



*The Florida
House of Representatives*

*Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2018-2019*

*House Bill 5001
February 1, 2018*



The Florida House of Representatives

Appropriations Committee

Carlos Trujillo, Chair

MEMORANDUM

To: Portia Palmer, Clerk
From: Representative Carlos Trujillo *Carlos Trujillo*
Appropriations Committee
Date: February 1, 2018
Re: Public School Funding: The Florida Education Finance Program

For the 2018-2019 fiscal year, we intend to incorporate by reference in House Bill 5003, the document titled "Public School Funding: The Florida Education Finance Program," dated February 1, 2018.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available as a PDF file that can be searched by anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in House Bill 5003.

Fiscal Year 2018-2019
Florida Education Finance Program

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FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - HB 5001 CALCULATION

Statewide Summary
Comparison to 2017-2018 Third Calculation

	2017-2018 Third Calculation	2018-2019 HB 5001 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,821,037.34	2,851,378.02	30,340.68	1.08%
Weighted FTE	3,072,128.71	3,100,918.51	28,789.80	0.94%
School Taxable Value	1,903,618,856,087	2,020,743,207,971	117,124,351,884	6.15%
Total RLE Millage/Reduction for Tax Relief	4.308	4.117	(0.191)	-4.43%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.056	4.865	(0.191)	-3.78%
Base Student Allocation	4,203.95	4,279.15	75.20	1.79%
FEFP DETAIL				
WFTE x BSA x DCD	12,925,878,447	13,280,838,149	354,959,702	2.75%
Declining Enrollment Supplement	6,164,335	2,668,979	(3,495,356)	-56.70%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	18,697,066	19,828,150	1,131,084	6.05%
.748 Millage Compression	229,709,394	246,836,968	17,127,574	7.46%
Safe Schools	64,456,019	64,456,019	0	0.00%
Supplemental Academic Instruction	711,597,543	719,109,912	7,512,369	1.06%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,058,993,908	1,071,577,007	12,583,099	1.19%
DJJ Supplemental	7,631,242	7,565,863	(65,379)	-0.86%
Student Transportation	438,875,286	443,595,456	4,720,170	1.08%
Instructional Materials	230,743,258	233,224,936	2,481,678	1.08%
Teachers Classroom Supply Asst Program	45,286,750	45,286,750	0	0.00%
Virtual Education Contribution	12,159,087	8,165,236	(3,993,851)	-32.85%
Digital Classrooms Allocation	80,000,000	80,000,000	0	0.00%
Administered Funds Allocation	3,444,000	0	(3,444,000)	-100.00%
Federally-Connected Student Supplement	12,998,722	13,080,046	81,324	0.63%
TOTAL FEFP	16,029,435,057	16,419,033,471	389,598,414	2.43%
ADJUSTMENTS				
Required Local Effort Taxes	7,605,390,763	7,713,444,921	108,054,158	1.42%
Proration to Funds Available	0	0	0	
LESS ADJUSTMENTS	7,605,390,763	7,713,444,921	108,054,158	1.42%
STATE FEFP	8,424,044,294	8,705,588,550	281,544,256	3.34%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,081,304,285	3,114,435,308	33,131,023	1.08%
TOTAL STATE CATEGORICAL FUNDING	3,215,887,162	3,249,018,185	33,131,023	1.03%
TOTAL STATE FUNDING	11,639,931,456	11,954,606,735	314,675,279	2.70%
LOCAL FUNDING				
Total Required Local Effort	7,605,390,763	7,713,444,921	108,054,158	1.42%
.748 Discretionary Local Effort	1,366,950,627	1,451,055,281	84,104,654	6.15%
TOTAL LOCAL FUNDING	8,972,341,390	9,164,500,202	192,158,812	2.14%
TOTAL FUNDING (State and Local)	20,612,272,846	21,119,106,937	506,834,091	2.46%
State Dollars per Unweighted FTE	4,126.12	4,192.57	66.45	1.61%
Local Dollars per Unweighted FTE	3,180.51	3,214.06	33.55	1.05%
Total Dollars per Unweighted FTE	7,306.63	7,406.63	100.00	1.37%
State Funds as a Percent of Total	56.47%	56.61%	0.13%	0.24%
Local Funds as a Percent of Total	43.53%	43.39%	-0.13%	-0.31%

