67,964.73	872.88	1.30%	471,147,501	488,047,444	16,899,943	3.59%
60 Sumter	8,451.58	8,527.00	75.42	0.89%	62,473,239	64,756,609	2,283,370	3.65%
61 Suwannee	5,938.15	5,925.21	(12.94)	-0.22%	40,813,869	42,259,514	1,445,645	3.54%
62 Taylor	2,629.40	2,569.65	(59.75)	-2.27%	19,702,080	20,001,991	299,911	1.52%
63 Union	2,282.66	2,288.80	6.14	0.27%	17,205,656	17,776,119	570,463	3.32%
64 Volusia	61,928.50	62,392.97	464.47	0.75%	435,752,636	449,312,235	13,559,599	3.11%
65 Wakulla	5,168.30	5,166.07	(2.23)	-0.04%	36,571,273	37,690,813	1,119,540	3.06%
66 Walton	9,212.30	9,613.87	401.57	4.36%	72,171,247	76,611,338	4,440,091	6.15%
67 Washington	3,307.70	3,297.38	(10.32)	-0.31%	25,000,935	25,780,753	779,818	3.12%
69 FAMU Lab School	583.99	624.24	40.25	6.89%	4,981,813	5,289,157	307,344	6.17%
70 FAU Palm Beach	1,145.67	1,145.67	0.00	0.00%	9,333,318	9,552,927	219,609	2.35%
71 FAU St Lucie	1,421.24	1,421.24	0.00	0.00%	10,296,485	10,690,381	393,896	3.83%
72 FSU Broward	690.25	690.25	0.00	0.00%	5,605,399	5,641,257	35,858	0.64%
73 FSU Leon	1,694.14	1,713.14	19.00	1.12%	12,470,900	13,063,191	592,291	4.75%
74 UF Lab School	1,146.70	1,155.70	9.00	0.78%	8,966,769	9,333,000	366,231	4.08%
75 Fla Virtual School	32,451.77	34,691.44	2,239.67	6.90%	170,230,281	181,895,231	11,664,950	6.85%
Total	2,821,037.34	2,847,829.52	26,792.18	0.95%	20,612,272,846	21,097,102,944	484,830,098	2.35%

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Increase in Total Potential and Total Potential per Unweighted FTE over 2017-2018 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2017-2018	2018-2019	Difference	Percentage Difference	2017-2018	2018-2019	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	205,815,660	212,179,618	6,363,958	3.09%	7,038.68	7,202.30	163.62	2.32%
2 Baker	35,658,114	36,585,326	927,212	2.60%	7,222.10	7,405.10	183.00	2.53%
3 Bay	198,155,692	203,318,350	5,162,658	2.61%	7,250.83	7,367.08	116.25	1.60%
4 Bradford	24,305,126	25,243,452	938,326	3.86%	7,599.01	7,770.40	171.39	2.26%
5 Brevard	524,513,590	532,848,051	8,334,461	1.59%	7,239.67	7,328.85	89.18	1.23%
6 Broward	1,969,592,352	1,988,441,814	18,849,462	0.96%	7,294.25	7,346.60	52.35	0.72%
7 Calhoun	17,232,780	17,594,076	361,296	2.10%	7,809.97	8,073.60	263.63	3.38%
8 Charlotte	115,713,045	117,774,512	2,061,467	1.78%	7,507.33	7,636.68	129.35	1.72%
9 Citrus	107,177,998	110,147,940	2,969,942	2.77%	7,094.00	7,248.43	154.43	2.18%
10 Clay	263,622,256	271,852,137	8,229,881	3.12%	7,112.74	7,245.83	133.09	1.87%
11 Collier	393,132,191	404,061,989	10,929,798	2.78%	8,490.50	8,640.52	150.02	1.77%
12 Columbia	71,552,062	73,104,994	1,552,932	2.17%	7,132.32	7,300.93	168.61	2.36%
13 Miami-Dade	2,615,310,944	2,627,958,127	12,647,183	0.48%	7,450.82	7,515.88	65.06	0.87%
14 DeSoto	35,965,660	36,534,109	568,449	1.58%	7,424.19	7,508.30	84.11	1.13%
15 Dixie	16,164,546	17,311,927	1,147,381	7.10%	7,398.60	7,617.34	218.74	2.96%
16 Duval	936,977,916	946,574,857	9,596,941	1.02%	7,283.52	7,352.83	69.31	0.95%
17 Escambia	282,650,407	287,331,691	4,681,284	1.66%	7,117.79	7,274.35	156.56	2.20%
18 Flagler	89,975,254	93,223,882	3,248,628	3.61%	6,989.03	7,174.38	185.35	2.65%
19 Franklin	10,429,293	10,898,566	469,273	4.50%	8,213.27	8,545.48	332.21	4.04%
20 Gadsden	37,682,930	36,370,960	(1,311,970)	-3.48%	7,550.58	7,446.69	(103.89)	-1.38%
21 Gilchrist	20,679,369	21,197,432	518,063	2.51%	8,037.10	8,221.03	183.93	2.29%
22 Glades	13,588,411	14,305,018	716,607	5.27%	8,104.84	8,332.28	227.44	2.81%
23 Gulf	14,693,404	15,493,390	799,986	5.44%	7,721.91	8,043.96	322.05	4.17%
24 Hamilton	12,274,093	13,041,686	767,593	6.25%	7,700.33	7,925.47	225.14	2.92%
25 Hardee	37,234,192	37,821,900	587,708	1.58%	7,132.17	7,272.25	140.08	1.96%
26 Hendry	53,241,980	54,150,181	908,201	1.71%	7,418.74	7,519.41	100.67	1.36%
27 Hernando	160,431,613	163,486,991	3,055,378	1.90%	7,212.45	7,331.63	119.18	1.65%
28 Highlands	86,221,006	88,588,513	2,367,507	2.75%	6,971.45	7,151.92	180.47	2.59%
29 Hillsborough	1,541,424,631	1,582,726,298	41,301,667	2.68%	7,243.73	7,327.58	83.85	1.16%
30 Holmes	23,733,895	24,237,282	503,387	2.12%	7,603.85	7,790.26	186.41	2.45%
31 Indian River	128,548,341	130,178,568	1,630,227	1.27%	7,380.75	7,516.54	135.79	1.84%
32 Jackson	46,921,827	47,819,366	897,539	1.91%	7,409.03	7,649.20	240.17	3.24%
33 Jefferson	6,245,852	6,199,299	(46,553)	-0.75%	8,824.32	8,944.44	120.12	1.36%
34 Lafayette	9,068,100	9,368,969	300,869	3.32%	7,682.68	7,867.07	184.39	2.40%
35 Lake	299,337,803	308,843,196	9,505,393	3.18%	7,040.19	7,196.11	155.92	2.21%
36 Lee	685,871,775	703,508,569	17,636,794	2.57%	7,483.28	7,580.63	97.35	1.30%
37 Leon	246,089,165	251,962,958	5,873,793	2.39%	7,233.93	7,363.91	129.98	1.80%
38 Levy	41,443,034	42,217,705	774,671	1.87%	7,537.80	7,699.44	161.64	2.14%
39 Liberty	11,226,336	11,618,953	392,617	3.50%	8,216.12	8,491.28	275.16	3.35%
40 Madison	19,864,507	20,795,444	930,937	4.69%	7,394.83	7,613.11	218.28	2.95%
41 Manatee	347,469,931	353,695,147	6,225,216	1.79%	7,180.98	7,264.88	83.90	1.17%
42 Marion	295,570,245	306,015,781	10,445,536	3.53%	6,940.81	7,123.79	182.98	2.64%
43 Martin	145,564,650	148,370,381	2,805,731	1.93%	7,776.43	7,909.26	132.83	1.71%
44 Monroe	75,948,941	78,444,481	2,495,540	3.29%	9,373.38	9,598.09	224.71	2.40%
45 Nassau	86,938,665	89,849,910	2,911,245	3.35%	7,315.32	7,414.47	99.15	1.36%
46 Okaloosa	230,360,561	237,771,562	7,411,001	3.22%	7,364.92	7,454.66	89.74	1.22%
47 Okeechobee	46,739,053	47,270,754	531,701	1.14%	7,334.40	7,439.90	105.50	1.44%
48 Orange	1,479,701,547	1,534,474,534	54,772,987	3.70%	7,226.54	7,341.98	115.44	1.60%
49 Osceola	464,173,634	495,265,219	31,091,585	6.70%	6,983.96	7,136.91	152.95	2.19%
50 Palm Beach	1,467,181,606	1,505,637,316	38,455,710	2.62%	7,728.76	7,817.43	88.67	1.15%
51 Pasco	525,752,315	539,516,189	13,763,874	2.62%	7,237.38	7,325.87	88.49	1.22%
52 Pinellas	732,962,609	735,252,052	2,289,443	0.31%	7,358.90	7,432.02	73.12	0.99%
53 Polk	718,817,118	748,870,085	30,052,967	4.18%	7,007.17	7,149.81	142.64	2.04%
54 Putnam	77,887,000	79,186,450	1,299,450	1.67%	7,214.33	7,325.79	111.46	1.54%
55 St. Johns	280,352,836	298,035,905	17,683,069	6.31%	7,158.99	7,331.09	172.10	2.40%
56 St. Lucie	286,925,351	292,843,591	5,918,240	2.06%	7,215.10	7,323.75	108.65	1.51%
57 Santa Rosa	197,481,202	205,126,124	7,644,922	3.87%	7,198.14	7,346.49	148.35	2.06%
58 Sarasota	339,955,031	346,857,407	6,902,376	2.03%	7,972.53	8,048.79	76.26	0.96%
59 Seminole	471,147,501	488,047,444	16,899,943	3.59%	7,022.43	7,180.89	158.46	2.26%
60 Sumter	62,473,239	64,756,609	2,283,370	3.65%	7,391.90	7,594.30	202.40	2.74%
61 Suwannee	40,813,869	42,259,514	1,445,645	3.54%	6,873.16	7,132.15	258.99	3.77%
62 Taylor	19,702,080	20,001,991	299,911	1.52%	7,492.99	7,783.94	290.95	3.88%
63 Union	17,205,656	17,776,119	570,463	3.32%	7,537.55	7,766.57	229.02	3.04%
64 Volusia	435,752,636	449,312,235	13,559,599	3.11%	7,036.38	7,201.33	164.95	2.34%
65 Wakulla	36,571,273	37,690,813	1,119,540	3.06%	7,076.07	7,295.84	219.77	3.11%
66 Walton	72,171,247	76,611,338	4,440,091	6.15%	7,834.23	7,968.83	134.60	1.72%
67 Washington	25,000,935	25,780,753	779,818	3.12%	7,558.40	7,818.56	260.16	3.44%
69 FAMU Lab School	4,981,813	5,289,157	307,344	6.17%	8,530.65	8,472.95	(57.70)	-0.68%
70 FAU Palm Beach	9,333,318	9,552,927	219,609	2.35%	8,146.60	8,338.29	191.69	2.35%
71 FAU St Lucie	10,296,485	10,690,381	393,896	3.83%	7,244.72	7,521.87	277.15	3.83%
72 FSU Broward	5,605,399	5,641,257	35,858	0.64%	8,120.82	8,172.77	51.95	0.64%
73 FSU Leon	12,470,900	13,063,191	592,291	4.75%	7,361.20	7,625.29	264.09	3.59%
74 UF Lab School	8,966,769	9,333,000	366,231	4.08%	7,819.63	8,075.63	256.00	3.27%
75 Fla Virtual School	170,230,281	181,895,231	11,664,950	6.85%	5,245.64	5,243.23	(2.41)	-0.05%
Total	20,612,272,846	21,097,102,944	484,830,098	2.35%	7,306.63	7,408.13	101.50	1.39%

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Detail Summary Page 1

District	Unweighted	Weighted	\$4,204.42 Times Weighted	District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	State Funded Discretionary Contribution
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,459.97	31,748.17	133,482,641	0.9726	129,825,217	0	0	0
2 Baker	4,940.56	5,206.79	21,891,532	0.9754	21,353,000	0	721,757	0
3 Bay	27,598.24	31,130.90	130,887,379	0.9673	126,607,362	0	0	0
4 Bradford	3,248.67	3,448.58	14,499,279	0.9709	14,077,350	0	1,052,774	0
5 Brevard	72,705.55	79,534.54	334,396,611	0.9875	330,216,653	0	0	0
6 Broward	270,661.68	294,837.53	1,239,620,808	1.0219	1,266,768,504	0	0	0
7 Calhoun	2,179.21	2,334.50	9,815,218	0.9335	9,162,506	28,575	1,713,748	0
8 Charlotte	15,422.21	16,869.86	70,927,977	0.9822	69,665,459	0	0	0
9 Citrus	15,196.12	16,251.93	68,329,940	0.9491	64,851,946	0	2,100,252	0
10 Clay	37,518.43	40,724.89	171,224,542	0.9918	169,820,501	0	0	0
11 Collier	46,763.61	51,763.23	217,634,359	1.0405	226,448,551	0	0	0
12 Columbia	10,013.11	10,533.24	44,286,165	0.9495	42,049,714	19,907	1,407,022	0
13 Miami-Dade	349,654.00	379,576.86	1,595,900,542	1.0180	1,624,626,752	1,582,023	0	0
14 DeSoto	4,865.83	5,119.18	21,523,183	0.9720	20,920,534	0	739,362	0
15 Dixie	2,272.70	2,429.96	10,216,572	0.9302	9,503,455	0	1,100,769	0
16 Duval	128,736.07	139,420.67	586,183,053	1.0106	592,396,593	0	0	0
17 Escambia	39,499.31	42,835.05	180,096,541	0.9729	175,215,925	233,261	0	0
18 Flagler	12,994.00	13,697.31	57,589,244	0.9537	54,922,862	0	1,256,019	0
19 Franklin	1,275.36	1,399.38	5,883,581	0.9291	5,466,435	0	204,723	0
20 Gadsden	4,884.18	5,249.81	22,072,406	0.9511	20,993,065	112,600	750,762	0
21 Gilchrist	2,578.44	2,851.90	11,990,585	0.9470	11,355,084	0	1,925,403	0
22 Glades	1,716.82	1,823.97	7,668,736	0.9770	7,492,355	0	1,033,062	0
23 Gulf	1,926.09	2,121.27	8,918,710	0.9391	8,375,561	0	1,253,196	0
24 Hamilton	1,645.54	1,740.76	7,318,886	0.9282	6,793,390	0	1,014,725	0
25 Hardee	5,200.85	5,471.10	23,002,802	0.9621	22,130,996	21,162	652,784	0
26 Hendry	7,201.39	7,707.45	32,405,357	0.9895	32,065,101	0	2,029,041	0
27 Hernando	22,298.87	24,077.74	101,232,932	0.9704	98,236,437	0	2,256,390	0
28 Highlands	12,386.68	13,083.81	55,009,832	0.9483	52,165,824	0	2,725,005	0
29 Hillsborough	215,995.68	235,485.74	990,080,955	1.0074	997,407,554	0	0	0
30 Holmes	3,111.23	3,246.55	13,649,860	0.9374	12,795,379	10,342	2,437,639	0
31 Indian River	17,318.95	18,667.50	78,486,010	1.0001	78,493,859	110,807	0	0
32 Jackson	6,251.55	6,821.61	28,680,914	0.9325	26,744,952	85,674	3,333,028	0
33 Jefferson	693.09	748.34	3,146,336	0.9491	2,986,187	15,700	455,877	0
34 Lafayette	1,190.91	1,277.78	5,372,324	0.9190	4,937,166	0	898,809	0
35 Lake	42,918.08	46,585.66	195,865,681	0.9776	191,478,290	0	0	0
36 Lee	92,803.40	100,101.09	420,867,025	1.0105	425,286,129	0	0	0
37 Leon	34,215.90	37,105.91	156,008,830	0.9714	151,546,977	0	0	0
38 Levy	5,483.22	5,936.84	24,960,969	0.9458	23,608,084	15,902	3,214,858	0
39 Liberty	1,368.34	1,560.85	6,562,469	0.9311	6,110,315	0	1,019,777	0
40 Madison	2,731.53	2,861.75	12,031,999	0.9255	11,135,615	0	1,078,661	0
41 Manatee	48,685.63	52,209.94	219,512,516	0.9872	216,702,756	0	0	0
42 Marion	42,956.87	45,768.38	192,429,492	0.9509	182,981,204	0	0	0
43 Martin	18,759.08	20,908.71	87,908,998	1.0113	88,902,370	0	0	0
44 Monroe	8,172.93	8,833.63	37,140,291	1.0271	38,146,793	0	0	0
45 Nassau	12,118.19	12,944.70	54,424,956	0.9894	53,848,051	0	2,717,362	0
46 Okaloosa	31,895.68	34,760.54	146,147,910	0.9896	144,627,972	0	0	0
47 Okeechobee	6,353.68	6,712.32	28,221,412	0.9769	27,569,497	20,564	614,153	0
48 Orange	209,000.00	233,032.87	979,768,059	1.0054	985,058,807	0	0	0
49 Osceola	69,394.87	75,718.58	318,352,712	0.9868	314,150,456	0	0	0
50 Palm Beach	192,600.01	213,832.92	899,043,406	1.0430	937,702,272	0	0	0
51 Pasco	73,645.30	80,169.67	337,066,964	0.9858	332,280,613	0	0	0
52 Pinellas	98,930.29	107,491.46	451,939,244	1.0026	453,114,286	771,719	0	0
53 Polk	104,739.87	111,980.26	470,812,045	0.9708	457,064,333	0	0	0
54 Putnam	10,809.27	11,406.32	47,956,960	0.9616	46,115,413	0	3,000,014	0
55 St. Johns	40,653.68	44,499.42	187,094,251	1.0013	187,337,474	0	0	0
56 St. Lucie	39,985.46	42,599.43	179,105,895	0.9952	178,246,187	0	0	0
57 Santa Rosa	27,921.64	30,445.33	128,004,954	0.9713	124,331,212	0	0	0
58 Sarasota	43,094.34	47,731.27	200,682,306	1.0058	201,846,263	0	0	0
59 Seminole	67,964.73	73,415.31	308,668,798	0.9940	306,816,785	0	0	0
60 Sumter	8,527.00	9,008.68	37,876,274	0.9625	36,455,914	0	0	0
61 Suwannee	5,925.21	6,265.87	26,344,349	0.9338	24,600,353	13,403	2,151,169	0
62 Taylor	2,569.65	2,827.36	11,887,409	0.9266	11,014,873	63,566	1,137,396	0
63 Union	2,288.80	2,427.01	10,204,169	0.9623	9,819,472	0	1,092,431	0
64 Volusia	62,392.97	68,033.93	286,043,216	0.9643	275,831,473	0	0	0
65 Wakulla	5,166.07	5,527.20	23,238,670	0.9515	22,111,595	2,387	673,404	0
66 Walton	9,613.87	10,119.91	42,548,352	0.9721	41,361,253	0	0	0
67 Washington	3,297.38	3,556.95	14,954,912	0.9373	14,017,239	10,839	2,070,963	0
69 FAMU Lab School	624.24	646.78	2,719,335	0.9714	2,641,562	0	493,382	234,902
70 FAU Palm Beach	1,145.67	1,173.25	4,932,836	1.0430	5,144,948	0	580,499	864,248
71 FAU St Lucie	1,421.24	1,515.14	6,370,285	0.9952	6,339,708	0	0	586,247
72 FSU Broward	690.25	739.13	3,107,613	1.0219	3,175,670	0	0	375,075
73 FSU Leon	1,713.14	1,797.15	7,555,973	0.9714	7,339,872	0	1,019,478	644,655
74 UF Lab School	1,155.70	1,224.76	5,149,405	0.9726	5,008,311	0	874,306	461,205
75 Fla Virtual School	34,691.44	35,463.13	149,101,893	1.0000	149,101,893	0	0	17,752,304
State	2,847,829.52	3,098,177.31	13,026,038,645		13,036,844,519	3,118,431	52,800,000	20,918,636

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Detail Summary Page 2

District	Safe Schools Allocation	Mental Health Allocation	0.748 Millage Compression	Funding Compression Allocation	Supplemental Academic Instruction	ESE Guaranteed Allocation	Reading Instruction
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	1,911,224	748,625	3,534,902	1,958,833	8,413,899	12,171,884	1,324,838
2 Baker	459,085	208,777	1,838,679	104,326	1,811,344	1,178,652	313,988
3 Bay	1,733,390	707,635	1,999,492	381,235	7,872,255	9,430,181	1,294,851
4 Bradford	399,602	171,526	952,770	0	1,026,374	1,314,933	246,186
5 Brevard	4,036,685	1,700,769	8,371,317	1,212,813	20,061,300	29,773,107	3,192,280
6 Broward	14,373,552	6,059,199	0	837,062	60,171,968	95,698,888	11,919,981
7 Calhoun	337,378	147,980	799,639	0	493,522	854,905	200,385
8 Charlotte	1,009,525	439,553	0	0	3,431,431	6,314,766	764,211
9 Citrus	954,571	434,575	736,556	803,155	3,343,712	6,996,399	719,354
10 Clay	1,891,874	926,049	10,957,257	1,796,462	9,856,842	12,309,856	1,697,553
11 Collier	2,313,541	1,129,601	0	0	10,742,394	22,074,976	2,225,268
12 Columbia	759,216	320,460	3,172,954	437,198	3,849,488	4,243,620	506,860
13 Miami-Dade	20,086,093	7,798,385	0	0	117,827,663	138,215,310	15,254,853
14 DeSoto	490,131	207,132	1,238,305	0	1,923,089	2,202,045	309,958
15 Dixie	359,284	150,038	786,922	0	506,106	617,687	203,562
16 Duval	7,469,174	2,934,402	17,414,128	743,560	32,484,506	49,779,978	5,635,528
17 Escambia	2,479,301	969,662	6,786,771	1,874,728	10,603,396	14,777,158	1,747,832
18 Flagler	860,027	386,091	0	1,022,178	2,824,102	6,262,020	626,825
19 Franklin	307,226	128,080	0	0	283,198	473,274	165,942
20 Gadsden	467,461	207,536	1,410,502	0	1,415,451	1,613,405	310,634
21 Gilchrist	345,819	156,770	806,330	0	570,417	1,038,496	220,818
22 Glades	323,044	137,799	410,629	0	425,131	611,862	184,821
23 Gulf	337,759	142,407	0	0	390,071	218,467	193,052
24 Hamilton	330,057	136,230	268,783	0	356,858	568,060	178,307
25 Hardee	479,185	214,508	1,495,400	227,723	1,151,242	1,936,424	321,238
26 Hendry	582,077	258,554	2,214,787	0	1,867,817	2,394,996	413,814
27 Hernando	1,314,498	590,958	4,478,951	523,839	5,336,644	9,821,581	1,030,463
28 Highlands	893,495	372,719	2,423,702	1,036,416	2,493,199	4,239,924	601,132
29 Hillsborough	9,965,653	4,855,610	39,103,858	3,347,255	50,590,291	83,662,714	9,409,814
30 Holmes	383,652	168,500	1,233,229	0	679,913	1,048,119	234,240
31 Indian River	1,083,060	481,314	0	0	3,840,756	5,519,926	846,482
32 Jackson	545,475	237,641	2,018,125	0	1,262,386	2,279,727	364,235
33 Jefferson	293,922	115,260	0	0	297,684	181,146	142,828
34 Lafayette	298,421	126,220	404,147	0	206,494	266,214	161,009
35 Lake	2,299,749	1,044,934	5,974,197	2,832,153	9,943,629	15,361,103	1,899,381
36 Lee	4,555,910	2,143,266	0	0	22,247,577	40,437,650	4,078,230
37 Leon	2,528,167	853,337	4,884,662	618,461	9,921,979	17,874,362	1,527,262
38 Levy	525,446	220,725	1,401,456	0	1,273,216	1,962,758	335,003
39 Liberty	300,948	130,127	508,338	0	285,814	524,752	171,942
40 Madison	387,883	160,141	871,986	0	741,035	1,315,311	218,772
41 Manatee	2,641,119	1,171,919	0	1,519,854	12,315,869	20,730,308	2,134,447
42 Marion	2,401,133	1,045,788	8,576,339	3,894,342	13,123,128	16,373,680	1,820,197
43 Martin	1,120,065	513,022	0	0	4,113,476	7,236,888	943,479
44 Monroe	698,655	279,945	0	0	1,787,157	3,171,955	470,489
45 Nassau	782,025	366,808	0	0	2,681,767	3,604,992	616,809
46 Okaloosa	1,782,097	802,252	3,255,911	0	8,915,729	13,299,113	1,462,784
47 Okeechobee	573,333	239,890	1,811,371	0	2,069,553	2,895,208	371,919
48 Orange	11,408,806	4,701,585	6,234,470	4,099,279	49,446,201	58,851,465	9,294,736
49 Osceola	3,404,424	1,627,877	16,812,989	5,361,552	15,281,083	18,793,466	3,042,560
50 Palm Beach	10,384,575	4,340,504	0	0	43,274,320	73,585,317	8,853,422
51 Pasco	3,725,606	1,721,460	16,982,606	1,257,468	19,972,495	30,548,641	3,211,514
52 Pinellas	6,179,580	2,278,163	0	0	23,837,780	45,676,701	4,337,560
53 Polk	5,218,692	2,406,074	27,347,580	7,680,399	27,029,394	39,278,341	4,374,370
54 Putnam	790,222	337,989	2,717,991	249,175	3,195,221	3,519,795	544,748
55 St. Johns	2,006,131	995,078	1,056,996	1,445,431	7,959,811	12,908,637	1,860,793
56 St. Lucie	2,126,045	980,366	4,261,250	909,876	9,982,821	17,245,097	1,776,071
57 Santa Rosa	1,414,387	714,755	6,972,313	744,038	8,083,373	10,541,894	1,273,639
58 Sarasota	2,399,310	1,048,815	0	0	8,801,620	23,309,932	1,996,000
59 Seminole	3,498,098	1,596,390	9,790,319	4,766,876	16,383,542	20,797,271	2,974,217
60 Sumter	650,667	287,740	0	0	1,728,403	3,928,998	454,732
61 Suwannee	524,196	230,456	1,703,498	593,815	1,247,022	574,275	344,250
62 Taylor	389,434	156,576	299,416	0	563,684	1,039,933	217,647
63 Union	340,349	150,393	989,448	0	510,368	604,883	206,507
64 Volusia	3,700,769	1,473,715	5,408,223	4,183,889	16,985,813	24,148,389	2,685,466
65 Wakulla	475,024	213,742	1,691,475	297,901	967,739	1,606,220	321,057
66 Walton	704,896	311,670	0	0	1,925,610	2,961,737	500,444
67 Washington	395,263	172,599	1,037,751	0	953,661	798,609	245,626
69 FAMU Lab School	272,986	113,744	89,117	0	340,861	38,585	139,617
70 FAU Palm Beach	292,186	125,224	0	0	299,453	113,128	162,946
71 FAU St Lucie	302,333	131,292	151,462	22,001	424,490	195,655	174,080
72 FSU Broward	275,417	115,197	0	0	143,417	169,590	144,594
73 FSU Leon	313,081	137,718	244,568	0	289,907	335,094	183,400
74 UF Lab School	292,555	125,445	138,672	0	301,977	237,397	161,672
75 Fla Virtual School	0	0	254,635	0	0	400,607	1,504,476
State	161,956,019	69,237,286	246,327,174	56,783,293	717,760,938	1,067,088,437	130,000,000

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Detail Summary Page 3

District	DJJ Supplemental Allocation	Virtual Education Contribution	Instructional Materials	Student Transportation Allocation	Digital Classrooms Allocation	Teacher Classroom Supply Asst Program	Federally Connected Students Allocation	Gross State & Local FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	197,528	77,942	2,462,736	4,071,862	867,963	567,005	0	168,134,458
2 Baker	0	987	395,066	1,213,341	561,709	95,089	0	30,255,800
3 Bay	142,992	0	2,255,156	3,918,164	844,710	531,173	931,712	158,650,308
4 Bradford	0	2,697	276,002	718,388	540,577	62,526	0	20,841,705
5 Brevard	159,748	24,184	6,046,844	10,582,703	1,408,113	1,399,335	2,514,248	420,700,099
6 Broward	422,861	0	21,510,011	32,732,203	3,880,642	5,209,320	0	1,519,584,191
7 Calhoun	0	14,910	181,174	468,708	527,219	41,942	0	14,972,591
8 Charlotte	0	0	1,310,926	3,317,042	692,628	296,825	0	87,242,366
9 Citrus	212,519	4,586	1,227,488	3,818,268	689,804	292,474	0	87,185,659
10 Clay	107,949	32,489	3,137,065	6,841,205	968,616	722,103	588,357	221,654,178
11 Collier	149,244	0	3,903,798	7,276,370	1,084,091	900,041	0	278,247,875
12 Columbia	0	22,505	795,825	1,902,274	625,067	192,718	0	60,304,828
13 Miami-Dade	598,049	0	27,319,852	20,882,942	4,867,278	6,729,655	82,971	1,985,871,826
14 DeSoto	40,818	1,220	403,898	718,846	560,776	93,651	0	29,849,765
15 Dixie	0	3,299	206,133	521,396	528,387	43,742	0	14,530,780
16 Duval	409,197	0	10,235,021	19,822,281	2,107,950	2,477,733	533,931	744,443,982
17 Escambia	210,805	80,238	3,078,372	8,438,044	993,358	760,228	1,898,946	230,148,025
18 Flagler	0	54,629	1,108,846	2,497,462	662,299	250,090	0	72,733,450
19 Franklin	0	0	105,269	508,618	398,538	24,546	0	8,065,849
20 Gadsden	0	3,788	387,501	1,507,308	561,005	94,004	0	29,835,022
21 Gilchrist	0	3,944	222,465	452,821	532,205	49,626	0	17,680,198
22 Glades	0	657	143,257	271,064	521,443	33,043	283,377	11,871,544
23 Gulf	0	0	158,631	373,533	524,057	37,071	0	12,003,805
24 Hamilton	57,730	7,451	139,046	422,659	514,215	31,671	0	10,819,182
25 Hardee	0	10,794	414,304	1,143,979	564,960	100,099	0	30,864,798
26 Hendry	0	234	581,987	1,497,153	589,947	138,602	0	44,634,110
27 Hernando	77,254	78,860	1,809,164	5,189,919	778,519	429,178	0	131,952,655
28 Highlands	0	54,809	999,401	2,640,243	654,713	238,402	0	71,538,984
29 Hillsborough	561,935	0	17,497,292	32,743,248	3,197,848	4,157,185	1,226,512	1,257,726,769
30 Holmes	0	37,558	250,049	764,939	538,860	59,881	0	20,642,300
31 Indian River	0	0	1,391,663	4,064,876	716,319	333,331	0	96,882,393
32 Jackson	46,410	9,488	514,772	1,555,875	578,084	120,321	0	39,696,193
33 Jefferson	0	0	53,853	216,211	216,584	13,340	0	4,988,592
34 Lafayette	0	4,011	104,911	162,851	372,148	22,921	0	7,965,322
35 Lake	0	30,267	3,468,058	8,342,449	1,036,059	826,028	0	244,536,297
36 Lee	274,208	0	7,593,279	24,251,030	1,659,141	1,786,151	68,481	534,381,052
37 Leon	198,686	33,652	2,715,892	5,755,950	927,366	658,540	0	200,045,293
38 Levy	0	2,974	439,714	1,413,331	568,487	105,533	0	35,087,487
39 Liberty	185,324	156	110,269	253,176	427,593	26,336	0	10,054,867
40 Madison	87,356	3,328	231,524	632,901	534,117	52,573	0	17,451,203
41 Manatee	268,967	8,861	3,972,739	7,488,296	1,108,097	937,033	0	271,000,265
42 Marion	254,120	146,954	3,471,567	10,670,929	1,036,543	826,774	0	246,622,698
43 Martin	35,122	0	1,665,030	2,910,584	734,306	361,049	0	108,535,391
44 Monroe	0	0	650,017	929,399	602,082	157,301	1,002,318	47,896,111
45 Nassau	0	5,120	1,035,338	3,161,669	651,360	233,234	0	69,704,535
46 Okaloosa	265,423	13,277	2,690,726	6,287,675	898,386	613,884	2,587,274	187,502,503
47 Okeechobee	240,289	17,743	516,445	1,504,338	579,359	122,287	0	39,145,949
48 Orange	441,084	0	17,633,220	30,226,490	3,110,470	4,022,542	0	1,184,529,155
49 Osceola	86,918	75,506	6,197,629	11,415,255	1,366,762	1,335,616	0	398,952,093
50 Palm Beach	267,186	0	15,541,766	26,824,971	2,905,629	3,706,897	26,271	1,127,413,130
51 Pasco	162,809	115,684	6,099,663	16,074,306	1,419,851	1,417,422	0	434,990,138
52 Pinellas	391,765	0	7,945,609	12,507,575	1,735,667	1,904,073	32,130	560,712,608
53 Polk	379,352	56,916	8,870,296	23,127,115	1,808,231	2,015,888	0	606,656,981
54 Putnam	0	14,140	852,162	2,289,630	635,011	208,042	0	64,469,553
55 St. Johns	216,721	0	3,548,784	9,700,653	1,007,776	782,446	0	230,826,731
56 St. Lucie	184,217	20,520	3,321,139	10,221,826	999,430	769,585	0	231,044,430
57 Santa Rosa	0	24,183	2,421,291	6,972,022	848,749	537,397	1,222,194	166,101,447
58 Sarasota	0	0	3,669,330	6,208,227	1,038,261	829,420	0	251,147,178
59 Seminole	0	60,634	5,461,190	11,448,430	1,348,899	1,308,091	0	386,250,742
60 Sumter	0	0	709,851	1,000,982	606,505	164,116	0	45,987,908
61 Suwannee	0	43,224	474,183	1,335,503	574,007	114,040	0	34,523,394
62 Taylor	0	0	217,199	631,559	532,096	49,457	0	16,312,836
63 Union	46,660	693	184,082	482,039	528,588	44,052	0	14,999,965
64 Volusia	231,516	54,896	5,134,935	10,945,332	1,279,306	1,200,853	0	353,264,575
65 Wakulla	0	5,358	421,026	1,562,915	564,526	99,429	0	31,013,798
66 Walton	49,336	0	911,747	2,252,027	620,080	185,034	0	51,783,834
67 Washington	228,392	9,666	278,269	958,027	541,185	63,463	0	21,781,552
69 FAMU Lab School	0	0	56,805	0	195,069	12,014	0	4,628,644
70 FAU Palm Beach	0	0	254,915	0	358,011	22,050	0	8,217,608
71 FAU St Lucie	0	0	107,075	0	444,124	27,354	0	8,905,821
72 FSU Broward	0	0	52,110	0	215,696	13,285	0	4,680,051
73 FSU Leon	0	7,332	143,462	0	521,398	32,972	0	11,212,937
74 UF Lab School	0	2,262	101,810	0	361,145	22,243	0	8,089,000
75 Fla Virtual School	0	9,686,197	3,136,767	0	0	0	0	181,836,879
State	7,890,490	10,970,823	232,934,691	443,043,407	70,000,000	54,143,375	12,998,722	16,394,816,241

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Detail Summary Page 4

District	Gross State & Local FEFP	Required Local Effort	Net State FEFP	Class Size Reduction Allocation	District Lottery & School Recognition Allocation	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	168,134,458	62,822,480	105,311,978	30,903,724	1,384,815	137,600,517
2 Baker	30,255,800	3,898,696	26,357,104	5,306,056	297,680	31,960,840
3 Bay	158,650,308	67,559,767	91,090,541	30,865,137	1,477,367	123,433,045
4 Bradford	20,841,705	3,998,805	16,842,900	3,543,752	124,521	20,511,173
5 Brevard	420,700,099	159,636,232	261,063,867	79,278,167	3,502,372	343,844,406
6 Broward	1,519,584,191	788,861,532	730,722,659	307,398,446	14,383,298	1,052,504,403
7 Calhoun	14,972,591	1,840,552	13,132,039	2,201,922	88,060	15,422,021
8 Charlotte	87,242,366	73,074,325	14,168,041	16,686,392	565,969	31,420,402
9 Citrus	87,185,659	39,149,732	48,035,927	15,537,245	273,876	63,847,048
10 Clay	221,654,178	44,919,158	176,735,020	40,080,850	1,600,118	218,415,988
11 Collier	278,247,875	250,455,779	27,792,096	54,414,778	2,901,741	85,108,615
12 Columbia	60,304,828	11,424,167	48,880,661	10,434,746	340,953	59,656,360
13 Miami-Dade	1,985,871,826	1,291,293,375	694,578,451	391,843,909	18,781,226	1,105,203,586
14 DeSoto	29,849,765	6,913,507	22,936,258	5,178,416	218,573	28,333,247
15 Dixie	14,530,780	2,134,348	12,396,432	2,384,687	3,719	14,784,838
16 Duval	744,443,982	266,921,973	477,522,009	144,803,175	7,919,723	630,244,907
17 Escambia	230,148,025	77,305,971	152,842,054	42,264,998	1,203,092	196,310,144
18 Flagler	72,733,450	38,168,879	34,564,571	13,165,164	488,505	48,218,240
19 Franklin	8,065,849	7,258,907	806,942	1,362,651	36,681	2,206,274
20 Gadsden	29,835,022	6,373,685	23,461,337	5,168,704	242,554	28,872,595
21 Gilchrist	17,680,198	2,907,032	14,773,166	2,790,230	194,961	17,758,357
22 Glades	11,871,544	2,550,920	9,320,624	1,894,236	58,732	11,273,592
23 Gulf	12,003,805	7,210,838	4,792,967	2,074,497	37,737	6,905,201
24 Hamilton	10,819,182	3,088,768	7,730,414	1,634,489	2,659	9,367,562
25 Hardee	30,864,798	6,579,376	24,285,422	5,459,667	293,282	30,038,371
26 Hendry	44,634,110	8,228,755	36,405,355	7,845,625	147,281	44,398,261
27 Hernando	131,952,655	38,968,132	92,984,523	23,585,788	853,085	117,423,396
28 Highlands	71,538,984	21,844,210	49,694,774	12,704,108	339,667	62,738,549
29 Hillsborough	1,257,726,769	408,393,192	849,333,577	242,880,079	9,108,430	1,101,322,086
30 Holmes	20,642,300	2,029,322	18,612,978	3,069,789	143,515	21,826,282
31 Indian River	96,882,393	74,476,431	22,405,962	19,020,229	507,194	41,933,385
32 Jackson	39,696,193	6,745,616	32,950,577	6,493,479	402,920	39,846,976
33 Jefferson	4,988,592	2,693,078	2,295,514	730,825	1,169	3,027,508
34 Lafayette	7,965,322	1,161,843	6,803,479	1,187,714	1,932	7,993,125
35 Lake	244,536,297	89,709,159	154,827,138	46,500,814	1,503,254	202,831,206
36 Lee	534,381,052	350,476,123	183,904,929	102,459,416	3,573,964	289,938,309
37 Leon	200,045,293	70,556,380	129,488,913	36,800,706	2,241,582	168,531,201
38 Levy	35,087,487	7,908,900	27,178,587	5,676,325	9,239	32,864,151
39 Liberty	10,054,867	1,072,168	8,982,699	1,359,786	2,391	10,344,876
40 Madison	17,451,203	3,026,914	14,424,289	2,696,705	101,699	17,222,693
41 Manatee	271,000,265	152,657,982	118,342,283	52,703,656	2,133,658	173,179,597
42 Marion	246,622,698	74,803,211	171,819,487	43,910,927	1,761,508	217,491,922
43 Martin	108,535,391	93,744,275	14,791,116	21,468,190	1,334,806	37,594,112
44 Monroe	47,896,111	43,116,462	4,779,649	9,343,721	410,894	14,534,264
45 Nassau	69,704,535	35,327,833	34,376,702	13,013,041	660,323	48,050,066
46 Okaloosa	187,502,503	73,416,740	114,085,763	34,732,656	2,236,398	151,054,817
47 Okeechobee	39,145,949	8,203,809	30,942,140	6,515,634	122,628	37,580,402
48 Orange	1,184,529,155	551,985,289	632,543,866	238,795,768	8,899,736	880,239,370
49 Osceola	398,952,093	107,308,122	291,643,971	74,938,252	2,167,773	368,749,996
50 Palm Beach	1,127,413,130	792,097,696	335,315,434	223,155,871	9,779,184	568,250,489
51 Pasco	434,990,138	114,910,857	320,079,281	79,522,423	3,759,604	403,361,308
52 Pinellas	560,712,608	328,585,063	232,127,545	109,338,279	3,586,317	345,052,141
53 Polk	606,656,981	144,955,949	461,701,032	111,609,704	3,584,449	576,895,185
54 Putnam	64,469,553	15,163,526	49,306,027	11,376,443	447,744	61,130,214
55 St. Johns	230,826,731	108,422,572	122,404,159	44,100,741	3,063,924	169,568,824
56 St. Lucie	231,044,430	90,472,639	140,571,791	42,808,117	2,497,372	185,877,280
57 Santa Rosa	166,101,447	41,866,514	124,234,933	30,070,282	1,433,705	155,738,920
58 Sarasota	251,147,178	226,052,049	25,095,129	47,984,848	2,611,472	75,691,449
59 Seminole	386,250,742	138,680,134	247,570,608	72,466,994	3,842,548	323,880,150
60 Sumter	45,987,908	41,385,219	4,602,689	8,961,115	517,027	14,080,831
61 Suwannee	34,523,394	7,203,345	27,320,049	5,948,316	415,738	33,684,103
62 Taylor	16,312,836	5,779,063	10,533,773	2,650,448	4,311	13,188,532
63 Union	14,999,965	1,097,490	13,902,475	2,408,265	169,311	16,480,051
64 Volusia	353,264,575	145,780,756	207,483,819	66,878,099	2,191,826	276,553,744
65 Wakulla	31,013,798	5,487,618	25,526,180	5,409,171	277,796	31,213,147
66 Walton	51,783,834	46,604,028	5,179,806	10,159,167	560,764	15,899,737
67 Washington	21,781,552	3,790,486	17,991,066	3,245,814	79,603	21,316,483
69 FAMU Lab School	4,628,644	0	4,628,644	659,479	1,034	5,289,157
70 FAU Palm Beach	8,217,608	0	8,217,608	1,221,183	114,136	9,552,927
71 FAU St Lucie	8,905,821	0	8,905,821	1,640,657	143,903	10,690,381
72 FSU Broward	4,680,051	0	4,680,051	892,162	69,044	5,641,257
73 FSU Leon	11,212,937	0	11,212,937	1,678,025	172,229	13,063,191
74 UF Lab School	8,089,000	0	8,089,000	1,129,776	114,224	9,333,000
75 Fla Virtual School	181,836,879	0	181,836,879	0	58,352	181,895,231
State	16,394,816,241	7,712,537,754	8,682,278,487	3,110,424,650	134,582,877	11,927,286,014

FLORIDA EDUCATION FINANCE PROGRAM
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Detail Summary Page 5

District	Required	0.748	Total	Total	Total
	Local	Discretionary	Local	State	Total
	Effort	Local	Local	Funding	Funding
	-1-	-2-	-3-	-4-	-5-
1 Alachua	62,822,480	11,756,621	74,579,101	137,600,517	212,179,618
2 Baker	3,898,696	725,790	4,624,486	31,960,840	36,585,326
3 Bay	67,559,767	12,325,538	79,885,305	123,433,045	203,318,350
4 Bradford	3,998,805	733,474	4,732,279	20,511,173	25,243,452
5 Brevard	159,636,232	29,367,413	189,003,645	343,844,406	532,848,051
6 Broward	788,861,532	147,075,879	935,937,411	1,052,504,403	1,988,441,814
7 Calhoun	1,840,552	331,503	2,172,055	15,422,021	17,594,076
8 Charlotte	73,074,325	13,279,785	86,354,110	31,420,402	117,774,512
9 Citrus	39,149,732	7,151,160	46,300,892	63,847,048	110,147,940
10 Clay	44,919,158	8,516,991	53,436,149	218,415,988	271,852,137
11 Collier	250,455,779	68,497,595	318,953,374	85,108,615	404,061,989
12 Columbia	11,424,167	2,024,467	13,448,634	59,656,360	73,104,994
13 Miami-Dade	1,291,293,375	231,461,166	1,522,754,541	1,105,203,586	2,627,958,127
14 DeSoto	6,913,507	1,287,355	8,200,862	28,333,247	36,534,109
15 Dixie	2,134,348	392,741	2,527,089	14,784,838	17,311,927
16 Duval	266,921,973	49,407,977	316,329,950	630,244,907	946,574,857
17 Escambia	77,305,971	13,715,576	91,021,547	196,310,144	287,331,691
18 Flagler	38,168,879	6,836,763	45,005,642	48,218,240	93,223,882
19 Franklin	7,258,907	1,433,385	8,692,292	2,206,274	10,898,566
20 Gadsden	6,373,685	1,124,680	7,498,365	28,872,595	36,370,960
21 Gilchrist	2,907,032	532,043	3,439,075	17,758,357	21,197,432
22 Glades	2,550,920	480,506	3,031,426	11,273,592	14,305,018
23 Gulf	7,210,838	1,377,351	8,588,189	6,905,201	15,493,390
24 Hamilton	3,088,768	585,356	3,674,124	9,367,562	13,041,686
25 Hardee	6,579,376	1,204,153	7,783,529	30,038,371	37,821,900
26 Hendry	8,228,755	1,523,165	9,751,920	44,398,261	54,150,181
27 Hernando	38,968,132	7,095,463	46,063,595	117,423,396	163,486,991
28 Highlands	21,844,210	4,005,754	25,849,964	62,738,549	88,588,513
29 Hillsborough	408,393,192	73,011,020	481,404,212	1,101,322,086	1,582,726,298
30 Holmes	2,029,322	381,678	2,411,000	21,826,282	24,237,282
31 Indian River	74,476,431	13,768,752	88,245,183	41,933,385	130,178,568
32 Jackson	6,745,616	1,226,774	7,972,390	39,846,976	47,819,366
33 Jefferson	2,693,078	478,713	3,171,791	3,027,508	6,199,299
34 Lafayette	1,161,843	214,001	1,375,844	7,993,125	9,368,969
35 Lake	89,709,159	16,302,831	106,011,990	202,831,206	308,843,196
36 Lee	350,476,123	63,094,137	413,570,260	289,938,309	703,508,569
37 Leon	70,556,380	12,875,377	83,431,757	168,531,201	251,962,958
38 Levy	7,908,900	1,444,654	9,353,554	32,864,151	42,217,705
39 Liberty	1,072,168	201,909	1,274,077	10,344,876	11,618,953
40 Madison	3,026,914	545,837	3,572,751	17,222,693	20,795,444
41 Manatee	152,657,982	27,857,568	180,515,550	173,179,597	353,695,147
42 Marion	74,803,211	13,720,648	88,523,859	217,491,922	306,015,781
43 Martin	93,744,275	17,031,994	110,776,269	37,594,112	148,370,381
44 Monroe	43,116,462	20,793,755	63,910,217	14,534,264	78,444,481
45 Nassau	35,327,833	6,472,011	41,799,844	48,050,066	89,849,910
46 Okaloosa	73,416,740	13,300,005	86,716,745	151,054,817	237,771,562
47 Okeechobee	8,203,809	1,486,543	9,690,352	37,580,402	47,270,754
48 Orange	551,985,289	102,249,875	654,235,164	880,239,370	1,534,474,534
49 Osceola	107,308,122	19,207,101	126,515,223	368,749,996	495,265,219
50 Palm Beach	792,097,696	145,289,131	937,386,827	568,250,489	1,505,637,316
51 Pasco	114,910,857	21,244,024	136,154,881	403,361,308	539,516,189
52 Pinellas	328,585,063	61,614,848	390,199,911	345,052,141	735,252,052
53 Polk	144,955,949	27,018,951	171,974,900	576,895,185	748,870,085
54 Putnam	15,163,526	2,892,710	18,056,236	61,130,214	79,186,450
55 St. Johns	108,422,572	20,044,509	128,467,081	169,568,824	298,035,905
56 St. Lucie	90,472,639	16,493,672	106,966,311	185,877,280	292,843,591
57 Santa Rosa	41,866,514	7,520,690	49,387,204	155,738,920	205,126,124
58 Sarasota	226,052,049	45,113,909	271,165,958	75,691,449	346,857,407
59 Seminole	138,680,134	25,487,160	164,167,294	323,880,150	488,047,444
60 Sumter	41,385,219	9,290,559	50,675,778	14,080,831	64,756,609
61 Suwannee	7,203,345	1,372,066	8,575,411	33,684,103	42,259,514
62 Taylor	5,779,063	1,034,396	6,813,459	13,188,532	20,001,991
63 Union	1,097,490	198,578	1,296,068	16,480,051	17,776,119
64 Volusia	145,780,756	26,977,735	172,758,491	276,553,744	449,312,235
65 Wakulla	5,487,618	990,048	6,477,666	31,213,147	37,690,813
66 Walton	46,604,028	14,107,573	60,711,601	15,899,737	76,611,338
67 Washington	3,790,486	673,784	4,464,270	21,316,483	25,780,753
69 FAMU Lab School	0	0	0	5,289,157	5,289,157
70 FAU Palm Beach	0	0	0	9,552,927	9,552,927
71 FAU St Lucie	0	0	0	10,690,381	10,690,381
72 FSU Broward	0	0	0	5,641,257	5,641,257
73 FSU Leon	0	0	0	13,063,191	13,063,191
74 UF Lab School	0	0	0	9,333,000	9,333,000
75 Fla Virtual School	0	0	0	181,895,231	181,895,231
State	7,712,537,754	1,457,279,176	9,169,816,930	11,927,286,014	21,097,102,944

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

K-12 Unweighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Student Programs 254 & 255	Career Education Programs 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,206.26	682.56	65.41	505.74	1,253.71	29,459.97
2 Baker	4,581.44	9.58	22.10	327.44	359.12	4,940.56
3 Bay	25,700.43	506.07	720.80	670.94	1,897.81	27,598.24
4 Bradford	3,144.37	0.00	23.50	80.80	104.30	3,248.67
5 Brevard	68,933.52	1,403.88	928.77	1,439.38	3,772.03	72,705.55
6 Broward	238,394.71	23,391.17	2,190.46	6,685.34	32,266.97	270,661.68
7 Calhoun	2,087.45	4.62	22.10	65.04	91.76	2,179.21
8 Charlotte	14,434.92	269.27	253.37	464.65	987.29	15,422.21
9 Citrus	14,498.50	128.56	115.92	453.14	697.62	15,196.12
10 Clay	35,760.91	446.74	403.85	906.93	1,757.52	37,518.43
11 Collier	39,706.41	5,498.50	585.81	972.89	7,057.20	46,763.61
12 Columbia	9,519.95	71.19	22.59	399.38	493.16	10,013.11
13 Miami-Dade	299,504.85	39,804.09	2,108.49	8,236.57	50,149.15	349,654.00
14 DeSoto	4,478.13	273.77	3.49	110.44	387.70	4,865.83
15 Dixie	2,193.48	0.00	16.18	63.04	79.22	2,272.70
16 Duval	121,862.54	3,955.45	1,236.84	1,681.24	6,873.53	128,736.07
17 Escambia	37,583.45	332.98	382.78	1,200.10	1,915.86	39,499.31
18 Flagler	12,311.70	241.19	43.75	397.36	682.30	12,994.00
19 Franklin	1,213.15	14.82	24.41	22.98	62.21	1,275.36
20 Gadsden	4,416.42	316.20	45.97	105.59	467.76	4,884.18
21 Gilchrist	2,412.66	38.39	46.48	80.91	165.78	2,578.44
22 Glades	1,629.53	57.03	11.53	18.73	87.29	1,716.82
23 Gulf	1,846.26	9.90	40.58	29.35	79.83	1,926.09
24 Hamilton	1,488.35	94.45	4.06	58.68	157.19	1,645.54
25 Hardee	4,799.77	247.03	9.89	144.16	401.08	5,200.85
26 Hendry	6,342.45	510.37	44.03	304.54	858.94	7,201.39
27 Hernando	21,194.21	341.71	225.04	537.91	1,104.66	22,298.87
28 Highlands	11,507.10	461.31	35.49	382.78	879.58	12,386.68
29 Hillsborough	192,365.92	16,308.63	1,986.99	5,334.14	23,629.76	215,995.68
30 Holmes	2,972.14	0.00	3.03	136.06	139.09	3,111.23
31 Indian River	16,170.88	616.52	156.76	374.79	1,148.07	17,318.95
32 Jackson	5,823.28	69.03	100.79	258.45	428.27	6,251.55
33 Jefferson	662.50	11.27	5.00	14.32	30.59	693.09
34 Lafayette	1,055.81	52.49	3.90	78.71	135.10	1,190.91
35 Lake	39,880.57	1,307.39	501.29	1,228.83	3,037.51	42,918.08
36 Lee	83,813.92	6,319.41	444.64	2,225.43	8,989.48	92,803.40
37 Leon	33,017.82	369.45	321.57	507.06	1,198.08	34,215.90
38 Levy	5,185.66	104.11	16.77	176.68	297.56	5,483.22
39 Liberty	1,251.51	9.33	45.93	61.57	116.83	1,368.34
40 Madison	2,611.59	4.65	0.95	114.34	119.94	2,731.53
41 Manatee	44,238.94	3,167.33	266.08	1,013.28	4,446.69	48,685.63
42 Marion	39,804.99	1,476.72	161.27	1,513.89	3,151.88	42,956.87
43 Martin	16,717.68	1,346.71	225.49	469.20	2,041.40	18,759.08
44 Monroe	7,350.50	612.78	52.37	157.28	822.43	8,172.93
45 Nassau	11,579.76	113.82	57.50	367.11	538.43	12,118.19
46 Okaloosa	30,150.55	734.55	278.99	731.59	1,745.13	31,895.68
47 Okeechobee	5,664.51	504.34	7.61	177.22	689.17	6,353.68
48 Orange	176,410.98	24,892.16	3,453.32	4,243.54	32,589.02	209,000.00
49 Osceola	56,755.43	10,549.40	657.44	1,432.60	12,639.44	69,394.87
50 Palm Beach	167,848.78	18,923.49	1,408.99	4,418.75	24,751.23	192,600.01
51 Pasco	69,882.59	1,801.74	960.28	1,000.69	3,762.71	73,645.30
52 Pinellas	91,523.75	3,617.53	951.15	2,837.86	7,406.54	98,930.29
53 Polk	93,792.46	7,117.58	588.45	3,241.38	10,947.41	104,739.87
54 Putnam	10,109.46	375.04	22.03	302.74	699.81	10,809.27
55 St. Johns	39,441.11	220.22	335.41	656.94	1,212.57	40,653.68
56 St. Lucie	36,446.41	2,432.59	167.64	938.82	3,539.05	39,985.46
57 Santa Rosa	26,882.70	156.28	411.43	471.23	1,038.94	27,921.64
58 Sarasota	40,147.22	1,533.69	593.30	820.13	2,947.12	43,094.34
59 Seminole	63,928.65	2,138.12	302.41	1,595.55	4,036.08	67,964.73
60 Sumter	8,025.79	182.50	35.57	283.14	501.21	8,527.00
61 Suwannee	5,490.05	214.22	2.03	218.91	435.16	5,925.21
62 Taylor	2,500.77	0.00	3.99	64.89	68.88	2,569.65
63 Union	2,186.23	0.00	15.40	87.17	102.57	2,288.80
64 Volusia	57,267.94	2,402.70	893.44	1,828.89	5,125.03	62,392.97
65 Wakulla	4,968.95	0.43	23.10	173.59	197.12	5,166.07
66 Walton	9,235.38	259.91	4.17	114.41	378.49	9,613.87
67 Washington	3,149.17	15.12	37.63	95.46	148.21	3,297.38
69 FAMU Lab School	618.76	2.98	0.00	2.50	5.48	624.24
70 FAU Palm Beach	1,134.36	11.31	0.00	0.00	11.31	1,145.67
71 FAU St Lucie	1,379.56	32.56	9.12	0.00	41.68	1,421.24
72 FSU Broward	677.57	12.68	0.00	0.00	12.68	690.25
73 FSU Leon	1,646.18	17.86	0.00	49.10	66.96	1,713.14
74 UF Lab School	1,150.64	0.00	1.86	3.20	5.06	1,155.70
75 Fla Virtual School	33,615.15	0.00	0.00	1,076.29	1,076.29	34,691.44
State	2,566,287.49	189,149.47	25,148.78	67,243.78	281,542.03	2,847,829.52

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

K-12 Unweighted FTE Detail - Basic Programs

District	With ESE Services						Total Basic Education Grades PreK-3	Total Basic Education Grades 4-8	Total Basic Education Grades 9-12	Basic Education Group 1
	Basic Education Grades PreK-3	Basic Education Grades 4-8	Basic Education Grades 9-12	Basic Education Grades K-3	Basic Education Grades 4-8	Basic Education Grades 9-12				
	101	102	103	111	112	113				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	7,295.01	7,296.58	6,374.63	2,077.02	3,906.33	1,256.69	9,372.03	11,202.91	7,631.32	28,206.26
2 Baker	1,368.63	1,646.71	907.06	237.61	286.04	135.39	1,606.24	1,932.75	1,042.45	4,581.44
3 Bay	6,673.62	8,309.78	5,806.45	1,724.39	2,216.15	970.04	8,398.01	10,525.93	6,776.49	25,700.43
4 Bradford	796.98	846.69	540.81	352.00	398.46	209.43	1,148.98	1,245.15	750.24	3,144.37
5 Brevard	16,576.66	19,748.40	15,098.93	4,550.50	8,023.47	4,935.56	21,127.16	27,771.87	20,034.49	68,933.52
6 Broward	56,433.49	77,163.08	58,225.22	13,466.85	20,627.95	12,478.12	69,900.34	97,791.03	70,703.34	238,394.71
7 Calhoun	498.86	675.57	436.96	155.96	203.77	116.33	654.82	879.34	553.29	2,087.45
8 Charlotte	3,212.05	4,176.22	3,840.19	902.05	1,514.64	789.77	4,114.10	5,690.86	4,629.96	14,434.92
9 Citrus	3,706.58	4,771.80	3,619.41	697.11	1,177.46	526.14	4,403.69	5,949.26	4,145.55	14,498.50
10 Clay	7,319.97	9,999.60	8,719.72	3,062.00	4,639.90	2,019.72	10,381.97	14,639.50	10,739.44	35,760.91
11 Collier	8,549.44	12,852.03	9,599.73	1,901.00	3,935.01	2,869.20	10,450.44	16,787.04	12,468.93	39,706.41
12 Columbia	2,735.57	3,176.74	1,817.03	670.53	743.02	377.06	3,406.10	3,919.76	2,194.09	9,519.95
13 Miami-Dade	64,588.88	88,679.38	69,230.71	18,696.36	34,376.94	23,932.58	83,285.24	123,056.32	93,163.29	299,504.85
14 DeSoto	1,153.67	1,501.12	990.49	311.66	312.17	209.02	1,465.33	1,813.29	1,199.51	4,478.13
15 Dixie	619.59	644.18	369.89	221.57	207.41	130.84	841.16	851.59	500.73	2,193.48
16 Duval	32,298.34	37,767.97	26,455.80	7,952.20	11,670.12	5,718.11	40,250.54	49,438.09	32,173.91	121,862.54
17 Escambia	9,966.40	11,337.99	7,464.49	2,387.71	4,107.11	2,319.75	12,354.11	15,445.10	9,784.24	37,583.45
18 Flagler	3,038.06	4,086.99	3,172.06	503.99	974.26	536.34	3,542.05	5,061.25	3,708.40	12,311.70
19 Franklin	354.17	408.71	223.99	73.53	102.10	50.65	427.70	510.81	274.64	1,213.15
20 Gadsden	1,117.80	1,564.47	956.79	231.42	354.26	191.68	1,349.22	1,918.73	1,148.47	4,416.42
21 Gilchrist	611.96	738.39	449.59	224.05	210.73	177.94	836.01	949.12	627.53	2,412.66
22 Glades	459.73	618.64	222.72	135.66	151.59	41.19	595.39	770.23	263.91	1,629.91
23 Gulf	458.59	585.17	412.54	134.00	156.78	99.18	592.59	741.95	511.72	1,846.26
24 Hamilton	419.64	566.05	289.48	57.65	99.74	55.79	477.29	665.79	345.27	1,488.35
25 Hardee	1,293.75	1,661.74	1,048.25	223.07	375.64	197.32	1,516.82	2,037.38	1,245.57	4,799.77
26 Hendry	1,545.30	2,157.63	1,473.95	316.47	477.35	371.75	1,861.77	2,634.98	1,845.70	6,342.45
27 Hernando	5,276.20	7,134.00	5,095.55	1,338.88	1,475.25	874.33	6,615.08	8,609.25	5,969.88	21,194.21
28 Highlands	2,857.59	3,885.16	2,538.67	749.64	944.87	531.17	3,607.23	4,830.03	3,069.84	11,507.10
29 Hillsborough	47,736.53	59,732.81	44,396.09	12,800.20	19,890.09	7,810.20	60,536.73	79,622.90	52,206.29	192,365.92
30 Holmes	808.56	1,097.36	611.96	146.82	206.58	100.86	955.38	1,303.94	712.82	2,972.14
31 Indian River	3,822.38	5,379.49	3,824.89	828.61	1,420.36	895.15	4,650.99	6,799.85	4,720.04	16,170.88
32 Jackson	1,499.75	1,977.71	1,332.44	396.85	426.45	190.08	1,896.60	2,404.16	1,522.52	5,823.28
33 Jefferson	227.54	260.33	129.44	19.23	12.53	13.43	246.77	272.86	142.87	662.50
34 Lafayette	261.51	376.36	213.70	69.98	96.33	37.93	331.49	472.69	251.63	1,055.81
35 Lake	10,310.55	13,322.89	8,797.01	2,121.09	3,270.42	2,058.61	12,431.64	16,593.31	10,855.62	39,880.57
36 Lee	21,420.79	26,234.86	19,245.75	3,974.93	7,705.62	5,231.97	25,395.72	33,940.48	24,477.72	83,813.92
37 Leon	8,576.39	10,395.20	7,595.51	2,495.83	2,476.95	1,477.94	11,072.22	12,872.15	9,073.45	33,017.82
38 Levy	1,364.69	1,719.99	854.05	351.99	536.05	358.89	1,716.68	2,256.04	1,212.94	5,185.66
39 Liberty	294.77	432.08	263.30	113.63	92.69	55.04	408.40	524.77	318.34	1,251.51
40 Madison	705.94	824.81	504.20	218.56	227.32	130.76	924.50	1,052.13	634.96	2,611.59
41 Manatee	10,048.42	14,033.91	9,619.39	3,230.05	4,522.86	2,784.31	13,278.47	18,556.77	12,403.70	44,238.94
42 Marion	9,763.60	12,875.58	8,391.92	2,458.98	3,780.10	2,534.81	12,222.58	16,655.68	10,926.73	39,804.99
43 Martin	3,705.19	5,124.11	4,481.51	1,064.18	1,582.88	759.81	4,769.37	6,706.99	5,241.32	16,717.68
44 Monroe	1,816.24	2,288.87	1,629.35	500.09	736.67	379.28	2,316.33	3,025.54	2,008.63	7,350.50
45 Nassau	2,944.73	3,752.70	2,644.48	658.01	1,004.89	574.95	3,602.74	4,757.59	3,219.43	11,579.76
46 Okaloosa	7,967.48	9,704.78	6,697.00	1,867.78	2,644.29	1,269.22	9,835.26	12,349.07	7,966.22	30,150.55
47 Okeechobee	1,129.42	1,643.62	1,234.77	452.65	746.11	457.94	1,582.07	2,389.73	1,692.71	5,664.51
48 Orange	42,844.16	56,712.91	43,206.53	7,555.07	15,636.26	10,456.05	50,399.23	72,349.17	53,662.58	176,410.98
49 Osceola	12,671.54	19,600.15	14,778.19	2,254.63	4,233.86	3,217.06	14,926.17	23,834.01	17,995.25	56,755.43
50 Palm Beach	36,327.09	49,581.80	42,244.31	13,021.97	18,697.86	7,975.75	49,349.06	68,279.66	50,220.06	167,848.78
51 Pasco	17,374.74	21,980.44	16,101.69	3,770.33	6,814.86	3,840.53	21,145.07	28,795.30	19,942.22	69,882.59
52 Pinellas	21,279.01	27,623.31	22,044.68	6,998.86	9,581.08	3,996.81	28,277.87	37,204.39	26,041.49	91,523.75
53 Polk	22,489.54	30,145.29	21,567.15	5,463.64	9,047.14	5,079.70	27,953.18	39,192.43	26,646.85	93,792.46
54 Putnam	2,499.23	3,262.37	1,866.15	785.52	1,139.45	556.74	3,284.75	4,401.82	2,422.89	10,109.46
55 St. Johns	9,601.79	11,723.82	8,220.45	2,297.64	4,554.69	2,442.72	11,899.43	16,278.51	11,263.17	39,441.11
56 St. Lucie	8,336.21	12,477.90	9,749.01	1,626.22	2,497.62	1,759.45	9,962.43	14,975.52	11,508.46	36,446.41
57 Santa Rosa	6,458.98	8,832.16	6,884.02	1,526.90	2,219.68	960.96	7,985.88	11,051.84	7,844.98	26,882.70
58 Sarasota	9,019.51	11,310.70	9,238.71	2,688.07	5,258.61	2,631.62	11,707.58	16,569.31	11,870.33	40,147.22
59 Seminole	14,774.97	18,449.05	15,133.69	4,027.23	7,281.70	4,262.01	18,802.20	25,730.75	19,395.70	63,928.65
60 Sumter	2,092.61	2,616.42	1,644.29	480.70	760.57	431.20	2,573.31	3,376.99	2,075.49	8,025.79
61 Suwannee	1,478.57	1,810.46	1,146.53	315.94	471.80	266.75	1,794.51	2,282.26	1,413.28	5,490.05
62 Taylor	732.47	837.68	471.39	212.08	173.68	73.47	944.55	1,011.36	544.86	2,500.77
63 Union	583.51	721.32	383.69	157.73	204.68	135.30	741.24	926.00	518.99	2,186.23
64 Volusia	13,945.67	17,585.15	12,474.82	3,456.74	5,924.56	3,881.00	17,402.41	23,509.71	16,355.82	57,267.94
65 Wakulla	1,109.76	1,599.82	1,082.16	598.42	327.17	251.62	1,708.18	1,926.99	1,333.78	4,968.95
66 Walton	2,569.89	3,210.76	2,232.68	439.83	539.01	243.21	3,009.72	3,749.77	2,475.89	9,235.38
67 Washington	742.14	907.17	726.40	203.64	327.77	242.05	945.78	1,234.94	968.45	3,149.17
69 FAMU Lab School	197.08	262.59	129.30	6.49	16.80	6.50	203.57	279.39	135.80	618.76
70 FAU Palm Beach	210.45	317.27	541.84	20.92	35.00	8.88	231.37	352.27	550.72	1,134.36
71 FAU St Lucie	523.48	718.82	1.00	52.31	82.95	1.00	575.79	801.77	2.00	1,379.56
72 FSU Broward	364.49	161.89	3.02	66.35	81.82	0.00	430.84	243.71	3.02	677.57
73 FSU Leon	314.77	603.85	531.95	45.92	93.12	56.57	360.69	696.97	588.52	1,646.18
74 UF Lab School	204.53	427.09	416.15	17.25	39.95	45.67	221.78	467.04	461.82	1,150.64
75 Fla Virtual School	3,258.78	7,363.90	22,466.54	64.27	283.70	177.96	3,323.05	7,647.60	22,644.50	33,615.15
State	607,635.98	796,022.34	613,734.21	155,279.01	251,373.10	142,242.85	762,914.99	1,047,395.44	755,977.06	2,566,287.49

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

K-12 Unweighted FTE Detail - Group 2 Programs

District	ESOL/ Intensive English	ESE Support Level IV	ESE Support Level V	ESE Support Levels I - V	Career Education Grades 9-12	Group 2 130-300
	130 -1-	254 -2-	255 -3-	254, & 255 -4-	300 -5-	130-300 -6-
1 Alachua	682.56	54.56	10.85	65.41	505.74	1,253.71
2 Baker	9.58	19.96	2.14	22.10	327.44	359.12
3 Bay	506.07	630.65	90.15	720.80	670.94	1,897.81
4 Bradford	0.00	19.52	3.98	23.50	80.80	104.30
5 Brevard	1,403.88	825.25	103.52	928.77	1,439.38	3,772.03
6 Broward	23,391.17	1,746.57	443.89	2,190.46	6,685.34	32,266.97
7 Calhoun	4.62	18.48	3.62	22.10	65.04	91.76
8 Charlotte	269.27	242.51	10.86	253.37	464.65	987.29
9 Citrus	128.56	112.73	3.19	115.92	453.14	697.62
10 Clay	446.74	377.19	26.66	403.85	906.93	1,757.52
11 Collier	5,498.50	523.87	61.94	585.81	972.89	7,057.20
12 Columbia	71.19	20.07	2.52	22.59	399.38	493.16
13 Miami-Dade	39,804.09	1,829.52	278.97	2,108.49	8,236.57	50,149.15
14 DeSoto	273.77	3.01	0.48	3.49	110.44	387.70
15 Dixie	0.00	14.52	1.66	16.18	63.04	79.22
16 Duval	3,955.45	1,016.12	220.72	1,236.84	1,681.24	6,873.53
17 Escambia	332.98	227.66	155.12	382.78	1,200.10	1,915.86
18 Flagler	241.19	41.53	2.22	43.75	397.36	682.30
19 Franklin	14.82	19.87	4.54	24.41	22.98	62.21
20 Gadsden	316.20	44.25	1.72	45.97	105.59	467.76
21 Gilchrist	38.39	41.37	5.11	46.48	80.91	165.78
22 Glades	57.03	11.53	0.00	11.53	18.73	87.29
23 Gulf	9.90	33.55	7.03	40.58	29.35	79.83
24 Hamilton	94.45	2.87	1.19	4.06	58.68	157.19
25 Hardee	247.03	7.71	2.18	9.89	144.16	401.08
26 Hendry	510.37	35.50	8.53	44.03	304.54	858.94
27 Hernando	341.71	185.04	40.00	225.04	537.91	1,104.66
28 Highlands	461.31	27.54	7.95	35.49	382.78	879.58
29 Hillsborough	16,308.63	1,682.58	304.41	1,986.99	5,334.14	23,629.76
30 Holmes	0.00	2.29	0.74	3.03	136.06	139.09
31 Indian River	616.52	135.41	21.35	156.76	374.79	1,148.07
32 Jackson	69.03	93.98	6.81	100.79	258.45	428.27
33 Jefferson	11.27	3.95	1.05	5.00	14.32	30.59
34 Lafayette	52.49	2.89	1.01	3.90	78.71	135.10
35 Lake	1,307.39	453.23	48.06	501.29	1,228.83	3,037.51
36 Lee	6,319.41	380.34	64.30	444.64	2,225.43	8,989.48
37 Leon	369.45	284.93	36.64	321.57	507.06	1,198.08
38 Levy	104.11	15.47	1.30	16.77	176.68	297.56
39 Liberty	9.33	39.71	6.22	45.93	61.57	116.83
40 Madison	4.65	0.95	0.00	0.95	114.34	119.94
41 Manatee	3,167.33	232.79	33.29	266.08	1,013.28	4,446.69
42 Marion	1,476.72	142.29	18.98	161.27	1,513.89	3,151.88
43 Martin	1,346.71	42.49	183.00	225.49	469.20	2,041.40
44 Monroe	612.78	46.92	5.45	52.37	157.28	822.43
45 Nassau	113.82	47.82	9.68	57.50	367.11	538.43
46 Okaloosa	734.55	228.29	50.70	278.99	731.59	1,745.13
47 Okeechobee	504.34	6.76	0.85	7.61	177.22	689.17
48 Orange	24,892.16	3,047.05	406.27	3,453.32	4,243.54	32,589.02
49 Osceola	10,549.40	572.31	85.13	657.44	1,432.60	12,639.44
50 Palm Beach	18,923.49	1,077.74	331.25	1,408.99	4,418.75	24,751.23
51 Pasco	1,801.74	799.30	160.98	960.28	1,000.69	3,762.71
52 Pinellas	3,617.53	820.23	130.92	951.15	2,837.86	7,406.54
53 Polk	7,117.58	383.60	204.85	588.45	3,241.38	10,947.41
54 Putnam	375.04	18.40	3.63	22.03	302.74	699.81
55 St. Johns	220.22	253.82	81.59	335.41	656.94	1,212.57
56 St. Lucie	2,432.59	130.76	36.88	167.64	938.82	3,539.05
57 Santa Rosa	156.28	374.84	36.59	411.43	471.23	1,038.94
58 Sarasota	1,533.69	549.11	44.19	593.30	820.13	2,947.12
59 Seminole	2,138.12	263.62	38.79	302.41	1,595.55	4,036.08
60 Sumter	182.50	33.81	1.76	35.57	283.14	501.21
61 Suwannee	214.22	1.04	0.99	2.03	218.91	435.16
62 Taylor	0.00	3.65	0.34	3.99	64.89	68.88
63 Union	0.00	11.89	3.51	15.40	87.17	102.57
64 Volusia	2,402.70	842.88	50.56	893.44	1,828.89	5,125.03
65 Wakulla	0.43	19.20	3.90	23.10	173.59	197.12
66 Walton	259.91	0.89	3.28	4.17	114.41	378.49
67 Washington	15.12	25.81	11.82	37.63	95.46	148.21
69 FAMU Lab School	2.98	0.00	0.00	0.00	2.50	5.48
70 FAU Palm Beach	11.31	0.00	0.00	0.00	0.00	11.31
71 FAU St Lucie	32.56	9.12	0.00	9.12	0.00	41.68
72 FSU Broward	12.68	0.00	0.00	0.00	0.00	12.68
73 FSU Leon	17.86	0.00	0.00	0.00	49.10	66.96
74 UF Lab School	0.00	0.00	1.86	1.86	3.20	5.06
75 Fla Virtual School	0.00	0.00	0.00	0.00	1,076.29	1,076.29
State	189,149.47	21,215.11	3,933.67	25,148.78	67,243.78	281,542.03

FLORIDA EDUCATION FINANCE PROGRAM
 2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

PROGRAM COST FACTORS

Program Name	Program Number	2018-2019 Program Cost Factor
1. Basic Programs		
Basic Education Grades PreK-3	101	1.108
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.000
2. Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.185
3. Special Programs for Exceptional Students		
ESE Support Level IV	254	3.619
ESE Support Level V	255	5.642
4. Special Programs for Career Education (9-12)		
Career Education 9-12	300	1.000