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - HB 5001 CALCULATION

Comparison of Unweighted FTE and Total Funds over 2017-2018 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2017-2018	2018-2019	Difference	Percentage Difference	2017-2018	2018-2019	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,240.68	29,553.29	312.61	1.07%	205,815,660	211,071,074	5,255,414	2.55%
2 Baker	4,937.36	4,941.39	4.03	0.08%	35,658,114	36,168,458	510,344	1.43%
3 Bay	27,328.70	27,625.68	296.98	1.09%	198,155,692	203,701,732	5,546,040	2.80%
4 Bradford	3,198.46	3,262.84	64.38	2.01%	24,305,126	25,103,136	798,010	3.28%
5 Brevard	72,449.98	73,280.63	830.65	1.15%	524,513,590	537,430,752	12,917,162	2.46%
6 Broward	270,020.00	273,256.52	3,236.52	1.20%	1,969,592,352	2,012,759,548	43,167,196	2.19%
7 Calhoun	2,206.51	2,162.21	(44.30)	-2.01%	17,232,780	17,207,054	(25,726)	-0.15%
8 Charlotte	15,413.34	15,269.02	(144.32)	-0.94%	115,713,045	116,883,729	1,170,684	1.01%
9 Citrus	15,108.26	15,147.56	39.30	0.26%	107,177,998	109,008,843	1,830,845	1.71%
10 Clay	37,063.37	37,647.82	584.45	1.58%	263,622,256	271,544,736	7,922,480	3.01%
11 Collier	46,302.59	46,677.16	374.57	0.81%	393,132,191	404,461,958	11,329,767	2.88%
12 Columbia	10,032.09	10,013.11	(18.98)	-0.19%	71,552,062	72,594,507	1,042,445	1.46%
13 Miami-Dade	351,009.92	349,465.42	(1,544.50)	-0.44%	2,615,310,944	2,639,402,174	24,091,230	0.92%
14 DeSoto	4,844.39	4,847.22	2.83	0.06%	35,965,660	36,211,104	245,444	0.68%
15 Dixie	2,184.81	2,265.53	80.72	3.69%	16,164,546	17,021,498	856,952	5.30%
16 Duval	128,643.56	129,939.31	1,295.75	1.01%	936,977,916	958,317,506	21,339,590	2.28%
17 Escambia	39,710.41	39,672.66	(37.75)	-0.10%	282,650,407	286,984,654	4,334,247	1.53%
18 Flagler	12,873.78	12,922.57	48.79	0.38%	89,975,254	91,700,692	1,725,438	1.92%
19 Franklin	1,269.81	1,290.62	20.81	1.64%	10,429,293	10,875,134	445,841	4.27%
20 Gadsden	4,990.73	4,884.18	(106.55)	-2.13%	37,682,930	36,178,289	(1,504,641)	-3.99%
21 Gilchrist	2,572.99	2,578.44	5.45	0.21%	20,679,369	20,977,535	298,166	1.44%
22 Glades	1,676.58	1,696.75	20.17	1.20%	13,588,411	13,925,471	337,060	2.48%
23 Gulf	1,902.82	1,922.44	19.62	1.03%	14,693,404	15,242,262	548,858	3.74%
24 Hamilton	1,593.97	1,570.12	(23.85)	-1.50%	12,274,093	12,270,523	(3,570)	-0.03%
25 Hardee	5,220.60	5,202.68	(17.92)	-0.34%	37,234,192	37,425,766	191,574	0.51%
26 Hendry	7,176.69	7,296.53	119.84	1.67%	53,241,980	54,745,832	1,503,852	2.82%
27 Hernando	22,243.70	22,333.84	90.14	0.41%	160,431,613	163,265,205	2,833,592	1.77%
28 Highlands	12,367.73	12,348.28	(19.45)	-0.16%	86,221,006	87,270,376	1,049,370	1.22%
29 Hillsborough	212,794.36	215,527.53	2,733.17	1.28%	1,541,424,631	1,580,906,032	39,481,401	2.56%
30 Holmes	3,121.30	3,131.23	9.93	0.32%	23,733,895	24,136,842	402,947	1.70%
31 Indian River	17,416.71	17,325.00	(91.71)	-0.53%	128,548,341	130,340,712	1,792,371	1.39%
32 Jackson	6,333.06	6,279.79	(53.27)	-0.84%	46,921,827	47,822,790	900,963	1.92%
33 Jefferson	707.80	694.68	(13.12)	-1.85%	6,245,852	6,270,114	24,262	0.39%
34 Lafayette	1,180.33	1,191.31	10.98	0.93%	9,068,100	9,238,430	170,330	1.88%
35 Lake	42,518.43	42,753.84	235.41	0.55%	299,337,803	305,761,007	6,423,204	2.15%
36 Lee	91,653.91	93,355.47	1,701.56	1.86%	685,871,775	709,505,823	23,634,048	3.45%