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Weighted FTE Summary

District	Basic	ESOL	Exceptional	Career	Group 2	Total
	Programs	Program	Programs	Education		Unweighted
	101-113	130	254 & 255	Grades 9-12	130-300	101-300
	-1-	-2-	-3-	300	-5-	-6-
1 Alachua	29,218.44	808.83	258.67	505.74	1,573.24	30,791.68
2 Baker	4,754.91	11.35	84.31	327.44	423.10	5,178.01
3 Bay	26,607.42	599.69	2,790.95	670.94	4,061.58	30,669.00
4 Bradford	3,268.46	0.00	93.10	80.80	173.90	3,442.36
5 Brevard	71,215.25	1,663.60	3,570.64	1,439.38	6,673.62	77,888.87
6 Broward	245,943.95	27,718.54	8,825.27	6,685.34	43,229.15	289,173.10
7 Calhoun	2,158.17	5.47	87.30	65.04	157.81	2,315.98
8 Charlotte	14,879.24	319.08	938.91	464.65	1,722.64	16,601.88
9 Citrus	14,974.10	152.34	425.97	453.14	1,031.45	16,005.55
10 Clay	36,882.16	529.39	1,515.47	906.93	2,951.79	39,833.95
11 Collier	40,835.06	6,515.72	2,245.36	972.89	9,733.97	50,569.03
12 Columbia	9,887.81	84.36	86.85	399.38	570.59	10,458.40
13 Miami-Dade	308,499.66	47,167.85	8,194.98	8,236.57	63,599.40	372,099.06
14 DeSoto	4,636.39	324.42	13.60	110.44	448.46	5,084.85
15 Dixie	2,284.33	0.00	61.92	63.04	124.96	2,409.29
16 Duval	126,209.60	4,687.21	4,922.64	1,681.24	11,291.09	137,500.69
17 Escambia	38,917.69	394.58	1,699.09	1,200.10	3,293.77	42,211.46
18 Flagler	12,694.24	285.81	162.83	397.36	846.00	13,540.24
19 Franklin	1,259.34	17.56	97.52	22.98	138.06	1,397.40
20 Gadsden	4,562.14	374.70	169.84	105.59	650.13	5,212.27
21 Gilchrist	2,502.95	45.49	178.55	80.91	304.95	2,807.90
22 Glades	1,693.83	67.58	41.73	18.73	128.04	1,821.87
23 Gulf	1,910.26	11.73	161.08	29.35	202.16	2,112.42
24 Hamilton	1,539.90	111.92	17.10	58.68	187.70	1,727.60
25 Hardee	4,963.59	292.73	40.20	144.16	477.09	5,440.68
26 Hendry	6,543.52	604.79	176.60	304.54	1,085.93	7,629.45
27 Hernando	21,908.64	404.93	895.34	537.91	1,838.18	23,746.82
28 Highlands	11,896.68	546.65	144.52	382.78	1,073.95	12,970.63
29 Hillsborough	198,903.89	19,325.73	7,806.74	5,334.14	32,466.61	231,370.50
30 Holmes	3,075.32	0.00	12.47	136.06	148.53	3,223.85
31 Indian River	16,673.19	730.58	610.51	374.79	1,715.88	18,389.07
32 Jackson	6,028.11	81.80	378.53	258.45	718.78	6,746.89
33 Jefferson	689.15	13.35	20.22	14.32	47.89	737.04
34 Lafayette	1,091.61	62.20	16.16	78.71	157.07	1,248.68
35 Lake	41,223.19	1,549.26	1,911.39	1,228.83	4,689.48	45,912.67
36 Lee	86,556.66	7,488.50	1,739.23	2,225.43	11,453.16	98,009.82
37 Leon	34,213.62	437.80	1,237.88	507.06	2,182.74	36,396.36
38 Levy	5,371.06	123.37	63.32	176.68	363.37	5,734.43
39 Liberty	1,295.62	11.06	178.80	61.57	251.43	1,547.05
40 Madison	2,711.44	5.51	3.44	114.34	123.29	2,834.73
41 Manatee	45,673.01	3,753.29	1,030.29	1,013.28	5,796.86	51,469.87
42 Marion	41,125.03	1,749.91	622.04	1,513.89	3,885.84	45,010.87
43 Martin	17,232.77	1,595.85	1,186.26	469.20	3,251.31	20,484.08
44 Monroe	7,600.66	726.14	200.55	157.28	1,083.97	8,684.63
45 Nassau	11,968.86	134.88	227.67	367.11	729.66	12,698.52
46 Okaloosa	31,212.76	870.44	1,112.23	731.59	2,714.26	33,927.02
47 Okeechobee	5,835.37	597.64	29.26	177.22	804.12	6,639.49
48 Orange	181,854.10	29,497.21	13,319.45	4,243.54	47,060.20	228,914.30
49 Osceola	58,367.46	12,501.04	2,551.49	1,432.60	16,485.13	74,852.59
50 Palm Beach	173,178.48	22,424.34	5,769.25	4,418.75	32,612.34	205,790.82
51 Pasco	72,166.26	2,135.06	3,800.92	1,000.69	6,936.67	79,102.93
52 Pinellas	94,577.76	4,286.77	3,707.06	2,837.86	10,831.69	105,409.45
53 Polk	96,811.40	8,434.33	2,544.01	3,241.38	14,219.72	111,031.12
54 Putnam	10,464.21	444.42	87.07	302.74	834.23	11,298.44
55 St. Johns	40,726.25	260.96	1,378.90	656.94	2,296.80	43,023.05
56 St. Lucie	37,522.35	2,882.62	681.30	938.82	4,502.74	42,025.09
57 Santa Rosa	27,745.18	185.19	1,562.99	471.23	2,219.41	29,964.59
58 Sarasota	41,411.64	1,817.42	2,236.55	820.13	4,874.10	46,285.74
59 Seminole	65,959.29	2,533.67	1,172.89	1,595.55	5,302.11	71,261.40
60 Sumter	8,303.71	216.26	132.29	283.14	631.69	8,935.40
61 Suwannee	5,683.86	253.85	9.35	218.91	482.11	6,165.97
62 Taylor	2,602.78	0.00	15.13	64.89	80.02	2,682.80
63 Union	2,266.28	0.00	62.83	87.17	150.00	2,416.28
64 Volusia	59,147.40	2,847.20	3,335.64	1,828.89	8,011.73	67,159.13
65 Wakulla	5,153.43	0.51	91.48	173.59	265.58	5,419.01
66 Walton	9,560.43	307.99	21.73	114.41	444.13	10,004.56
67 Washington	3,251.31	17.92	160.10	95.46	273.48	3,524.79
69 FAMU Lab School	640.75	3.53	0.00	2.50	6.03	646.78
70 FAU Palm Beach	1,159.35	13.40	0.00	0.00	13.40	1,172.75
71 FAU St Lucie	1,441.75	38.58	33.01	0.00	71.59	1,513.34
72 FSU Broward	724.10	15.03	0.00	0.00	15.03	739.13
73 FSU Leon	1,685.13	21.16	0.00	49.10	70.26	1,755.39
74 UF Lab School	1,174.59	0.00	10.49	3.20	13.69	1,188.28
75 Fla Virtual School	33,974.04	0.00	0.00	1,076.29	1,076.29	35,050.33
State	2,648,682.34	224,142.09	98,971.26	67,243.78	390,357.13	3,039,039.47

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Weighted FTE Detail

District	Basic Education Grades PreK-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Basic Programs 101-113	ESOL Program 130	ESE Support Level IV 254	ESE Support Level V 255	Exceptional Programs 254 & 255	Career Education Grades 9-12 300	Group 2 130-300	Total Weighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	10,384.21	11,202.91	7,631.32	29,218.44	808.83	197.45	61.22	258.67	505.74	1,573.24	30,791.68
2 Baker	1,779.71	1,932.75	1,042.45	4,754.91	11.35	72.24	12.07	84.31	327.44	423.10	5,178.01
3 Bay	9,305.00	10,525.93	6,776.49	26,607.42	599.69	2,282.32	508.63	2,790.95	670.94	4,061.58	30,669.00
4 Bradford	1,273.07	1,245.15	750.24	3,268.46	0.00	70.64	22.46	93.10	80.80	173.90	3,442.36
5 Brevard	23,408.89	27,771.87	20,034.49	71,215.25	1,663.60	2,986.58	584.06	3,570.64	1,439.38	6,673.62	77,888.87
6 Broward	77,449.58	97,791.03	70,703.34	245,943.95	27,718.54	6,320.84	2,504.43	8,825.27	6,685.34	43,229.15	289,173.10
7 Calhoun	725.54	879.34	553.29	2,158.17	5.47	66.88	20.42	87.30	65.04	157.81	2,315.98
8 Charlotte	4,558.42	5,690.86	4,629.96	14,879.24	319.08	877.64	61.27	938.91	464.65	1,722.64	16,601.88
9 Citrus	4,879.29	5,949.26	4,145.55	14,974.10	152.34	407.97	18.00	425.97	453.14	1,031.45	16,005.55
10 Clay	11,503.22	14,639.50	10,739.44	36,882.16	529.39	1,365.05	150.42	1,515.47	906.93	2,951.79	39,833.95
11 Collier	11,579.09	16,787.04	12,468.93	40,835.06	6,515.72	1,895.89	349.47	2,245.36	972.89	9,733.97	50,569.03
12 Columbia	3,773.96	3,919.76	2,194.09	9,887.81	84.36	72.63	14.22	86.85	399.38	570.59	10,458.40
13 Miami-Dade	92,280.05	123,056.32	93,163.29	308,499.66	47,167.85	6,621.03	1,573.95	8,194.98	8,236.57	63,599.40	372,099.06
14 DeSoto	1,623.59	1,813.29	1,199.51	4,636.39	324.42	10.89	2.71	13.60	110.44	448.46	5,084.85
15 Dixie	932.01	851.59	500.73	2,284.33	0.00	52.55	9.37	61.92	63.04	124.96	2,409.29
16 Duval	44,597.60	49,438.09	32,173.91	126,209.60	4,687.21	3,677.34	1,245.30	4,922.64	1,681.24	11,291.09	137,500.69
17 Escambia	13,688.35	15,445.10	9,784.24	38,917.69	394.58	823.90	875.19	1,699.09	1,200.10	3,293.77	42,211.46
18 Flagler	3,924.59	5,061.25	3,708.40	12,694.24	285.81	150.30	12.53	162.83	397.36	846.00	13,540.24
19 Franklin	473.89	510.81	274.64	1,259.34	17.56	71.91	25.61	97.52	22.98	138.06	1,397.40
20 Gadsden	1,494.94	1,918.73	1,148.47	4,562.14	374.70	160.14	9.70	169.84	105.59	650.13	5,212.27
21 Gilchrist	926.30	949.12	627.53	2,502.95	45.49	149.72	28.83	178.55	80.91	304.95	2,807.90
22 Glades	659.69	770.23	263.91	1,693.83	67.58	41.73	0.00	41.73	18.73	128.04	1,821.87
23 Gulf	656.59	741.95	511.72	1,910.26	11.73	121.42	39.66	161.08	29.35	202.16	2,112.42
24 Hamilton	528.84	665.79	345.27	1,539.90	111.92	10.39	6.71	17.10	58.68	187.70	1,727.60
25 Hardee	1,680.64	2,037.38	1,245.57	4,963.59	292.73	27.90	12.30	40.20	144.16	477.09	5,440.68
26 Hendry	2,062.84	2,634.98	1,845.70	6,543.52	604.79	128.47	48.13	176.60	304.54	1,085.93	7,629.45
27 Hernando	7,329.51	8,609.25	5,969.88	21,908.64	404.93	669.66	225.68	895.34	537.91	1,838.18	23,746.82
28 Highlands	3,996.81	4,830.03	3,069.84	11,896.68	546.65	99.67	44.85	144.52	382.78	1,073.95	12,970.63
29 Hillsborough	67,074.70	79,622.90	52,206.29	198,903.89	19,325.73	6,089.26	1,717.48	7,806.74	5,334.14	32,466.61	231,370.50
30 Holmes	1,058.56	1,303.94	712.82	3,075.32	0.00	8.29	4.18	12.47	136.06	148.53	3,223.85
31 Indian River	5,153.30	6,799.85	4,720.04	16,673.19	730.58	490.05	120.46	610.51	374.79	1,715.88	18,389.07
32 Jackson	2,101.43	2,404.16	1,522.52	6,028.11	81.80	340.11	38.42	378.53	258.45	718.78	6,746.89
33 Jefferson	273.42	272.86	142.87	689.15	13.35	14.30	5.92	20.22	14.32	47.89	737.04
34 Lafayette	367.29	472.69	251.63	1,091.61	62.20	10.46	5.70	16.16	78.71	157.07	1,248.68
35 Lake	13,774.26	16,593.31	10,855.62	41,223.19	1,549.26	1,640.24	271.15	1,911.39	1,228.83	4,689.48	45,912.67
36 Lee	28,138.46	33,940.48	24,477.72	86,556.66	7,488.50	1,376.45	362.78	1,739.23	2,225.43	11,453.16	98,009.82
37 Leon	12,268.02	12,872.15	9,073.45	34,213.62	437.80	1,031.16	206.72	1,237.88	507.06	2,182.74	36,396.36
38 Levy	1,902.08	2,256.04	1,212.94	5,371.06	123.37	55.99	7.33	63.32	176.68	363.37	5,734.43
39 Liberty	452.51	524.77	318.34	1,295.62	11.06	143.71	35.09	178.80	61.57	251.43	1,547.05
40 Madison	1,024.35	1,052.13	634.96	2,711.44	5.51	3.44	0.00	3.44	114.34	123.29	2,834.73
41 Manatee	14,712.54	18,556.77	12,403.70	45,673.01	3,753.29	842.47	187.82	1,030.29	1,013.28	5,796.86	51,469.87
42 Marion	13,542.62	16,655.68	10,926.73	41,125.03	1,749.91	514.99	107.09	622.04	1,513.89	3,885.84	45,010.87
43 Martin	5,284.46	6,706.99	5,241.32	17,232.77	1,595.85	153.77	1,032.49	1,186.26	469.20	3,251.31	20,484.08
44 Monroe	2,566.49	3,025.54	2,008.63	7,600.66	726.14	169.80	30.75	200.55	157.28	1,083.97	8,684.63
45 Nassau	3,991.84	4,757.59	3,219.43	11,968.86	134.88	173.06	54.61	227.67	367.11	729.66	12,698.52
46 Okaloosa	10,897.47	12,349.07	7,966.22	31,212.76	870.44	826.18	286.05	1,112.23	731.59	2,714.26	33,927.02
47 Okeechobee	1,752.93	2,389.73	1,692.71	5,835.37	597.64	24.46	4.80	29.26	177.22	804.12	6,639.49
48 Orange	55,842.35	72,349.17	53,662.58	181,854.10	29,497.21	11,027.27	2,292.18	13,319.45	4,243.54	47,060.20	228,914.30
49 Osceola	16,538.20	23,834.01	17,995.25	58,367.46	12,501.04	2,071.19	480.30	2,551.49	1,432.60	16,485.13	74,852.59
50 Palm Beach	54,678.76	68,279.66	50,220.06	173,178.48	22,424.34	3,900.34	1,868.91	5,769.25	4,418.75	32,612.34	205,790.82
51 Pasco	23,428.74	28,795.30	19,942.22	72,166.26	2,135.06	2,892.67	908.25	3,800.92	1,000.69	6,936.67	79,102.93
52 Pinellas	31,331.88	37,204.39	26,041.49	94,577.76	4,286.77	2,968.41	738.65	3,707.06	2,837.86	10,831.69	105,409.45
53 Polk	30,972.12	39,192.43	26,646.85	96,811.40	8,434.33	1,388.25	1,155.76	2,544.01	3,241.38	14,219.72	111,031.12
54 Putnam	3,639.50	4,401.82	2,422.89	10,464.21	444.42	66.59	20.48	87.07	302.74	834.23	11,298.44
55 St. Johns	13,184.57	16,278.51	11,263.17	40,726.25	260.96	918.57	460.33	1,378.90	656.94	2,296.80	43,023.05
56 St. Lucie	11,038.37	14,975.52	11,508.46	37,522.35	2,882.62	473.22	208.08	681.30	938.82	4,502.74	42,025.09
57 Santa Rosa	8,848.36	11,051.84	7,844.98	27,745.18	185.19	1,356.55	206.44	1,562.99	471.23	2,219.41	29,964.59
58 Sarasota	12,972.00	16,569.31	11,870.33	41,411.64	1,817.42	1,987.23	249.32	2,236.55	820.13	4,874.10	46,285.74
59 Seminole	20,832.84	25,730.75	19,395.70	65,959.29	2,533.67	954.04	218.85	1,172.89	1,595.55	5,302.11	71,261.40
60 Sumter	2,851.23	3,376.99	2,075.49	8,303.71	216.26	122.36	9.93	132.29	283.14	631.69	8,935.40
61 Suwannee	1,988.32	2,282.26	1,413.28	5,683.86	253.85	3.76	5.59	9.35	218.91	482.11	6,165.97
62 Taylor	1,046.56	1,011.36	544.86	2,602.78	0.00	13.21	1.92	15.13	64.89	80.02	2,682.80
63 Union	821.29	926.00	518.99	2,266.28	0.00	43.03	19.80	62.83	87.17	150.00	2,416.28
64 Volusia	19,281.87	23,509.71	16,355.82	59,147.40	2,847.20	3,050.38	285.26	3,335.64	1,828.89	8,011.73	67,159.13
65 Wakulla	1,892.66	1,926.99	1,333.78	5,153.43	0.51	69.48	22.00	91.48	173.59	265.58	5,419.01
66 Walton	3,334.77	3,749.77	2,475.89	9,560.43	307.99	3.22	18.51	21.73	114.41	444.13	10,004.56
67 Washington	1,047.92	1,234.94	968.45	3,251.31	17.92	93.41	66.69	160.10	95.46	273.48	3,524.79
69 FAMU Lab School	225.56	279.39	135.80	640.75	3.53	0.00	0.00	0.00	2.50	6.03	646.78
70 FAU Palm Beach	256.36	352.27	550.72	1,159.35	13.40	0.00	0.00	0.00	0.00	13.40	1,172.75
71 FAU St Lucie	637.98	801.77	2.00	1,441.75	38.58	33.01	0.00	33.01	0.00	71.59	1,513.34
72 FSU Broward	477.37	243.71	3.02	724.10	15.03	0.00	0.00	0.00	0.00	15.03	739.13
73 FSU Leon	399.64	696.97	588.52	1,685.13	21.16	0.00	0.00	0.00	49.10	70.26	1,755.39
74 UF Lab School	245.73	467.04	461.82	1,174.59	0.00	0.00	10.49	3.20	13.69	11.88	1,188.28
75 Fla Virtual School	3,681.94	7,647.60	22,644.50	33,974.04	0.00	0.00	0.00	0.00	1,076.29	1,076.29	35,050.33
Total	845,309.84	1,047,395.44	755,977.06	2,648,682.34	224,142.09	76,777.49	22,193.77	98,971.26	67,243.78	390,357.13	3,039,039.47

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Funded Weighted FTE including Add-on FTE

District	Program Weighted FTE	Early Graduation Supplement	ESE Supplement	Isolated Schools Supplement	Advanced Placement Supplement	International Baccalaureate Supplement	AICE Supplement	Industry Certified Program Supplement	Total Supplemental FTE	Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	30,791.68	10.50	0.00	0.00	470.88	147.02	139.94	188.15	956.49	31,748.17
2 Baker	5,178.01	4.00	3.40	0.00	2.08	0.00	0.00	19.30	28.78	5,206.79
3 Bay	30,669.00	0.00	0.00	0.00	210.56	44.28	79.76	127.30	461.90	31,130.90
4 Bradford	3,442.36	1.00	0.00	0.00	0.32	0.00	0.00	4.90	6.22	3,448.58
5 Brevard	77,888.87	21.50	0.00	0.00	728.32	96.90	296.90	502.05	1,645.67	79,534.54
6 Broward	289,173.10	0.00	0.00	0.00	2,879.36	159.54	1,209.70	1,415.83	5,664.43	294,837.53
7 Calhoun	2,315.98	0.00	0.86	0.00	0.16	0.00	0.00	17.50	18.52	2,334.50
8 Charlotte	16,601.88	2.00	0.00	0.00	118.24	0.00	22.56	125.18	267.98	16,869.86
9 Citrus	16,005.55	22.50	0.00	0.00	89.76	48.32	0.00	85.80	246.38	16,251.93
10 Clay	39,833.95	0.50	0.00	0.00	341.92	58.20	195.54	294.78	890.94	40,724.89
11 Collier	50,569.03	8.00	0.00	85.10	379.36	0.00	442.94	278.80	1,194.20	51,763.23
12 Columbia	10,458.40	5.50	0.00	0.00	39.04	0.00	0.00	30.30	74.84	10,533.24
13 Miami-Dade	372,099.06	19.00	0.00	0.00	4,119.36	552.08	1,086.16	1,701.20	7,477.80	379,576.86
14 DeSoto	5,084.85	1.25	0.00	0.00	6.88	0.00	0.00	26.20	34.33	5,119.18
15 Dixie	2,409.29	1.50	1.75	0.00	5.92	0.00	0.00	11.50	20.67	2,429.96
16 Duval	137,500.69	75.75	0.00	0.00	1,111.68	277.22	286.50	168.83	1,919.98	139,420.67
17 Escambia	42,211.46	4.75	0.00	0.00	210.72	88.34	0.00	319.78	623.59	42,835.05
18 Flagler	13,540.24	11.00	0.00	0.00	80.80	39.54	0.00	25.73	157.07	13,697.31
19 Franklin	1,397.40	0.50	0.00	0.00	0.00	0.00	0.00	1.48	1.98	1,399.38
20 Gadsden	5,212.27	3.00	2.14	0.00	0.96	0.00	0.00	31.44	37.54	5,249.81
21 Gilchrist	2,807.90	0.50	0.00	0.00	2.40	0.00	0.00	41.10	44.00	2,851.90
22 Glades	1,821.87	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10	1,823.97
23 Gulf	2,112.42	0.00	0.00	0.00	0.00	0.00	0.00	8.85	8.85	2,121.27
24 Hamilton	1,727.60	0.00	7.38	0.00	0.00	0.00	0.00	5.78	13.16	1,740.76
25 Hardee	5,440.68	0.00	0.00	0.00	9.12	0.00	0.00	21.30	30.42	5,471.10
26 Hendry	7,629.45	0.50	0.00	0.00	41.60	0.00	0.00	35.90	78.00	7,707.45
27 Hernando	23,746.82	7.25	0.00	0.00	129.76	32.66	0.00	161.25	330.92	24,077.74
28 Highlands	12,970.63	0.00	0.00	0.00	27.84	27.46	0.00	57.88	113.18	13,083.81
29 Hillsborough	231,370.50	144.25	0.00	0.00	2,719.20	544.42	26.72	680.65	4,115.24	235,485.74
30 Holmes	3,223.85	1.75	6.35	0.00	0.00	0.00	0.00	14.60	22.70	3,246.55
31 Indian River	18,389.07	5.25	0.00	0.00	152.00	50.40	0.00	70.78	278.43	18,667.50
32 Jackson	6,746.89	0.75	0.00	0.00	9.12	0.00	0.00	64.85	74.72	6,821.61
33 Jefferson	737.04	1.00	0.00	0.00	0.00	0.00	0.00	10.30	11.30	748.34
34 Lafayette	1,248.68	0.00	3.05	0.00	0.00	0.00	0.00	26.05	29.10	1,277.78
35 Lake	45,912.67	8.25	0.00	0.00	323.04	0.00	0.00	341.70	672.99	46,585.66
36 Lee	98,009.82	59.25	0.00	0.00	374.08	317.16	642.48	698.30	2,091.27	100,101.09
37 Leon	36,396.36	36.25	0.00	0.00	498.88	45.74	0.00	128.68	709.55	37,105.91
38 Levy	5,734.43	0.00	4.46	128.44	15.36	0.00	0.00	54.15	202.41	5,936.84
39 Liberty	1,547.05	0.00	0.00	0.00	0.00	0.00	0.00	13.80	13.80	1,560.85
40 Madison	2,834.73	0.00	0.62	0.00	0.00	0.00	0.00	26.40	27.02	2,861.75
41 Manatee	51,469.87	30.00	0.00	0.00	285.60	37.16	125.32	261.99	740.07	52,209.94
42 Marion	45,010.87	6.50	0.00	0.00	179.36	130.68	245.24	195.73	757.51	45,768.38
43 Martin	20,484.08	6.50	0.00	0.00	218.24	82.86	0.00	117.03	424.63	20,908.71
44 Monroe	8,684.63	0.00	0.00	0.00	114.40	0.00	0.00	34.60	149.00	8,833.63
45 Nassau	12,698.52	12.00	0.00	0.00	91.20	0.00	0.00	142.98	246.18	12,944.70
46 Okaloosa	33,927.02	0.00	0.00	0.00	351.20	51.48	132.86	297.98	833.52	34,760.54
47 Okeechobee	6,639.49	0.75	3.78	0.00	14.40	0.00	0.00	53.90	72.83	6,712.32
48 Orange	228,914.30	94.25	0.00	0.00	2,744.96	297.46	49.92	931.98	4,118.57	233,032.87
49 Osceola	74,852.59	12.75	0.00	0.00	413.44	146.00	10.40	283.40	865.99	75,718.58
50 Palm Beach	205,790.82	28.00	0.00	0.00	2,322.40	554.10	3,448.50	1,689.10	8,042.10	213,832.92
51 Pasco	79,102.93	0.00	0.00	0.00	647.04	120.34	94.18	205.18	1,066.74	80,169.67
52 Pinellas	105,409.45	68.75	0.00	0.00	931.04	290.80	289.94	501.48	2,082.01	107,491.46
53 Polk	111,031.12	0.00	0.00	0.00	327.84	143.82	65.20	412.28	949.14	111,980.26
54 Putnam	11,298.44	5.00	0.00	0.00	8.32	0.00	72.96	21.60	107.88	11,406.32
55 St. Johns	43,023.05	4.75	0.00	0.00	883.68	183.16	131.78	273.00	1,476.37	44,499.42
56 St. Lucie	42,025.09	0.75	0.00	0.00	54.72	71.90	174.54	272.43	574.34	42,599.43
57 Santa Rosa	29,964.59	3.50	0.00	0.00	199.36	0.00	0.00	277.88	480.74	30,445.33
58 Sarasota	46,285.74	17.75	0.00	0.00	490.88	193.52	414.30	329.08	1,445.53	47,731.27
59 Seminole	71,261.40	18.25	0.00	0.00	1,456.32	129.66	0.00	549.68	2,153.91	73,415.31
60 Sumter	8,935.40	0.00	2.72	0.00	33.28	0.00	0.00	37.28	73.28	9,008.68
61 Suwannee	6,165.97	0.00	1.58	0.00	20.64	0.00	0.00	77.68	99.90	6,265.87
62 Taylor	2,682.80	0.00	4.09	107.19	2.08	0.00	0.00	31.20	144.56	2,827.36
63 Union	2,416.28	0.00	0.00	0.00	2.08	0.00	0.00	8.65	10.73	2,427.01
64 Volusia	67,159.13	13.00	0.00	0.00	420.48	219.12	0.00	222.20	874.80	68,033.93
65 Wakulla	5,419.01	3.75	0.00	0.00	22.24	0.00	0.00	82.20	108.19	5,527.20
66 Walton	10,004.56	0.00	1.17	0.00	54.08	0.00	0.00	60.10	115.35	10,119.91
67 Washington	3,524.79	3.50	0.00	0.00	2.56	0.00	0.00	26.10	32.16	3,556.95
69 FAMU Lab School	646.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.78
70 FAU Palm Beach	1,172.75	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1,173.25
71 FAU St Lucie	1,513.34	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.80	1,515.14
72 FSU Broward	739.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.13
73 FSU Leon	1,755.39	2.00	0.00	0.00	28.48	0.00	0.00	11.28	41.76	1,797.15
74 UF Lab School	1,188.28	0.00	0.00	0.00	36.48	0.00	0.00	0.00	36.48	1,224.76
75 Fla Virtual School	35,050.33	0.00	0.00	0.00	410.40	0.00	0.00	2.40	412.80	35,463.13
State	3,039,039.47	789.50	43.35	320.73	27,865.92	5,181.34	9,684.34	15,252.66	59,137.84	3,098,177.31

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

District Cost Differential

District	2015 FPLI	2016 FPLI	2017 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	2018-2019 District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	95.83	96.43	97.45	96.57	77.26	97.26	0.9726
2 Baker	97.06	96.94	96.79	96.93	77.54	97.54	0.9754
3 Bay	95.02	95.93	96.77	95.91	76.73	96.73	0.9673
4 Bradford	96.49	96.37	96.22	96.36	77.09	97.09	0.9709
5 Brevard	98.59	98.29	98.43	98.44	78.75	98.75	0.9875
6 Broward	103.23	102.71	102.27	102.74	82.19	102.19	1.0219
7 Calhoun	90.84	91.71	92.51	91.69	73.35	93.35	0.9335
8 Charlotte	98.10	97.00	98.23	97.78	78.22	98.22	0.9822
9 Citrus	93.69	93.45	93.77	93.64	74.91	94.91	0.9491
10 Clay	99.10	98.98	98.83	98.97	79.18	99.18	0.9918
11 Collier	104.47	104.69	106.01	105.06	84.05	104.05	1.0405
12 Columbia	93.47	93.35	94.26	93.69	74.95	94.95	0.9495
13 Miami-Dade	102.63	102.33	101.79	102.25	81.80	101.80	1.0180
14 DeSoto	97.10	95.71	96.68	96.50	77.20	97.20	0.9720
15 Dixie	90.57	91.14	92.10	91.27	73.02	93.02	0.9302
16 Duval	101.46	101.34	101.18	101.33	81.06	101.06	1.0106
17 Escambia	95.96	96.60	97.29	96.62	77.29	97.29	0.9729
18 Flagler	94.03	93.92	94.67	94.21	75.37	95.37	0.9537
19 Franklin	89.16	91.13	93.11	91.13	72.91	92.91	0.9291
20 Gadsden	93.29	93.76	94.60	93.88	75.11	95.11	0.9511
21 Gilchrist	92.66	93.24	94.22	93.37	74.70	94.70	0.9470
22 Glades	96.63	96.87	97.87	97.12	77.70	97.70	0.9770
23 Gulf	91.54	92.41	93.22	92.39	73.91	93.91	0.9391
24 Hamilton	91.14	91.03	90.89	91.02	72.82	92.82	0.9282
25 Hardee	95.92	95.12	94.76	95.27	76.21	96.21	0.9621
26 Hendry	98.13	98.34	99.58	98.68	78.95	98.95	0.9895
27 Hernando	96.35	96.51	96.05	96.30	77.04	97.04	0.9704
28 Highlands	93.43	93.01	94.18	93.54	74.83	94.83	0.9483
29 Hillsborough	100.97	101.14	100.66	100.92	80.74	100.74	1.0074
30 Holmes	91.58	92.16	92.78	92.17	73.74	93.74	0.9374
31 Indian River	99.30	100.54	100.18	100.01	80.01	100.01	1.0001
32 Jackson	90.33	91.30	93.06	91.56	73.25	93.25	0.9325
33 Jefferson	93.04	93.51	94.35	93.63	74.91	94.91	0.9491
34 Lafayette	89.22	89.73	90.67	89.87	71.90	91.90	0.9190
35 Lake	96.99	97.23	97.38	97.20	77.76	97.76	0.9776
36 Lee	100.74	100.95	102.23	101.31	81.05	101.05	1.0105
37 Leon	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
38 Levy	92.51	93.09	94.07	93.22	74.58	94.58	0.9458
39 Liberty	90.80	91.27	92.08	91.38	73.11	93.11	0.9311
40 Madison	89.87	90.33	91.86	90.69	72.55	92.55	0.9255
41 Manatee	99.28	97.85	98.07	98.40	78.72	98.72	0.9872
42 Marion	94.41	93.29	93.88	93.86	75.09	95.09	0.9509
43 Martin	100.53	101.89	101.83	101.42	81.13	101.13	1.0113
44 Monroe	101.35	103.33	105.47	103.38	82.71	102.71	1.0271
45 Nassau	98.70	98.58	98.76	98.68	78.94	98.94	0.9894
46 Okaloosa	98.07	98.69	99.34	98.70	78.96	98.96	0.9896
47 Okeechobee	97.05	97.29	96.98	97.11	77.69	97.69	0.9769
48 Orange	100.46	100.71	100.87	100.68	80.54	100.54	1.0054
49 Osceola	98.13	98.38	98.53	98.35	78.68	98.68	0.9868
50 Palm Beach	105.42	105.67	105.04	105.38	84.30	104.30	1.0430
51 Pasco	98.27	98.43	97.96	98.22	78.58	98.58	0.9858
52 Pinellas	100.81	100.33	99.82	100.32	80.26	100.26	1.0026
53 Polk	96.34	96.50	96.20	96.35	77.08	97.08	0.9708
54 Putnam	95.33	95.21	95.06	95.20	76.16	96.16	0.9616
55 St. Johns	99.16	100.29	101.02	100.16	80.13	100.13	1.0013
56 St. Lucie	98.53	99.86	99.81	99.40	79.52	99.52	0.9952
57 Santa Rosa	95.48	96.79	96.95	96.41	77.13	97.13	0.9713
58 Sarasota	101.62	100.16	100.39	100.72	80.58	100.58	1.0058
59 Seminole	99.03	99.28	99.44	99.25	79.40	99.40	0.9940
60 Sumter	94.83	95.07	96.03	95.31	76.25	96.25	0.9625
61 Suwannee	91.07	91.41	92.70	91.73	73.38	93.38	0.9338
62 Taylor	89.96	90.42	92.08	90.82	72.66	92.66	0.9266
63 Union	95.41	95.30	95.15	95.29	76.23	96.23	0.9623
64 Volusia	95.33	95.57	95.72	95.54	76.43	96.43	0.9643
65 Wakulla	93.35	93.82	94.66	93.94	75.15	95.15	0.9515
66 Walton	95.02	96.47	98.06	96.52	77.21	97.21	0.9721
67 Washington	91.31	92.18	92.99	92.16	73.73	93.73	0.9373
68 Washington Special	91.31	92.18	92.99	92.16	73.73	93.73	0.9373
69 FAMU Lab School	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
70 FAU Palm Beach	105.42	105.67	105.04	105.38	84.30	104.30	1.0430
71 FAU St Lucie	98.53	99.86	99.81	99.40	79.52	99.52	0.9952
72 FSU Broward	103.23	102.71	102.27	102.74	82.19	102.19	1.0219
73 FSU Leon	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
74 UF Lab School	95.83	96.43	97.45	96.57	77.26	97.26	0.9726
75 Fla Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

FLORIDA EDUCATION FINANCE PROGRAM
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Declining Enrollment Supplement

District	2017-2018	2018-2019	Unweighted	25.00%	Prior Year	Prior Year	Declining
	Unweighted	Unweighted	FTE	Declining	Base	Base	Enrollment
	FTE	FTE	Decline	Enrollment	Funding	Funding	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	29,240.68	29,459.97	0.00	0.00	128,616,159	4,398.54	0
2 Baker	4,937.36	4,940.56	0.00	0.00	21,242,217	4,302.34	0
3 Bay	27,328.70	27,598.24	0.00	0.00	124,998,053	4,573.87	0
4 Bradford	3,198.46	3,248.67	0.00	0.00	13,842,076	4,327.73	0
5 Brevard	72,449.98	72,705.55	0.00	0.00	329,794,686	4,552.03	0
6 Broward	270,020.00	270,661.68	0.00	0.00	1,271,231,597	4,707.92	0
7 Calhoun	2,206.51	2,179.21	27.30	6.83	9,231,560	4,183.78	28,575
8 Charlotte	15,413.34	15,422.21	0.00	0.00	69,687,660	4,521.26	0
9 Citrus	15,108.26	15,196.12	0.00	0.00	64,407,872	4,263.09	0
10 Clay	37,063.37	37,518.43	0.00	0.00	167,926,694	4,530.80	0
11 Collier	46,302.59	46,763.61	0.00	0.00	224,121,828	4,840.37	0
12 Columbia	10,032.09	10,013.11	18.98	4.75	42,044,640	4,191.02	19,907
13 Miami-Dade	351,009.92	349,654.00	1,355.92	338.98	1,638,167,487	4,667.01	1,582,023
14 DeSoto	4,844.39	4,865.83	0.00	0.00	20,951,641	4,324.93	0
15 Dixie	2,184.81	2,272.70	0.00	0.00	9,108,162	4,168.86	0
16 Duval	128,643.56	128,736.07	0.00	0.00	593,284,404	4,611.85	0
17 Escambia	39,710.41	39,499.31	211.10	52.78	175,499,940	4,419.49	233,261
18 Flagler	12,873.78	12,994.00	0.00	0.00	54,372,551	4,223.51	0
19 Franklin	1,269.81	1,275.36	0.00	0.00	5,317,009	4,187.25	0
20 Gadsden	4,990.73	4,884.18	106.55	26.64	21,094,475	4,226.73	112,600
21 Gilchrist	2,572.99	2,578.44	0.00	0.00	11,313,849	4,397.16	0
22 Glades	1,676.58	1,716.82	0.00	0.00	7,311,181	4,360.77	0
23 Gulf	1,902.82	1,926.09	0.00	0.00	8,151,196	4,283.75	0
24 Hamilton	1,593.97	1,645.54	0.00	0.00	6,604,805	4,143.62	0
25 Hardee	5,220.60	5,200.85	19.75	4.94	22,364,099	4,283.82	21,162
26 Hendry	7,176.69	7,201.39	0.00	0.00	31,944,662	4,451.17	0
27 Hernando	22,243.70	22,298.87	0.00	0.00	97,990,567	4,405.32	0
28 Highlands	12,367.73	12,386.68	0.00	0.00	52,150,983	4,216.70	0
29 Hillsborough	212,794.36	215,995.68	0.00	0.00	984,758,197	4,627.75	0
30 Holmes	3,121.30	3,111.23	10.07	2.52	12,810,301	4,104.16	10,342
31 Indian River	17,416.71	17,318.95	97.76	24.44	78,964,199	4,533.82	110,807
32 Jackson	6,333.06	6,251.55	81.51	20.38	26,623,233	4,203.85	85,674
33 Jefferson	707.80	693.09	14.71	3.68	3,019,708	4,266.33	15,700
34 Lafayette	1,180.33	1,190.91	0.00	0.00	4,884,520	4,138.27	0
35 Lake	42,518.43	42,918.08	0.00	0.00	189,379,062	4,454.05	0
36 Lee	91,653.91	92,803.40	0.00	0.00	419,472,095	4,576.70	0
37 Leon	34,018.74	34,215.90	0.00	0.00	150,055,510	4,410.97	0
38 Levy	5,498.03	5,483.22	14.81	3.70	23,629,036	4,297.73	15,902
39 Liberty	1,366.38	1,368.34	0.00	0.00	6,066,018	4,439.48	0
40 Madison	2,686.27	2,731.53	0.00	0.00	10,875,496	4,048.55	0
41 Manatee	48,387.57	48,685.63	0.00	0.00	217,026,528	4,485.17	0
42 Marion	42,584.38	42,956.87	0.00	0.00	181,189,516	4,254.84	0
43 Martin	18,718.71	18,759.08	0.00	0.00	88,465,651	4,726.05	0
44 Monroe	8,102.62	8,172.93	0.00	0.00	37,534,859	4,632.43	0
45 Nassau	11,884.46	12,118.19	0.00	0.00	52,857,943	4,447.65	0
46 Okaloosa	31,278.07	31,895.68	0.00	0.00	141,599,294	4,527.11	0
47 Okeechobee	6,372.58	6,353.68	18.90	4.73	27,705,377	4,347.59	20,564
48 Orange	204,759.21	209,000.00	0.00	0.00	961,084,015	4,693.73	0
49 Osceola	66,462.77	69,394.87	0.00	0.00	300,295,464	4,518.25	0
50 Palm Beach	189,834.08	192,600.01	0.00	0.00	925,203,319	4,873.75	0
51 Pasco	72,644.02	73,645.30	0.00	0.00	328,247,988	4,518.58	0
52 Pinellas	99,602.14	98,930.29	671.85	167.96	457,638,366	4,594.66	771,719
53 Polk	102,583.13	104,739.87	0.00	0.00	448,532,189	4,372.38	0
54 Putnam	10,796.15	10,809.27	0.00	0.00	46,126,630	4,272.51	0
55 St. Johns	39,160.96	40,653.68	0.00	0.00	178,806,372	4,565.93	0
56 St. Lucie	39,767.32	39,985.46	0.00	0.00	177,158,612	4,454.88	0
57 Santa Rosa	27,435.04	27,921.64	0.00	0.00	121,276,594	4,420.50	0
58 Sarasota	42,640.78	43,094.34	0.00	0.00	200,960,478	4,712.87	0
59 Seminole	67,091.85	67,964.73	0.00	0.00	302,737,121	4,512.28	0
60 Sumter	8,451.58	8,527.00	0.00	0.00	35,950,449	4,253.70	0
61 Suwannee	5,938.15	5,925.21	12.94	3.24	24,564,167	4,136.67	13,403
62 Taylor	2,629.40	2,569.65	59.75	14.94	11,187,419	4,254.74	63,566
63 Union	2,282.66	2,288.80	0.00	0.00	9,763,171	4,277.10	0
64 Volusia	61,928.50	62,392.97	0.00	0.00	272,889,954	4,406.53	0
65 Wakulla	5,168.30	5,166.07	2.23	0.56	22,029,237	4,262.38	2,387
66 Walton	9,212.30	9,613.87	0.00	0.00	39,377,795	4,274.48	0
67 Washington	3,307.70	3,297.38	10.32	2.58	13,896,759	4,201.34	10,839
69 FAMU Lab School	583.99	624.24	0.00	0.00	2,466,938	4,224.28	0
70 FAU Palm Beach	1,145.67	1,145.67	0.00	0.00	5,144,284	4,490.20	0
71 FAU St Lucie	1,421.24	1,421.24	0.00	0.00	6,297,103	4,430.71	0
72 FSU Broward	690.25	690.25	0.00	0.00	3,187,666	4,618.13	0
73 FSU Leon	1,694.14	1,713.14	0.00	0.00	7,229,993	4,267.65	0
74 UF Lab School	1,146.70	1,155.70	0.00	0.00	4,924,426	4,294.43	0
75 Fla Virtual School	32,451.77	34,691.44	0.00	0.00	139,213,342	4,289.85	0
State	2,821,037.34	2,847,829.52	2,734.45	683.65	12,925,878,447	4,581.96	3,118,431

FLORIDA EDUCATION FINANCE PROGRAM
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Sparsity Supplement, Page 1

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement	Sparsity Funds per FTE	Amount Below \$100	Additional Funds to \$100 per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7	3	29,459.97	9,820	0.00000	31,748.17	0	0.00	0.00	0	0
2 Baker	1	1	4,940.56	4,941	0.03411	5,206.79	746,720	151.14	0.00	0	746,720
3 Bay	5	3	27,598.24	9,199	0.00000	31,130.90	0	0.00	0.00	0	0
4 Bradford	1	1	3,248.67	3,249	0.07512	3,448.58	1,089,186	335.27	0.00	0	1,089,186
5 Brevard	16	3	72,705.55	24,235	0.00000	79,534.54	0	0.00	0.00	0	0
6 Broward	30	3	270,661.68	90,221	0.00000	294,837.53	0	0.00	0.00	0	0
7 Calhoun	2	2	2,179.21	1,090	0.18064	2,334.50	1,773,021	813.61	0.00	0	1,773,021
8 Charlotte	3	3	15,422.21	5,141	0.03043	16,869.86	2,158,338	139.95	0.00	0	2,158,338
9 Citrus	3	3	15,196.12	5,065	0.03180	16,251.93	2,172,892	142.99	0.00	0	2,172,892
10 Clay	7	3	37,518.43	12,506	0.00000	40,724.89	0	0.00	0.00	0	0
11 Collier	8	3	46,763.61	15,588	0.00000	51,763.23	0	0.00	0.00	0	0
12 Columbia	2	2	10,013.11	5,007	0.03287	10,533.24	1,455,686	145.38	0.00	0	1,455,686
13 Miami-Dade	49	3	349,654.00	116,551	0.00000	379,576.86	0	0.00	0.00	0	0
14 DeSoto	1	1	4,865.83	4,866	0.03554	5,119.18	764,934	157.21	0.00	0	764,934
15 Dixie	1	1	2,272.70	2,273	0.11147	2,429.96	1,138,841	501.10	0.00	0	1,138,841
16 Duval	21	3	128,736.07	42,912	0.00000	139,420.67	0	0.00	0.00	0	0
17 Escambia	7	3	39,499.31	13,166	0.00000	42,835.05	0	0.00	0.00	0	0
18 Flagler	2	2	12,994.00	6,497	0.00971	13,697.31	559,192	43.03	56.97	740,268	1,299,460
19 Franklin	1	1	1,275.36	1,275	0.16711	1,399.38	983,205	770.92	0.00	0	983,205
20 Gadsden	1	1	4,884.18	4,884	0.03519	5,249.81	776,728	159.03	0.00	0	776,728
21 Gilchrist	2	2	2,578.44	1,289	0.16613	2,851.90	1,991,996	772.56	0.00	0	1,991,996
22 Glades	1	1	1,716.82	1,717	0.13937	1,823.97	1,068,792	622.54	0.00	0	1,068,792
23 Gulf	2	2	1,926.09	1,000	0.18771	2,121.27	1,674,131	869.19	0.00	0	1,674,131
24 Hamilton	1	1	1,645.54	1,646	0.14344	1,740.76	1,049,821	637.98	0.00	0	1,049,821
25 Hardee	1	1	5,200.85	5,201	0.02936	5,471.10	675,362	129.86	0.00	0	675,362
26 Hendry	2	2	7,201.39	3,601	0.06478	7,707.45	2,099,219	291.50	0.00	0	2,099,219
27 Hernando	5	4	22,298.87	5,575	0.02306	24,077.74	2,334,431	104.69	0.00	0	2,334,431
28 Highlands	3	3	12,386.68	4,129	0.05125	13,083.81	2,819,254	227.60	0.00	0	2,819,254
29 Hillsborough	27	3	215,995.68	71,999	0.00000	235,485.74	0	0.00	0.00	0	0
30 Holmes	4	3	3,111.23	1,037	0.18476	3,246.55	2,521,948	810.60	0.00	0	2,521,948
31 Indian River	2	2	17,318.95	8,659	0.00000	18,667.50	0	0.00	0.00	0	0
32 Jackson	5	3	6,251.55	2,084	0.12023	6,821.61	3,448,306	551.59	0.00	0	3,448,306
33 Jefferson	1	1	693.09	1,000	0.18771	748.34	590,599	852.12	0.00	0	590,599
34 Lafayette	1	1	1,190.91	1,191	0.17309	1,277.78	929,896	780.83	0.00	0	929,896
35 Lake	8	3	42,918.08	14,306	0.00000	46,585.66	0	0.00	0.00	0	0
36 Lee	13	3	92,803.40	30,934	0.00000	100,101.09	0	0.00	0.00	0	0
37 Leon	5	3	34,215.90	11,405	0.00000	37,105.91	0	0.00	0.00	0	0
38 Levy	4	3	5,483.22	1,828	0.13325	5,936.84	3,326,049	606.59	0.00	0	3,326,049
39 Liberty	1	1	1,368.34	1,368	0.16077	1,560.85	1,055,048	771.04	0.00	0	1,055,048
40 Madison	1	1	2,731.53	2,732	0.09275	2,861.75	1,115,968	408.55	0.00	0	1,115,968
41 Manatee	6	3	48,685.63	16,229	0.00000	52,209.94	0	0.00	0.00	0	0
42 Marion	7	3	42,956.87	14,319	0.00000	45,768.38	0	0.00	0.00	0	0
43 Martin	3	3	18,759.08	6,253	0.01298	20,908.71	1,141,059	60.83	39.17	734,793	1,875,852
44 Monroe	3	3	8,172.93	2,724	0.09305	8,833.63	3,455,904	422.85	0.00	0	3,455,904
45 Nassau	4	3	12,118.19	4,039	0.05341	12,944.70	2,906,837	239.87	0.00	0	2,906,837
46 Okaloosa	6	3	31,895.68	10,632	0.00000	34,760.54	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,353.68	6,354	0.01160	6,712.32	327,368	51.52	48.48	308,026	635,394
48 Orange	19	3	209,000.00	69,667	0.00000	233,032.87	0	0.00	0.00	0	0
49 Osceola	8	3	69,394.87	23,132	0.00000	75,718.58	0	0.00	0.00	0	0
50 Palm Beach	25	3	192,600.01	64,200	0.00000	213,832.92	0	0.00	0.00	0	0
51 Pasco	13	3	73,645.30	24,548	0.00000	80,169.67	0	0.00	0.00	0	0
52 Pinellas	16	3	98,930.29	32,977	0.00000	107,491.46	0	0.00	0.00	0	0
53 Polk	15	3	104,739.87	34,913	0.00000	111,980.26	0	0.00	0.00	0	0
54 Putnam	4	3	10,809.27	3,603	0.06472	11,406.32	3,103,774	287.14	0.00	0	3,103,774
55 St. Johns	6	3	40,653.68	13,551	0.00000	44,499.42	0	0.00	0.00	0	0
56 St. Lucie	6	3	39,985.46	13,328	0.00000	42,599.43	0	0.00	0.00	0	0
57 Santa Rosa	6	3	27,921.64	9,307	0.00000	30,445.33	0	0.00	0.00	0	0
58 Sarasota	7	3	43,094.34	14,365	0.00000	47,731.27	0	0.00	0.00	0	0
59 Seminole	9	3	67,964.73	22,655	0.00000	73,415.31	0	0.00	0.00	0	0
60 Sumter	2	2	8,527.00	4,264	0.04813	9,008.68	1,822,985	213.79	0.00	0	1,822,985
61 Suwannee	2	2	5,925.21	2,963	0.08448	6,265.87	2,225,571	375.61	0.00	0	2,225,571
62 Taylor	1	1	2,569.65	2,570	0.09899	2,827.36	1,176,735	457.94	0.00	0	1,176,735
63 Union	1	1	2,288.80	2,289	0.11076	2,427.01	1,130,214	493.80	0.00	0	1,130,214
64 Volusia	10	3	62,392.97	20,798	0.00000	68,033.93	0	0.00	0.00	0	0
65 Wakulla	1	1	5,166.07	5,166	0.02998	5,527.20	696,695	134.86	0.00	0	696,695
66 Walton	4	3	9,613.87	3,205	0.07650	10,119.91	3,254,949	338.57	0.00	0	3,254,949
67 Washington	2	2	3,297.38	1,649	0.14327	3,556.95	2,142,590	649.79	0.00	0	2,142,590
69 FAMU Lab School	1	1	624.24	1,000	0.18771	646.78	510,446	817.71	0.00	0	510,446
70 FAU Palm Beach	1	1	1,145.67	1,146	0.17640	1,173.25	870,152	759.51	0.00	0	870,152
71 FAU St Lucie	0	0	1,421.24	0	0.00000	1,515.14	0	0.00	0.00	0	0
72 FSU Broward	0	0	690.25	0	0.00000	739.13	0	0.00	0.00	0	0
73 FSU Leon	1	1	1,713.14	1,713	0.13959	1,797.15	1,054,738	615.68	0.00	0	1,054,738
74 UF Lab School	1	1	1,155.70	1,156	0.17566	1,224.76	904,545	782.68	0.00	0	904,545
75 Fla Virtual School	0	0	34,691.44	0	0.00000	35,463.13	0	0.00	0.00	0	0
State	448	162	2,847,829.52	985,902	4.10888	3,098,177.31	67,044,125			1,783,087	68,827,212

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Sparsity Supplement, Page 2

District	Total Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Adjustment	Wealth Adjustment Deduction	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	11,756,621	29,459.97	399.07	0.00	0	0	0	0
2 Baker	725,790	4,940.56	146.90	0.00	746,720	0	746,720	724,124
3 Bay	12,325,538	27,598.24	446.61	0.00	0	0	0	0
4 Bradford	733,474	3,248.67	225.78	0.00	1,089,186	0	1,089,186	1,056,226
5 Brevard	29,367,413	72,705.55	403.92	0.00	0	0	0	0
6 Broward	147,075,879	270,661.68	543.39	24.33	0	0	0	0
7 Calhoun	331,503	2,179.21	152.12	0.00	1,773,021	0	1,773,021	1,719,368
8 Charlotte	13,279,785	15,422.21	861.08	342.02	2,158,338	(2,158,338)	0	0
9 Citrus	7,151,160	15,196.12	470.59	0.00	2,172,892	0	2,172,892	2,107,138
10 Clay	8,516,991	37,518.43	227.01	0.00	0	0	0	0
11 Collier	68,497,595	46,763.61	1,464.76	945.70	0	0	0	0
12 Columbia	2,024,467	10,013.11	202.18	0.00	1,455,686	0	1,455,686	1,411,635
13 Miami-Dade	231,461,166	349,654.00	661.97	142.91	0	0	0	0
14 DeSoto	1,287,355	4,865.83	264.57	0.00	764,934	0	764,934	741,786
15 Dixie	392,741	2,272.70	172.81	0.00	1,138,841	0	1,138,841	1,104,379
16 Duval	49,407,977	128,736.07	383.79	0.00	0	0	0	0
17 Escambia	13,715,576	39,499.31	347.24	0.00	0	0	0	0
18 Flagler	6,836,763	12,994.00	526.15	7.09	1,299,460	(92,127)	1,207,333	1,170,798
19 Franklin	1,433,385	1,275.36	1,123.91	604.85	983,205	(771,401)	211,804	205,395
20 Gadsden	1,124,680	4,884.18	230.27	0.00	776,728	0	776,728	753,223
21 Gilchrist	532,043	2,578.44	206.34	0.00	1,991,996	0	1,991,996	1,931,716
22 Glades	480,506	1,716.82	279.88	0.00	1,068,792	0	1,068,792	1,036,449
23 Gulf	1,377,351	1,926.09	715.10	196.04	1,674,131	(377,591)	1,296,540	1,257,305
24 Hamilton	585,356	1,645.54	355.72	0.00	1,049,821	0	1,049,821	1,018,052
25 Hardee	1,204,153	5,200.85	231.53	0.00	675,362	0	675,362	654,925
26 Hendry	1,523,165	7,201.39	211.51	0.00	2,099,219	0	2,099,219	2,035,695
27 Hernando	7,095,463	22,298.87	318.20	0.00	2,334,431	0	2,334,431	2,263,789
28 Highlands	4,005,754	12,386.68	323.39	0.00	2,819,254	0	2,819,254	2,733,941
29 Hillsborough	73,011,020	215,995.68	338.02	0.00	0	0	0	0
30 Holmes	381,678	3,111.23	122.68	0.00	2,521,948	0	2,521,948	2,445,631
31 Indian River	13,768,752	17,318.95	795.01	275.95	0	0	0	0
32 Jackson	1,226,774	6,251.55	196.24	0.00	3,448,306	0	3,448,306	3,343,957
33 Jefferson	478,713	693.09	690.69	171.63	590,599	(118,955)	471,644	457,372
34 Lafayette	214,001	1,190.91	179.70	0.00	929,896	0	929,896	901,756
35 Lake	16,302,831	42,918.08	379.86	0.00	0	0	0	0
36 Lee	63,094,137	92,803.40	679.87	160.81	0	0	0	0
37 Leon	12,875,377	34,215.90	376.30	0.00	0	0	0	0
38 Levy	1,444,654	5,483.22	263.47	0.00	3,326,049	0	3,326,049	3,225,399
39 Liberty	201,909	1,368.34	147.56	0.00	1,055,048	0	1,055,048	1,023,121
40 Madison	545,837	2,731.53	199.83	0.00	1,115,968	0	1,115,968	1,082,198
41 Manatee	27,857,568	48,685.63	572.19	53.13	0	0	0	0
42 Marion	13,720,648	42,956.87	319.41	0.00	0	0	0	0
43 Martin	17,031,994	18,759.08	907.93	388.87	1,875,852	(1,875,852)	0	0
44 Monroe	20,793,755	8,172.93	2,544.22	2,025.16	3,455,904	(3,455,904)	0	0
45 Nassau	6,472,011	12,118.19	534.07	15.01	2,906,837	(181,894)	2,724,943	2,642,483
46 Okaloosa	13,300,005	31,895.68	416.98	0.00	0	0	0	0
47 Okeechobee	1,486,543	6,353.68	233.97	0.00	635,394	0	635,394	616,166
48 Orange	102,249,875	209,000.00	489.23	0.00	0	0	0	0
49 Osceola	19,207,101	69,394.87	276.78	0.00	0	0	0	0
50 Palm Beach	145,289,131	192,600.01	754.36	235.30	0	0	0	0
51 Pasco	21,244,024	73,645.30	288.46	0.00	0	0	0	0
52 Pinellas	61,614,848	98,930.29	622.81	103.75	0	0	0	0
53 Polk	27,018,951	104,739.87	257.96	0.00	0	0	0	0
54 Putnam	2,892,710	10,809.27	267.61	0.00	3,103,774	0	3,103,774	3,009,851
55 St. Johns	20,044,509	40,653.68	493.06	0.00	0	0	0	0
56 St. Lucie	16,493,672	39,985.46	412.49	0.00	0	0	0	0
57 Santa Rosa	7,520,690	27,921.64	269.35	0.00	0	0	0	0
58 Sarasota	45,113,909	43,094.34	1,046.86	527.80	0	0	0	0
59 Seminole	25,487,160	67,964.73	375.01	0.00	0	0	0	0
60 Sumter	9,290,559	8,527.00	1,089.55	570.49	1,822,985	(1,822,985)	0	0
61 Suwannee	1,372,066	5,925.21	231.56	0.00	2,225,571	0	2,225,571	2,158,223
62 Taylor	1,034,396	2,569.65	402.54	0.00	1,176,735	0	1,176,735	1,141,126
63 Union	198,578	2,288.80	86.76	0.00	1,130,214	0	1,130,214	1,096,013
64 Volusia	26,977,735	62,392.97	432.38	0.00	0	0	0	0
65 Wakulla	990,048	5,166.07	191.64	0.00	696,695	0	696,695	675,612
66 Walton	14,107,573	9,613.87	1,467.42	948.36	3,254,949	(3,254,949)	0	0
67 Washington	673,784	3,297.38	204.34	0.00	2,142,590	0	2,142,590	2,077,753
69 FAMU Lab School	234,902	624.24	376.30	0.00	510,446	0	510,446	494,999
70 FAU Palm Beach	864,248	1,145.67	754.36	235.30	870,152	(269,576)	600,576	582,402
71 FAU St Lucie	586,247	1,421.24	412.49	0.00	0	0	0	0
72 FSU Broward	375,075	690.25	543.39	24.33	0	0	0	0
73 FSU Leon	644,655	1,713.14	376.30	0.00	1,054,738	0	1,054,738	1,022,821
74 UF Lab School	461,205	1,155.70	399.07	0.00	904,545	0	904,545	877,173
75 Fla Virtual School	17,752,304	34,691.44	511.72	0.00	0	0	0	0
State	1,478,197,812	2,847,829.52	519.06	0.00	68,827,212	(14,379,572)	54,447,640	52,800,000

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Sparsity Supplement, Page 3

District	Total Funds Available	Unweighted FTE	Total Funds per FTE	Wealth Adjusted		Total Funds Below State Average	Wealth Adjustment Deduction	Wealth Adj Offset by Total Funds Below Avg	Computed Sparsity	Revised Wealth Adjusted Sparsity	Prorated Sparsity Supplement
				per FTE	Amount Below State Average						
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	210,845,611	29,459.97	7,157.02	0.00	0	0	0	0	0	0	
2 Baker	36,298,370	4,940.56	7,347.02	0.00	0	0	0	746,720	746,720	721,757	
3 Bay	201,890,532	27,598.24	7,315.34	0.00	0	0	0	0	0	0	
4 Bradford	25,127,892	3,248.67	7,734.82	0.00	0	0	0	1,089,186	1,089,186	1,052,774	
5 Brevard	529,474,912	72,705.55	7,282.46	0.00	0	0	0	0	0	0	
6 Broward	1,974,554,275	270,661.68	7,295.29	0.00	0	0	0	0	0	0	
7 Calhoun	17,515,222	2,179.21	8,037.42	0.00	0	0	0	1,773,021	1,773,021	1,713,748	
8 Charlotte	117,235,807	15,422.21	7,601.75	0.00	0	(2,158,338)	2,158,338	2,158,338	0	0	
9 Citrus	109,906,330	15,196.12	7,232.53	0.00	0	0	0	2,172,892	2,172,892	2,100,252	
10 Clay	270,318,479	37,518.43	7,204.95	0.00	0	0	0	0	0	0	
11 Collier	401,248,870	46,763.61	8,580.37	0.00	0	0	0	0	0	0	
12 Columbia	72,785,110	10,013.11	7,268.98	0.00	0	0	0	1,455,686	1,455,686	1,407,022	
13 Miami-Dade	2,609,812,710	349,654.00	7,463.99	0.00	0	0	0	0	0	0	
14 DeSoto	36,326,147	4,865.83	7,465.56	0.00	0	0	0	764,934	764,934	739,362	
15 Dixie	17,315,537	2,272.70	7,618.93	0.00	0	0	0	1,138,841	1,138,841	1,100,769	
16 Duval	938,886,973	128,736.07	7,293.12	0.00	0	0	0	0	0	0	
17 Escambia	286,197,171	39,499.31	7,245.62	0.00	0	0	0	0	0	0	
18 Flagler	92,671,650	12,994.00	7,131.88	(230.79)	(2,998,885)	(92,127)	0	1,299,460	1,299,460	1,256,019	
19 Franklin	10,864,696	1,275.36	8,518.92	0.00	0	(771,401)	771,401	983,205	211,804	204,723	
20 Gadsden	36,139,083	4,884.18	7,399.21	0.00	0	0	0	776,728	776,728	750,762	
21 Gilchrist	21,013,228	2,578.44	8,149.59	0.00	0	0	0	1,991,996	1,991,996	1,925,403	
22 Glades	14,252,605	1,716.82	8,301.75	0.00	0	0	0	1,068,792	1,068,792	1,033,062	
23 Gulf	15,463,040	1,926.09	8,028.20	0.00	0	(377,591)	377,591	1,674,131	1,296,540	1,253,196	
24 Hamilton	13,045,013	1,645.54	7,927.50	0.00	0	0	0	1,049,821	1,049,821	1,014,725	
25 Hardee	37,539,420	5,200.85	7,217.94	0.00	0	0	0	675,362	675,362	652,784	
26 Hendry	54,022,103	7,201.39	7,501.62	0.00	0	0	0	2,099,219	2,099,219	2,029,041	
27 Hernando	162,679,751	22,298.87	7,295.43	0.00	0	0	0	2,334,431	2,334,431	2,256,390	
28 Highlands	88,278,197	12,386.68	7,126.87	0.00	0	0	0	2,819,254	2,819,254	2,725,005	
29 Hillsborough	1,574,008,211	215,995.68	7,287.22	0.00	0	0	0	0	0	0	
30 Holmes	24,106,767	3,111.23	7,748.31	0.00	0	0	0	2,521,948	2,521,948	2,437,639	
31 Indian River	129,702,093	17,318.95	7,489.03	0.00	0	0	0	0	0	0	
32 Jackson	47,437,842	6,251.55	7,588.17	0.00	0	0	0	3,448,306	3,448,306	3,333,028	
33 Jefferson	6,200,794	693.09	8,946.59	0.00	0	(118,955)	118,955	590,599	471,644	455,877	
34 Lafayette	9,371,916	1,190.91	7,869.54	0.00	0	0	0	929,896	929,896	898,809	
35 Lake	307,414,878	42,918.08	7,162.83	0.00	0	0	0	0	0	0	
36 Lee	700,101,044	92,803.40	7,543.92	0.00	0	0	0	0	0	0	
37 Leon	249,780,685	34,215.90	7,300.13	0.00	0	0	0	0	0	0	
38 Levy	42,228,246	5,483.22	7,701.36	0.00	0	0	0	3,326,049	3,326,049	3,214,858	
39 Liberty	11,622,297	1,368.34	8,493.72	0.00	0	0	0	1,055,048	1,055,048	1,019,777	
40 Madison	20,701,640	2,731.53	7,578.77	0.00	0	0	0	1,115,968	1,115,968	1,078,661	
41 Manatee	351,646,297	48,685.63	7,222.79	0.00	0	0	0	0	0	0	
42 Marion	304,325,884	42,956.87	7,084.45	0.00	0	0	0	0	0	0	
43 Martin	147,070,368	18,759.08	7,839.96	0.00	0	(1,875,852)	1,875,852	1,875,852	0	0	
44 Monroe	78,048,516	8,172.93	9,549.64	0.00	0	(3,455,904)	3,455,904	3,455,904	0	0	
45 Nassau	89,135,782	12,118.19	7,355.54	(7.13)	(86,403)	(181,894)	95,491	2,906,837	2,811,346	2,717,362	
46 Okaloosa	235,591,765	31,895.68	7,386.32	0.00	0	0	0	0	0	0	
47 Okeechobee	47,160,929	6,353.68	7,422.62	0.00	0	0	0	635,394	635,394	614,153	
48 Orange	1,525,960,308	209,000.00	7,301.25	0.00	0	0	0	0	0	0	
49 Osceola	493,220,391	69,394.87	7,107.45	0.00	0	0	0	0	0	0	
50 Palm Beach	1,496,225,109	192,600.01	7,768.56	0.00	0	0	0	0	0	0	
51 Pasco	535,886,625	73,645.30	7,276.59	0.00	0	0	0	0	0	0	
52 Pinellas	731,843,065	98,930.29	7,397.56	0.00	0	0	0	0	0	0	
53 Polk	745,464,511	104,739.87	7,117.29	0.00	0	0	0	0	0	0	
54 Putnam	78,766,591	10,809.27	7,286.95	0.00	0	0	0	3,103,774	3,103,774	3,000,014	
55 St. Johns	295,045,297	40,653.68	7,257.53	0.00	0	0	0	0	0	0	
56 St. Lucie	290,415,977	39,985.46	7,263.04	0.00	0	0	0	0	0	0	
57 Santa Rosa	203,741,077	27,921.64	7,296.89	0.00	0	0	0	0	0	0	
58 Sarasota	344,324,929	43,094.34	7,990.03	0.00	0	0	0	0	0	0	
59 Seminole	484,324,971	67,964.73	7,126.12	0.00	0	0	0	0	0	0	
60 Sumter	64,253,849	8,527.00	7,535.34	0.00	0	(1,822,985)	1,822,985	1,822,985	0	0	
61 Suwannee	41,860,458	5,925.21	7,064.81	0.00	0	0	0	2,225,571	2,225,571	2,151,169	
62 Taylor	20,005,721	2,569.65	7,785.39	0.00	0	0	0	1,176,735	1,176,735	1,137,396	
63 Union	17,614,233	2,288.80	7,695.84	0.00	0	0	0	1,130,214	1,130,214	1,092,431	
64 Volusia	447,228,358	62,392.97	7,167.93	0.00	0	0	0	0	0	0	
65 Wakulla	37,423,879	5,166.07	7,244.17	0.00	0	0	0	696,695	696,695	673,404	
66 Walton	76,066,761	9,613.87	7,912.19	0.00	0	(3,254,949)	3,254,949	3,254,949	0	0	
67 Washington	25,713,426	3,297.38	7,798.14	0.00	0	0	0	2,142,590	2,142,590	2,070,963	
69 FAMU Lab School	5,290,774	624.24	8,475.54	0.00	0	0	0	510,446	510,446	493,382	
70 FAU Palm Beach	9,442,707	1,145.67	8,242.08	0.00	0	(269,576)	269,576	870,152	600,576	580,499	
71 FAU St Lucie	10,548,959	1,421.24	7,422.36	0.00	0	0	0	0	0	0	
72 FSU Broward	5,573,456	690.25	8,074.55	0.00	0	0	0	0	0	0	
73 FSU Leon	12,897,177	1,713.14	7,528.38	0.00	0	0	0	1,054,738	1,054,738	1,019,478	
74 UF Lab School	9,223,603	1,155.70	7,980.97	0.00	0	0	0	904,545	904,545	874,306	
75 Fla Virtual School	181,895,231	34,691.44	5,243.23	0.00	0	0	0	0	0	0	
State	20,967,622,131	2,847,829.52	7,362.67	0.00	(3,085,288)	(14,379,572)	14,201,042	68,827,212	54,626,170	52,800,000	

FLORIDA EDUCATION FINANCE PROGRAM
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.748 Mill Discretionary Local Effort, Compression Supplement, and Discretionary Contribution

District	2018 School Taxable Value	2017-2018 Millage Levied	Discretionary Revenue	Unweighted FTE	.748 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.748 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	16,372,300,173	0.748	11,756,621	29,459.97	399.07	119.99	3,534,902
2 Baker	1,010,737,119	0.748	725,790	4,940.56	146.90	372.16	1,838,679
3 Bay	17,164,574,838	0.748	12,325,538	27,598.24	446.61	72.45	1,999,492
4 Bradford	1,021,437,393	0.748	733,474	3,248.67	225.78	293.28	952,770
5 Brevard	40,897,132,806	0.748	29,367,413	72,705.55	403.92	115.14	8,371,317
6 Broward	204,818,235,862	0.748	147,075,879	270,661.68	543.39	0.00	0
7 Calhoun	461,652,131	0.748	331,503	2,179.21	152.12	366.94	799,639
8 Charlotte	18,493,461,695	0.748	13,279,785	15,422.21	861.08	0.00	0
9 Citrus	9,958,723,147	0.748	7,151,160	15,196.12	470.59	48.47	736,556
10 Clay	11,860,783,059	0.748	8,516,991	37,518.43	227.01	292.05	10,957,257
11 Collier	95,389,921,867	0.748	68,497,595	46,763.61	1,464.76	0.00	0
12 Columbia	2,819,278,476	0.748	2,024,467	10,013.11	202.18	316.88	3,172,954
13 Miami-Dade	322,333,396,951	0.748	231,461,166	349,654.00	661.97	0.00	0
14 DeSoto	1,792,773,206	0.748	1,287,355	4,865.83	264.57	254.49	1,238,305
15 Dixie	546,932,047	0.748	392,741	2,272.70	172.81	346.25	786,922
16 Duval	68,805,672,356	0.748	49,407,977	128,736.07	383.79	135.27	17,414,128
17 Escambia	19,100,344,735	0.748	13,715,576	39,499.31	347.24	171.82	6,786,771
18 Flagler	9,520,892,848	0.748	6,836,763	12,994.00	526.15	0.00	0
19 Franklin	1,996,135,570	0.748	1,433,385	1,275.36	1,123.91	0.00	0
20 Gadsden	1,566,231,588	0.748	1,124,680	4,884.18	230.27	288.79	1,410,502
21 Gilchrist	740,924,366	0.748	532,043	2,578.44	206.34	312.72	806,330
22 Glades	669,153,417	0.748	480,506	1,716.82	279.88	239.18	410,629
23 Gulf	1,918,102,553	0.748	1,377,351	1,926.09	715.10	0.00	0
24 Hamilton	815,167,728	0.748	585,356	1,645.54	355.72	163.34	268,783
25 Hardee	1,676,906,371	0.748	1,204,153	5,200.85	231.53	287.53	1,495,400
26 Hendry	2,121,163,033	0.748	1,523,165	7,201.39	211.51	307.55	2,214,787
27 Hernando	9,881,159,685	0.748	7,095,463	22,298.87	318.20	200.86	4,478,951
28 Highlands	5,578,422,383	0.748	4,005,754	12,386.68	323.39	195.67	2,423,702
29 Hillsborough	101,675,328,748	0.748	73,011,020	215,995.68	338.02	181.04	39,103,858
30 Holmes	531,525,598	0.748	381,678	3,111.23	122.68	396.38	1,233,229
31 Indian River	19,174,398,334	0.748	13,768,752	17,318.95	795.01	0.00	0
32 Jackson	1,708,408,263	0.748	1,226,774	6,251.55	196.24	322.82	2,018,125
33 Jefferson	666,656,224	0.748	478,713	693.09	690.69	0.00	0
34 Lafayette	298,018,555	0.748	214,001	1,190.91	179.70	339.36	404,147
35 Lake	22,703,362,740	0.748	16,302,831	42,918.08	379.86	139.20	5,974,197
36 Lee	87,865,052,949	0.748	63,094,137	92,803.40	679.87	0.00	0
37 Leon	17,930,282,748	0.748	12,875,377	34,215.90	376.30	142.76	4,884,662
38 Levy	2,011,828,383	0.748	1,444,654	5,483.22	263.47	255.59	1,401,456
39 Liberty	281,178,689	0.748	201,909	1,368.34	147.56	371.50	508,338
40 Madison	760,133,899	0.748	545,837	2,731.53	199.83	319.23	871,986
41 Manatee	38,794,518,356	0.748	27,857,568	48,685.63	572.19	0.00	0
42 Marion	19,107,408,502	0.748	13,720,648	42,956.87	319.41	199.65	8,576,339
43 Martin	23,718,796,724	0.748	17,031,994	18,759.08	907.93	0.00	0
44 Monroe	28,957,434,992	0.748	20,793,755	8,172.93	2,544.22	0.00	0
45 Nassau	9,012,938,027	0.748	6,472,011	12,118.19	534.07	0.00	0
46 Okaloosa	18,521,620,452	0.748	13,300,005	31,895.68	416.98	102.08	3,255,911
47 Okeechobee	2,070,163,409	0.748	1,486,543	6,353.68	233.97	285.09	1,811,371
48 Orange	142,393,431,335	0.748	102,249,875	209,000.00	489.23	29.83	6,234,470
49 Osceola	26,747,856,788	0.748	19,207,101	69,394.87	276.78	242.28	16,812,989
50 Palm Beach	202,330,006,444	0.748	145,289,131	192,600.01	754.36	0.00	0
51 Pasco	29,584,480,872	0.748	21,244,024	73,645.30	288.46	230.60	16,982,606
52 Pinellas	85,804,990,427	0.748	61,614,848	98,930.29	622.81	0.00	0
53 Polk	37,626,658,457	0.748	27,018,951	104,739.87	257.96	261.10	27,347,580
54 Putnam	4,028,395,650	0.748	2,892,710	10,809.27	267.61	251.45	2,717,991
55 St. Johns	27,914,033,387	0.748	20,044,509	40,653.68	493.06	26.00	1,056,996
56 St. Lucie	22,969,128,139	0.748	16,493,672	39,985.46	412.49	106.57	4,261,250
57 Santa Rosa	10,473,331,537	0.748	7,520,690	27,921.64	269.35	249.71	6,972,313
58 Sarasota	62,825,742,908	0.748	45,113,909	43,094.34	1,046.86	0.00	0
59 Seminole	35,493,482,217	0.748	25,487,160	67,964.73	375.01	144.05	9,790,319
60 Sumter	12,938,056,132	0.748	9,290,559	8,527.00	1,089.55	0.00	0
61 Suwannee	1,910,742,076	0.748	1,372,066	5,925.21	231.56	287.50	1,703,498
62 Taylor	1,440,501,872	0.748	1,034,396	2,569.65	402.54	116.52	299,416
63 Union	276,540,664	0.748	198,578	2,288.80	86.76	432.30	989,448
64 Volusia	37,569,261,363	0.748	26,977,735	62,392.97	432.38	86.68	5,408,223
65 Wakulla	1,378,742,993	0.748	990,048	5,166.07	191.64	327.42	1,691,475
66 Walton	19,646,241,411	0.748	14,107,573	9,613.87	1,467.42	0.00	0
67 Washington	938,313,487	0.748	673,784	3,297.38	204.34	314.72	1,037,751
69 FAMU Lab School	0	0.000	234,902	624.24	376.30	142.76	89,117
70 FAU Palm Beach	0	0.000	864,248	1,145.67	754.36	0.00	0
71 FAU St Lucie	0	0.000	586,247	1,421.24	412.49	106.57	151,462
72 FSU Broward	0	0.000	375,075	690.25	543.39	0.00	0
73 FSU Leon	0	0.000	644,655	1,713.14	376.30	142.76	244,568
74 UF Lab School	0	0.000	461,205	1,155.70	399.07	119.99	138,672
75 Fla Virtual School	0	0.000	17,752,304	34,691.44	511.72	7.34	254,635
State	2,029,410,611,154	0.748	1,478,197,812	2,847,829.52	519.06		246,327,174

FLORIDA EDUCATION FINANCE PROGRAM
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Safe Schools Allocation

District	Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	(\$13,675,820 for Officers)	Funds for Additional School Resource Officers	Total Safe Schools Allocation
					Minumum Funding per District		
					-5-	-7-	-8-
1 Alachua	9,210	576,451	29,459.97	206,943	250,000	877,830	1,911,224
2 Baker	434	27,164	4,940.56	34,705	250,000	147,216	459,085
3 Bay	7,464	467,169	27,598.24	193,865	250,000	822,356	1,733,390
4 Bradford	479	29,980	3,248.67	22,820	250,000	96,802	399,602
5 Brevard	17,727	1,109,526	72,705.55	510,723	250,000	2,166,436	4,036,685
6 Broward	66,421	4,157,266	270,661.68	1,901,274	250,000	8,065,012	14,373,552
7 Calhoun	114	7,135	2,179.21	15,308	250,000	64,935	337,378
8 Charlotte	3,062	191,649	15,422.21	108,334	250,000	459,542	1,009,525
9 Citrus	2,317	145,020	15,196.12	106,746	250,000	452,805	954,571
10 Clay	4,160	260,373	37,518.43	263,550	250,000	1,117,951	1,891,874
11 Collier	5,458	341,614	46,763.61	328,493	250,000	1,393,434	2,313,541
12 Columbia	2,245	140,514	10,013.11	70,337	250,000	298,365	759,216
13 Miami-Dade	111,219	6,961,157	349,654.00	2,456,159	250,000	10,418,777	20,086,093
14 DeSoto	974	60,962	4,865.83	34,180	250,000	144,989	490,131
15 Dixie	409	25,599	2,272.70	15,965	250,000	67,720	359,284
16 Duval	39,605	2,478,863	128,736.07	904,312	250,000	3,835,999	7,469,174
17 Escambia	12,380	774,860	39,499.31	277,465	250,000	1,176,976	2,479,301
18 Flagler	2,102	131,563	12,994.00	91,277	250,000	387,187	860,027
19 Franklin	164	10,265	1,275.36	8,959	250,000	38,002	307,226
20 Gadsden	601	37,616	4,884.18	34,309	250,000	145,536	467,461
21 Gilchrist	14	876	2,578.44	18,112	250,000	76,831	345,819
22 Glades	157	9,827	1,716.82	12,060	250,000	51,157	323,044
23 Gulf	269	16,837	1,926.09	13,530	250,000	57,392	337,759
24 Hamilton	311	19,465	1,645.54	11,559	250,000	49,033	330,057
25 Hardee	602	37,679	5,200.85	36,534	250,000	154,972	479,185
26 Hendry	1,069	66,908	7,201.39	50,586	250,000	214,583	582,077
27 Hernando	3,889	243,411	22,298.87	156,639	250,000	664,448	1,314,498
28 Highlands	2,994	187,393	12,386.68	87,011	250,000	369,091	893,495
29 Hillsborough	28,156	1,762,274	215,995.68	1,517,271	250,000	6,436,108	9,965,653
30 Holmes	305	19,090	3,111.23	21,855	250,000	92,707	383,652
31 Indian River	3,121	195,342	17,318.95	121,658	250,000	516,060	1,083,060
32 Jackson	1,043	65,281	6,251.55	43,914	250,000	186,280	545,475
33 Jefferson	294	18,401	693.09	4,869	250,000	20,652	293,922
34 Lafayette	73	4,569	1,190.91	8,366	250,000	35,486	298,421
35 Lake	7,500	469,422	42,918.08	301,480	250,000	1,278,847	2,299,749
36 Lee	14,199	888,710	92,803.40	651,901	250,000	2,765,299	4,555,910
37 Leon	16,269	1,018,271	34,215.90	240,351	250,000	1,019,545	2,528,167
38 Levy	1,175	73,543	5,483.22	38,517	250,000	163,386	525,446
39 Liberty	9	563	1,368.34	9,612	250,000	40,773	300,948
40 Madison	596	37,303	2,731.53	19,188	250,000	81,392	387,883
41 Manatee	9,561	598,420	48,685.63	341,994	250,000	1,450,705	2,641,119
42 Marion	9,097	569,378	42,956.87	301,752	250,000	1,280,003	2,401,133
43 Martin	2,865	179,319	18,759.08	131,774	250,000	558,972	1,120,065
44 Monroe	2,360	147,712	8,172.93	57,411	250,000	243,532	698,655
45 Nassau	1,371	85,810	12,118.19	85,125	250,000	361,090	782,025
46 Okaloosa	5,714	357,637	31,895.68	224,052	250,000	950,408	1,782,097
47 Okeechobee	1,428	89,378	6,353.68	44,632	250,000	189,323	573,333
48 Orange	55,329	3,463,022	209,000.00	1,468,129	250,000	6,227,655	11,408,806
49 Osceola	9,573	599,171	69,394.87	487,467	250,000	2,067,786	3,404,424
50 Palm Beach	48,613	3,042,670	192,600.01	1,352,927	250,000	5,738,978	10,384,575
51 Pasco	12,204	763,844	73,645.30	517,324	250,000	2,194,438	3,725,606
52 Pinellas	36,536	2,286,775	98,930.29	694,940	250,000	2,947,865	6,179,580
53 Polk	17,766	1,111,967	104,739.87	735,750	250,000	3,120,975	5,218,692
54 Putnam	2,272	142,204	10,809.27	75,930	250,000	322,088	790,222
55 St. Johns	4,141	259,184	40,653.68	285,573	250,000	1,211,374	2,006,131
56 St. Lucie	6,450	403,703	39,985.46	280,880	250,000	1,191,462	2,126,045
57 Santa Rosa	2,177	136,258	27,921.64	196,137	250,000	831,992	1,414,387
58 Sarasota	8,987	562,493	43,094.34	302,718	250,000	1,284,099	2,399,310
59 Seminole	11,911	745,505	67,964.73	477,421	250,000	2,025,172	3,498,098
60 Sumter	1,385	86,687	8,527.00	59,898	250,000	254,082	650,667
61 Suwannee	895	56,018	5,925.21	41,622	250,000	176,556	524,196
62 Taylor	716	44,814	2,569.65	18,051	250,000	76,569	389,434
63 Union	97	6,071	2,288.80	16,078	250,000	68,200	340,349
64 Volusia	18,427	1,153,339	62,392.97	438,282	250,000	1,859,148	3,700,769
65 Wakulla	556	34,800	5,166.07	36,289	250,000	153,935	475,024
66 Walton	1,612	100,895	9,613.87	67,533	250,000	286,468	704,896
67 Washington	381	23,847	3,297.38	23,163	250,000	98,253	395,263
69 FAMU Lab School	0	0	624.24	4,385	250,000	18,601	272,986
70 FAU Palm Beach	0	0	1,145.67	8,048	250,000	34,138	292,186
71 FAU St Lucie	0	0	1,421.24	9,984	250,000	42,349	302,333
72 FSU Broward	0	0	690.25	4,849	250,000	20,568	275,417
73 FSU Leon	0	0	1,713.14	12,034	250,000	51,047	313,081
74 UF Lab School	0	0	1,155.70	8,118	250,000	34,437	292,555
75 Fla Virtual School	0	0	0.00	0	0	0	0
State	641,014	40,120,832	2,813,138.08	19,761,007	18,250,000	83,824,180	161,956,019

* Funds in the amount of \$97,500,000 included in calculation from SB 7026.