37 Leon	34,018.74	34,176.13	157.39	0.46%	246,089,165	251,578,064	5,488,899	2.23%
38 Levy	5,498.03	5,495.75	(2.28)	-0.04%	41,443,034	42,108,406	665,372	1.61%
39 Liberty	1,366.38	1,379.53	13.15	0.96%	11,226,336	11,556,025	329,689	2.94%
40 Madison	2,686.27	2,753.09	66.82	2.49%	19,864,507	20,697,817	833,310	4.19%
41 Manatee	48,387.57	48,675.94	288.37	0.60%	347,469,931	352,877,077	5,407,146	1.56%
42 Marion	42,584.38	42,840.21	255.83	0.60%	295,570,245	301,858,594	6,288,349	2.13%
43 Martin	18,718.71	18,755.73	37.02	0.20%	145,564,650	148,378,731	2,814,081	1.93%
44 Monroe	8,102.62	8,175.76	73.14	0.90%	75,948,941	78,738,487	2,789,546	3.67%
45 Nassau	11,884.46	12,020.52	136.06	1.14%	86,938,665	89,136,898	2,198,233	2.53%
46 Okaloosa	31,278.07	31,827.15	549.08	1.76%	230,360,561	237,785,678	7,425,117	3.22%
47 Okeechobee	6,372.58	6,383.54	10.96	0.17%	46,739,053	47,284,534	545,481	1.17%
48 Orange	204,759.21	210,528.81	5,769.60	2.82%	1,479,701,547	1,545,589,823	65,888,276	4.45%
49 Osceola	66,462.77	69,028.26	2,565.49	3.86%	464,173,634	488,643,181	24,469,547	5.27%
50 Palm Beach	189,834.08	192,735.85	2,901.77	1.53%	1,467,181,606	1,510,859,589	43,677,983	2.98%
51 Pasco	72,644.02	73,408.50	764.48	1.05%	525,752,315	538,015,412	12,263,097	2.33%
52 Pinellas	99,602.14	99,523.86	(78.28)	-0.08%	732,962,609	739,619,630	6,657,021	0.91%
53 Polk	102,583.13	103,850.67	1,267.54	1.24%	718,817,118	736,925,789	18,108,671	2.52%
54 Putnam	10,796.15	10,839.43	43.28	0.40%	77,887,000	79,040,079	1,153,079	1.48%
55 St. Johns	39,160.96	40,898.63	1,737.67	4.44%	280,352,836	298,630,280	18,277,444	6.52%
56 St. Lucie	39,767.32	39,960.01	192.69	0.48%	286,925,351	292,189,963	5,264,612	1.83%
57 Santa Rosa	27,435.04	27,811.76	376.72	1.37%	197,481,202	203,980,395	6,499,193	3.29%
58 Sarasota	42,640.78	43,011.39	370.61	0.87%	339,955,031	347,048,782	7,093,751	2.09%
59 Seminole	67,091.85	68,663.64	1,571.79	2.34%	471,147,501	489,657,367	18,509,866	3.93%
60 Sumter	8,451.58	8,437.39	(14.19)	-0.17%	62,473,239	63,875,446	1,402,207	2.24%
61 Suwannee	5,938.15	5,938.85	0.70	0.01%	40,813,869	41,564,838	750,969	1.84%
62 Taylor	2,629.40	2,584.30	(45.10)	-1.72%	19,702,080	19,836,487	134,407	0.68%
63 Union	2,282.66	2,298.63	15.97	0.70%	17,205,656	17,620,402	414,746	2.41%
64 Volusia	61,928.50	62,403.86	475.36	0.77%	435,752,636	446,050,190	10,297,554	2.36%
65 Wakulla	5,168.30	5,240.06	71.76	1.39%	36,571,273	37,722,783	1,151,510	3.15%
66 Walton	9,212.30	9,611.39	399.09	4.33%	72,171,247	76,513,701	4,342,454	6.02%
67 Washington	3,307.70	3,222.58	(85.12)	-2.57%	25,000,935	25,018,174	17,239	0.07%
69 FAMU Lab School	583.99	583.99	0.00	0.00%	4,981,813	5,052,133	70,320	1.41%
70 FAU Palm Beach	1,145.67	1,145.67	0.00	0.00%	9,333,318	9,456,461	123,143	1.32%
71 FAU St Lucie	1,421.24	1,421.24	0.00	0.00%	10,296,485	10,487,816	191,331	1.86%
72 FSU Broward	690.25	690.25	0.00	0.00%	5,605,399	5,658,924	53,525	0.95%
73 FSU Leon	1,694.14	1,694.14	0.00	0.00%	12,470,900	12,695,969	225,069	1.80%
74 UF Lab School	1,146.70	1,146.70	0.00	0.00%	8,966,769	9,162,420	195,651	2.18%
75 Fla Virtual School	32,451.77	32,882.14	430.37	1.33%	170,230,281	172,459,294	2,229,013	1.31%
Total	2,821,037.34	2,851,378.02	30,340.68	1.08%	20,612,272,846	21,119,106,937	506,834,091	2.46%