FLORIDA EDUCATION FINANCE PROGRAM
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Supplemental Academic Instruction Allocation

District	2017-2018	2017-2018	2017-2018	2018-2019	FTE	Workload	SAI
	Allocation	FTE	Funding Per FTE	FTE	Change		Allocation including Workload
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,357,941	29,240.68	285.83	29,459.97	219.29	55,958	8,413,899
2 Baker	1,810,527	4,937.36	366.70	4,940.56	3.20	817	1,811,344
3 Bay	7,803,474	27,328.70	285.54	27,598.24	269.54	68,781	7,872,255
4 Bradford	1,013,561	3,198.46	316.89	3,248.67	50.21	12,813	1,026,374
5 Brevard	19,996,084	72,449.98	276.00	72,705.55	255.57	65,216	20,061,300
6 Broward	60,008,224	270,020.00	222.24	270,661.68	641.68	163,744	60,171,968
7 Calhoun	499,705	2,206.51	226.47	2,179.21	(27.30)	(6,183)	493,522
8 Charlotte	3,429,168	15,413.34	222.48	15,422.21	8.87	2,263	3,431,431
9 Citrus	3,321,292	15,108.26	219.83	15,196.12	87.86	22,420	3,343,712
10 Clay	9,740,720	37,063.37	262.81	37,518.43	455.06	116,122	9,856,842
11 Collier	10,624,751	46,302.59	229.46	46,763.61	461.02	117,643	10,742,394
12 Columbia	3,856,785	10,032.09	384.44	10,013.11	(18.98)	(7,297)	3,849,488
13 Miami-Dade	118,284,581	351,009.92	336.98	349,654.00	(1,355.92)	(456,918)	117,827,663
14 DeSoto	1,917,618	4,844.39	395.84	4,865.83	21.44	5,471	1,923,089
15 Dixie	483,678	2,184.81	221.38	2,272.70	87.89	22,428	506,106
16 Duval	32,460,899	128,643.56	252.33	128,736.07	92.51	23,607	32,484,506
17 Escambia	10,660,066	39,710.41	268.45	39,499.31	(211.10)	(56,670)	10,603,396
18 Flagler	2,793,424	12,873.78	216.99	12,994.00	120.22	30,678	2,824,102
19 Franklin	281,782	1,269.81	221.91	1,275.36	5.55	1,416	283,198
20 Gadsden	1,446,329	4,990.73	289.80	4,884.18	(106.55)	(30,878)	1,415,451
21 Gilchrist	569,026	2,572.99	221.15	2,578.44	5.45	1,391	570,417
22 Glades	414,863	1,676.58	247.45	1,716.82	40.24	10,268	425,131
23 Gulf	384,133	1,902.82	201.88	1,926.09	23.27	5,938	390,071
24 Hamilton	343,698	1,593.97	215.62	1,645.54	51.57	13,160	356,858
25 Hardee	1,155,614	5,220.60	221.36	5,200.85	(19.75)	(4,372)	1,151,242
26 Hendry	1,861,514	7,176.69	259.38	7,201.39	24.70	6,303	1,867,817
27 Hernando	5,322,566	22,243.70	239.28	22,298.87	55.17	14,078	5,336,644
28 Highlands	2,488,363	12,367.73	201.20	12,386.68	18.95	4,836	2,493,199
29 Hillsborough	49,773,378	212,794.36	233.90	215,995.68	3,201.32	816,913	50,590,291
30 Holmes	682,114	3,121.30	218.54	3,111.23	(10.07)	(2,201)	679,913
31 Indian River	3,862,436	17,416.71	221.77	17,318.95	(97.76)	(21,680)	3,840,756
32 Jackson	1,278,845	6,333.06	201.93	6,251.55	(81.51)	(16,459)	1,262,386
33 Jefferson	304,002	707.80	429.50	693.09	(14.71)	(6,318)	297,684
34 Lafayette	203,794	1,180.33	172.66	1,190.91	10.58	2,700	206,494
35 Lake	9,841,646	42,518.43	231.47	42,918.08	399.65	101,983	9,943,629
36 Lee	21,954,250	91,653.91	239.53	92,803.40	1,149.49	293,327	22,247,577
37 Leon	9,871,668	34,018.74	290.18	34,215.90	197.16	50,311	9,921,979
38 Levy	1,276,655	5,498.03	232.20	5,483.22	(14.81)	(3,439)	1,273,216
39 Liberty	285,314	1,366.38	208.81	1,368.34	1.96	500	285,814
40 Madison	729,486	2,686.27	271.56	2,731.53	45.26	11,549	741,035
41 Manatee	12,239,810	48,387.57	252.95	48,685.63	298.06	76,059	12,315,869
42 Marion	13,028,076	42,584.38	305.94	42,956.87	372.49	95,052	13,123,128
43 Martin	4,103,174	18,718.71	219.20	18,759.08	40.37	10,302	4,113,476
44 Monroe	1,769,215	8,102.62	218.35	8,172.93	70.31	17,942	1,787,157
45 Nassau	2,622,124	11,884.46	220.63	12,118.19	233.73	59,643	2,681,767
46 Okaloosa	8,758,127	31,278.07	280.01	31,895.68	617.61	157,602	8,915,729
47 Okeechobee	2,075,709	6,372.58	325.73	6,353.68	(18.90)	(6,156)	2,069,553
48 Orange	48,364,036	204,759.21	236.20	209,000.00	4,240.79	1,082,165	49,446,201
49 Osceola	14,532,870	66,462.77	218.66	69,394.87	2,932.10	748,213	15,281,083
50 Palm Beach	42,568,510	189,834.08	224.24	192,600.01	2,765.93	705,810	43,274,320
51 Pasco	19,716,988	72,644.02	271.42	73,645.30	1,001.28	255,507	19,972,495
52 Pinellas	23,999,669	99,602.14	240.96	98,930.29	(671.85)	(161,889)	23,837,780
53 Polk	26,479,037	102,583.13	258.12	104,739.87	2,156.74	550,357	27,029,394
54 Putnam	3,191,873	10,796.15	295.65	10,809.27	13.12	3,348	3,195,221
55 St. Johns	7,578,899	39,160.96	193.53	40,653.68	1,492.72	380,912	7,959,811
56 St. Lucie	9,927,156	39,767.32	249.63	39,985.46	218.14	55,665	9,982,821
57 Santa Rosa	7,959,202	27,435.04	290.11	27,921.64	486.60	124,171	8,083,373
58 Sarasota	8,685,881	42,640.78	203.70	43,094.34	453.56	115,739	8,801,620
59 Seminole	16,160,800	67,091.85	240.88	67,964.73	872.88	222,742	16,383,542
60 Sumter	1,709,157	8,451.58	202.23	8,527.00	75.42	19,246	1,728,403
61 Suwannee	1,249,745	5,938.15	210.46	5,925.21	(12.94)	(2,723)	1,247,022
62 Taylor	576,791	2,629.40	219.36	2,569.65	(59.75)	(13,107)	563,684
63 Union	508,801	2,282.66	222.90	2,288.80	6.14	1,567	510,368
64 Volusia	16,867,290	61,928.50	272.37	62,392.97	464.47	118,523	16,985,813
65 Wakulla	968,157	5,168.30	187.33	5,166.07	(2.23)	(418)	967,739
66 Walton	1,823,137	9,212.30	197.90	9,613.87	401.57	102,473	1,925,610
67 Washington	956,646	3,307.70	289.22	3,297.38	(10.32)	(2,985)	953,661
69 FAMU Lab School	330,590	583.99	566.09	624.24	40.25	10,271	340,861
70 FAU Palm Beach	299,453	1,145.67	261.38	1,145.67	0.00	0	299,453
71 FAU St Lucie	424,490	1,421.24	298.68	1,421.24	0.00	0	424,490
72 FSU Broward	143,417	690.25	207.78	690.25	0.00	0	143,417
73 FSU Leon	285,059	1,694.14	168.26	1,713.14	19.00	4,848	289,907
74 UF Lab School	299,680	1,146.70	261.34	1,155.70	9.00	2,297	301,977
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	711,597,543	2,788,585.57	255.18	2,813,138.08	24,552.51	6,163,395	717,760,938

FLORIDA EDUCATION FINANCE PROGRAM
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Mental Health Assistance Allocation

District	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$100,000 per District	Total Mental Health Allocation
	-1-	-2-	-3-	-4-
1 Alachua	29,459.97	648,625	100,000	748,625
2 Baker	4,940.56	108,777	100,000	208,777
3 Bay	27,598.24	607,635	100,000	707,635
4 Bradford	3,248.67	71,526	100,000	171,526
5 Brevard	72,705.55	1,600,769	100,000	1,700,769
6 Broward	270,661.68	5,959,199	100,000	6,059,199
7 Calhoun	2,179.21	47,980	100,000	147,980
8 Charlotte	15,422.21	339,553	100,000	439,553
9 Citrus	15,196.12	334,575	100,000	434,575
10 Clay	37,518.43	826,049	100,000	926,049
11 Collier	46,763.61	1,029,601	100,000	1,129,601
12 Columbia	10,013.11	220,460	100,000	320,460
13 Miami-Dade	349,654.00	7,698,385	100,000	7,798,385
14 DeSoto	4,865.83	107,132	100,000	207,132
15 Dixie	2,272.70	50,038	100,000	150,038
16 Duval	128,736.07	2,834,402	100,000	2,934,402
17 Escambia	39,499.31	869,662	100,000	969,662
18 Flagler	12,994.00	286,091	100,000	386,091
19 Franklin	1,275.36	28,080	100,000	128,080
20 Gadsden	4,884.18	107,536	100,000	207,536
21 Gilchrist	2,578.44	56,770	100,000	156,770
22 Glades	1,716.82	37,799	100,000	137,799
23 Gulf	1,926.09	42,407	100,000	142,407
24 Hamilton	1,645.54	36,230	100,000	136,230
25 Hardee	5,200.85	114,508	100,000	214,508
26 Hendry	7,201.39	158,554	100,000	258,554
27 Hernando	22,298.87	490,958	100,000	590,958
28 Highlands	12,386.68	272,719	100,000	372,719
29 Hillsborough	215,995.68	4,755,610	100,000	4,855,610
30 Holmes	3,111.23	68,500	100,000	168,500
31 Indian River	17,318.95	381,314	100,000	481,314
32 Jackson	6,251.55	137,641	100,000	237,641
33 Jefferson	693.09	15,260	100,000	115,260
34 Lafayette	1,190.91	26,220	100,000	126,220
35 Lake	42,918.08	944,934	100,000	1,044,934
36 Lee	92,803.40	2,043,266	100,000	2,143,266
37 Leon	34,215.90	753,337	100,000	853,337
38 Levy	5,483.22	120,725	100,000	220,725
39 Liberty	1,368.34	30,127	100,000	130,127
40 Madison	2,731.53	60,141	100,000	160,141
41 Manatee	48,685.63	1,071,919	100,000	1,171,919
42 Marion	42,956.87	945,788	100,000	1,045,788
43 Martin	18,759.08	413,022	100,000	513,022
44 Monroe	8,172.93	179,945	100,000	279,945
45 Nassau	12,118.19	266,808	100,000	366,808
46 Okaloosa	31,895.68	702,252	100,000	802,252
47 Okeechobee	6,353.68	139,890	100,000	239,890
48 Orange	209,000.00	4,601,585	100,000	4,701,585
49 Osceola	69,394.87	1,527,877	100,000	1,627,877
50 Palm Beach	192,600.01	4,240,504	100,000	4,340,504
51 Pasco	73,645.30	1,621,460	100,000	1,721,460
52 Pinellas	98,930.29	2,178,163	100,000	2,278,163
53 Polk	104,739.87	2,306,074	100,000	2,406,074
54 Putnam	10,809.27	237,989	100,000	337,989
55 St. Johns	40,653.68	895,078	100,000	995,078
56 St. Lucie	39,985.46	880,366	100,000	980,366
57 Santa Rosa	27,921.64	614,755	100,000	714,755
58 Sarasota	43,094.34	948,815	100,000	1,048,815
59 Seminole	67,964.73	1,496,390	100,000	1,596,390
60 Sumter	8,527.00	187,740	100,000	287,740
61 Suwannee	5,925.21	130,456	100,000	230,456
62 Taylor	2,569.65	56,576	100,000	156,576
63 Union	2,288.80	50,393	100,000	150,393
64 Volusia	62,392.97	1,373,715	100,000	1,473,715
65 Wakulla	5,166.07	113,742	100,000	213,742
66 Walton	9,613.87	211,670	100,000	311,670
67 Washington	3,297.38	72,599	100,000	172,599
69 FAMU Lab School	624.24	13,744	100,000	113,744
70 FAU Palm Beach	1,145.67	25,224	100,000	125,224
71 FAU St Lucie	1,421.24	31,292	100,000	131,292
72 FSU Broward	690.25	15,197	100,000	115,197
73 FSU Leon	1,713.14	37,718	100,000	137,718
74 UF Lab School	1,155.70	25,445	100,000	125,445
75 Fla Virtual School	0	0	0	0
State	2,813,138.08	61,937,286	7,300,000	69,237,286

* Funds in the amount of \$69,237,286 included in calculation from SB 7026.

FLORIDA EDUCATION FINANCE PROGRAM
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Reading Instruction Allocation

District	FEFP Base Funding -1-	Reading Base Allocation -2-	Minumum Funding \$115,000 per District -3-	Total Reading Allocation -4-
1 Alachua	129,825,217	1,209,838	115,000	1,324,838
2 Baker	21,353,000	198,988	115,000	313,988
3 Bay	126,607,362	1,179,851	115,000	1,294,851
4 Bradford	14,077,350	131,186	115,000	246,186
5 Brevard	330,216,653	3,077,280	115,000	3,192,280
6 Broward	1,266,768,504	11,804,981	115,000	11,919,981
7 Calhoun	9,162,506	85,385	115,000	200,385
8 Charlotte	69,665,459	649,211	115,000	764,211
9 Citrus	64,851,946	604,354	115,000	719,354
10 Clay	169,820,501	1,582,553	115,000	1,697,553
11 Collier	226,448,551	2,110,268	115,000	2,225,268
12 Columbia	42,049,714	391,860	115,000	506,860
13 Miami-Dade	1,624,626,752	15,139,853	115,000	15,254,853
14 DeSoto	20,920,534	194,958	115,000	309,958
15 Dixie	9,503,455	88,562	115,000	203,562
16 Duval	592,396,593	5,520,528	115,000	5,635,528
17 Escambia	175,215,925	1,632,832	115,000	1,747,832
18 Flagler	54,922,862	511,825	115,000	626,825
19 Franklin	5,466,435	50,942	115,000	165,942
20 Gadsden	20,993,065	195,634	115,000	310,634
21 Gilchrist	11,355,084	105,818	115,000	220,818
22 Glades	7,492,355	69,821	115,000	184,821
23 Gulf	8,375,561	78,052	115,000	193,052
24 Hamilton	6,793,390	63,307	115,000	178,307
25 Hardee	22,130,996	206,238	115,000	321,238
26 Hendry	32,065,101	298,814	115,000	413,814
27 Hernando	98,236,437	915,463	115,000	1,030,463
28 Highlands	52,165,824	486,132	115,000	601,132
29 Hillsborough	997,407,554	9,294,814	115,000	9,409,814
30 Holmes	12,795,379	119,240	115,000	234,240
31 Indian River	78,493,859	731,482	115,000	846,482
32 Jackson	26,744,952	249,235	115,000	364,235
33 Jefferson	2,986,187	27,828	115,000	142,828
34 Lafayette	4,937,166	46,009	115,000	161,009
35 Lake	191,478,290	1,784,381	115,000	1,899,381
36 Lee	425,286,129	3,963,230	115,000	4,078,230
37 Leon	151,546,977	1,412,262	115,000	1,527,262
38 Levy	23,608,084	220,003	115,000	335,003
39 Liberty	6,110,315	56,942	115,000	171,942
40 Madison	11,135,615	103,772	115,000	218,772
41 Manatee	216,702,756	2,019,447	115,000	2,134,447
42 Marion	182,981,204	1,705,197	115,000	1,820,197
43 Martin	88,902,370	828,479	115,000	943,479
44 Monroe	38,146,793	355,489	115,000	470,489
45 Nassau	53,848,051	501,809	115,000	616,809
46 Okaloosa	144,627,972	1,347,784	115,000	1,462,784
47 Okeechobee	27,569,497	256,919	115,000	371,919
48 Orange	985,058,807	9,179,736	115,000	9,294,736
49 Osceola	314,150,456	2,927,560	115,000	3,042,560
50 Palm Beach	937,702,272	8,738,422	115,000	8,853,422
51 Pasco	332,280,613	3,096,514	115,000	3,211,514
52 Pinellas	453,114,286	4,222,560	115,000	4,337,560
53 Polk	457,064,333	4,259,370	115,000	4,374,370
54 Putnam	46,115,413	429,748	115,000	544,748
55 St. Johns	187,337,474	1,745,793	115,000	1,860,793
56 St. Lucie	178,246,187	1,661,071	115,000	1,776,071
57 Santa Rosa	124,331,212	1,158,639	115,000	1,273,639
58 Sarasota	201,846,263	1,881,000	115,000	1,996,000
59 Seminole	306,816,785	2,859,217	115,000	2,974,217
60 Sumter	36,455,914	339,732	115,000	454,732
61 Suwannee	24,600,353	229,250	115,000	344,250
62 Taylor	11,014,873	102,647	115,000	217,647
63 Union	9,819,472	91,507	115,000	206,507
64 Volusia	275,831,473	2,570,466	115,000	2,685,466
65 Wakulla	22,111,595	206,057	115,000	321,057
66 Walton	41,361,253	385,444	115,000	500,444
67 Washington	14,017,239	130,626	115,000	245,626
69 FAMU Lab School	2,641,562	24,617	115,000	139,617
70 FAU Palm Beach	5,144,948	47,946	115,000	162,946
71 FAU St Lucie	6,339,708	59,080	115,000	174,080
72 FSU Broward	3,175,670	29,594	115,000	144,594
73 FSU Leon	7,339,872	68,400	115,000	183,400
74 UF Lab School	5,008,311	46,672	115,000	161,672
75 Fla Virtual School	149,101,893	1,389,476	115,000	1,504,476
State	13,036,844,519	121,490,000	8,510,000	130,000,000

FLORIDA EDUCATION FINANCE PROGRAM
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Exceptional Student Education Guaranteed Allocation, Page 1

District	2017-2018	2017-2018	2017-2018	2018-2019	Prgms 111-113				2017-2018	2018-2019
	ESE Guaranteed Allocation	FTE Program 111-113	Funds per FTE	Program 111-113 FTE	FTE Change	Percent Change	Percent of Total Appr FTE	FTE All Programs	FTE All Programs	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	
1 Alachua	12,062,552	6,980.74	1,727.98	7,072.33	91.59	1.31%	23.87%	29,240.68	29,459.97	
2 Baker	1,198,462	653.39	1,834.22	642.59	(10.80)	-1.65%	13.23%	4,937.36	4,940.56	
3 Bay	9,376,664	4,878.14	1,922.18	4,903.77	25.63	0.53%	17.85%	27,328.70	27,598.24	
4 Bradford	1,285,220	906.46	1,417.85	926.36	19.90	2.20%	28.34%	3,198.46	3,248.67	
5 Brevard	29,720,947	15,540.74	1,912.45	15,565.72	24.98	0.16%	21.45%	72,449.98	72,705.55	
6 Broward	95,326,312	42,521.87	2,241.82	42,700.30	178.43	0.42%	15.75%	270,020.00	270,661.68	
7 Calhoun	882,784	474.02	1,862.33	459.05	(14.97)	-3.16%	21.48%	2,206.51	2,179.21	
8 Charlotte	6,342,259	3,220.42	1,969.39	3,206.46	(13.96)	-0.43%	20.89%	15,413.34	15,422.21	
9 Citrus	6,985,750	2,386.11	2,927.67	2,391.21	5.10	0.21%	15.79%	15,108.26	15,196.12	
10 Clay	12,070,207	9,330.79	1,293.59	9,510.37	179.58	1.92%	25.18%	37,063.37	37,518.43	
11 Collier	21,869,258	7,293.41	2,998.50	7,391.93	98.52	1.35%	15.75%	46,302.59	46,763.61	
12 Columbia	4,265,968	1,800.04	2,369.93	1,790.61	(9.43)	-0.52%	17.94%	10,032.09	10,013.11	
13 Miami-Dade	138,215,310	64,152.47	2,154.48	64,152.47	0.00	0.00%	18.28%	351,009.92	349,654.00	
14 DeSoto	2,196,804	777.67	2,824.85	780.18	2.51	0.32%	16.05%	4,844.39	4,865.83	
15 Dixie	573,712	523.97	1,094.93	549.84	25.87	4.94%	23.98%	2,184.81	2,272.70	
16 Duval	49,933,091	24,348.16	2,050.80	24,273.50	(74.66)	-0.31%	18.93%	128,643.56	128,736.07	
17 Escambia	14,796,909	7,888.61	1,875.73	7,878.08	(10.53)	-0.13%	19.87%	39,710.41	39,499.31	
18 Flagler	6,232,432	1,999.67	3,116.73	2,013.84	14.17	0.71%	15.53%	12,873.78	12,994.00	
19 Franklin	474,255	222.40	2,132.44	221.94	(0.46)	-0.21%	17.51%	1,269.81	1,275.36	
20 Gadsden	1,631,051	761.63	2,141.53	753.39	(8.24)	-1.08%	15.26%	4,990.73	4,884.18	
21 Gilchrist	1,043,143	552.17	1,889.17	549.71	(2.46)	-0.45%	21.46%	2,572.99	2,578.44	
22 Glades	595,951	317.59	1,876.48	328.44	10.85	3.42%	18.94%	1,676.58	1,716.82	
23 Gulf	209,300	359.89	581.57	371.89	12.00	3.33%	18.91%	1,902.82	1,926.09	
24 Hamilton	523,166	186.75	2,801.42	208.25	21.50	11.51%	11.72%	1,593.97	1,645.54	
25 Hardee	1,947,174	771.66	2,523.36	767.40	(4.26)	-0.55%	14.78%	5,220.60	5,200.85	
26 Hendry	2,410,285	1,113.03	2,165.52	1,105.97	(7.06)	-0.63%	15.51%	7,176.69	7,201.39	
27 Hernando	9,781,907	3,502.75	2,792.64	3,521.75	19.00	0.54%	15.75%	22,243.70	22,298.87	
28 Highlands	4,234,850	2,092.82	2,023.51	2,095.25	2.43	0.12%	16.92%	12,367.73	12,386.68	
29 Hillsborough	82,415,504	39,820.27	2,069.69	40,496.97	676.70	1.70%	18.71%	212,794.36	215,995.68	
30 Holmes	1,057,276	457.21	2,312.45	453.25	(3.96)	-0.87%	14.65%	3,121.30	3,111.23	
31 Indian River	5,467,787	2,843.53	1,922.89	2,868.50	24.97	0.88%	16.33%	17,416.71	17,318.95	
32 Jackson	2,317,908	1,028.39	2,253.92	1,011.45	(16.94)	-1.65%	16.24%	6,333.06	6,251.55	
33 Jefferson	227,374	54.94	4,138.59	43.77	(11.17)	-20.33%	7.76%	707.80	693.09	
34 Lafayette	262,100	198.89	1,317.81	200.86	1.97	0.99%	16.85%	1,180.33	1,190.91	
35 Lake	15,307,377	7,125.12	2,148.37	7,150.85	25.73	0.36%	16.76%	42,518.43	42,918.08	
36 Lee	40,258,096	14,868.46	2,707.62	14,954.45	85.99	0.58%	16.22%	91,653.91	92,803.40	
37 Leon	17,829,322	5,966.57	2,988.20	5,988.14	21.57	0.36%	17.54%	34,018.74	34,215.90	
38 Levy	1,962,758	1,147.36	1,710.67	1,152.52	5.16	0.45%	20.87%	5,498.03	5,483.22	
39 Liberty	524,000	255.56	2,050.40	261.36	5.80	2.27%	18.70%	1,366.38	1,368.34	
40 Madison	1,296,414	538.86	2,405.85	550.33	11.47	2.13%	20.06%	2,686.27	2,731.53	
41 Manatee	20,607,842	9,460.11	2,178.39	9,573.93	113.82	1.20%	19.55%	48,387.57	48,685.63	
42 Marion	16,229,874	7,916.60	2,050.11	7,996.12	79.52	1.00%	18.59%	42,584.38	42,956.87	
43 Martin	7,221,833	3,384.27	2,133.94	3,391.48	7.21	0.21%	18.08%	18,718.71	18,759.08	
44 Monroe	3,144,392	1,517.00	2,072.77	1,543.42	26.42	1.74%	18.72%	8,102.62	8,172.93	
45 Nassau	3,507,980	2,037.42	1,721.78	2,083.88	46.46	2.28%	17.14%	11,884.46	12,118.19	
46 Okaloosa	13,088,363	5,460.26	2,397.02	5,561.19	100.93	1.85%	17.46%	31,278.07	31,895.68	
47 Okeechobee	2,895,208	1,594.05	1,816.26	1,594.96	0.91	0.06%	25.01%	6,372.58	6,353.68	
48 Orange	58,454,605	29,112.61	2,007.88	29,302.67	190.06	0.65%	14.22%	204,759.21	209,000.00	
49 Osceola	18,389,088	8,619.08	2,133.53	8,612.74	193.66	2.25%	12.97%	66,462.77	69,394.87	
50 Palm Beach	72,395,800	39,018.43	1,855.43	39,681.27	662.84	1.70%	20.55%	189,834.08	192,600.01	
51 Pasco	30,166,376	13,266.16	2,273.93	13,493.67	227.51	1.71%	18.26%	72,644.02	73,645.30	
52 Pinellas	45,705,310	19,634.51	2,327.80	19,622.22	(12.29)	-0.06%	19.71%	99,602.14	98,930.29	
53 Polk	38,312,333	17,443.93	2,196.31	17,906.56	462.63	2.65%	17.00%	102,583.13	104,739.87	
54 Putnam	3,537,962	2,336.91	1,513.95	2,324.91	(12.00)	-0.51%	21.65%	10,796.15	10,809.27	
55 St. Johns	12,314,578	7,994.23	1,540.43	8,278.73	284.50	3.56%	20.41%	39,160.96	40,653.68	
56 St. Lucie	17,198,136	5,526.95	3,111.69	5,549.44	22.49	0.41%	13.90%	39,767.32	39,985.46	
57 Santa Rosa	10,372,112	4,511.04	2,299.27	4,592.35	81.31	1.80%	16.44%	27,435.04	27,921.64	
58 Sarasota	23,137,206	9,383.37	2,465.77	9,466.09	82.72	0.88%	22.01%	42,640.78	43,094.34	
59 Seminole	20,425,676	13,689.31	1,492.09	13,937.71	248.40	1.81%	20.40%	67,091.85	67,964.73	
60 Sumter	3,789,472	1,482.54	2,556.07	1,580.66	98.12	6.62%	17.54%	8,451.58	8,527.00	
61 Suwannee	576,817	989.21	583.11	984.85	(4.36)	-0.44%	16.66%	5,938.15	5,925.21	
62 Taylor	1,053,829	451.24	2,335.41	445.29	(5.95)	-1.32%	17.16%	2,629.40	2,569.65	
63 Union	602,273	463.05	1,300.67	464.78	1.73	0.37%	20.29%	2,282.66	2,288.80	
64 Volusia	23,976,185	12,194.93	1,966.08	12,277.40	82.47	0.68%	19.69%	61,928.50	62,392.97	
65 Wakulla	1,606,220	1,116.11	1,439.12	1,137.21	21.10	1.89%	21.60%	5,168.30	5,166.07	
66 Walton	2,876,042	1,157.80	2,484.06	1,198.84	41.04	3.54%	12.57%	9,212.30	9,613.87	
67 Washington	798,609	726.90	1,098.65	728.43	1.53	0.21%	21.98%	3,307.70	3,297.38	
69 FAMU Lab School	38,585	29.79	1,295.23	29.79	0.00	0.00%	5.10%	583.99	624.24	
70 FAU Palm Beach	113,128	64.80	1,745.80	64.80	0.00	0.00%	5.66%	1,145.67	1,145.67	
71 FAU St Lucie	195,655	136.26	1,435.89	136.26	0.00	0.00%	9.59%	1,421.24	1,421.24	
72 FSU Broward	169,590	147.51	1,149.68	148.17	0.66	0.45%	21.37%	690.25	690.25	
73 FSU Leon	328,224	160.09	2,050.25	163.38	3.29	2.06%	9.45%	1,694.14	1,713.14	
74 UF Lab School	237,397	79.36	2,991.39	79.36	0.00	0.00%	6.92%	1,146.70	1,155.70	
75 Fla Virtual School	415,569	495.49	838.70	477.65	(17.84)	-3.60%	1.53%	32,451.77	34,691.44	
Total	1,058,993,908	501,463.85	2,088.08	505,895.26	4,431.41	0.71%	18.17%	2,821,037.34	2,847,829.52	

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Exceptional Student Education Guaranteed Allocation. Page 2

District	FTE Change	Percent Change	2017-2018 ESE Guaranteed Allocation	Projected Increase (Decrease) 111-113 FTE	Maximum Workload FTE Districts		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
					Greater Than 18.17% Prevalence	Less Than 18.17% Prevalence			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	219.29	0.75%	12,062,552	91.59	52.36	0.00	52.36	109,332	12,171,884
2 Baker	3.20	0.06%	1,198,462	(10.80)	0.00	244.31	(10.80)	(19,810)	1,178,652
3 Bay	269.54	0.99%	9,376,664	25.63	0.00	136.46	25.63	53,517	9,430,181
4 Bradford	50.21	1.57%	1,285,220	19.90	14.23	0.00	14.23	29,713	1,314,933
5 Brevard	255.57	0.35%	29,720,947	24.98	54.39	0.00	24.98	52,160	29,773,107
6 Broward	641.68	0.24%	95,326,312	178.43	0.00	6,657.36	178.43	372,576	95,698,888
7 Calhoun	(27.30)	-1.24%	882,784	(14.97)	0.00	0.00	(14.97)	(27,879)	854,905
8 Charlotte	8.87	0.06%	6,342,259	(13.96)	1.93	0.00	(13.96)	(27,493)	6,314,766
9 Citrus	87.86	0.58%	6,985,750	5.10	0.00	375.03	5.10	10,649	6,996,399
10 Clay	455.06	1.23%	12,070,207	179.58	114.77	0.00	114.77	239,649	12,309,856
11 Collier	461.02	1.00%	21,869,258	98.52	0.00	1,203.54	98.52	205,718	22,074,976
12 Columbia	(18.98)	-0.19%	4,265,968	(9.43)	0.00	19.34	(9.43)	(22,348)	4,243,620
13 Miami-Dade	(1,355.92)	-0.39%	138,215,310	0.00	0.00	0.00	0.00	0	138,215,310
14 DeSoto	21.44	0.44%	2,196,804	2.51	0.00	106.45	2.51	5,241	2,202,045
15 Dixie	87.89	4.02%	573,712	25.87	21.06	0.00	21.06	43,975	617,687
16 Duval	92.51	0.07%	49,933,091	(74.66)	17.04	0.00	(74.66)	(153,113)	49,779,978
17 Escambia	(211.10)	-0.53%	14,796,909	(10.53)	0.00	0.00	(10.53)	(19,751)	14,777,158
18 Flagler	120.22	0.93%	6,232,432	14.17	0.00	361.34	14.17	29,588	6,262,020
19 Franklin	5.55	0.44%	474,255	(0.46)	0.00	9.33	(0.46)	(981)	473,274
20 Gadsden	(106.55)	-2.13%	1,631,051	(8.24)	0.00	125.83	(8.24)	(17,646)	1,613,405
21 Gilchrist	5.45	0.21%	1,043,143	(2.46)	1.16	0.00	(2.46)	(4,647)	1,038,496
22 Glades	40.24	2.40%	595,951	10.85	7.62	0.00	7.62	15,911	611,862
23 Gulf	23.27	1.22%	209,300	12.00	4.39	0.00	4.39	9,167	218,467
24 Hamilton	51.57	3.24%	523,166	21.50	0.00	112.24	21.50	44,894	568,060
25 Hardee	(19.75)	-0.38%	1,947,174	(4.26)	0.00	173.33	(4.26)	(10,750)	1,936,424
26 Hendry	24.70	0.34%	2,410,285	(7.06)	0.00	195.46	(7.06)	(15,289)	2,394,996
27 Hernando	55.17	0.25%	9,781,907	19.00	0.00	548.95	19.00	39,674	9,821,581
28 Highlands	18.95	0.15%	4,234,850	2.43	0.00	157.84	2.43	5,074	4,239,924
29 Hillsborough	3,201.32	1.50%	82,415,504	676.70	597.30	0.00	597.30	1,247,210	83,662,714
30 Holmes	(10.07)	-0.32%	1,057,276	(3.96)	0.00	108.10	(3.96)	(9,157)	1,048,119
31 Indian River	(97.76)	-0.56%	5,467,787	24.97	0.00	303.32	24.97	52,139	5,519,926
32 Jackson	(81.51)	-1.29%	2,317,908	(16.94)	0.00	107.52	(16.94)	(38,181)	2,279,727
33 Jefferson	(14.71)	-2.08%	227,374	(11.17)	0.00	70.99	(11.17)	(46,228)	181,146
34 Lafayette	10.58	0.90%	262,100	1.97	0.00	17.50	1.97	4,114	266,214
35 Lake	399.65	0.94%	15,307,377	25.73	0.00	673.10	25.73	53,726	15,361,103
36 Lee	1,149.49	1.25%	40,258,096	85.99	0.00	1,993.92	85.99	179,554	40,437,650
37 Leon	197.16	0.58%	17,829,322	21.57	0.00	250.46	21.57	45,040	17,874,362
38 Levy	(14.81)	-0.27%	1,962,758	5.16	0.00	0.00	0.00	0	1,962,758
39 Liberty	1.96	0.14%	524,000	5.80	0.36	0.00	0.36	752	524,752
40 Madison	45.26	1.68%	1,296,414	11.47	9.05	0.00	9.05	18,897	1,315,311
41 Manatee	298.06	0.62%	20,607,842	113.82	58.65	0.00	58.65	122,466	20,730,308
42 Marion	372.49	0.87%	16,229,874	79.52	68.87	0.00	68.87	143,806	16,373,680
43 Martin	40.37	0.22%	7,221,833	7.21	0.00	24.25	7.21	15,055	7,236,888
44 Monroe	70.31	0.87%	3,144,392	26.42	13.20	0.00	13.20	27,563	3,171,955
45 Nassau	233.73	1.97%	3,507,980	46.46	0.00	164.46	46.46	97,012	3,604,992
46 Okaloosa	617.61	1.97%	13,088,363	100.93	0.00	335.19	100.93	210,750	13,299,113
47 Okeechobee	(18.90)	-0.30%	2,895,208	0.91	0.00	0.00	0.00	0	2,895,208
48 Orange	4,240.79	2.07%	58,454,605	190.06	0.00	8,862.69	190.06	396,860	58,851,465
49 Osceola	2,932.10	4.41%	18,389,088	193.66	0.00	3,989.97	193.66	404,378	18,793,466
50 Palm Beach	2,765.93	1.46%	72,395,800	662.84	569.67	0.00	569.67	1,189,517	73,585,317
51 Pasco	1,001.28	1.38%	30,166,376	227.51	183.07	0.00	183.07	382,265	30,548,641
52 Pinellas	(671.85)	-0.67%	45,705,310	(12.29)	0.00	0.00	(12.29)	(28,609)	45,676,701
53 Polk	2,156.74	2.10%	38,312,333	462.63	0.00	1,587.30	462.63	966,008	39,278,341
54 Putnam	13.12	0.12%	3,537,962	(12.00)	2.80	0.00	(12.00)	(18,167)	3,519,795
55 St. Johns	1,492.72	3.81%	12,314,578	284.50	304.58	0.00	284.50	594,059	12,908,637
56 St. Lucie	218.14	0.55%	17,198,136	22.49	0.00	1,738.41	22.49	46,961	17,245,097
57 Santa Rosa	486.60	1.77%	10,372,112	81.31	0.00	562.32	81.31	169,782	10,541,894
58 Sarasota	453.56	1.06%	23,137,206	82.72	99.46	0.00	82.72	172,726	23,309,932
59 Seminole	872.88	1.30%	20,425,676	248.40	177.96	0.00	177.96	371,595	20,797,271
60 Sumter	75.42	0.89%	3,789,472	98.12	0.00	66.82	66.82	139,526	3,928,998
61 Suwannee	(12.94)	-0.22%	576,817	(4.36)	0.00	87.40	(4.36)	(2,542)	574,275
62 Taylor	(59.75)	-2.27%	1,053,829	(5.95)	0.00	15.67	(5.95)	(13,896)	1,039,933
63 Union	6.14	0.27%	602,273	1.73	1.25	0.00	1.25	2,610	604,883
64 Volusia	464.47	0.75%	23,976,185	82.47	91.46	0.00	82.47	172,204	24,148,389
65 Wakulla	(2.23)	-0.04%	1,606,220	21.10	0.00	0.00	0.00	0	1,606,220
66 Walton	401.57	4.36%	2,876,042	41.04	0.00	589.04	41.04	85,695	2,961,737
67 Washington	(10.32)	-0.31%	798,609	1.53	0.00	0.00	0.00	0	798,609
69 FAMU Lab School	40.25	6.89%	38,585	0.00	0.00	83.63	0.00	0	38,585
70 FAU Palm Beach	0.00	0.00%	113,128	0.00	0.00	143.37	0.00	0	113,128
71 FAU St Lucie	0.00	0.00%	195,655	0.00	0.00	121.98	0.00	0	195,655
72 FSU Broward	0.00	0.00%	169,590	0.66	0.00	0.00	0.00	0	169,590
73 FSU Leon	19.00	1.12%	328,224	3.29	0.00	151.19	3.29	6,870	335,094
74 UF Lab School	9.00	0.78%	237,397	0.00	0.00	130.63	0.00	0	237,397
75 Fla Virtual School	2,239.67	6.90%	415,569	(17.84)	0.00	5,807.94	(17.84)	(14,962)	400,607
Total	26,792.18	62.85%	1,058,993,908	4,431.41	2,466.63	38,413.98	3,870.56	8,094,529	1,067,088,437