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - HB 5001 CALCULATION

Increase in Total Potential and Total Potential per Unweighted FTE over 2017-2018 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2017-2018	2018-2019	Difference	Percentage	2017-2018	2018-2019	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	205,815,660	211,071,074	5,255,414	2.55%	7,038.68	7,142.05	103.37	1.47%
2 Baker	35,658,114	36,168,458	510,344	1.43%	7,222.10	7,319.49	97.39	1.35%
3 Bay	198,155,692	203,701,732	5,546,040	2.80%	7,250.83	7,373.64	122.81	1.69%
4 Bradford	24,305,126	25,103,136	798,010	3.28%	7,599.01	7,693.65	94.64	1.25%
5 Brevard	524,513,590	537,430,752	12,917,162	2.46%	7,239.67	7,333.87	94.20	1.30%
6 Broward	1,969,592,352	2,012,759,548	43,167,196	2.19%	7,294.25	7,365.82	71.57	0.98%
7 Calhoun	17,232,780	17,207,054	(25,726)	-0.15%	7,809.97	7,958.09	148.12	1.90%
8 Charlotte	115,713,045	116,883,729	1,170,684	1.01%	7,507.33	7,654.96	147.63	1.97%
9 Citrus	107,177,998	109,008,843	1,830,845	1.71%	7,094.00	7,196.46	102.46	1.44%
10 Clay	263,622,256	271,544,736	7,922,480	3.01%	7,112.74	7,212.76	100.02	1.41%
11 Collier	393,132,191	404,461,958	11,329,767	2.88%	8,490.50	8,665.09	174.59	2.06%
12 Columbia	71,552,062	72,594,507	1,042,445	1.46%	7,132.32	7,249.95	117.63	1.65%
13 Miami-Dade	2,615,310,944	2,639,402,174	24,091,230	0.92%	7,450.82	7,552.68	101.86	1.37%
14 DeSoto	35,965,660	36,211,104	245,444	0.68%	7,424.19	7,470.49	46.30	0.62%
15 Dixie	16,164,546	17,021,498	856,952	5.30%	7,398.60	7,513.25	114.65	1.55%
16 Duval	936,977,916	958,317,506	21,339,590	2.28%	7,283.52	7,375.12	91.60	1.26%
17 Escambia	282,650,407	286,984,654	4,334,247	1.53%	7,117.79	7,233.81	116.02	1.63%
18 Flagler	89,975,254	91,700,692	1,725,438	1.92%	6,989.03	7,096.17	107.14	1.53%
19 Franklin	10,429,293	10,875,134	445,841	4.27%	8,213.27	8,426.29	213.02	2.59%
20 Gadsden	37,682,930	36,178,289	(1,504,641)	-3.99%	7,550.58	7,407.24	(143.34)	-1.90%
21 Gilchrist	20,679,369	20,977,535	298,166	1.44%	8,037.10	8,135.75	98.65	1.23%
22 Glades	13,588,411	13,925,471	337,060	2.48%	8,104.84	8,207.14	102.30	1.26%
23 Gulf	14,693,404	15,242,262	548,858	3.74%	7,721.91	7,928.60	206.69	2.68%
24 Hamilton	12,274,093	12,270,523	(3,570)	-0.03%	7,700.33	7,815.02	114.69	1.49%
25 Hardee	37,234,192	37,425,766	191,574	0.51%	7,132.17	7,193.56	61.39	0.86%
26 Hendry	53,241,980	54,745,832	1,503,852	2.82%	7,418.74	7,503.00	84.26	1.14%
27 Hernando	160,431,613	163,265,205	2,833,592	1.77%	7,212.45	7,310.22	97.77	1.36%
28 Highlands	86,221,006	87,270,376	1,049,370	1.22%	6,971.45	7,067.41	95.96	1.38%
29 Hillsborough	1,541,424,631	1,580,906,032	39,481,401	2.56%	7,243.73	7,335.05	91.32	1.26%
30 Holmes	23,733,895	24,136,842	402,947	1.70%	7,603.85	7,708.42	104.57	1.38%
31 Indian River	128,548,341	130,340,712	1,792,371	1.39%	7,380.75	7,523.27	142.52	1.93%
32 Jackson	46,921,827	47,822,790	900,963	1.92%	7,409.03	7,615.35	206.32	2.78%
33 Jefferson	6,245,852	6,270,114	24,262	0.39%	8,824.32	9,025.90	201.58	2.28%
34 Lafayette	9,068,100	9,238,430	170,330	1.88%	7,682.68	7,754.85	72.17	0.94%
35 Lake	299,337,803	305,761,007	6,423,204	2.15%	7,040.19	7,151.66	111.47	1.58%
36 Lee	685,871,775	709,505,823	23,634,048	3.45%	7,483.28	7,600.05	116.77	1.56%
37 Leon	246,089,165	251,578,064	5,488,899	2.23%	7,233.93	7,361.22	127.29	1.76%
38 Levy	41,443,034	42,108,406	665,372	1.61%	7,537.80	7,661.99	124.19	1.65%
39 Liberty	11,226,336	11,556,025	329,689	2.94%	8,216.12	8,376.78	160.66	1.96%
40 Madison	19,864,507	20,697,817	833,310	4.19%	7,394.83	7,518.03	123.20	1.67%
41 Manatee	347,469,931	352,877,077	5,407,146	1.56%	7,180.98	7,249.52	68.54	0.95%
42 Marion	295,570,245	301,858,594	6,288,349	2.13%	6,940.81	7,046.15	105.34	1.52%
43 Martin	145,564,650	148,378,731	2,814,081	1.93%	7,776.43	7,911.11	134.68	1.73%
44 Monroe	75,948,941	78,738,487	2,789,546	3.67%	9,373.38	9,630.72	257.34	2.75%
45 Nassau	86,938,665	89,136,898	2,198,233	2.53%	7,315.32	7,415.39	100.07	1.37%
46 Okaloosa	230,360,561	237,785,678	7,425,117	3.22%	7,364.92	7,471.16	106.24	1.44%
47 Okeechobee	46,739,053	47,284,534	545,481	1.17%	7,334.40	7,407.26	72.86	0.99%
48 Orange	1,479,701,547	1,545,589,823	65,888,276	4.45%	7,226.54	7,341.46	114.92	1.59%
49 Osceola	464,173,634	488,643,181	24,469,547	5.27%	6,983.96	7,078.89	94.93	1.36%
50 Palm Beach	1,467,181,606	1,510,859,589	43,677,983	2.98%	7,728.76	7,839.02	110.26	1.43%
51 Pasco	525,752,315	538,015,412	12,263,097	2.33%	7,237.38	7,329.06	91.68	1.27%
52 Pinellas	732,962,609	739,619,630	6,657,021	0.91%	7,358.90	7,431.58	72.68	0.99%
53 Polk	718,817,118	736,925,789	18,108,671	2.52%	7,007.17	7,096.01	88.84	1.27%
54 Putnam	77,887,000	79,040,079	1,153,079	1.48%	7,214.33	7,291.90	77.57	1.08%
55 St. Johns	280,352,836	298,630,280	18,277,444	6.52%	7,158.99	7,301.72	142.73	1.99%
56 St. Lucie	286,925,351	292,189,963	5,264,612	1.83%	7,215.10	7,312.06	96.96	1.34%
57 Santa Rosa	197,481,202	203,980,395	6,499,193	3.29%	7,198.14	7,334.32	136.18	1.89%
58 Sarasota	339,955,031	347,048,782	7,093,751	2.09%	7,972.53	8,068.76	96.23	1.21%
59 Seminole	471,147,501	489,657,367	18,509,866	3.93%	7,022.43	7,131.25	108.82	1.55%
60 Sumter	62,473,239	63,875,446	1,402,207	2.24%	7,391.90	7,570.52	178.62	2.42%
61 Suwannee	40,813,869	41,564,838	750,969	1.84%	6,873.16	6,998.80	125.64	1.83%
62 Taylor	19,702,080	19,836,487	134,407	0.68%	7,492.99	7,675.77	182.78	2.44%
63 Union	17,205,656	17,620,402	414,746	2.41%	7,537.55	7,665.61	128.06	1.70%
64 Volusia	435,752,636	446,050,190	10,297,554	2.36%	7,036.38	7,147.80	111.42	1.58%
65 Wakulla	36,571,273	37,722,783	1,151,510	3.15%	7,076.07	7,198.92	122.85	1.74%
66 Walton	72,171,247	76,513,701	4,342,454	6.02%	7,834.23	7,960.73	126.50	1.61%
67 Washington	25,000,935	25,018,174	17,239	0.07%	7,558.40	7,763.40	205.00	2.71%
69 FAMU Lab School	4,981,813	5,052,133	70,320	1.41%	8,530.65	8,651.06	120.41	1.41%
70 FAU Palm Beach	9,333,318	9,456,461	123,143	1.32%	8,146.60	8,254.09	107.49	1.32%
71 FAU St Lucie	10,296,485	10,487,816	191,331	1.86%	7,244.72	7,379.34	134.62	1.86%
72 FSU Broward	5,605,399	5,658,924	53,525	0.95%	8,120.82	8,198.37	77.55	0.95%
73 FSU Leon	12,470,900	12,695,969	225,069	1.80%	7,361.20	7,494.05	132.85	1.80%
74 UF Lab School	8,966,769	9,162,420	195,651	2.18%	7,819.63	7,990.25	170.62	2.18%
75 Fla Virtual School	170,230,281	172,459,294	2,229,013	1.31%	5,245.64	5,244.77	(0.87)	-0.02%
Total	20,612,272,846	21,119,106,937	506,834,091	2.46%	7,306.63	7,406.63	100.00	1.37%