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

DJJ Supplemental Allocation

District	DJJ	Weighted FTE	\$1,243.91 X WFTE	District Cost Differential	DJJ
	Unweighted FTE				Supplemental Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	162.82	163.27	203,093	0.9726	197,528
2 Baker	0.00	0.00	0	0.9754	0
3 Bay	118.84	118.84	147,826	0.9673	142,992
4 Bradford	0.00	0.00	0	0.9709	0
5 Brevard	129.92	130.05	161,770	0.9875	159,748
6 Broward	328.38	332.66	413,799	1.0219	422,861
7 Calhoun	0.00	0.00	0	0.9335	0
8 Charlotte	0.00	0.00	0	0.9822	0
9 Citrus	180.01	180.01	223,916	0.9491	212,519
10 Clay	87.46	87.50	108,842	0.9918	107,949
11 Collier	108.13	115.31	143,435	1.0405	149,244
12 Columbia	0.00	0.00	0	0.9495	0
13 Dade	471.67	472.28	587,474	1.0180	598,049
14 De Soto	33.76	33.76	41,994	0.9720	40,818
15 Dixie	0.00	0.00	0	0.9302	0
16 Duval	311.34	325.51	404,905	1.0106	409,197
17 Escambia	169.55	174.19	216,677	0.9729	210,805
18 Flagler	0.00	0.00	0	0.9537	0
19 Franklin	0.00	0.00	0	0.9291	0
20 Gadsden	0.00	0.00	0	0.9511	0
21 Gilchrist	0.00	0.00	0	0.9470	0
22 Glades	0.00	0.00	0	0.9770	0
23 Gulf	0.00	0.00	0	0.9391	0
24 Hamilton	50.00	50.00	62,196	0.9282	57,730
25 Hardee	0.00	0.00	0	0.9621	0
26 Hendry	0.00	0.00	0	0.9895	0
27 Hernando	64.00	64.00	79,610	0.9704	77,254
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	448.31	448.43	557,807	1.0074	561,935
30 Holmes	0.00	0.00	0	0.9374	0
31 Indian River	0.00	0.00	0	1.0001	0
32 Jackson	40.01	40.01	49,769	0.9325	46,410
33 Jefferson	0.00	0.00	0	0.9491	0
34 Lafayette	0.00	0.00	0	0.9190	0
35 Lake	0.00	0.00	0	0.9776	0
36 Lee	213.27	218.15	271,359	1.0105	274,208
37 Leon	161.29	164.43	204,536	0.9714	198,686
38 Levy	0.00	0.00	0	0.9458	0
39 Liberty	87.59	160.01	199,038	0.9311	185,324
40 Madison	75.88	75.88	94,388	0.9255	87,356
41 Manatee	219.01	219.03	272,454	0.9872	268,967
42 Marion	213.24	214.84	267,242	0.9509	254,120
43 Martin	27.92	27.92	34,730	1.0113	35,122
44 Monroe	0.00	0.00	0	1.0271	0
45 Nassau	0.00	0.00	0	0.9894	0
46 Okaloosa	215.62	215.62	268,212	0.9896	265,423
47 Okeechobee	197.74	197.74	245,971	0.9769	240,289
48 Orange	351.84	352.69	438,715	1.0054	441,084
49 Osceola	70.81	70.81	88,081	0.9868	86,918
50 Palm Beach	205.34	205.94	256,171	1.0430	267,186
51 Pasco	123.84	132.77	165,154	0.9858	162,809
52 Pinellas	309.89	314.13	390,749	1.0026	391,765
53 Polk	314.14	314.14	390,762	0.9708	379,352
54 Putnam	0.00	0.00	0	0.9616	0
55 St. Johns	174.00	174.00	216,440	1.0013	216,721
56 St. Lucie	148.81	148.81	185,106	0.9952	184,217
57 Santa Rosa	0.00	0.00	0	0.9713	0
58 Sarasota	0.00	0.00	0	1.0058	0
59 Seminole	0.00	0.00	0	0.9940	0
60 Sumter	0.00	0.00	0	0.9625	0
61 Suwannee	0.00	0.00	0	0.9338	0
62 Taylor	0.00	0.00	0	0.9266	0
63 Union	38.98	38.98	48,488	0.9623	46,660
64 Volusia	189.60	193.01	240,087	0.9643	231,516
65 Wakulla	0.00	0.00	0	0.9515	0
66 Walton	40.80	40.80	50,752	0.9721	49,336
67 Washington	195.44	195.89	243,670	0.9373	228,392
69 FAMU Lab School	0.00	0.00	0	0.9714	0
70 FAU Palm Beach	0.00	0.00	0	1.0430	0
71 FAU St Lucie	0.00	0.00	0	0.9952	0
72 FSU Broward	0.00	0.00	0	1.0219	0
73 FSU Leon	0.00	0.00	0	0.9714	0
74 UF Lab School	0.00	0.00	0	0.9726	0
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	6,279.25	6,411.41	7,975,218		7,890,490

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Funding Compression Allocation

District	2017-2018	2017-2018	2017-2018	If Below,	25%	Funding Compression Allocation
	Total Funds	Unweighted FTE	Total Funds per FTE	Difference from Average \$7,306.63	of Difference from Average \$100 Cap	
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	205,815,660	29,240.68	7,038.68	267.95	66.99	1,958,833
2 Baker	35,658,114	4,937.36	7,222.10	84.53	21.13	104,326
3 Bay	198,155,692	27,328.70	7,250.83	55.80	13.95	381,235
4 Bradford	24,305,126	3,198.46	7,599.01	-	-	0
5 Brevard	524,513,590	72,449.98	7,239.67	66.96	16.74	1,212,813
6 Broward	1,969,592,352	270,020.00	7,294.25	12.38	3.10	837,062
7 Calhoun	17,232,780	2,206.51	7,809.97	-	-	0
8 Charlotte	115,713,045	15,413.34	7,507.33	-	-	0
9 Citrus	107,177,998	15,108.26	7,094.00	212.63	53.16	803,155
10 Clay	263,622,256	37,063.37	7,112.74	193.89	48.47	1,796,462
11 Collier	393,132,191	46,302.59	8,490.50	-	-	0
12 Columbia	71,552,062	10,032.09	7,132.32	174.31	43.58	437,198
13 Miami-Dade	2,615,310,944	351,009.92	7,450.82	-	-	0
14 DeSoto	35,965,660	4,844.39	7,424.19	-	-	0
15 Dixie	16,164,546	2,184.81	7,398.60	-	-	0
16 Duval	936,977,916	128,643.56	7,283.52	23.11	5.78	743,560
17 Escambia	282,650,407	39,710.41	7,117.79	188.84	47.21	1,874,728
18 Flagler	89,975,254	12,873.78	6,989.03	317.60	79.40	1,022,178
19 Franklin	10,429,293	1,269.81	8,213.27	-	-	0
20 Gadsden	37,682,930	4,990.73	7,550.58	-	-	0
21 Gilchrist	20,679,369	2,572.99	8,037.10	-	-	0
22 Glades	13,588,411	1,676.58	8,104.84	-	-	0
23 Gulf	14,693,404	1,902.82	7,721.91	-	-	0
24 Hamilton	12,274,093	1,593.97	7,700.33	-	-	0
25 Hardee	37,234,192	5,220.60	7,132.17	174.46	43.62	227,723
26 Hendry	53,241,980	7,176.69	7,418.74	-	-	0
27 Hernando	160,431,613	22,243.70	7,212.45	94.18	23.55	523,839
28 Highlands	86,221,006	12,367.73	6,971.45	335.18	83.80	1,036,416
29 Hillsborough	1,541,424,631	212,794.36	7,243.73	62.90	15.73	3,347,255
30 Holmes	23,733,895	3,121.30	7,603.85	-	-	0
31 Indian River	128,548,341	17,416.71	7,380.75	-	-	0
32 Jackson	46,921,827	6,333.06	7,409.03	-	-	0
33 Jefferson	6,245,852	707.80	8,824.32	-	-	0
34 Lafayette	9,068,100	1,180.33	7,682.68	-	-	0
35 Lake	299,337,803	42,518.43	7,040.19	266.44	66.61	2,832,153
36 Lee	685,871,775	91,653.91	7,483.28	-	-	0
37 Leon	246,089,165	34,018.74	7,233.93	72.70	18.18	618,461
38 Levy	41,443,034	5,498.03	7,537.80	-	-	0
39 Liberty	11,226,336	1,366.38	8,216.12	-	-	0
40 Madison	19,864,507	2,686.27	7,394.83	-	-	0
41 Manatee	347,469,931	48,387.57	7,180.98	125.65	31.41	1,519,854
42 Marion	295,570,245	42,584.38	6,940.81	365.82	91.45	3,894,342
43 Martin	145,564,650	18,718.71	7,776.43	-	-	0
44 Monroe	75,948,941	8,102.62	9,373.38	-	-	0
45 Nassau	86,938,665	11,884.46	7,315.32	-	-	0
46 Okaloosa	230,360,561	31,278.07	7,364.92	-	-	0
47 Okeechobee	46,739,053	6,372.58	7,334.40	-	-	0
48 Orange	1,479,701,547	204,759.21	7,226.54	80.09	20.02	4,099,279
49 Osceola	464,173,634	66,462.77	6,983.96	322.67	80.67	5,361,552
50 Palm Beach	1,467,181,606	189,834.08	7,728.76	-	-	0
51 Pasco	525,752,315	72,644.02	7,237.38	69.25	17.31	1,257,468
52 Pinellas	732,962,609	99,602.14	7,358.90	-	-	0
53 Polk	718,817,118	102,583.13	7,007.17	299.46	74.87	7,680,399
54 Putnam	77,887,000	10,796.15	7,214.33	92.30	23.08	249,175
55 St. Johns	280,352,836	39,160.96	7,158.99	147.64	36.91	1,445,431
56 St. Lucie	286,925,351	39,767.32	7,215.10	91.53	22.88	909,876
57 Santa Rosa	197,481,202	27,435.04	7,198.14	108.49	27.12	744,038
58 Sarasota	339,955,031	42,640.78	7,972.53	-	-	0
59 Seminole	471,147,501	67,091.85	7,022.43	284.20	71.05	4,766,876
60 Sumter	62,473,239	8,451.58	7,391.90	-	-	0
61 Suwannee	40,813,869	5,938.15	6,873.16	433.47	100.00	593,815
62 Taylor	19,702,080	2,629.40	7,492.99	-	-	0
63 Union	17,205,656	2,282.66	7,537.55	-	-	0
64 Volusia	435,752,636	61,928.50	7,036.38	270.25	67.56	4,183,889
65 Wakulla	36,571,273	5,168.30	7,076.07	230.56	57.64	297,901
66 Walton	72,171,247	9,212.30	7,834.23	-	-	0
67 Washington	25,000,935	3,307.70	7,558.40	-	-	0
69 FAMU Lab School	4,981,813	583.99	8,530.65	-	-	0
70 FAU Palm Beach	9,333,318	1,145.67	8,146.60	-	-	0
71 FAU St Lucie	10,296,485	1,421.24	7,244.72	61.91	15.48	22,001
72 FSU Broward	5,605,399	690.25	8,120.82	-	-	0
73 FSU Leon	12,470,900	1,694.14	7,361.20	-	-	0
74 UF Lab School	8,966,769	1,146.70	7,819.63	-	-	0
75 Fla Virtual School	170,230,281	32,451.77	5,245.64	-	-	0
State	20,612,272,846	2,821,037.34	7,306.63	5,587	1,388	56,783,293

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Instructional Materials Allocation
Includes Library Media Materials \$12,300,210 and Science Lab Materials \$3,362,057

District	2017-2018 K-12 FTE Students	2018-2019 K-12 FTE Students	Growth	Growth Allocation Column 3 x \$306.57	Prorated Maintenance Allocation	Total Instructional Materials Allocation	Dual Enrollment FTE	Dual Instructional Materials	ESE FTE	ESE Applications Allocation	Instructional Materials Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	29,240.68	29,459.97	219.29	67,228	2,179,916	2,247,144	470.32	184,597	4,010.16	30,995	2,462,736
2 Baker	4,937.36	4,940.56	3.20	981	368,084	369,065	54.22	21,281	610.71	4,720	395,066
3 Bay	27,328.70	27,598.24	269.54	82,633	2,037,376	2,120,009	241.77	94,893	5,208.11	40,254	2,255,156
4 Bradford	3,198.46	3,248.67	50.21	15,393	238,448	253,841	39.30	15,425	871.47	6,736	276,002
5 Brevard	72,449.98	72,705.55	255.57	78,350	5,401,203	5,479,553	1,186.25	465,594	13,157.80	101,697	6,046,844
6 Broward	270,020.00	270,661.68	641.68	196,720	20,130,203	20,326,923	2,295.51	900,969	36,501.19	282,119	21,510,011
7 Calhoun	2,206.51	2,179.21	0.00	0	164,497	164,497	33.15	13,011	474.29	3,666	181,174
8 Charlotte	15,413.34	15,422.21	8.87	2,719	1,149,077	1,151,796	344.60	135,253	3,089.30	23,877	1,310,926
9 Citrus	15,108.26	15,196.12	87.86	26,935	1,126,333	1,153,268	149.76	58,780	1,997.61	15,440	1,227,488
10 Clay	37,063.37	37,518.43	455.06	139,508	2,763,103	2,902,611	440.24	172,791	7,978.16	61,663	3,137,065
11 Collier	46,302.59	46,763.61	461.02	141,335	3,451,894	3,593,229	667.56	262,012	6,282.45	48,557	3,903,798
12 Columbia	10,032.09	10,013.11	0.00	0	747,900	747,900	88.08	34,571	1,727.78	13,354	795,825
13 Miami-Dade	351,009.92	349,654.00	0.00	0	26,168,064	26,168,064	2,156.27	846,319	39,522.24	305,469	27,319,852
14 DeSoto	4,844.39	4,865.83	21.44	6,573	361,153	367,726	77.65	30,477	736.79	5,695	403,898
15 Dixie	2,184.81	2,272.70	87.89	26,944	162,879	189,823	30.59	12,006	556.89	4,304	206,133
16 Duval	128,643.56	128,736.07	92.51	28,361	9,590,478	9,618,839	1,155.74	453,619	21,032.80	162,563	10,235,021
17 Escambia	39,710.41	39,499.31	0.00	0	2,960,442	2,960,442	174.77	68,596	6,382.99	49,334	3,078,372
18 Flagler	12,873.78	12,994.00	120.22	36,856	959,750	996,606	249.04	97,746	1,875.33	14,494	1,108,846
19 Franklin	1,269.81	1,275.36	5.55	1,701	94,665	96,366	17.93	7,037	241.39	1,866	105,269
20 Gadsden	4,990.73	4,884.18	0.00	0	372,063	372,063	24.40	9,577	758.28	5,861	387,501
21 Gilchrist	2,572.99	2,578.44	5.45	1,671	191,818	193,489	63.59	24,959	519.73	4,017	222,465
22 Glades	1,676.58	1,716.82	40.24	12,336	124,990	137,326	8.48	3,328	336.75	2,603	143,257
23 Gulf	1,902.82	1,926.09	23.27	7,134	141,857	148,991	17.12	6,719	377.86	2,921	158,631
24 Hamilton	1,593.97	1,645.54	51.57	15,810	118,832	134,642	7.22	2,834	203.07	1,570	139,046
25 Hardee	5,220.60	5,200.85	0.00	0	389,200	389,200	50.08	19,656	704.85	5,448	414,304
26 Hendry	7,176.69	7,201.39	24.70	7,572	535,028	542,600	79.62	31,250	1,052.72	8,137	581,987
27 Hernando	22,243.70	22,298.87	55.17	16,913	1,658,285	1,675,198	276.21	108,410	3,306.52	25,556	1,809,164
28 Highlands	12,367.73	12,386.68	18.95	5,810	922,024	927,834	146.57	57,528	1,816.42	14,039	999,401
29 Hillsborough	212,794.36	215,995.68	3,201.32	981,429	15,863,986	16,845,415	1,026.48	402,885	32,215.20	248,992	17,497,292
30 Holmes	3,121.30	3,111.23	0.00	0	232,695	232,695	35.23	13,827	456.28	3,527	250,449
31 Indian River	17,416.71	17,318.95	0.00	0	1,298,429	1,298,429	185.79	72,921	2,628.19	20,313	1,391,663
32 Jackson	6,333.06	6,251.55	0.00	0	472,135	472,135	88.54	34,751	1,020.29	7,886	514,772
33 Jefferson	707.80	693.09	0.00	0	52,767	52,767	1.82	714	48.11	372	53,853
34 Lafayette	1,180.33	1,190.91	10.58	3,244	87,994	91,238	31.40	12,324	174.55	1,349	104,911
35 Lake	42,518.43	42,918.08	399.65	122,521	3,169,782	3,292,303	305.97	120,091	7,201.95	55,664	3,468,058
36 Lee	91,653.91	92,803.40	1,149.49	352,399	6,832,871	7,185,270	810.41	318,080	11,635.27	89,929	7,593,279
37 Leon	34,018.74	34,215.90	197.16	60,443	2,536,124	2,596,567	197.40	77,478	5,414.31	41,847	2,715,892
38 Levy	5,498.03	5,483.22	0.00	0	409,882	409,882	56.14	22,035	1,008.83	7,797	439,714
39 Liberty	1,366.38	1,368.34	1.96	601	101,865	102,466	13.83	5,428	307.29	2,375	110,269
40 Madison	2,686.27	2,731.53	45.26	13,875	200,263	214,138	34.22	13,431	511.68	3,955	231,524
41 Manatee	48,387.57	48,685.63	298.06	91,376	3,607,331	3,698,707	537.38	210,917	8,166.01	63,115	3,972,739
42 Marion	42,584.38	42,956.87	372.49	114,194	3,174,699	3,288,893	337.77	132,572	6,482.29	50,102	3,471,567
43 Martin	18,718.71	18,759.08	40.37	12,376	1,395,494	1,407,870	596.23	234,016	2,994.47	23,144	1,665,030
44 Monroe	8,102.62	8,172.93	70.31	21,555	604,057	625,612	35.30	13,855	1,364.98	10,550	650,017
45 Nassau	11,884.46	12,118.19	233.73	71,655	885,996	957,651	160.71	63,077	1,890.33	14,610	1,035,338
46 Okaloosa	31,278.07	31,895.68	617.61	189,341	2,331,805	2,521,146	330.06	129,546	5,179.64	40,034	2,690,726
47 Okeechobee	6,372.58	6,353.68	0.00	0	475,081	475,081	76.96	30,206	1,443.68	11,158	516,445
48 Orange	204,759.21	209,000.00	4,240.79	1,300,099	15,264,959	16,565,058	2,254.51	884,877	23,713.86	183,285	17,633,220
49 Osceola	66,462.77	69,394.87	2,932.10	898,894	4,954,852	5,853,746	717.61	281,656	8,051.12	62,227	6,197,629
50 Palm Beach	189,834.08	192,600.01	2,765.93	847,951	14,152,279	15,000,230	778.51	305,559	30,531.30	235,977	15,541,766
51 Pasco	72,644.02	73,645.30	1,001.28	306,962	5,415,669	5,722,631	720.54	282,806	12,191.18	94,226	6,099,663
52 Pinellas	99,602.14	98,930.29	0.00	0	7,425,418	7,425,418	1,049.02	411,732	14,032.64	108,459	7,945,609
53 Polk	102,583.13	104,739.87	2,156.74	661,192	7,647,653	8,308,845	1,148.52	450,785	14,318.17	110,666	8,870,296
54 Putnam	10,796.15	10,809.27	13.12	4,022	804,861	808,883	69.57	27,306	2,066.61	15,973	852,162
55 St. Johns	39,160.96	40,653.68	1,492.72	457,623	2,919,480	3,377,103	312.12	122,505	6,362.48	49,176	3,548,784
56 St. Lucie	39,767.32	39,985.46	218.14	66,875	2,964,685	3,031,560	637.62	250,261	5,087.11	39,318	3,321,139
57 Santa Rosa	27,435.04	27,921.64	486.60	149,177	2,045,304	2,194,481	498.37	195,606	4,037.27	31,204	2,421,291
58 Sarasota	42,640.78	43,094.34	453.56	139,048	3,178,904	3,317,952	758.97	297,890	6,920.42	53,488	3,669,330
59 Seminole	67,091.85	67,964.73	872.88	267,599	5,001,750	5,269,349	288.33	113,167	10,178.98	78,674	5,461,190
60 Sumter	8,451.58	8,527.00	75.42	23,122	630,072	653,194	117.42	46,086	1,367.70	10,571	709,851
61 Suwannee	5,938.15	5,925.21	0.00	0	442,694	442,694	62.96	24,711	876.97	6,778	474,183
62 Taylor	2,629.40	2,569.65	0.00	0	196,024	196,024	45.43	17,831	432.68	3,344	217,199
63 Union	2,282.66	2,288.80	6.14	1,882	170,174	172,056	22.02	8,643	437.71	3,383	184,082
64 Volusia	61,928.50	62,392.97	464.47	142,393	4,616,818	4,759,211	739.95	290,425	11,036.22	85,299	5,134,935
65 Wakulla	5,168.30	5,166.07	0.00	0	385,301	385,301	68.84	27,019	1,126.40	8,706	421,026
66 Walton	9,212.30	9,613.87	401.57	123,109	666,784	809,893	238.38	93,562	1,072.89	8,292	911,747
67 Washington	3,307.70	3,297.38	0.00	0	246,592	246,592	67.18	26,368	686.92	5,309	278,269
69 FAMU Lab School	583.99	624.24	40.25	12,339	43,537	55,876	1.78	699	29.79	230	56,805
70 FAU Palm Beach	1,145.67	1,145.67	0.00	0	85,411	85,411	430.59	169,003	64.80	501	254,915
71 FAU St Lucie	1,421.24	1,421.24	0.00	0	105,955	105,955	0.01	4	144.38	1,116	107,075
72 FSU Broward	690.25	690.25	0.00	0	51,459	51,459	0.01	4	83.71	647	52,110
73 FSU Leon	1,694.14	1,713.14	19.00	5,825	126,299	132,124	26.66	10,464	113.12	874	143,462
74 UF Lab School	1,146.70	1,155.70	9.00	2,759	85,487	88,246	32.98	12,944	80.17	620	101,810
75 Fla Virtual School	32,451.77	34,691.44	2,239.67	686,616	2,419,305	3,105,921	72.08	28,291	330.61	2,555	3,136,767
State	2,821,037.34	2,847,829.52	29,526.63	9,051,979	210,310,544	219,362,523	26,567.66	10,427,596	406,852.22	3,144,572	232,934,691

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Instructional Materials Allocation
Includes Library Media Materials \$12,300,210 and Science Lab Materials \$3,362,057

District	Total Instructional Materials Allocation	Instructional Materials w/o Library Materials and Science Lab Materials	Science Lab Materials Allocation	Library Media Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,462,736	2,294,884	36,031	131,821
2 Baker	395,066	368,140	5,780	21,146
3 Bay	2,255,156	2,101,452	32,994	120,710
4 Bradford	276,002	257,191	4,038	14,773
5 Brevard	6,046,844	5,634,711	88,468	323,665
6 Broward	21,510,011	20,043,960	314,702	1,151,349
7 Calhoun	181,174	168,825	2,651	9,698
8 Charlotte	1,310,926	1,221,577	19,180	70,169
9 Citrus	1,227,488	1,143,826	17,959	65,703
10 Clay	3,137,065	2,923,253	45,897	167,915
11 Collier	3,903,798	3,637,729	57,114	208,955
12 Columbia	795,825	741,585	11,643	42,597
13 Miami-Dade	27,319,852	25,457,821	399,703	1,462,328
14 DeSoto	403,898	376,370	5,909	21,619
15 Dixie	206,133	192,084	3,016	11,033
16 Duval	10,235,021	9,537,436	149,743	547,842
17 Escambia	3,078,372	2,868,560	45,038	164,774
18 Flagler	1,108,846	1,033,271	16,223	59,352
19 Franklin	105,269	98,094	1,540	5,635
20 Gadsden	387,501	361,091	5,669	20,741
21 Gilchrist	222,465	207,302	3,255	11,908
22 Glades	143,257	133,493	2,096	7,668
23 Gulf	158,631	147,819	2,321	8,491
24 Hamilton	139,046	129,569	2,034	7,443
25 Hardee	414,304	386,067	6,061	22,176
26 Hendry	581,987	542,320	8,515	31,152
27 Hernando	1,809,164	1,685,857	26,469	96,838
28 Highlands	999,401	931,285	14,622	53,494
29 Hillsborough	17,497,292	16,304,734	255,994	936,564
30 Holmes	250,049	233,007	3,658	13,384
31 Indian River	1,391,663	1,296,812	20,361	74,490
32 Jackson	514,772	479,687	7,531	27,554
33 Jefferson	53,853	50,182	788	2,883
34 Lafayette	104,911	97,761	1,535	5,615
35 Lake	3,468,058	3,231,687	50,739	185,632
36 Lee	7,593,279	7,075,747	111,093	406,439
37 Leon	2,715,892	2,530,786	39,735	145,371
38 Levy	439,714	409,745	6,433	23,536
39 Liberty	110,269	102,754	1,613	5,902
40 Madison	231,524	215,744	3,387	12,393
41 Manatee	3,972,739	3,701,970	58,123	212,646
42 Marion	3,471,567	3,234,956	50,791	185,820
43 Martin	1,665,030	1,551,547	24,360	89,123
44 Monroe	650,017	605,714	9,510	34,793
45 Nassau	1,035,338	964,772	15,148	55,418
46 Okaloosa	2,690,726	2,507,335	39,367	144,024
47 Okeechobee	516,445	481,246	7,556	27,643
48 Orange	17,633,220	16,431,398	257,983	943,839
49 Osceola	6,197,629	5,775,219	90,674	331,736
50 Palm Beach	15,541,766	14,482,490	227,384	831,892
51 Pasco	6,099,663	5,683,930	89,241	326,492
52 Pinellas	7,945,609	7,404,063	116,248	425,298
53 Polk	8,870,296	8,265,726	129,777	474,793
54 Putnam	852,162	794,081	12,468	45,613
55 St. Johns	3,548,784	3,306,911	51,920	189,953
56 St. Lucie	3,321,139	3,094,781	48,590	177,768
57 Santa Rosa	2,421,291	2,256,264	35,425	129,602
58 Sarasota	3,669,330	3,419,241	53,684	196,405
59 Seminole	5,461,190	5,088,973	79,900	292,317
60 Sumter	709,851	661,470	10,385	37,996
61 Suwannee	474,183	441,864	6,938	25,381
62 Taylor	217,199	202,395	3,178	11,626
63 Union	184,082	171,536	2,693	9,853
64 Volusia	5,134,935	4,784,954	75,127	274,854
65 Wakulla	421,026	392,330	6,160	22,536
66 Walton	911,747	849,606	13,339	48,802
67 Washington	278,269	259,303	4,071	14,895
69 FAMU Lab School	56,805	52,933	831	3,041
70 FAU Palm Beach	254,915	237,540	3,730	13,645
71 FAU St Lucie	107,075	99,777	1,567	5,731
72 FSU Broward	52,110	48,559	762	2,789
73 FSU Leon	143,462	133,684	2,099	7,679
74 UF Lab School	101,810	94,871	1,490	5,449
75 Fla Virtual School	3,136,767	3,136,767	0	0
State	232,934,691	217,272,424	3,362,057	12,300,210

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	645.99	557,489	7,959.45	3,514,373	4,071,862
2 Baker	110.23	95,128	2,532.56	1,118,213	1,213,341
3 Bay	793.18	684,514	7,323.66	3,233,650	3,918,164
4 Bradford	88.29	76,194	1,454.46	642,194	718,388
5 Brevard	1,617.93	1,396,274	20,805.68	9,186,429	10,582,703
6 Broward	3,317.49	2,862,994	67,648.62	29,869,209	32,732,203
7 Calhoun	61.09	52,721	942.14	415,987	468,708
8 Charlotte	902.91	779,211	5,747.75	2,537,831	3,317,042
9 Citrus	216.31	186,676	8,224.93	3,631,592	3,818,268
10 Clay	1,675.94	1,446,336	12,218.45	5,394,869	6,841,205
11 Collier	558.92	482,348	15,387.29	6,794,022	7,276,370
12 Columbia	288.56	249,027	3,744.32	1,653,247	1,902,274
13 Miami-Dade	3,464.40	2,989,777	40,524.94	17,893,165	20,882,942
14 DeSoto	148.64	128,276	1,337.54	590,570	718,846
15 Dixie	32.51	28,056	1,117.33	493,340	521,396
16 Duval	4,518.12	3,899,138	36,063.18	15,923,143	19,822,281
17 Escambia	1,295.47	1,117,991	16,578.66	7,320,053	8,438,044
18 Flagler	353.30	304,898	4,965.78	2,192,564	2,497,462
19 Franklin	235.10	202,891	692.42	305,727	508,618
20 Gadsden	311.21	268,574	2,805.52	1,238,734	1,507,308
21 Gilchrist	33.65	29,040	959.79	423,781	452,821
22 Glades	10.26	8,854	593.86	262,210	271,064
23 Gulf	36.57	31,560	774.51	341,973	373,533
24 Hamilton	22.01	18,995	914.23	403,664	422,659
25 Hardee	103.73	89,519	2,388.17	1,054,460	1,143,979
26 Hendry	184.48	159,206	3,030.22	1,337,947	1,497,153
27 Hernando	134.14	115,763	11,492.09	5,074,156	5,189,919
28 Highlands	545.24	470,542	4,914.00	2,169,701	2,640,243
29 Hillsborough	5,705.78	4,924,088	63,005.61	27,819,160	32,743,248
30 Holmes	11.14	9,614	1,710.68	755,325	764,939
31 Indian River	419.03	361,623	8,387.23	3,703,253	4,064,876
32 Jackson	314.37	271,301	2,909.34	1,284,574	1,555,875
33 Jefferson	4.16	3,590	481.55	212,621	216,211
34 Lafayette	0.00	0	368.83	162,851	162,851
35 Lake	1,602.23	1,382,724	15,762.58	6,959,725	8,342,449
36 Lee	4,123.12	3,558,253	46,865.58	20,692,777	24,251,030
37 Leon	1,261.63	1,088,787	10,570.32	4,667,163	5,755,950
38 Levy	159.46	137,614	2,889.28	1,275,717	1,413,331
39 Liberty	60.71	52,393	454.74	200,783	253,176
40 Madison	8.72	7,525	1,416.37	625,376	632,901
41 Manatee	917.37	791,690	15,166.66	6,696,606	7,488,296
42 Marion	2,008.45	1,733,292	20,242.21	8,937,637	10,670,929
43 Martin	190.45	164,358	6,219.73	2,746,226	2,910,584
44 Monroe	148.11	127,819	1,815.44	801,580	929,399
45 Nassau	372.07	321,096	6,433.41	2,840,573	3,161,669
46 Okaloosa	1,244.31	1,073,840	11,808.44	5,213,835	6,287,675
47 Okeechobee	173.90	150,076	3,067.17	1,354,262	1,504,338
48 Orange	3,037.61	2,621,457	62,520.65	27,605,033	30,226,490
49 Osceola	2,031.99	1,753,607	21,881.97	9,661,648	11,415,255
50 Palm Beach	4,860.45	4,194,568	51,253.97	22,630,403	26,824,971
51 Pasco	2,292.52	1,978,445	31,924.70	14,095,861	16,074,306
52 Pinellas	2,875.82	2,481,833	22,706.58	10,025,742	12,507,575
53 Polk	3,385.96	2,922,083	45,760.92	20,205,032	23,127,115
54 Putnam	274.38	236,790	4,649.33	2,052,840	2,289,630
55 St. Johns	914.99	789,636	20,181.92	8,911,017	9,700,653
56 St. Lucie	1,670.33	1,441,495	19,885.94	8,780,331	10,221,826
57 Santa Rosa	1,022.81	882,685	13,791.30	6,089,337	6,972,022
58 Sarasota	857.42	739,953	12,384.70	5,468,274	6,208,227
59 Seminole	601.41	519,017	24,753.24	10,929,413	11,448,430
60 Sumter	171.35	147,875	1,932.14	853,107	1,000,982
61 Suwannee	121.75	105,070	2,786.72	1,230,433	1,335,503
62 Taylor	93.02	80,276	1,248.56	551,283	631,559
63 Union	22.33	19,271	1,048.09	462,768	482,039
64 Volusia	1,184.61	1,022,318	22,473.92	9,923,014	10,945,332
65 Wakulla	8.05	6,947	3,524.00	1,555,968	1,562,915
66 Walton	216.65	186,969	4,677.00	2,065,058	2,252,027
67 Washington	89.19	76,971	1,995.44	881,056	958,027
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	66,163.32	57,098,941	874,097.81	385,944,466	443,043,407

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Teachers Classroom Supply Assistance Allocation

District	Unweighted FTE	Teachers Classroom Supply Asst Allocation
-1-	-2-	
1 Alachua	29,459.97	567,005
2 Baker	4,940.56	95,089
3 Bay	27,598.24	531,173
4 Bradford	3,248.67	62,526
5 Brevard	72,705.55	1,399,335
6 Broward	270,661.68	5,209,320
7 Calhoun	2,179.21	41,942
8 Charlotte	15,422.21	296,825
9 Citrus	15,196.12	292,474
10 Clay	37,518.43	722,103
11 Collier	46,763.61	900,041
12 Columbia	10,013.11	192,718
13 Miami-Dade	349,654.00	6,729,655
14 DeSoto	4,865.83	93,651
15 Dixie	2,272.70	43,742
16 Duval	128,736.07	2,477,733
17 Escambia	39,499.31	760,228
18 Flagler	12,994.00	250,090
19 Franklin	1,275.36	24,546
20 Gadsden	4,884.18	94,004
21 Gilchrist	2,578.44	49,626
22 Glades	1,716.82	33,043
23 Gulf	1,926.09	37,071
24 Hamilton	1,645.54	31,671
25 Hardee	5,200.85	100,099
26 Hendry	7,201.39	138,602
27 Hernando	22,298.87	429,178
28 Highlands	12,386.68	238,402
29 Hillsborough	215,995.68	4,157,185
30 Holmes	3,111.23	59,881
31 Indian River	17,318.95	333,331
32 Jackson	6,251.55	120,321
33 Jefferson	693.09	13,340
34 Lafayette	1,190.91	22,921
35 Lake	42,918.08	826,028
36 Lee	92,803.40	1,786,151
37 Leon	34,215.90	658,540
38 Levy	5,483.22	105,533
39 Liberty	1,368.34	26,336
40 Madison	2,731.53	52,573
41 Manatee	48,685.63	937,033
42 Marion	42,956.87	826,774
43 Martin	18,759.08	361,049
44 Monroe	8,172.93	157,301
45 Nassau	12,118.19	233,234
46 Okaloosa	31,895.68	613,884
47 Okeechobee	6,353.68	122,287
48 Orange	209,000.00	4,022,542
49 Osceola	69,394.87	1,335,616
50 Palm Beach	192,600.01	3,706,897
51 Pasco	73,645.30	1,417,422
52 Pinellas	98,930.29	1,904,073
53 Polk	104,739.87	2,015,888
54 Putnam	10,809.27	208,042
55 St. Johns	40,653.68	782,446
56 St. Lucie	39,985.46	769,585
57 Santa Rosa	27,921.64	537,397
58 Sarasota	43,094.34	829,420
59 Seminole	67,964.73	1,308,091
60 Sumter	8,527.00	164,116
61 Suwannee	5,925.21	114,040
62 Taylor	2,569.65	49,457
63 Union	2,288.80	44,052
64 Volusia	62,392.97	1,200,853
65 Wakulla	5,166.07	99,429
66 Walton	9,613.87	185,034
67 Washington	3,297.38	63,463
69 FAMU Lab School	624.24	12,014
70 FAU Palm Beach	1,145.67	22,050
71 FAU St Lucie	1,421.24	27,354
72 FSU Broward	690.25	13,285
73 FSU Leon	1,713.14	32,972
74 UF Lab School	1,155.70	22,243
75 Fla Virtual School	0.00	0
State	2,813,138.08	54,143,375

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Digital Classroom Allocation