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District	\$4,279.15			District Cost Differential	Base Funding	Declining Enrollment Supplement	Sparsity Supplement	State Funded Discretionary Contribution
	Unweighted FTE	Weighted FTE	Times Weighted FTE					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,553.29	31,828.68	136,199,696	0.9726	132,467,824	0	0	0
2 Baker	4,941.39	5,179.26	22,162,830	0.9754	21,617,624	0	721,516	0
3 Bay	27,625.68	31,179.44	133,421,501	0.9673	129,058,618	0	0	0
4 Bradford	3,262.84	3,461.30	14,811,422	0.9709	14,380,410	0	1,055,841	0
5 Brevard	73,280.63	80,181.64	343,109,265	0.9875	338,820,399	0	0	0
6 Broward	273,256.52	297,731.54	1,274,037,919	1.0219	1,301,939,349	0	0	0
7 Calhoun	2,162.21	2,307.26	9,873,112	0.9335	9,216,550	46,356	1,708,689	0
8 Charlotte	15,269.02	16,706.44	71,489,363	0.9822	70,216,852	163,127	0	0
9 Citrus	15,147.56	16,189.67	69,278,026	0.9491	65,751,774	0	2,122,462	0
10 Clay	37,647.82	40,855.51	174,826,856	0.9918	173,393,276	0	0	0
11 Collier	46,677.16	51,644.23	220,993,407	1.0405	229,943,640	0	0	0
12 Columbia	10,013.11	10,533.56	45,074,683	0.9495	42,798,412	19,907	1,414,073	0
13 Miami-Dade	349,465.42	379,394.92	1,623,487,772	1.0180	1,652,710,552	1,802,073	0	0
14 DeSoto	4,847.22	5,098.98	21,819,300	0.9720	21,208,360	0	747,609	0
15 Dixie	2,265.53	2,422.29	10,365,342	0.9302	9,641,841	0	1,105,926	0
16 Duval	129,939.31	140,742.61	602,258,740	1.0106	608,642,683	0	0	0
17 Escambia	39,672.66	43,017.96	184,080,304	0.9729	179,091,728	41,720	0	0
18 Flagler	12,922.57	13,617.60	58,271,753	0.9537	55,573,771	0	1,233,413	0
19 Franklin	1,290.62	1,415.99	6,059,234	0.9291	5,629,634	0	229,783	0
20 Gadsden	4,884.18	5,247.19	22,453,513	0.9511	21,355,536	112,600	754,124	0
21 Gilchrist	2,578.44	2,851.90	12,203,708	0.9470	11,556,911	0	1,934,992	0
22 Glades	1,696.75	1,803.95	7,719,373	0.9770	7,541,827	0	1,035,137	0
23 Gulf	1,922.44	2,117.75	9,062,170	0.9391	8,510,284	0	1,246,324	0
24 Hamilton	1,570.12	1,663.12	7,116,740	0.9282	6,605,758	24,696	1,004,930	0
25 Hardee	5,202.68	5,473.10	23,420,216	0.9621	22,532,590	19,192	655,605	0
26 Hendry	7,296.53	7,810.10	33,420,589	0.9895	33,069,673	0	2,024,839	0
27 Hernando	22,333.84	24,095.33	103,107,531	0.9704	100,055,548	0	2,256,492	0
28 Highlands	12,348.28	13,037.17	55,788,006	0.9483	52,903,766	20,493	2,745,321	0
29 Hillsborough	215,527.53	234,938.71	1,005,337,981	1.0074	1,012,777,482	0	0	0
30 Holmes	3,131.23	3,266.19	13,976,517	0.9374	13,101,587	0	2,457,262	0
31 Indian River	17,325.00	18,673.84	79,908,162	1.0001	79,916,153	103,960	0	0
32 Jackson	6,279.79	6,853.05	29,325,229	0.9325	27,345,776	55,995	3,353,031	0
33 Jefferson	694.68	749.53	3,207,351	0.9491	3,044,097	13,994	472,440	0
34 Lafayette	1,191.31	1,275.52	5,458,141	0.9190	5,016,032	0	901,688	0
35 Lake	42,753.84	46,421.79	198,645,803	0.9776	194,196,137	0	0	0
36 Lee	93,355.47	100,625.57	430,591,908	1.0105	435,113,123	0	0	0
37 Leon	34,176.13	37,066.50	158,613,113	0.9714	154,076,778	0	0	0
38 Levy	5,495.75	5,948.19	25,453,197	0.9458	24,073,634	2,450	3,231,945	0
39 Liberty	1,379.53	1,575.86	6,743,341	0.9311	6,278,725	0	1,029,563	0
40 Madison	2,753.09	2,883.46	12,338,758	0.9255	11,419,521	0	1,083,072	0
41 Manatee	48,675.94	52,202.75	223,383,398	0.9872	220,524,091	0	0	0
42 Marion	42,840.21	45,645.36	195,323,342	0.9509	185,732,966	0	0	0
43 Martin	18,755.73	20,846.78	89,206,499	1.0113	90,214,532	0	0	0
44 Monroe	8,175.76	8,838.15	37,819,770	1.0271	38,844,686	0	0	0
45 Nassau	12,020.52	12,845.57	54,968,121	0.9894	54,385,459	0	2,592,504	0
46 Okaloosa	31,827.15	34,685.23	148,423,302	0.9896	146,879,700	0	0	0
47 Okeechobee	6,383.54	6,740.92	28,845,408	0.9769	28,179,079	0	609,256	0
48 Orange	210,528.81	234,243.19	1,002,361,746	1.0054	1,007,774,499	0	0	0
49 Osceola	69,028.26	75,209.17	321,831,320	0.9868	317,583,147	0	0	0
50 Palm Beach	192,735.85	213,812.20	914,934,476	1.0430	954,276,658	0	0	0
51 Pasco	73,408.50	79,920.04	341,989,839	0.9858	337,133,583	0	0	0
52 Pinellas	99,523.86	108,081.00	462,494,811	1.0026	463,697,298	89,917	0	0
53 Polk	103,850.67	111,027.24	475,102,214	0.9708	461,229,229	0	0	0
54 Putnam	10,839.43	11,433.53	48,925,790	0.9616	47,047,040	0	3,009,073	0
55 St. Johns	40,898.63	44,672.67	191,161,056	1.0013	191,409,565	0	0	0
56 St. Lucie	39,960.01	42,530.32	181,993,619	0.9952	181,120,050	0	0	0
57 Santa Rosa	27,811.76	30,332.25	129,796,248	0.9713	126,071,096	0	0	0
58 Sarasota	43,011.39	47,624.37	203,791,823	1.0058	204,973,816	0	0	0
59 Seminole	68,663.64	74,153.52	317,314,035	0.9940	315,410,151	0	0	0
60 Sumter	8,437.39	8,903.09	38,097,658	0.9625	36,668,996	15,101	0	0
61 Suwannee	5,938.85	6,279.88	26,872,549	0.9338	25,093,586	0	2,161,331	0
62 Taylor	2,584.30	2,841.70	12,160,061	0.9266	11,267,513	47,993	1,142,359	0
63 Union	2,298.63	2,438.31	10,433,894	0.9623	10,040,536	0	1,098,601	0
64 Volusia	62,403.86	67,997.02	290,969,448	0.9643	280,581,839	0	0	0
65 Wakulla	5,240.06	5,606.56	23,991,311	0.9515	22,827,732	0	656,709	0
66 Walton	9,611.39	10,116.31	43,289,208	0.9721	42,081,439	0	0	0
67 Washington	3,222.58	3,453.55	14,778,258	0.9373	13,851,661	89,405	2,052,229	0
69 FAMU Lab School	583.99	606.82	2,596,674	0.9714	2,522,409	0	465,205	215,743
70 FAU Palm Beach	1,145.67	1,173.25	5,020,513	1.0430	5,236,395	0	589,559	858,897
71 FAU St Lucie	1,421.24	1,515.14	6,483,511	0.9952	6,452,390	0	0	575,034
72 FSU Broward	690.25	739.13	3,162,848	1.0219	3,232,114	0	0	367,158
73 FSU Leon	1,694.14	1,778.15	7,608,971	0.9714	7,391,354	0	1,021,567	625,866
74 UF Lab School	1,146.70	1,215.76	5,202,419	0.9726	5,059,873	0	875,530	451,731
75 Fla Virtual School	32,882.14	33,522.88	143,449,432	1.0000	143,449,432	0	0	16,733,721
State	2,851,378.02	3,100,918.51	13,269,295,444		13,280,838,149	2,668,979	52,800,000	19,828,150