District	2018-2019 Unweighted FTE	Lesser of \$500,000 or \$300 per FTE		Base Allocation	Total Digital Classrooms Allocation
		-1- Minimum	-2- Allocation		
1 Alachua	29,459.97	500,000	367,963	867,963	
2 Baker	4,940.56	500,000	61,709	561,709	
3 Bay	27,598.24	500,000	344,710	844,710	
4 Bradford	3,248.67	500,000	40,577	540,577	
5 Brevard	72,705.55	500,000	908,113	1,408,113	
6 Broward	270,661.68	500,000	3,380,642	3,880,642	
7 Calhoun	2,179.21	500,000	27,219	527,219	
8 Charlotte	15,422.21	500,000	192,628	692,628	
9 Citrus	15,196.12	500,000	189,804	689,804	
10 Clay	37,518.43	500,000	468,616	968,616	
11 Collier	46,763.61	500,000	584,091	1,084,091	
12 Columbia	10,013.11	500,000	125,067	625,067	
13 Miami-Dade	349,654.00	500,000	4,367,278	4,867,278	
14 De Soto	4,865.83	500,000	60,776	560,776	
15 Dixie	2,272.70	500,000	28,387	528,387	
16 Duval	128,736.07	500,000	1,607,950	2,107,950	
17 Escambia	39,499.31	500,000	493,358	993,358	
18 Flagler	12,994.00	500,000	162,299	662,299	
19 Franklin	1,275.36	382,608	15,930	398,538	
20 Gadsden	4,884.18	500,000	61,005	561,005	
21 Gilchrist	2,578.44	500,000	32,205	532,205	
22 Glades	1,716.82	500,000	21,443	521,443	
23 Gulf	1,926.09	500,000	24,057	524,057	
24 Hamilton	1,645.54	493,662	20,553	514,215	
25 Hardee	5,200.85	500,000	64,960	564,960	
26 Hendry	7,201.39	500,000	89,947	589,947	
27 Hernando	22,298.87	500,000	278,519	778,519	
28 Highlands	12,386.68	500,000	154,713	654,713	
29 Hillsborough	215,995.68	500,000	2,697,848	3,197,848	
30 Holmes	3,111.23	500,000	38,860	538,860	
31 Indian River	17,318.95	500,000	216,319	716,319	
32 Jackson	6,251.55	500,000	78,084	578,084	
33 Jefferson	693.09	207,927	8,657	216,584	
34 Lafayette	1,190.91	357,273	14,875	372,148	
35 Lake	42,918.08	500,000	536,059	1,036,059	
36 Lee	92,803.40	500,000	1,159,141	1,659,141	
37 Leon	34,215.90	500,000	427,366	927,366	
38 Levy	5,483.22	500,000	68,487	568,487	
39 Liberty	1,368.34	410,502	17,091	427,593	
40 Madison	2,731.53	500,000	34,117	534,117	
41 Manatee	48,685.63	500,000	608,097	1,108,097	
42 Marion	42,956.87	500,000	536,543	1,036,543	
43 Martin	18,759.08	500,000	234,306	734,306	
44 Monroe	8,172.93	500,000	102,082	602,082	
45 Nassau	12,118.19	500,000	151,360	651,360	
46 Okaloosa	31,895.68	500,000	398,386	898,386	
47 Okeechobee	6,353.68	500,000	79,359	579,359	
48 Orange	209,000.00	500,000	2,610,470	3,110,470	
49 Osceola	69,394.87	500,000	866,762	1,366,762	
50 Palm Beach	192,600.01	500,000	2,405,629	2,905,629	
51 Pasco	73,645.30	500,000	919,851	1,419,851	
52 Pinellas	98,930.29	500,000	1,235,667	1,735,667	
53 Polk	104,739.87	500,000	1,308,231	1,808,231	
54 Putnam	10,809.27	500,000	135,011	635,011	
55 St. Johns	40,653.68	500,000	507,776	1,007,776	
56 St. Lucie	39,985.46	500,000	499,430	999,430	
57 Santa Rosa	27,921.64	500,000	348,749	848,749	
58 Sarasota	43,094.34	500,000	538,261	1,038,261	
59 Seminole	67,964.73	500,000	848,899	1,348,899	
60 Sumter	8,527.00	500,000	106,505	606,505	
61 Suwannee	5,925.21	500,000	74,007	574,007	
62 Taylor	2,569.65	500,000	32,096	532,096	
63 Union	2,288.80	500,000	28,588	528,588	
64 Volusia	62,392.97	500,000	779,306	1,279,306	
65 Wakulla	5,166.07	500,000	64,526	564,526	
66 Walton	9,613.87	500,000	120,080	620,080	
67 Washington	3,297.38	500,000	41,185	541,185	
69 FAMU Lab School	624.24	187,272	7,797	195,069	
70 FAU Palm Beach	1,145.67	343,701	14,310	358,011	
71 FAU St Lucie	1,421.24	426,372	17,752	444,124	
72 FSU Broward	690.25	207,075	8,621	215,696	
73 FSU Leon	1,713.14	500,000	21,398	521,398	
74 UF Lab School	1,155.70	346,710	14,435	361,145	
75 Fla Virtual School		-	0	0	
Total	2,813,138.08	34,863,102	35,136,898	70,000,000	

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Virtual Education Contribution

District	Base Funding	State Funded Discretionary Contribution	Discretionary Funding	.748 Millage Compression	Reading Allocation	Instructional Materials	Total Funds Available	Unweighted FTE	Total Funds Available per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	129,825,217	0	11,756,621	3,534,902	1,324,838	2,462,736	148,904,314	29,459.97	5,054.46
2 Baker	21,353,000	0	725,790	1,838,679	313,988	395,066	24,626,523	4,940.56	4,984.56
3 Bay	126,607,362	0	12,325,538	1,999,492	1,294,851	2,255,156	144,482,399	27,598.24	5,235.20
4 Bradford	14,077,350	0	733,474	952,770	246,186	276,002	16,285,782	3,248.67	5,013.06
5 Brevard	330,216,653	0	29,367,413	8,371,317	3,192,280	6,046,844	377,194,507	72,705.55	5,187.97
6 Broward	1,266,768,504	0	147,075,879	0	11,919,981	21,510,011	1,447,274,375	270,661.68	5,347.17
7 Calhoun	9,162,506	0	331,503	799,639	200,385	181,174	10,675,207	2,179.21	4,898.66
8 Charlotte	69,665,459	0	13,279,785	0	764,211	1,310,926	85,020,381	15,422.21	5,512.85
9 Citrus	64,851,946	0	7,151,160	736,556	719,354	1,227,488	74,686,504	15,196.12	4,914.84
10 Clay	169,820,501	0	8,516,991	10,957,257	1,697,553	3,137,065	194,129,367	37,518.43	5,174.24
11 Collier	226,448,551	0	68,497,595	0	2,225,268	3,903,798	301,075,212	46,763.61	6,438.24
12 Columbia	42,049,714	0	2,024,467	3,172,954	506,860	795,825	48,549,820	10,013.11	4,848.63
13 Miami-Dade	1,624,626,752	0	231,461,166	0	15,254,853	27,319,852	1,898,662,623	349,654.00	5,430.12
14 DeSoto	20,920,534	0	1,287,355	1,238,305	309,958	403,898	24,160,500	4,865.83	4,965.25
15 Dixie	9,503,455	0	392,741	786,922	203,562	206,133	11,092,813	2,272.70	4,880.90
16 Duval	592,396,593	0	49,407,977	17,414,128	5,635,528	10,235,021	675,089,247	128,736.07	5,243.98
17 Escambia	175,215,925	0	13,715,576	6,786,771	1,747,832	3,078,372	200,544,476	39,499.31	5,077.16
18 Flagler	54,922,862	0	6,836,763	0	626,825	1,108,846	63,495,296	12,994.00	4,886.51
19 Franklin	5,466,435	0	1,433,385	0	165,942	105,269	7,171,031	1,275.36	5,622.75
20 Gadsden	20,993,065	0	1,124,680	1,410,502	310,634	387,501	24,226,382	4,884.18	4,960.17
21 Gilchrist	11,355,084	0	532,043	806,330	220,818	222,465	13,136,740	2,578.44	5,094.84
22 Glades	7,492,355	0	480,506	410,629	184,821	143,257	8,711,568	1,716.82	5,074.25
23 Gulf	8,375,561	0	1,377,351	0	193,052	158,631	10,104,595	1,926.09	5,246.17
24 Hamilton	6,793,390	0	585,356	268,783	178,307	139,046	7,964,882	1,645.54	4,840.28
25 Hardee	22,130,996	0	1,204,153	1,495,400	321,238	414,304	25,566,091	5,200.85	4,915.75
26 Hendry	32,065,101	0	1,523,165	2,214,787	413,814	581,987	36,798,854	7,201.39	5,109.97
27 Hernando	98,236,437	0	7,095,463	4,478,951	1,030,463	1,809,164	112,650,478	22,298.87	5,051.85
28 Highlands	52,165,824	0	4,005,754	2,423,702	601,132	999,401	60,195,813	12,386.68	4,859.72
29 Hillsborough	997,407,554	0	73,011,020	39,103,858	9,409,814	17,497,292	1,136,429,538	215,995.68	5,261.35
30 Holmes	12,795,379	0	381,678	1,233,229	234,240	250,049	14,894,575	3,111.23	4,787.36
31 Indian River	78,493,859	0	13,768,752	0	846,482	1,391,663	94,500,756	17,318.95	5,456.49
32 Jackson	26,744,952	0	1,226,774	2,018,125	364,235	514,772	30,868,858	6,251.55	4,937.79
33 Jefferson	2,986,187	0	478,713	0	142,828	53,853	3,661,581	693.09	5,282.98
34 Lafayette	4,937,166	0	214,001	404,147	161,009	104,911	5,821,234	1,190.91	4,888.06
35 Lake	191,478,290	0	16,302,831	5,974,197	1,899,381	3,468,058	219,122,757	42,918.08	5,105.60
36 Lee	425,286,129	0	63,094,137	0	4,078,230	7,593,279	500,051,775	92,803.40	5,388.29
37 Leon	151,546,977	0	12,875,377	4,884,662	1,527,262	2,715,892	173,550,170	34,215.90	5,072.21
38 Levy	23,608,084	0	1,444,654	1,401,456	335,003	439,714	27,228,911	5,483.22	4,965.86
39 Liberty	6,110,315	0	201,909	508,338	171,942	110,269	7,102,773	1,368.34	5,190.80
40 Madison	11,135,615	0	545,837	871,986	188,772	231,524	13,003,734	2,731.53	4,760.60
41 Manatee	216,702,756	0	27,857,568	0	2,134,447	3,972,739	250,667,510	48,685.63	5,148.70
42 Marion	182,981,204	0	13,720,648	8,576,339	1,820,197	3,471,567	210,569,955	42,956.87	4,901.89
43 Martin	88,902,370	0	17,031,994	0	943,479	1,665,030	108,542,873	18,759.08	5,786.15
44 Monroe	38,146,793	0	20,793,755	0	470,489	650,017	60,061,054	8,172.93	7,348.78
45 Nassau	53,848,051	0	6,472,011	0	616,809	1,035,338	61,972,209	12,118.19	5,113.98
46 Okaloosa	144,627,972	0	13,300,005	3,255,911	1,462,784	2,690,726	165,337,398	31,895.68	5,183.69
47 Okeechobee	27,569,497	0	1,486,543	1,811,371	371,919	516,445	31,755,775	6,353.68	4,998.01
48 Orange	985,058,807	0	102,249,875	6,234,470	9,294,736	17,633,220	1,120,471,108	209,000.00	5,361.11
49 Osceola	314,150,456	0	19,207,101	16,812,989	3,042,560	6,197,629	359,410,735	69,394.87	5,179.21
50 Palm Beach	937,702,272	0	145,289,131	0	8,853,422	15,541,766	1,107,386,591	192,600.01	5,749.67
51 Pasco	332,280,613	0	21,244,024	16,982,606	3,211,514	6,099,663	379,818,420	73,645.30	5,157.40
52 Pinellas	453,114,286	0	61,614,848	0	4,337,560	7,945,609	527,012,303	98,930.29	5,327.11
53 Polk	457,064,333	0	27,018,951	27,347,580	4,374,370	8,870,296	524,675,530	104,739.87	5,009.32
54 Putnam	46,115,413	0	2,892,710	2,717,991	544,748	852,162	53,123,024	10,809.27	4,914.58
55 St. Johns	187,337,474	0	20,044,509	1,056,996	1,860,793	3,548,784	213,848,556	40,653.68	5,260.25
56 St. Lucie	178,246,187	0	16,493,672	4,261,250	1,776,071	3,321,139	204,098,319	39,985.46	5,104.31
57 Santa Rosa	124,331,212	0	7,520,690	6,972,313	1,273,639	2,421,291	142,519,145	27,921.64	5,104.25
58 Sarasota	201,846,263	0	45,113,909	0	1,996,000	3,669,330	252,625,502	43,094.34	5,862.15
59 Seminole	306,816,785	0	25,487,160	9,790,319	2,974,217	5,461,190	350,529,671	67,964.73	5,157.52
60 Sumter	36,455,914	0	9,290,559	0	454,732	709,851	46,911,056	8,527.00	5,501.47
61 Suwannee	24,600,353	0	1,372,066	1,703,498	344,250	474,183	28,494,350	5,925.21	4,809.00
62 Taylor	11,014,873	0	1,034,396	299,416	217,647	217,199	12,783,531	2,569.65	4,974.81
63 Union	9,819,472	0	198,578	989,448	206,507	184,082	11,398,087	2,288.80	4,979.94
64 Volusia	275,831,473	0	26,977,735	5,408,223	2,685,466	5,134,935	316,037,832	62,392.97	5,065.28
65 Wakulla	22,111,595	0	990,048	1,691,475	321,057	421,026	25,535,201	5,166.07	4,942.87
66 Walton	41,361,253	0	14,107,573	0	500,444	911,747	56,881,017	9,613.87	5,916.56
67 Washington	14,017,239	0	673,784	1,037,751	245,626	278,269	16,252,669	3,297.38	4,928.96
69 FAMU Lab School	2,641,562	234,902	0	89,117	139,617	56,805	3,162,003	624.24	5,065.36
70 FAU Palm Beach	5,144,948	864,248	0	0	162,946	254,915	6,427,057	1,145.67	5,609.87
71 FAU St Lucie	6,339,708	586,247	0	151,462	174,080	107,075	7,358,572	1,421.24	5,177.57
72 FSU Broward	3,175,670	375,075	0	0	144,594	52,110	3,747,449	690.25	5,429.12
73 FSU Leon	7,339,872	644,655	0	244,568	183,400	143,462	8,555,957	1,713.14	4,994.31
74 UF Lab School	5,008,311	461,205	0	138,672	161,672	101,810	5,871,670	1,155.70	5,080.62
75 Fla Virtual School	149,101,893	17,752,304	0	254,635	1,504,476	3,136,767	171,750,075	34,691.44	4,950.79
State	13,036,844,519	20,918,636	1,457,279,176	246,327,174	130,000,000	232,934,691	15,124,304,196	2,847,829.52	5,310.82

FLORIDA EDUCATION FINANCE PROGRAM
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Virtual Education Contribution

District	Total Funds Available per UFTE -1-	Virtual Education Preliminary Allocation -2-	\$5,230 Minimum Funding -3-	Virtual Unweighted FTE -4-	Total Virtual Education Contribution -5-
1 Alachua	5,054.46	2,244,231	175.54	444.01	77,942
2 Baker	4,984.56	20,038	245.44	4.02	987
3 Bay	5,235.20	704,344	0.00	134.54	0
4 Bradford	5,013.06	62,312	216.94	12.43	2,697
5 Brevard	5,187.97	2,985,210	42.03	575.41	24,184
6 Broward	5,347.17	1,728,687	0.00	323.29	0
7 Calhoun	4,898.66	220,440	331.34	45.00	14,910
8 Charlotte	5,512.85	871,085	0.00	158.01	0
9 Citrus	4,914.84	71,511	315.16	14.55	4,586
10 Clay	5,174.24	3,014,771	55.76	582.65	32,489
11 Collier	6,438.24	496,968	0.00	77.19	0
12 Columbia	4,848.63	286,118	381.37	59.01	22,505
13 Miami-Dade	5,430.12	1,969,505	0.00	362.70	0
14 DeSoto	4,965.25	22,890	264.75	4.61	1,220
15 Dixie	4,880.90	46,125	349.10	9.45	3,299
16 Duval	5,243.98	3,778,655	0.00	720.57	0
17 Escambia	5,077.16	2,665,407	152.84	524.98	80,238
18 Flagler	4,886.51	777,151	343.49	159.04	54,629
19 Franklin	5,622.75	82,148	0.00	14.61	0
20 Gadsden	4,960.17	69,641	269.83	14.04	3,788
21 Gilchrist	5,094.84	148,667	135.16	29.18	3,944
22 Glades	5,074.25	21,413	155.75	4.22	657
23 Gulf	5,246.17	66,889	0.00	12.75	0
24 Hamilton	4,840.28	92,546	389.72	19.12	7,451
25 Hardee	4,915.75	168,856	314.25	34.35	10,794
26 Hendry	5,109.97	9,964	120.03	1.95	234
27 Hernando	5,051.85	2,236,252	178.15	442.66	78,860
28 Highlands	4,859.72	719,336	370.28	148.02	54,809
29 Hillsborough	5,261.35	6,126,895	0.00	1,164.51	0
30 Holmes	4,787.36	406,207	442.64	84.85	37,558
31 Indian River	5,456.49	70,334	0.00	12.89	0
32 Jackson	4,937.79	160,330	292.21	32.47	9,488
33 Jefferson	5,282.98	123,622	0.00	23.40	0
34 Lafayette	4,888.06	57,337	341.94	11.73	4,011
35 Lake	5,105.60	1,242,192	124.40	243.30	30,267
36 Lee	5,388.29	2,394,610	0.00	444.41	0
37 Leon	5,072.21	1,081,750	157.79	213.27	33,652
38 Levy	4,965.86	55,916	264.14	11.26	2,974
39 Liberty	5,190.80	20,607	39.20	3.97	156
40 Madison	4,760.60	33,753	469.40	7.09	3,328
41 Manatee	5,148.70	561,157	81.30	108.99	8,861
42 Marion	4,901.89	2,195,458	328.11	447.88	146,954
43 Martin	5,786.15	0	0.00	0.00	0
44 Monroe	7,348.78	14,110	0.00	1.92	0
45 Nassau	5,113.98	225,680	116.02	44.13	5,120
46 Okaloosa	5,183.69	1,486,164	46.31	286.70	13,277
47 Okeechobee	4,998.01	382,248	231.99	76.48	17,743
48 Orange	5,361.11	8,702,422	0.00	1,623.25	0
49 Osceola	5,179.21	7,699,621	50.79	1,486.64	75,506
50 Palm Beach	5,749.67	1,399,987	0.00	243.49	0
51 Pasco	5,157.40	8,218,059	72.60	1,593.45	115,684
52 Pinellas	5,327.11	1,503,896	0.00	282.31	0
53 Polk	5,009.32	1,291,954	220.68	257.91	56,916
54 Putnam	4,914.58	220,321	315.42	44.83	14,140
55 St. Johns	5,260.25	2,261,908	0.00	430.00	0
56 St. Lucie	5,104.31	833,330	125.69	163.26	20,520
57 Santa Rosa	5,104.25	981,598	125.75	192.31	24,183
58 Sarasota	5,862.15	1,307,553	0.00	223.05	0
59 Seminole	5,157.52	4,314,575	72.48	836.56	60,634
60 Sumter	5,501.47	157,177	0.00	28.57	0
61 Suwannee	4,809.00	493,740	421.00	102.67	43,224
62 Taylor	4,974.81	0	255.19	0.00	0
63 Union	4,979.94	13,794	250.06	2.77	693
64 Volusia	5,065.28	1,688,106	164.72	333.27	54,896
65 Wakulla	4,942.87	92,234	287.13	18.66	5,358
66 Walton	5,916.56	165,782	0.00	28.02	0
67 Washington	4,928.96	158,269	301.04	32.11	9,666
69 FAMU Lab School	5,065.36	0	164.64	0.00	0
70 FAU Palm Beach	5,609.87	0	0.00	0.00	0
71 FAU St Lucie	5,177.57	0	52.43	0.00	0
72 FSU Broward	5,429.12	0	0.00	0.00	0
73 FSU Leon	4,994.31	155,373	235.69	31.11	7,332
74 UF Lab School	5,080.62	76,921	149.38	15.14	2,262
75 Fla Virtual School	4,950.79	171,150,075	279.21	34,691.44	9,686,197
State	5,310.82	255,706,225	0.00	50,812.43	10,970,823

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Federally Connected Student Supplement Summary

District	Student Allocation	Exempt Property Allocation	Total Supplement
	-1-	-2-	-3-
1 Alachua	-	-	-
2 Baker	-	-	-
3 Bay	365,211	566,501	931,712
4 Bradford	-	-	-
5 Brevard	479,115	2,035,133	2,514,248
6 Broward	-	-	-
7 Calhoun	-	-	-
8 Charlotte	-	-	-
9 Citrus	-	-	-
10 Clay	588,357	-	588,357
11 Collier	-	-	-
12 Columbia	-	-	-
13 Miami-Dade	82,971	-	82,971
14 De Soto	-	-	-
15 Dixie	-	-	-
16 Duval	121,212	412,719	533,931
17 Escambia	436,338	1,462,608	1,898,946
18 Flagler	-	-	-
19 Franklin	-	-	-
20 Gadsden	-	-	-
21 Gilchrist	-	-	-
22 Glades	54,558	228,819	283,377
23 Gulf	-	-	-
24 Hamilton	-	-	-
25 Hardee	-	-	-
26 Hendry	-	-	-
27 Hernando	-	-	-
28 Highlands	-	-	-
29 Hillsborough	922,068	304,444	1,226,512
30 Holmes	-	-	-
31 Indian River	-	-	-
32 Jackson	-	-	-
33 Jefferson	-	-	-
34 Lafayette	-	-	-
35 Lake	-	-	-
36 Lee	68,481	-	68,481
37 Leon	-	-	-
38 Levy	-	-	-
39 Liberty	-	-	-
40 Madison	-	-	-
41 Manatee	-	-	-
42 Marion	-	-	-
43 Martin	-	-	-
44 Monroe	87,129	915,189	1,002,318
45 Nassau	-	-	-
46 Okaloosa	1,204,119	1,383,155	2,587,274
47 Okeechobee	-	-	-
48 Orange	-	-	-
49 Osceola	-	-	-
50 Palm Beach	26,271	-	26,271
51 Pasco	-	-	-
52 Pinellas	32,130	-	32,130
53 Polk	-	-	-
54 Putnam	-	-	-
55 St. Johns	-	-	-
56 St. Lucie	-	-	-
57 Santa Rosa	487,683	734,511	1,222,194
58 Sarasota	-	-	-
59 Seminole	-	-	-
60 Sumter	-	-	-
61 Suwannee	-	-	-
62 Taylor	-	-	-
63 Union	-	-	-
64 Volusia	-	-	-
65 Wakulla	-	-	-
66 Walton	-	-	-
67 Washington	-	-	-
68 Washington Special	-	-	-
69 FAMU Lab School	-	-	-
70 FAU Palm Beach	-	-	-
71 FAU St Lucie	-	-	-
72 FSU Broward	-	-	-
73 FSU Leon	-	-	-
74 UF Lab School	-	-	-
75 Fla Virtual School	-	-	-
Total	4,955,643	8,043,079	12,998,722

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Federally Connected Student Supplement
Student Allocation

District	Federally Connected Students				Multiplied by 3% of BSA \$126	Students with Disabilities	Multiplied by 10.5% of BSA \$441	Total Student Allocation
	Military and Indian Lands -1-	Civilians -2-	Weighted Civilians (.5) -3-	Total -4-				
1 Alachua	0	0	0.0	0	0	0	0	0
2 Baker	0	0	0.0	0.0	0	0	0	0
3 Bay	1,711	891	445.5	2,156.5	271,719	212	93,492	365,211
4 Bradford	0	0	0.0	0.0	0	0	0	0
5 Brevard	1,371	3,631	1,815.5	3,186.5	401,499	176	77,616	479,115
6 Broward	0	0	0.0	0.0	0	0	0	0
7 Calhoun	0	0	0.0	0.0	0	0	0	0
8 Charlotte	0	0	0.0	0.0	0	0	0	0
9 Citrus	0	0	0.0	0.0	0	0	0	0
10 Clay	2,461	1,358	679.0	3,140.0	395,640	437	192,717	588,357
11 Collier	0	0	0.0	0.0	0	0	0	0
12 Columbia	0	0	0.0	0.0	0	0	0	0
13 Dade	508	0	0.0	508.0	64,008	43	18,963	82,971
14 De Soto	0	0	0.0	0.0	0	0	0	0
15 Dixie	0	0	0.0	0.0	0	0	0	0
16 Duval	291	1,041	520.5	811.5	102,249	43	18,963	121,212
17 Escambia	1,979	1,603	801.5	2,780.5	350,343	195	85,995	436,338
18 Flagler	0	0	0.0	0.0	0	0	0	0
19 Franklin	0	0	0.0	0.0	0	0	0	0
20 Gadsden	0	0	0.0	0.0	0	0	0	0
21 Gilchrist	0	0	0.0	0.0	0	0	0	0
22 Glades	230	0	0.0	230.0	28,980	58	25,578	54,558
23 Gulf	0	0	0.0	0.0	0	0	0	0
24 Hamilton	0	0	0.0	0.0	0	0	0	0
25 Hardee	0	0	0.0	0.0	0	0	0	0
26 Hendry	0	0	0.0	0.0	0	0	0	0
27 Hernando	0	0	0.0	0.0	0	0	0	0
28 Highlands	0	0	0.0	0.0	0	0	0	0
29 Hillsborough	4,552	2,060	1,030.0	5,582.0	703,332	496	218,736	922,068
30 Holmes	0	0	0.0	0.0	0	0	0	0
31 Indian River	0	0	0.0	0.0	0	0	0	0
32 Jackson	0	0	0.0	0.0	0	0	0	0
33 Jefferson	0	0	0.0	0.0	0	0	0	0
34 Lafayette	0	0	0.0	0.0	0	0	0	0
35 Lake	0	0	0.0	0.0	0	0	0	0
36 Lee	393	0	0.0	393.0	49,518	43	18,963	68,481
37 Leon	0	0	0.0	0.0	0	0	0	0
38 Levy	0	0	0.0	0.0	0	0	0	0
39 Liberty	0	0	0.0	0.0	0	0	0	0
40 Madison	0	0	0.0	0.0	0	0	0	0
41 Manatee	0	0	0.0	0.0	0	0	0	0
42 Marion	0	0	0.0	0.0	0	0	0	0
43 Martin	0	0	0.0	0.0	0	0	0	0
44 Monroe	455	207	103.5	558.5	70,371	38	16,758	87,129
45 Nassau	0	0	0.0	0.0	0	0	0	0
46 Okaloosa	5,386	3,798	1,899.0	7,285.0	917,910	649	286,209	1,204,119
47 Okeechobee	0	0	0.0	0.0	0	0	0	0
48 Orange	0	0	0.0	0.0	0	0	0	0
49 Osceola	0	0	0.0	0.0	0	0	0	0
50 Palm Beach	122	61	30.5	152.5	19,215	16	7,056	26,271
51 Pasco	0	0	0.0	0.0	0	0	0	0
52 Pinellas	179	12	6.0	185.0	23,310	20	8,820	32,130
53 Polk	0	0	0.0	0.0	0	0	0	0
54 Putnam	0	0	0.0	0.0	0	0	0	0
55 St. Johns	0	0	0.0	0.0	0	0	0	0
56 St. Lucie	0	0	0.0	0.0	0	0	0	0
57 Santa Rosa	2,399	1,284	642.0	3,041.0	383,166	237	104,517	487,683
58 Sarasota	0	0	0.0	0.0	0	0	0	0
59 Seminole	0	0	0.0	0.0	0	0	0	0
60 Sumter	0	0	0.0	0.0	0	0	0	0
61 Suwannee	0	0	0.0	0.0	0	0	0	0
62 Taylor	0	0	0.0	0.0	0	0	0	0
63 Union	0	0	0.0	0.0	0	0	0	0
64 Volusia	0	0	0.0	0.0	0	0	0	0
65 Wakulla	0	0	0.0	0.0	0	0	0	0
66 Walton	0	0	0.0	0.0	0	0	0	0
67 Washington	0	0	0.0	0.0	0	0	0	0
68 Washington Special	0	0	0.0	0.0	0	0	0	0
69 FAMU Lab School	0	0	0.0	0.0	0	0	0	0
70 FAU Palm Beach	0	0	0.0	0.0	0	0	0	0
71 FAU St Lucie	0	0	0.0	0.0	0	0	0	0
72 FSU Broward	0	0	0.0	0.0	0	0	0	0
73 FSU Leon	0	0	0.0	0.0	0	0	0	0
74 UF Lab School	0	0	0.0	0.0	0	0	0	0
75 Fla Virtual School	0	0	0.0	0.0	0	0	0	0
Total	22,037	15,946	7,973.0	30,010.0	3,781,260	2,663	1,174,383	4,955,643

FLORIDA EDUCATION FINANCE PROGRAM
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Federally Connected Student Supplement
Exempt Property Allocation

District	2015 Federal Exempt Property Values -1-	2015-16 Capital Improvement Millage -2-	Exempt Property Allocation -3-
1 Alachua	0	1.500	0
2 Baker	0	1.500	0
3 Bay	457,446,118	1.290	566,501
4 Bradford	0	1.500	0
5 Brevard	1,413,286,870	1.500	2,035,133
6 Broward	0	1.500	0
7 Calhoun	0	1.500	0
8 Charlotte	0	1.500	0
9 Citrus	0	1.500	0
10 Clay	0	1.500	0
11 Collier	0	1.480	0
12 Columbia	0	1.500	0
13 Miami-Dade	0	1.500	0
14 DeSoto	0	1.500	0
15 Dixie	0	1.500	0
16 Duval	286,610,421	1.500	412,719
17 Escambia	1,015,700,303	1.500	1,462,608
18 Flagler	0	1.500	0
19 Franklin	0	1.000	0
20 Gadsden	0	1.500	0
21 Gilchrist	0	1.500	0
22 Glades	158,902,204	1.500	228,819
23 Gulf	0	0.680	0
24 Hamilton	0	1.500	0
25 Hardee	0	1.500	0
26 Hendry	0	1.500	0
27 Hernando	0	1.500	0
28 Highlands	0	1.500	0
29 Hillsborough	211,419,764	1.500	304,444
30 Holmes	0	1.500	0
31 Indian River	0	1.500	0
32 Jackson	0	1.000	0
33 Jefferson	0	1.500	0
34 Lafayette	0	1.500	0
35 Lake	0	1.500	0
36 Lee	0	1.500	0
37 Leon	0	1.500	0
38 Levy	0	1.500	0
39 Liberty	0	1.500	0
40 Madison	0	1.500	0
41 Manatee	0	1.500	0
42 Marion	0	1.500	0
43 Martin	0	1.500	0
44 Monroe	1,906,642,832	0.500	915,189
45 Nassau	0	1.500	0
46 Okaloosa	960,524,464	1.500	1,383,155
47 Okeechobee	0	1.500	0
48 Orange	0	1.500	0
49 Osceola	0	1.500	0
50 Palm Beach	0	1.500	0
51 Pasco	0	1.500	0
52 Pinellas	0	1.500	0
53 Polk	0	1.500	0
54 Putnam	0	1.500	0
55 Saint Johns	0	1.500	0
56 Saint Lucie	0	1.500	0
57 Santa Rosa	546,511,191	1.400	734,511
58 Sarasota	0	1.500	0
59 Seminole	0	1.500	0
60 Sumter	0	1.459	0
61 Suwannee	0	1.500	0
62 Taylor	0	1.500	0
63 Union	0	1.500	0
64 Volusia	0	1.500	0
65 Wakulla	0	1.500	0
66 Walton	0	1.393	0
67 Washington	0	1.500	0
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU Palm Beach	0	0.000	0
71 FAU St Lucie	0	0.000	0
72 FSU Broward	0	0.000	0
73 FSU Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Fla Virtual School	0	0.000	0
State	6,957,044,167		8,043,079

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	Estimated School Recognition Funds	Estimated Discretionary Lottery Funds & School Recognition
	-1-	-2-	-3-	-4-
1 Alachua	129,825,217	50,808	1,334,007	1,384,815
2 Baker	21,353,000	8,357	289,323	297,680
3 Bay	126,607,362	49,549	1,427,818	1,477,367
4 Bradford	14,077,350	5,509	119,012	124,521
5 Brevard	330,216,653	129,233	3,373,139	3,502,372
6 Broward	1,266,768,504	495,759	13,887,539	14,383,298
7 Calhoun	9,162,506	3,586	84,474	88,060
8 Charlotte	69,665,459	27,264	538,705	565,969
9 Citrus	64,851,946	25,380	248,496	273,876
10 Clay	169,820,501	66,460	1,533,658	1,600,118
11 Collier	226,448,551	88,622	2,813,119	2,901,741
12 Columbia	42,049,714	16,456	324,497	340,953
13 Miami-Dade	1,624,626,752	635,809	18,145,417	18,781,226
14 DeSoto	20,920,534	8,187	210,386	218,573
15 Dixie	9,503,455	3,719	0	3,719
16 Duval	592,396,593	231,839	7,687,884	7,919,723
17 Escambia	175,215,925	68,572	1,134,520	1,203,092
18 Flagler	54,922,862	21,494	467,011	488,505
19 Franklin	5,466,435	2,139	34,542	36,681
20 Gadsden	20,993,065	8,216	234,338	242,554
21 Gilchrist	11,355,084	4,444	190,517	194,961
22 Glades	7,492,355	2,932	55,800	58,732
23 Gulf	8,375,561	3,278	34,459	37,737
24 Hamilton	6,793,390	2,659	0	2,659
25 Hardee	22,130,996	8,661	284,621	293,282
26 Hendry	32,065,101	12,549	134,732	147,281
27 Hernando	98,236,437	38,446	814,639	853,085
28 Highlands	52,165,824	20,415	319,252	339,667
29 Hillsborough	997,407,554	390,343	8,718,087	9,108,430
30 Holmes	12,795,379	5,008	138,507	143,515
31 Indian River	78,493,859	30,719	476,475	507,194
32 Jackson	26,744,952	10,467	392,453	402,920
33 Jefferson	2,986,187	1,169	0	1,169
34 Lafayette	4,937,166	1,932	0	1,932
35 Lake	191,478,290	74,936	1,428,318	1,503,254
36 Lee	425,286,129	166,439	3,407,525	3,573,964
37 Leon	151,546,977	59,309	2,182,273	2,241,582
38 Levy	23,608,084	9,239	0	9,239
39 Liberty	6,110,315	2,391	0	2,391
40 Madison	11,135,615	4,358	97,341	101,699
41 Manatee	216,702,756	84,808	2,048,850	2,133,658
42 Marion	182,981,204	71,611	1,689,897	1,761,508
43 Martin	88,902,370	34,793	1,300,013	1,334,806
44 Monroe	38,146,793	14,929	395,965	410,894
45 Nassau	53,848,051	21,074	639,249	660,323
46 Okaloosa	144,627,972	56,601	2,179,797	2,236,398
47 Okeechobee	27,569,497	10,790	111,838	122,628
48 Orange	985,058,807	385,510	8,514,226	8,899,736
49 Osceola	314,150,456	122,945	2,044,828	2,167,773
50 Palm Beach	937,702,272	366,977	9,412,207	9,779,184
51 Pasco	332,280,613	130,040	3,629,564	3,759,604
52 Pinellas	453,114,286	177,330	3,408,987	3,586,317
53 Polk	457,064,333	178,875	3,405,574	3,584,449
54 Putnam	46,115,413	18,048	429,696	447,744
55 St. Johns	187,337,474	73,316	2,990,608	3,063,924
56 St. Lucie	178,246,187	69,758	2,427,614	2,497,372
57 Santa Rosa	124,331,212	48,658	1,385,047	1,433,705
58 Sarasota	201,846,263	78,994	2,532,478	2,611,472
59 Seminole	306,816,785	120,075	3,722,473	3,842,548
60 Sumter	36,455,914	14,267	502,760	517,027
61 Suwannee	24,600,353	9,628	406,110	415,738
62 Taylor	11,014,873	4,311	0	4,311
63 Union	9,819,472	3,843	165,468	169,311
64 Volusia	275,831,473	107,949	2,083,877	2,191,826
65 Wakulla	22,111,595	8,654	269,142	277,796
66 Walton	41,361,253	16,187	544,577	560,764
67 Washington	14,017,239	5,486	74,117	79,603
69 FAMU Lab School	2,641,562	1,034	0	1,034
70 FAU Palm Beach	5,144,948	2,013	112,123	114,136
71 FAU St Lucie	6,339,708	2,481	141,422	143,903
72 FSU Broward	3,175,670	1,243	67,801	69,044
73 FSU Leon	7,339,872	2,872	169,357	172,229
74 UF Lab School	5,008,311	1,960	112,264	114,224
75 Fla Virtual School	149,101,893	58,352	0	58,352
State	13,036,844,519	5,102,064	129,480,813	134,582,877

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7021

Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation	Grades 4 to 8 Class Size Reduction Allocation	Grades 9 to 12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	13,930,700	10,033,573	6,939,451	30,903,724
2 Baker	2,373,221	1,719,920	1,212,915	5,306,056
3 Bay	13,642,622	10,169,300	7,053,215	30,865,137
4 Bradford	1,700,828	1,092,779	750,145	3,543,752
5 Brevard	33,134,931	26,221,368	19,921,868	79,278,167
6 Broward	130,465,021	99,759,209	77,174,216	307,398,446
7 Calhoun	929,616	755,721	516,585	2,201,922
8 Charlotte	6,662,274	5,431,207	4,592,911	16,686,392
9 Citrus	6,298,260	5,247,825	3,991,160	15,537,245
10 Clay	15,887,394	13,484,752	10,708,704	40,080,850
11 Collier	22,451,037	18,084,772	13,878,969	54,414,778
12 Columbia	4,812,373	3,404,591	2,217,782	10,434,746
13 Dade	160,270,138	128,529,264	103,044,507	391,843,909
14 De Soto	2,373,285	1,643,138	1,161,993	5,178,416
15 Dixie	1,168,584	732,861	483,242	2,384,687
16 Duval	64,312,787	47,433,098	33,057,290	144,803,175
17 Escambia	18,394,443	14,038,709	9,831,846	42,264,998
18 Flagler	5,205,056	4,445,459	3,514,649	13,165,164
19 Franklin	642,789	458,737	261,125	1,362,651
20 Gadsden	2,233,463	1,785,008	1,150,233	5,168,704
21 Gilchrist	1,318,003	857,400	614,827	2,790,230
22 Glades	921,721	716,853	255,662	1,894,236
23 Gulf	931,482	667,571	475,444	2,074,497
24 Hamilton	775,758	547,675	311,056	1,634,489
25 Hardee	2,417,802	1,820,611	1,221,254	5,459,667
26 Hendry	3,265,468	2,549,942	2,030,215	7,845,625
27 Hernando	10,213,027	7,761,581	5,611,180	23,585,788
28 Highlands	5,464,731	4,294,199	2,945,178	12,704,108
29 Hillsborough	107,356,100	79,326,735	56,197,244	242,880,079
30 Holmes	1,309,189	1,098,139	662,461	3,069,789
31 Indian River	7,688,087	6,445,073	4,887,069	19,020,229
32 Jackson	2,769,164	2,170,231	1,554,084	6,493,479
33 Jefferson	377,656	232,809	120,360	730,825
34 Lafayette	511,657	406,503	269,554	1,187,714
35 Lake	19,611,994	15,602,503	11,286,317	46,500,814
36 Lee	43,210,378	33,532,557	25,716,481	102,459,416
37 Leon	16,496,381	11,692,761	8,611,564	36,800,706
38 Levy	2,500,378	1,975,058	1,200,889	5,676,325
39 Liberty	624,917	439,835	295,034	1,359,786
40 Madison	1,257,849	860,723	578,133	2,696,705
41 Manatee	22,552,032	17,828,121	12,323,503	52,703,656
42 Marion	18,489,578	14,772,812	10,648,537	43,910,927
43 Martin	8,833,568	6,788,315	5,846,307	21,468,190
44 Monroe	4,090,763	3,054,609	2,198,349	9,343,721
45 Nassau	5,413,365	4,320,776	3,278,900	13,013,041
46 Okaloosa	15,417,609	11,365,143	7,949,904	34,732,656
47 Okeechobee	2,856,119	2,195,772	1,463,743	6,515,634
48 Orange	103,844,582	77,739,012	57,212,174	238,795,768
49 Osceola	30,596,949	25,455,176	18,886,127	74,938,252
50 Palm Beach	94,319,508	71,999,605	56,836,758	223,155,871
51 Pasco	33,784,185	26,950,929	18,787,309	79,522,423
52 Pinellas	45,789,723	35,958,838	27,589,718	109,338,279
53 Polk	46,867,360	37,055,437	27,686,907	111,609,704
54 Putnam	5,087,753	3,912,837	2,375,853	11,376,443
55 St. Johns	18,222,237	14,972,689	10,905,815	44,100,741
56 St. Lucie	16,880,000	14,364,950	11,563,167	42,808,117
57 Santa Rosa	12,549,372	10,113,477	7,407,433	30,070,282
58 Sarasota	19,493,515	16,051,088	12,440,245	47,984,848
59 Seminole	29,339,673	23,995,966	19,131,355	72,466,994
60 Sumter	3,867,723	3,034,482	2,058,910	8,961,115
61 Suwannee	2,651,928	1,951,144	1,345,244	5,948,316
62 Taylor	1,285,436	854,255	510,757	2,650,448
63 Union	1,093,133	804,146	510,986	2,408,265
64 Volusia	28,082,442	22,169,836	16,625,821	66,878,099
65 Wakulla	2,436,791	1,670,059	1,302,321	5,409,171
66 Walton	4,556,217	3,367,029	2,235,921	10,159,167
67 Washington	1,444,458	1,066,214	735,142	3,245,814
69 FAMU Lab School	292,211	245,888	121,380	659,479
70 FAU Palm Beach	369,443	332,768	518,972	1,221,183
71 FAU St Lucie	890,865	747,994	1,798	1,640,657
72 FSU Broward	664,901	224,472	2,789	892,162
73 FSU Leon	525,441	610,340	542,244	1,678,025
74 UF Lab School	315,808	408,761	405,207	1,129,776
75 Fla Virtual School	0	0	0	0
Total	1,318,815,252	1,023,852,990	767,756,408	3,110,424,650