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District	Safe Schools	0.748 Millage Compression	Supplemental Academic Instruction	ESE Guaranteed Allocation	Reading Instruction
	-1-	-2-	-3-	-4-	-5-
1 Alachua	846,315	3,602,842	8,437,713	12,218,511	1,326,785
2 Baker	124,469	1,850,452	1,811,555	1,199,026	312,753
3 Bay	723,518	1,942,362	7,879,257	9,469,625	1,295,598
4 Bradford	115,516	957,415	1,029,989	1,323,265	246,549
5 Brevard	1,685,970	9,044,295	20,208,049	30,094,129	3,214,450
6 Broward	6,135,779	0	60,834,119	96,785,483	12,024,837
7 Calhoun	84,955	783,671	489,672	848,871	199,311
8 Charlotte	361,363	0	3,397,060	6,312,324	757,327
9 Citrus	313,882	669,977	3,331,321	6,979,602	716,482
10 Clay	586,989	10,922,009	9,889,860	12,378,053	1,701,161
11 Collier	731,536	0	10,720,334	22,074,976	2,218,471
12 Columbia	273,378	3,145,318	3,849,488	4,265,613	506,510
13 Miami-Dade	9,473,985	0	117,764,115	138,215,310	15,233,609
14 DeSoto	157,607	1,248,789	1,918,340	2,189,488	309,009
15 Dixie	104,143	776,216	504,276	614,075	203,201
16 Duval	3,452,552	18,160,318	32,791,548	50,446,592	5,682,721
17 Escambia	1,115,673	6,923,673	10,649,932	14,796,909	1,753,289
18 Flagler	284,826	0	2,805,874	6,263,649	623,376
19 Franklin	81,974	0	287,092	471,867	166,499
20 Gadsden	134,520	1,394,629	1,415,451	1,613,405	310,355
21 Gilchrist	81,614	796,841	570,417	1,038,496	220,720
22 Glades	84,383	394,952	420,010	603,907	183,991
23 Gulf	92,976	0	389,140	217,047	192,850
24 Hamilton	93,133	236,146	338,555	513,585	175,428
25 Hardee	136,816	1,489,579	1,151,647	1,940,840	321,123
26 Hendry	180,725	2,242,370	1,892,095	2,473,408	417,514
27 Hernando	462,658	4,439,967	5,345,568	9,838,410	1,030,285
28 Highlands	336,629	2,418,781	2,484,450	4,233,272	598,951
29 Hillsborough	3,336,038	39,322,998	50,470,828	83,479,798	9,379,651
30 Holmes	103,704	1,232,421	684,648	1,059,155	234,850
31 Indian River	379,471	0	3,842,097	5,528,383	846,054
32 Jackson	171,970	2,013,991	1,268,088	2,290,117	365,153
33 Jefferson	85,932	0	298,367	217,069	142,847
34 Lafayette	75,582	401,698	206,596	267,132	160,886
35 Lake	831,837	5,780,319	9,901,718	15,418,630	1,891,461
36 Lee	1,605,903	0	22,388,454	40,947,664	4,095,313
37 Leon	1,320,546	5,004,069	9,911,831	17,851,497	1,524,458
38 Levy	174,735	1,397,514	1,276,126	1,962,758	335,220
39 Liberty	72,895	508,812	288,670	529,116	172,436
40 Madison	119,265	873,666	746,537	1,324,436	219,463
41 Manatee	1,002,356	0	12,313,396	20,726,361	2,132,303
42 Marion	932,399	8,374,404	13,093,359	16,329,058	1,814,042
43 Martin	373,479	0	4,112,621	7,238,475	940,261
44 Monroe	267,694	0	1,787,879	3,172,894	470,342
45 Nassau	232,748	0	2,656,844	3,567,657	612,505
46 Okaloosa	643,443	3,150,888	8,898,241	13,278,441	1,458,621
47 Okeechobee	196,794	1,834,949	2,078,506	2,900,867	372,776
48 Orange	5,001,739	6,772,712	49,836,323	60,369,521	9,333,885
49 Osceola	1,145,801	16,437,700	15,187,532	19,163,035	3,020,176
50 Palm Beach	4,456,637	0	43,308,984	73,642,342	8,844,500
51 Pasco	1,341,185	16,676,943	19,912,068	30,457,225	3,199,019
52 Pinellas	3,047,216	0	23,980,807	45,705,310	4,356,794
53 Polk	1,902,744	26,580,579	26,802,488	38,952,956	4,334,217
54 Putnam	280,861	2,715,060	3,202,917	3,534,964	545,375
55 St. Johns	608,592	1,125,530	8,022,318	13,041,919	1,865,970
56 St. Lucie	746,530	4,445,551	9,976,327	17,246,266	1,771,844
57 Santa Rosa	393,912	6,838,356	8,055,333	10,488,585	1,268,269
58 Sarasota	926,714	0	8,780,453	23,307,677	1,990,053
59 Seminole	1,289,579	9,871,772	16,561,889	21,094,551	3,000,298
60 Sumter	208,503	0	1,706,287	3,769,765	450,439
61 Suwannee	160,316	1,708,548	1,249,924	575,837	344,550
62 Taylor	125,593	305,309	566,898	1,045,772	218,073
63 Union	84,847	987,055	512,876	609,038	206,848
64 Volusia	1,653,524	5,466,578	16,988,592	24,172,256	2,681,697
65 Wakulla	134,199	1,720,416	986,469	1,638,606	323,823
66 Walton	230,942	0	1,924,977	2,958,918	499,951
67 Washington	109,101	988,526	932,028	780,119	241,712
69 FAMU Lab School	66,754	85,508	330,590	38,585	138,074
70 FAU Palm Beach	70,693	0	299,453	113,128	162,901
71 FAU St Lucie	72,625	158,113	424,490	195,655	174,025
72 FSU Broward	67,499	0	143,417	169,590	144,567
73 FSU Leon	74,538	248,056	285,059	328,224	182,614
74 UF Lab School	70,700	139,794	299,680	237,397	161,287
75 Fla Virtual School	0	228,531	0	430,520	1,427,242
State	64,456,019	246,836,968	719,109,912	1,071,577,007	130,000,000

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District	DJJ Supplemental Allocation -1-	Virtual Education Contribution -2-	Instructional Materials -3-	Student Transportation Allocation -4-	Digital Classrooms Allocation -5-	Teacher Classroom Supply Asst Program -6-	Federally Connected Students Allocation -7-	Gross State & Local FEFP -8-
1 Alachua	195,497	50,666	2,487,210	4,076,932	956,118	474,853	0	167,141,266
2 Baker	0	599	394,057	1,214,860	576,264	79,397	0	29,902,572
3 Bay	141,358	0	2,256,677	3,923,029	926,368	443,881	937,721	158,998,012
4 Bradford	0	3,335	279,637	719,286	550,358	52,426	0	20,714,027
5 Brevard	164,155	0	6,213,996	10,595,886	1,630,996	1,177,451	2,522,029	425,371,805
6 Broward	421,171	0	22,247,561	32,773,124	4,717,377	4,390,604	0	1,542,269,404
7 Calhoun	0	10,592	180,550	469,293	533,371	34,742	0	14,606,623
8 Charlotte	0	0	1,304,186	3,321,140	735,658	245,338	0	86,814,375
9 Citrus	209,753	2,054	1,208,240	3,823,055	733,784	243,386	0	86,105,772
10 Clay	106,357	0	3,168,362	6,849,673	1,081,048	604,914	598,133	221,279,835
11 Collier	148,639	0	3,865,427	7,285,482	1,220,404	749,995	0	278,958,904
12 Columbia	0	20,005	793,304	1,904,644	654,540	160,888	0	59,806,080
13 Miami-Dade	591,549	0	27,218,914	20,908,933	5,893,567	5,615,106	84,331	1,995,512,044
14 DeSoto	12,039	566	396,969	719,739	574,811	77,884	0	29,561,210
15 Dixie	0	2,596	203,395	522,050	534,966	36,402	0	14,249,087
16 Duval	408,873	0	10,575,387	19,846,846	2,505,453	2,087,826	535,898	755,136,697
17 Escambia	208,854	38,830	3,069,288	8,448,554	1,112,298	637,448	1,906,067	229,794,263
18 Flagler	0	37,823	1,083,640	2,500,575	699,444	207,636	0	71,314,027
19 Franklin	0	0	109,676	509,238	519,919	20,737	0	8,026,419
20 Gadsden	0	1,826	386,222	1,509,179	575,381	78,478	0	29,641,706
21 Gilchrist	0	1,738	221,783	453,388	539,795	41,430	0	17,458,125
22 Glades	0	366	136,516	271,405	526,187	27,263	284,301	11,510,245
23 Gulf	0	0	156,967	374,000	529,670	30,889	0	11,740,147
24 Hamilton	0	6,592	122,273	423,189	524,233	25,228	0	10,093,746
25 Hardee	0	8,028	412,974	1,145,410	580,297	83,595	0	30,477,696
26 Hendry	0	68	610,115	1,499,022	612,613	117,238	0	45,139,680
27 Hernando	0	47,759	1,814,303	5,196,441	844,695	358,853	0	131,690,979
28 Highlands	0	27,772	990,573	2,643,520	690,580	198,408	0	70,292,516
29 Hillsborough	554,420	0	17,299,968	32,783,976	3,826,401	3,463,032	1,241,644	1,257,936,236
30 Holmes	0	28,135	252,513	765,900	548,327	50,312	0	20,518,814
31 Indian River	0	0	1,387,214	4,069,957	767,390	278,373	0	97,119,052
32 Jackson	45,563	11,591	513,263	1,557,808	596,921	100,902	0	39,690,169
33 Jefferson	0	0	53,821	216,483	510,722	11,162	0	5,066,934
34 Lafayette	0	2,734	104,728	163,056	518,386	19,142	0	7,837,660
35 Lake	0	10,247	3,407,332	8,352,814	1,159,853	686,956	0	241,637,304
36 Lee	273,652	0	7,742,259	24,281,204	1,940,826	1,500,008	69,611	539,958,017
37 Leon	197,443	15,571	2,694,722	5,763,086	1,027,466	549,132	0	199,936,599
38 Levy	0	2,111	438,258	1,415,096	584,820	88,304	0	34,982,971
39 Liberty	175,252	0	113,421	253,489	521,291	22,166	0	9,965,836
40 Madison	82,570	2,245	237,748	633,698	542,491	44,236	0	17,328,948
41 Manatee	266,704	783	3,957,110	7,497,644	1,251,253	782,110	0	270,454,111
42 Marion	249,979	116,127	3,424,835	10,684,190	1,161,186	688,344	0	242,600,889
43 Martin	34,485	0	1,658,811	2,914,233	789,471	301,361	0	108,577,729
44 Monroe	0	0	648,850	930,556	626,183	131,366	1,003,739	47,884,189
45 Nassau	0	1,364	1,002,356	3,165,618	685,522	193,142	0	69,095,719
46 Okaloosa	249,126	0	2,661,325	6,295,483	991,213	511,389	2,607,036	187,624,906
47 Okeechobee	233,306	7,216	518,200	1,506,217	598,522	102,569	0	39,138,257
48 Orange	438,827	0	18,055,303	30,264,281	3,749,252	3,382,714	0	1,194,979,056
49 Osceola	86,394	0	6,068,987	11,429,450	1,565,366	1,109,125	0	392,796,713
50 Palm Beach	266,110	0	15,538,795	26,858,323	3,474,640	3,096,822	26,704	1,133,790,515
51 Pasco	160,281	0	6,008,605	16,094,344	1,632,969	1,179,506	0	433,795,728
52 Pinellas	389,152	0	7,925,443	12,523,072	2,036,028	1,599,120	32,660	565,382,817
53 Polk	376,809	39,083	8,567,914	23,155,938	2,102,807	1,668,642	0	595,713,406
54 Putnam	0	12,244	859,398	2,292,489	667,293	174,165	0	64,340,879
55 St. Johns	148,344	0	3,618,147	9,712,786	1,131,220	657,147	0	231,341,538
56 St. Lucie	184,024	8,831	3,302,494	10,234,550	1,116,733	642,065	0	230,795,265
57 Santa Rosa	0	9,073	2,380,438	6,980,711	929,240	446,871	1,230,172	165,092,056
58 Sarasota	0	0	3,632,714	6,215,969	1,163,828	691,094	0	251,682,318
59 Seminole	0	0	5,661,260	11,462,791	1,559,738	1,103,267	0	387,015,296
60 Sumter	0	0	682,896	1,002,227	630,221	135,569	0	45,270,004
61 Suwannee	0	32,588	473,016	1,337,174	591,659	95,424	0	33,823,953
62 Taylor	0	1,640	216,653	632,346	539,885	41,524	0	16,151,558
63 Union	45,655	0	186,397	482,644	535,477	36,934	0	14,826,908
64 Volusia	228,690	28,907	5,126,781	10,959,010	1,463,126	1,002,687	0	350,353,687
65 Wakulla	0	2,414	442,251	1,564,882	580,874	84,196	0	30,962,571
66 Walton	49,058	0	909,257	2,254,843	648,340	154,433	0	51,712,158
67 Washington	221,774	6,203	276,123	959,225	549,737	51,779	0	21,109,622
69 FAMU Lab School	0	0	44,385	0	509,013	9,383	0	4,425,649
70 FAU Palm Beach	0	0	254,446	0	517,682	18,408	0	8,121,562
71 FAU St Lucie	0	0	106,715	0	521,935	22,836	0	8,703,818
72 FSU Broward	0	0	51,935	0	510,653	11,091	0	4,698,024
73 FSU Leon	0	2,719	137,000	0	526,147	27,221	0	10,850,365
74 UF Lab School	0	1,605	98,498	0	517,698	18,425	0	7,932,218
75 Fla Virtual School	0	7,560,590	2,574,149	0	0	0	0	172,404,185
State	7,565,863	8,165,236	233,224,936	443,595,456	80,000,000	45,286,750	13,080,046	16,419,033,471