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

PreK-3 Class Size Reduction Allocation

District	PreK to 3	Weighted FTE	\$1,321.39 X WFTE	District Cost Differential	PreK to 3
	Unweighted FTE				Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,711.91	10,839.46	14,323,154	0.9726	13,930,700
2 Baker	1,625.32	1,841.30	2,433,075	0.9754	2,373,221
3 Bay	8,932.48	10,673.47	14,103,817	0.9673	13,642,622
4 Bradford	1,161.57	1,325.73	1,751,806	0.9709	1,700,828
5 Brevard	22,162.16	25,393.23	33,554,360	0.9875	33,134,931
6 Broward	83,636.69	96,617.25	127,669,068	1.0219	130,465,021
7 Calhoun	659.18	753.63	995,839	0.9335	929,616
8 Charlotte	4,363.26	5,133.24	6,783,012	0.9822	6,662,274
9 Citrus	4,485.55	5,022.01	6,636,034	0.9491	6,298,260
10 Clay	10,624.85	12,122.65	16,018,748	0.9918	15,887,394
11 Collier	13,902.74	16,329.14	21,577,162	1.0405	22,451,037
12 Columbia	3,445.93	3,835.60	5,068,323	0.9495	4,812,373
13 Dade	104,481.77	119,144.45	157,436,285	1.0180	160,270,138
14 De Soto	1,652.84	1,847.79	2,441,651	0.9720	2,373,285
15 Dixie	845.52	950.72	1,256,272	0.9302	1,168,584
16 Duval	42,477.80	48,160.06	63,638,222	1.0106	64,312,787
17 Escambia	12,607.13	14,308.28	18,906,818	0.9729	18,394,443
18 Flagler	3,695.44	4,130.31	5,457,750	0.9537	5,205,056
19 Franklin	443.83	523.57	691,840	0.9291	642,789
20 Gadsden	1,575.77	1,777.14	2,348,295	0.9511	2,233,463
21 Gilchrist	883.36	1,053.26	1,391,767	0.9470	1,318,003
22 Glades	630.44	713.96	943,420	0.9770	921,721
23 Gulf	620.72	750.64	991,888	0.9391	931,482
24 Hamilton	558.60	632.49	835,766	0.9282	775,758
25 Hardee	1,696.97	1,901.82	2,513,046	0.9621	2,417,802
26 Hendry	2,195.97	2,497.46	3,300,119	0.9895	3,265,468
27 Hernando	6,882.74	7,964.76	10,524,554	0.9704	10,213,027
28 Highlands	3,886.76	4,361.06	5,762,661	0.9483	5,464,731
29 Hillsborough	70,405.94	80,648.03	106,567,500	1.0074	107,356,100
30 Holmes	953.91	1,056.93	1,396,617	0.9374	1,309,189
31 Indian River	5,097.31	5,817.60	7,687,318	1.0001	7,688,087
32 Jackson	1,959.68	2,247.34	2,969,613	0.9325	2,769,164
33 Jefferson	258.09	301.13	397,910	0.9491	377,656
34 Lafayette	374.91	421.34	556,754	0.9190	511,657
35 Lake	13,277.82	15,182.02	20,061,369	0.9776	19,611,994
36 Lee	28,606.98	32,360.91	42,761,383	1.0105	43,210,378
37 Leon	11,383.67	12,851.67	16,982,068	0.9714	16,496,381
38 Levy	1,789.10	2,000.67	2,643,665	0.9458	2,500,378
39 Liberty	424.47	507.92	671,160	0.9311	624,917
40 Madison	928.04	1,028.54	1,359,102	0.9255	1,257,849
41 Manatee	15,214.83	17,288.19	22,844,441	0.9872	22,552,032
42 Marion	13,074.51	14,715.03	19,444,293	0.9509	18,489,578
43 Martin	5,693.83	6,610.36	8,734,864	1.0113	8,833,568
44 Monroe	2,640.63	3,014.12	3,982,828	1.0271	4,090,763
45 Nassau	3,679.21	4,140.61	5,471,361	0.9894	5,413,365
46 Okaloosa	10,398.13	11,790.34	15,579,637	0.9896	15,417,609
47 Okeechobee	1,966.63	2,212.56	2,923,655	0.9769	2,856,119
48 Orange	65,212.80	78,165.29	103,286,833	1.0054	103,844,582
49 Osceola	20,143.66	23,464.86	31,006,231	0.9868	30,596,949
50 Palm Beach	59,835.36	68,436.25	90,430,976	1.0430	94,319,508
51 Pasco	22,371.62	25,935.44	34,270,831	0.9858	33,784,185
52 Pinellas	30,389.56	34,562.83	45,670,978	1.0026	45,789,723
53 Polk	32,258.01	36,535.05	48,277,050	0.9708	46,867,360
54 Putnam	3,570.27	4,004.06	5,290,925	0.9616	5,087,753
55 St. Johns	12,115.51	13,772.30	18,198,579	1.0013	18,222,237
56 St. Lucie	11,358.20	12,836.04	16,961,415	0.9952	16,880,000
57 Santa Rosa	8,278.63	9,777.72	12,920,181	0.9713	12,549,372
58 Sarasota	12,761.38	14,667.21	19,381,105	1.0058	19,493,515
59 Seminole	19,890.95	22,337.67	29,516,774	0.9940	29,339,673
60 Sumter	2,707.75	3,041.05	4,018,413	0.9625	3,867,723
61 Suwannee	1,929.44	2,149.20	2,839,931	0.9338	2,651,928
62 Taylor	945.46	1,049.85	1,387,261	0.9266	1,285,436
63 Union	751.13	859.67	1,135,959	0.9623	1,093,133
64 Volusia	19,010.92	22,038.99	29,122,101	0.9643	28,082,442
65 Wakulla	1,720.74	1,938.11	2,560,999	0.9515	2,436,791
66 Walton	3,182.49	3,547.01	4,686,984	0.9721	4,556,217
67 Washington	973.28	1,166.26	1,541,084	0.9373	1,444,458
69 FAMU Lab School	205.33	227.65	300,814	0.9714	292,211
70 FAU Palm Beach	241.24	268.06	354,212	1.0430	369,443
71 FAU St Lucie	604.94	677.44	895,162	0.9952	890,865
72 FSU Broward	443.52	492.40	650,652	1.0219	664,901
73 FSU Leon	368.88	409.35	540,911	0.9714	525,441
74 UF Lab School	221.78	245.73	324,705	0.9726	315,808
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	869,467.84	997,405.28	1,317,961,356		1,318,815,252

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Grades 4 to 8 Class Size Reduction Allocation

District	Grades 4 to 8		\$901.32 X WFTE	District Cost Differential	Grades 4 to 8 Class Size Reduction Allocation
	Unweighted FTE	Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,336.28	11,445.70	10,316,238	0.9726	10,033,573
2 Baker	1,939.46	1,956.35	1,763,297	0.9754	1,719,920
3 Bay	10,889.55	11,664.09	10,513,078	0.9673	10,169,300
4 Bradford	1,240.49	1,248.76	1,125,532	0.9709	1,092,779
5 Brevard	28,412.81	29,460.44	26,553,284	0.9875	26,221,368
6 Broward	105,202.32	108,309.26	97,621,302	1.0219	99,759,209
7 Calhoun	874.82	898.19	809,557	0.9335	755,721
8 Charlotte	5,841.36	6,135.04	5,529,634	0.9822	5,431,207
9 Citrus	6,010.33	6,134.63	5,529,265	0.9491	5,247,825
10 Clay	14,701.97	15,084.81	13,596,241	0.9918	13,484,752
11 Collier	18,454.25	19,283.77	17,380,848	1.0405	18,084,772
12 Columbia	3,953.37	3,978.24	3,585,667	0.9495	3,404,591
13 Dade	135,628.71	140,079.71	126,256,644	1.0180	128,529,264
14 De Soto	1,862.40	1,875.55	1,690,471	0.9720	1,643,138
15 Dixie	851.51	874.11	787,853	0.9302	732,861
16 Duval	50,627.36	52,074.27	46,935,581	1.0106	47,433,098
17 Escambia	15,509.00	16,009.58	14,429,755	0.9729	14,038,709
18 Flagler	5,118.66	5,171.61	4,661,276	0.9537	4,445,459
19 Franklin	521.41	547.80	493,743	0.9291	458,737
20 Gadsden	2,007.62	2,082.26	1,876,783	0.9511	1,785,008
21 Gilchrist	965.16	1,004.51	905,385	0.9470	857,400
22 Glades	795.99	814.06	733,729	0.9770	716,853
23 Gulf	755.66	788.69	710,862	0.9391	667,571
24 Hamilton	646.94	654.64	590,040	0.9282	547,675
25 Hardee	2,083.21	2,099.51	1,892,330	0.9621	1,820,611
26 Hendry	2,785.40	2,859.14	2,577,000	0.9895	2,549,942
27 Hernando	8,644.18	8,874.02	7,998,332	0.9704	7,761,581
28 Highlands	4,961.29	5,024.09	4,528,313	0.9483	4,294,199
29 Hillsborough	84,686.45	87,365.23	78,744,029	1.0074	79,326,735
30 Holmes	1,290.29	1,299.73	1,171,473	0.9374	1,098,139
31 Indian River	6,998.94	7,149.99	6,444,429	1.0001	6,445,073
32 Jackson	2,462.16	2,582.13	2,327,325	0.9325	2,170,231
33 Jefferson	271.34	272.15	245,294	0.9491	232,809
34 Lafayette	479.63	490.76	442,332	0.9190	406,503
35 Lake	17,117.48	17,707.37	15,960,007	0.9776	15,602,503
36 Lee	35,935.30	36,817.25	33,184,124	1.0105	33,532,557
37 Leon	12,997.20	13,354.88	12,037,020	0.9714	11,692,761
38 Levy	2,288.56	2,316.87	2,088,241	0.9458	1,975,058
39 Liberty	506.76	524.10	472,382	0.9311	439,835
40 Madison	1,031.62	1,031.83	930,009	0.9255	860,723
41 Manatee	19,586.17	20,036.48	18,059,280	0.9872	17,828,121
42 Marion	17,018.01	17,236.51	15,535,611	0.9509	14,772,812
43 Martin	7,063.57	7,447.37	6,712,464	1.0113	6,788,315
44 Monroe	3,213.28	3,299.62	2,974,013	1.0271	3,054,609
45 Nassau	4,791.60	4,845.19	4,367,067	0.9894	4,320,776
46 Okaloosa	12,480.87	12,741.96	11,484,583	0.9896	11,365,143
47 Okeechobee	2,464.56	2,493.78	2,247,694	0.9769	2,195,772
48 Orange	81,403.09	85,786.93	77,321,476	1.0054	77,739,012
49 Osceola	27,256.12	28,619.89	25,795,679	0.9868	25,455,176
50 Palm Beach	74,182.45	76,589.07	69,031,261	1.0430	71,999,605
51 Pasco	29,290.81	30,332.34	27,339,145	0.9858	26,950,929
52 Pinellas	38,556.48	39,792.29	35,865,587	1.0026	35,958,838
53 Polk	41,268.60	42,349.00	38,170,001	0.9708	37,055,437
54 Putnam	4,481.98	4,514.59	4,069,090	0.9616	3,912,837
55 St. Johns	16,253.21	16,590.39	14,953,250	1.0013	14,972,689
56 St. Lucie	15,680.29	16,014.55	14,434,234	0.9952	14,364,950
57 Santa Rosa	11,190.98	11,552.29	10,412,310	0.9713	10,113,477
58 Sarasota	17,146.01	17,705.73	15,958,529	1.0058	16,051,088
59 Seminole	26,251.28	26,783.84	24,140,811	0.9940	23,995,966
60 Sumter	3,432.14	3,497.88	3,152,709	0.9625	3,034,482
61 Suwannee	2,302.07	2,318.23	2,089,467	0.9338	1,951,144
62 Taylor	1,014.38	1,022.86	921,924	0.9266	854,255
63 Union	916.42	927.14	835,650	0.9623	804,146
64 Volusia	24,534.26	25,507.70	22,990,600	0.9643	22,169,836
65 Wakulla	1,930.62	1,947.35	1,755,186	0.9515	1,670,059
66 Walton	3,820.76	3,842.88	3,463,665	0.9721	3,367,029
67 Washington	1,232.82	1,262.08	1,137,538	0.9373	1,066,214
69 FAMU Lab School	280.61	280.84	253,127	0.9714	245,888
70 FAU Palm Beach	353.71	353.98	319,049	1.0430	332,768
71 FAU St Lucie	814.30	833.89	751,602	0.9952	747,994
72 FSU Broward	243.71	243.71	219,661	1.0219	224,472
73 FSU Leon	695.60	697.10	628,310	0.9714	610,340
74 UF Lab School	466.29	466.29	420,277	0.9726	408,761
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	1,100,304.29	1,135,278.87	1,023,249,555		1,023,852,990

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12		\$903.50 X WFTE	District Cost Differential	Grades 9 to 12 Class Size Reduction Allocation
	Unweighted FTE	Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,804.95	7,897.01	7,134,949	0.9726	6,939,451
2 Baker	1,371.76	1,376.32	1,243,505	0.9754	1,212,915
3 Bay	7,522.83	8,070.45	7,291,652	0.9673	7,053,215
4 Bradford	834.18	855.15	772,628	0.9709	750,145
5 Brevard	21,425.25	22,328.77	20,174,044	0.9875	19,921,868
6 Broward	81,171.00	83,586.41	75,520,321	1.0219	77,174,216
7 Calhoun	600.21	612.49	553,385	0.9335	516,585
8 Charlotte	5,059.58	5,175.59	4,676,146	0.9822	4,592,911
9 Citrus	4,505.68	4,654.35	4,205,205	0.9491	3,991,160
10 Clay	11,521.50	11,950.46	10,797,241	0.9918	10,708,704
11 Collier	14,221.30	14,763.42	13,338,750	1.0405	13,878,969
12 Columbia	2,554.80	2,585.21	2,335,737	0.9495	2,217,782
13 Dade	108,709.15	112,033.76	101,222,502	1.0180	103,044,507
14 De Soto	1,312.22	1,323.15	1,195,466	0.9720	1,161,993
15 Dixie	566.22	574.99	519,503	0.9302	483,242
16 Duval	34,599.00	36,204.27	32,710,558	1.0106	33,057,290
17 Escambia	10,688.65	11,185.07	10,105,711	0.9729	9,831,846
18 Flagler	4,020.86	4,078.89	3,685,277	0.9537	3,514,649
19 Franklin	295.51	311.07	281,052	0.9291	261,125
20 Gadsden	1,286.75	1,338.54	1,209,371	0.9511	1,150,233
21 Gilchrist	700.74	718.58	649,237	0.9470	614,827
22 Glades	286.17	289.63	261,681	0.9770	255,662
23 Gulf	536.96	560.35	506,276	0.9391	475,444
24 Hamilton	370.88	370.91	335,117	0.9282	311,056
25 Hardee	1,386.32	1,404.94	1,269,363	0.9621	1,221,254
26 Hendry	2,218.07	2,270.90	2,051,758	0.9895	2,030,215
27 Hernando	6,265.29	6,399.93	5,782,337	0.9704	5,611,180
28 Highlands	3,390.61	3,437.46	3,105,745	0.9483	2,945,178
29 Hillsborough	59,290.47	61,742.60	55,784,439	1.0074	56,197,244
30 Holmes	782.18	782.18	706,700	0.9374	662,461
31 Indian River	5,209.81	5,408.50	4,886,580	1.0001	4,887,069
32 Jackson	1,757.23	1,844.58	1,666,578	0.9325	1,554,084
33 Jefferson	140.26	140.36	126,815	0.9491	120,360
34 Lafayette	324.64	324.64	293,312	0.9190	269,554
35 Lake	12,279.48	12,778.00	11,544,923	0.9776	11,286,317
36 Lee	27,603.44	28,167.42	25,449,264	1.0105	25,716,481
37 Leon	9,460.47	9,811.96	8,865,106	0.9714	8,611,564
38 Levy	1,394.30	1,405.32	1,269,707	0.9458	1,200,889
39 Liberty	345.55	350.71	316,866	0.9311	295,034
40 Madison	688.90	691.39	624,671	0.9255	578,133
41 Manatee	13,556.63	13,816.59	12,483,289	0.9872	12,323,503
42 Marion	12,203.23	12,394.44	11,198,377	0.9509	10,648,537
43 Martin	5,973.76	6,398.43	5,780,982	1.0113	5,846,307
44 Monroe	2,317.10	2,368.95	2,140,346	1.0271	2,198,349
45 Nassau	3,603.25	3,667.99	3,314,029	0.9894	3,278,900
46 Okaloosa	8,514.36	8,891.48	8,033,452	0.9896	7,949,904
47 Okeechobee	1,648.27	1,658.39	1,498,355	0.9769	1,463,743
48 Orange	60,409.02	62,982.72	56,904,888	1.0054	57,212,174
49 Osceola	20,437.64	21,182.91	19,138,759	0.9868	18,886,127
50 Palm Beach	58,133.37	60,313.82	54,493,536	1.0430	56,836,758
51 Pasco	20,265.58	21,093.45	19,057,932	0.9858	18,787,309
52 Pinellas	29,392.05	30,457.30	27,518,171	1.0026	27,589,718
53 Polk	30,641.21	31,565.78	28,519,682	0.9708	27,686,907
54 Putnam	2,712.19	2,734.62	2,470,729	0.9616	2,375,853
55 St. Johns	11,680.96	12,054.96	10,891,656	1.0013	10,905,815
56 St. Lucie	12,634.90	12,859.92	11,618,938	0.9952	11,563,167
57 Santa Rosa	8,259.72	8,440.85	7,626,308	0.9713	7,407,433
58 Sarasota	12,963.90	13,689.55	12,368,508	1.0058	12,440,245
59 Seminole	20,985.94	21,302.53	19,246,836	0.9940	19,131,355
60 Sumter	2,358.54	2,367.60	2,139,127	0.9625	2,058,910
61 Suwannee	1,591.03	1,594.48	1,440,613	0.9338	1,345,244
62 Taylor	609.81	610.09	551,216	0.9266	510,757
63 Union	579.50	587.72	531,005	0.9623	510,986
64 Volusia	18,324.92	19,082.83	17,241,337	0.9643	16,625,821
65 Wakulla	1,496.05	1,514.89	1,368,703	0.9515	1,302,321
66 Walton	2,541.80	2,545.76	2,300,094	0.9721	2,235,921
67 Washington	863.73	868.09	784,319	0.9373	735,142
69 FAMU Lab School	138.30	138.30	124,954	0.9714	121,380
70 FAU Palm Beach	550.72	550.72	497,576	1.0430	518,972
71 FAU St Lucie	2.00	2.00	1,807	0.9952	1,798
72 FSU Broward	3.02	3.02	2,729	1.0219	2,789
73 FSU Leon	617.55	617.83	558,209	0.9714	542,244
74 UF Lab School	452.49	461.12	416,622	0.9726	405,207
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	820,965.71	848,624.86	766,732,562		767,756,408

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Required Local Effort - Equalization to Prior Year Assessment Levels

District	2017-2018 School Taxable Value	2017-2018 Assessment Ratios	2017-2018 Equalization Factors	2017-2018 Unequalized RLE Revenue	Equalization Amount	2018-2019 School Taxable Value	2018-2019 Millage Rate Adj.	2018-2019 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	15,296,680,670	98.7	(0.023303)	63,262,176	(1,474,198)	16,372,300,173	(0.094)	3.997
2 Baker	939,462,215	98.2	(0.018330)	3,885,315	(71,218)	1,010,737,119	(0.073)	4.018
3 Bay	16,691,764,799	96.2	0.002079	69,031,798	143,517	17,164,574,838	0.009	4.100
4 Bradford	980,884,385	96.7	(0.003102)	4,056,624	(12,584)	1,021,437,393	(0.013)	4.078
5 Brevard	38,759,682,715	97.0	(0.006186)	160,297,645	(991,601)	40,897,132,806	(0.025)	4.066
6 Broward	193,471,849,512	98.3	(0.019329)	800,137,659	(15,465,861)	204,818,235,862	(0.079)	4.012
7 Calhoun	450,830,323	95.0	0.014737	1,864,490	27,477	461,652,131	0.062	4.153
8 Charlotte	17,069,863,012	95.8	0.006263	70,595,491	442,140	18,493,461,695	0.025	4.116
9 Citrus	9,482,456,430	96.3	0.001038	39,216,405	40,707	9,958,723,147	0.004	4.095
10 Clay	11,149,208,791	100.0	(0.036000)	46,109,560	(1,659,944)	11,860,783,059	(0.146)	3.945
11 Collier	88,650,392,928	98.2	(0.018330)	366,629,657	(6,720,322)	95,389,921,867	(0.073)	4.018
12 Columbia	2,733,072,573	93.5	0.031016	11,303,114	350,577	2,819,278,476	0.130	4.221
13 Miami-Dade	305,125,757,799	94.5	0.020106	1,261,902,494	25,371,812	322,333,396,951	0.082	4.173
14 DeSoto	1,678,605,387	98.2	(0.018330)	6,942,175	(127,250)	1,792,773,206	(0.074)	4.017
15 Dixie	528,280,461	97.0	(0.006186)	2,184,799	(13,515)	546,932,047	(0.026)	4.065
16 Duval	64,320,200,875	97.6	(0.012295)	266,007,768	(3,270,566)	68,805,672,356	(0.050)	4.041
17 Escambia	17,900,851,479	93.5	0.031016	74,032,193	2,296,182	19,100,344,735	0.125	4.216
18 Flagler	8,906,402,211	94.4	0.021186	36,834,029	780,366	9,520,892,848	0.085	4.176
19 Franklin	1,944,151,488	97.8	(0.014315)	8,040,388	(115,098)	1,996,135,570	(0.060)	4.031
20 Gadsden	1,520,798,787	93.1	0.035446	6,289,537	222,939	1,566,231,588	0.148	4.239
21 Gilchrist	710,291,976	96.5	(0.001036)	2,937,540	(3,043)	740,924,366	(0.004)	4.087
22 Glades	640,625,509	99.3	(0.029204)	2,649,422	(77,374)	669,153,417	(0.120)	3.971
23 Gulf	1,823,834,953	100.7	(0.042701)	7,542,798	(322,085)	1,918,102,553	(0.175)	3.916
24 Hamilton	775,038,498	99.9	(0.035035)	3,205,311	(112,298)	815,167,728	(0.144)	3.947
25 Hardee	1,611,310,501	96.5	(0.001036)	6,663,865	(6,904)	1,676,906,371	(0.004)	4.087
26 Hendry	2,019,244,350	97.6	(0.012295)	8,350,948	(102,675)	2,121,163,033	(0.050)	4.041
27 Hernando	9,333,042,344	96.0	0.004167	38,598,477	160,840	9,881,159,685	0.017	4.108
28 Highlands	5,169,041,813	96.7	(0.003102)	21,377,503	(66,313)	5,578,422,383	(0.012)	4.079
29 Hillsborough	94,188,312,804	94.2	0.023355	389,532,721	9,097,537	101,675,328,748	0.093	4.184
30 Holmes	516,702,629	99.1	(0.027245)	2,136,917	(58,220)	531,525,598	(0.114)	3.977
31 Indian River	17,678,299,914	97.5	(0.011282)	73,111,791	(824,847)	19,174,398,334	(0.045)	4.046
32 Jackson	1,670,048,550	95.9	0.005214	6,906,786	36,012	1,708,408,263	0.022	4.113
33 Jefferson	630,569,141	93.7	0.028815	2,607,832	75,145	666,656,224	0.117	4.208
34 Lafayette	284,541,762	97.1	(0.007209)	1,176,774	(8,483)	298,018,555	(0.030)	4.061
35 Lake	21,113,566,012	95.8	0.006263	87,318,953	546,879	22,703,362,740	0.025	4.116
36 Lee	81,973,613,642	94.9	0.015806	339,016,634	5,358,497	87,865,052,949	0.064	4.155
37 Leon	16,953,001,597	96.2	0.002079	70,112,190	145,763	17,930,282,748	0.008	4.099
38 Levy	1,873,722,506	96.3	0.001038	7,749,117	8,044	2,011,828,383	0.004	4.095
39 Liberty	248,816,055	99.5	(0.031156)	1,029,024	(32,060)	281,178,689	(0.119)	3.972
40 Madison	738,377,832	95.1	0.013670	3,053,694	41,744	760,133,899	0.057	4.148
41 Manatee	35,849,173,561	96.2	0.002079	148,260,710	308,234	38,794,518,356	0.008	4.099
42 Marion	18,258,221,824	96.7	(0.003102)	75,510,163	(234,233)	19,107,408,502	(0.013)	4.078
43 Martin	22,442,764,243	95.8	0.006263	92,816,091	581,307	23,718,796,724	0.026	4.117
44 Monroe	27,428,922,458	95.9	0.005214	113,437,246	591,462	28,957,434,992	0.021	4.112
45 Nassau	8,476,613,984	96.6	(0.002070)	35,056,563	(72,567)	9,012,938,027	(0.008)	4.083
46 Okaloosa	17,538,866,021	95.5	0.009424	72,535,137	683,571	18,521,620,452	0.038	4.129
47 Okeechobee	1,883,689,939	95.5	0.009424	7,790,339	73,416	2,070,163,409	0.037	4.128
48 Orange	132,185,903,582	97.7	(0.013306)	546,678,598	(7,274,105)	142,393,431,335	(0.053)	4.038
49 Osceola	24,597,378,050	94.3	0.022269	101,726,884	2,265,356	26,747,856,788	0.086	4.179
50 Palm Beach	190,165,751,792	96.7	(0.003102)	786,464,696	(2,439,613)	202,330,006,444	(0.013)	4.078
51 Pasco	27,307,574,009	97.5	(0.011282)	112,935,388	(1,274,137)	29,584,480,872	(0.045)	4.046
52 Pinellas	80,533,507,010	98.9	(0.025278)	333,060,814	(8,419,111)	85,804,990,427	(0.102)	3.989
53 Polk	35,068,873,988	98.3	(0.019329)	145,033,641	(2,803,355)	37,626,658,457	(0.078)	4.013
54 Putnam	3,803,972,825	100.6	(0.041750)	15,732,014	(656,812)	4,028,395,650	(0.170)	3.921
55 St. Johns	25,826,921,360	97.5	(0.011282)	106,811,882	(1,205,052)	27,914,033,387	(0.045)	4.046
56 St. Lucie	21,313,882,731	96.1	0.003122	88,147,399	275,196	22,969,128,139	0.012	4.103
57 Santa Rosa	9,861,255,888	94.7	0.017951	40,782,999	732,096	10,473,331,537	0.073	4.164
58 Sarasota	58,860,022,628	94.0	0.025532	243,426,218	6,215,158	62,825,742,908	0.103	4.194
59 Seminole	33,586,360,019	96.9	(0.005160)	138,902,437	(716,737)	35,493,482,217	(0.021)	4.070
60 Sumter	11,891,014,524	95.8	0.006263	49,177,431	307,998	12,938,056,132	0.025	4.116
61 Suwannee	1,822,179,017	100.4	(0.039841)	7,535,949	(300,240)	1,910,742,076	(0.164)	3.927
62 Taylor	1,395,870,491	94.4	0.021186	5,772,874	122,304	1,440,501,872	0.088	4.179
63 Union	260,876,415	95.4	0.010482	1,078,901	11,309	276,540,664	0.043	4.134
64 Volusia	35,019,721,155	97.6	(0.012295)	144,830,360	(1,780,689)	37,569,261,363	(0.049)	4.042
65 Wakulla	1,290,892,456	95.1	0.013670	5,338,718	72,980	1,378,742,993	0.055	4.146
66 Walton	18,479,173,592	92.1	0.046688	76,423,949	3,568,081	19,646,241,411	0.189	4.280
67 Washington	916,273,297	93.8	0.027719	3,789,413	105,039	938,313,487	0.117	4.208
69 FAMU Lab School	0	-	0.000000	0	0	0	0	0.000
70 FAU Palm Beach	0	-	0.000000	0	0	0	0	0.000
71 FAU St Lucie	0	-	0.000000	0	0	0	0	0.000
72 FSU Broward	0	-	0.000000	0	0	0	0	0.000
73 FSU Leon	0	-	0.000000	0	0	0	0	0.000
74 UF Lab School	0	-	0.000000	0	0	0	0	0.000
75 Fla Virtual School	0	-	0.000000	0	0	0	0	0.000
State	1,903,618,856,087	96.4	0.000000	7,872,758,428	2,346,575	2,029,410,611,154		4.091

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - FINAL CONFERENCE CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

District	2018-2019 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Above Column 4	Column 5 Millage Equivalent	Revised Required Local Effort Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	16,372,300,173	62,822,480	168,134,458	151,321,012	0	0.000	3.997	62,822,480
2 Baker	1,010,737,119	3,898,696	30,255,800	27,230,220	0	0.000	4.018	3,898,696
3 Bay	17,164,574,838	67,559,767	158,650,308	142,785,277	0	0.000	4.100	67,559,767
4 Bradford	1,021,437,393	3,998,805	20,841,705	18,757,535	0	0.000	4.078	3,998,805
5 Brevard	40,897,132,806	159,636,232	420,700,099	378,630,089	0	0.000	4.066	159,636,232
6 Broward	204,818,235,862	788,861,532	1,519,584,191	1,367,625,772	0	0.000	4.012	788,861,532
7 Calhoun	461,652,131	1,840,552	14,972,591	13,475,332	0	0.000	4.153	1,840,552
8 Charlotte	18,493,461,695	73,074,325	87,242,366	78,518,129	0	0.000	4.116	73,074,325
9 Citrus	9,958,723,147	39,149,732	87,185,659	78,467,093	0	0.000	4.095	39,149,732
10 Clay	11,860,783,059	44,919,158	221,654,178	199,488,760	0	0.000	3.945	44,919,158
11 Collier	95,389,921,867	367,945,638	278,247,875	250,423,088	117,522,550	1.283	2.735	250,455,779
12 Columbia	2,819,278,476	11,424,167	60,304,828	54,274,345	0	0.000	4.221	11,424,167
13 Miami-Dade	322,333,396,951	1,291,293,375	1,985,871,826	1,787,284,643	0	0.000	4.173	1,291,293,375
14 DeSoto	1,792,773,206	6,913,507	29,849,765	26,864,789	0	0.000	4.017	6,913,507
15 Dixie	546,932,047	2,134,348	14,530,780	13,077,702	0	0.000	4.065	2,134,348
16 Duval	68,805,672,356	266,921,973	744,443,982	669,999,584	0	0.000	4.041	266,921,973
17 Escambia	19,100,344,735	77,305,971	230,148,025	207,133,223	0	0.000	4.216	77,305,971
18 Flagler	9,520,892,848	38,168,879	72,733,450	65,460,105	0	0.000	4.176	38,168,879
19 Franklin	1,996,135,570	7,724,566	8,065,849	7,259,264	465,302	0.243	3.788	7,258,907
20 Gadsden	1,566,231,588	6,373,685	29,835,022	26,851,520	0	0.000	4.239	6,373,685
21 Gilchrist	740,924,366	2,907,032	17,680,198	15,912,178	0	0.000	4.087	2,907,032
22 Glades	669,153,417	2,550,920	11,871,544	10,684,390	0	0.000	3.971	2,550,920
23 Gulf	1,918,102,553	7,210,838	12,003,805	10,803,425	0	0.000	3.916	7,210,838
24 Hamilton	815,167,728	3,088,768	10,819,182	9,737,264	0	0.000	3.947	3,088,768
25 Hardee	1,676,906,371	6,579,376	30,864,798	27,778,318	0	0.000	4.087	6,579,376
26 Hendry	2,121,163,033	8,228,755	44,634,110	40,170,699	0	0.000	4.041	8,228,755
27 Hernando	9,881,159,685	38,968,132	131,952,655	118,757,390	0	0.000	4.108	38,968,132
28 Highlands	5,578,422,383	21,844,210	71,538,984	64,385,086	0	0.000	4.079	21,844,210
29 Hillsborough	101,675,328,748	408,393,192	1,257,726,769	1,131,954,092	0	0.000	4.184	408,393,192
30 Holmes	531,525,598	2,029,322	20,642,300	18,578,070	0	0.000	3.977	2,029,322
31 Indian River	19,174,398,334	74,476,431	96,882,393	87,194,154	0	0.000	4.046	74,476,431
32 Jackson	1,708,408,263	6,745,616	39,696,193	35,726,574	0	0.000	4.113	6,745,616
33 Jefferson	666,656,224	2,693,078	4,988,592	4,489,733	0	0.000	4.208	2,693,078
34 Lafayette	298,018,555	1,161,843	7,965,322	7,168,790	0	0.000	4.061	1,161,843
35 Lake	22,703,362,740	89,709,159	244,536,297	220,082,667	0	0.000	4.116	89,709,159
36 Lee	87,865,052,949	350,476,123	534,381,052	480,942,947	0	0.000	4.155	350,476,123
37 Leon	17,930,282,748	70,556,380	200,045,293	180,040,764	0	0.000	4.099	70,556,380
38 Levy	2,011,828,383	7,908,900	35,087,487	31,578,738	0	0.000	4.095	7,908,900
39 Liberty	281,178,689	1,072,168	10,054,867	9,049,380	0	0.000	3.972	1,072,168
40 Madison	760,133,899	3,026,914	17,451,203	15,706,083	0	0.000	4.148	3,026,914
41 Manatee	38,794,518,356	152,657,982	271,000,265	243,900,239	0	0.000	4.099	152,657,982
42 Marion	19,107,408,502	74,803,211	246,622,698	221,960,428	0	0.000	4.078	74,803,211
43 Martin	23,718,796,724	93,744,275	108,535,391	97,681,817	0	0.000	4.117	93,744,275
44 Monroe	28,957,434,992	114,310,054	47,896,111	43,106,500	71,203,554	2.561	1.551	43,116,462
45 Nassau	9,012,938,027	35,327,833	69,704,535	62,734,082	0	0.000	4.083	35,327,833
46 Okaloosa	18,521,620,452	73,416,740	187,502,503	168,752,253	0	0.000	4.129	73,416,740
47 Okeechobee	2,070,163,409	8,203,809	39,145,949	35,231,354	0	0.000	4.128	8,203,809
48 Orange	142,393,431,335	551,985,289	1,184,529,155	1,066,076,240	0	0.000	4.038	551,985,289
49 Osceola	26,747,856,788	107,308,122	398,952,093	359,056,884	0	0.000	4.179	107,308,122
50 Palm Beach	202,330,006,444	792,097,696	1,127,413,130	1,014,671,817	0	0.000	4.078	792,097,696
51 Pasco	29,584,480,872	114,910,857	434,990,138	391,491,124	0	0.000	4.046	114,910,857
52 Pinellas	85,804,990,427	328,585,063	560,712,608	504,641,347	0	0.000	3.989	328,585,063
53 Polk	37,626,658,457	144,955,949	606,656,981	545,991,283	0	0.000	4.013	144,955,949
54 Putnam	4,028,395,650	15,163,526	64,469,553	58,022,598	0	0.000	3.921	15,163,526
55 St. Johns	27,914,033,387	108,422,572	230,826,731	207,744,058	0	0.000	4.046	108,422,572
56 St. Lucie	22,969,128,139	90,472,639	231,044,430	207,939,987	0	0.000	4.103	90,472,639
57 Santa Rosa	10,473,331,537	41,866,514	166,101,447	149,491,302	0	0.000	4.164	41,866,514
58 Sarasota	62,825,742,908	252,951,519	251,147,178	226,032,460	26,919,059	0.446	3.748	226,052,049
59 Seminole	35,493,482,217	138,680,134	386,250,742	347,625,668	0	0.000	4.070	138,680,134
60 Sumter	12,938,056,132	51,122,917	45,987,908	41,389,117	9,733,800	0.784	3.332	41,385,219
61 Suwannee	1,910,742,076	7,203,345	34,523,394	31,071,055	0	0.000	3.927	7,203,345
62 Taylor	1,440,501,872	5,779,063	16,312,836	14,681,552	0	0.000	4.179	5,779,063
63 Union	276,540,664	1,097,490	14,999,965	13,499,969	0	0.000	4.134	1,097,490
64 Volusia	37,569,261,363	145,780,756	353,264,575	317,938,118	0	0.000	4.042	145,780,756
65 Wakulla	1,378,742,993	5,487,618	31,013,798	27,912,418	0	0.000	4.146	5,487,618
66 Walton	19,646,241,411	80,722,477	51,783,834	46,605,451	34,117,026	1.809	2.471	46,604,028
67 Washington	938,313,487	3,790,486	21,781,552	19,603,397	0	0.000	4.208	3,790,486
69 FAMU Lab School	0	0	4,628,644	4,165,780	0	0.000	0.000	0
70 FAU Palm Beach	0	0	8,217,608	7,395,847	0	0.000	0.000	0
71 FAU St Lucie	0	0	8,905,821	8,015,239	0	0.000	0.000	0
72 FSU Broward	0	0	4,680,051	4,212,046	0	0.000	0.000	0
73 FSU Leon	0	0	11,212,937	10,091,643	0	0.000	0.000	0
74 UF Lab School	0	0	8,089,000	7,280,100	0	0.000	0.000	0
75 Fla Virtual School	0	0	181,836,879	163,653,191	0	0.000	0.000	0
State	2,029,410,611,154	7,972,442,481	16,394,816,241	14,755,334,623	259,961,291		4.091	7,712,537,754