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District	Gross State & Local FEFP	Required Local Effort	Net State FEFP	Class Size Reduction Allocation	District Lottery & School Recognition Allocation	Total State Funding
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	167,141,266	65,011,985	102,129,281	30,902,832	1,384,897	134,417,010
2 Baker	29,902,572	3,716,060	26,186,512	5,269,687	297,628	31,753,827
3 Bay	158,998,012	67,679,538	91,318,474	30,917,960	1,477,398	123,713,832
4 Bradford	20,714,027	3,981,841	16,732,186	3,538,837	124,537	20,395,560
5 Brevard	425,371,805	158,434,154	266,937,651	79,798,365	3,503,303	350,239,319
6 Broward	1,542,269,404	782,137,485	760,131,919	310,751,178	14,387,702	1,085,270,799
7 Calhoun	14,606,623	1,793,372	12,813,251	2,180,704	88,015	15,081,970
8 Charlotte	86,814,375	72,207,244	14,607,131	16,504,632	565,680	31,677,443
9 Citrus	86,105,772	39,520,549	46,585,223	15,485,436	273,756	62,344,415
10 Clay	221,279,835	45,480,528	175,799,307	40,166,146	1,600,270	217,565,723
11 Collier	278,958,904	251,070,471	27,888,433	54,235,849	2,901,456	85,025,738
12 Columbia	59,806,080	11,128,541	48,677,539	10,427,554	340,939	59,446,032
13 Miami-Dade	1,995,512,044	1,306,436,681	689,075,363	391,382,306	18,780,334	1,099,238,003
14 DeSoto	29,561,210	6,860,518	22,700,692	5,179,734	218,534	28,098,960
15 Dixie	14,249,087	2,144,359	12,104,728	2,376,248	3,704	14,484,680
16 Duval	755,136,697	263,810,653	491,326,044	146,390,761	7,921,705	645,638,510
17 Escambia	229,794,263	75,619,479	154,174,784	42,445,444	1,203,321	197,823,549
18 Flagler	71,314,027	38,098,606	33,215,421	13,074,128	488,361	46,777,910
19 Franklin	8,026,419	7,224,709	801,710	1,381,223	36,705	2,219,638
20 Gadsden	29,641,706	6,165,675	23,476,031	5,169,181	242,542	28,887,754
21 Gilchrist	17,458,125	2,917,227	14,540,898	2,791,197	194,957	17,527,052
22 Glades	11,510,245	2,546,102	8,964,143	1,876,205	58,697	10,899,045
23 Gulf	11,740,147	7,262,754	4,477,393	2,077,473	37,728	6,592,594
24 Hamilton	10,093,746	3,161,279	6,932,467	1,600,437	2,538	8,535,442
25 Hardee	30,477,696	6,649,563	23,828,133	5,460,586	293,277	29,581,996
26 Hendry	45,139,680	8,163,027	36,976,653	7,937,175	147,436	45,061,264
27 Hernando	131,690,979	39,542,042	92,148,937	23,640,122	853,077	116,642,136
28 Highlands	70,292,516	21,678,337	48,614,179	12,687,164	339,576	61,640,919
29 Hillsborough	1,257,936,236	399,151,488	858,784,748	242,005,759	9,107,163	1,109,897,670
30 Holmes	20,518,814	2,083,086	18,435,728	3,091,651	143,540	21,670,919
31 Indian River	97,119,052	75,161,434	21,957,618	19,018,807	507,176	41,483,601
32 Jackson	39,690,169	6,597,513	33,092,656	6,504,200	402,958	39,999,814
33 Jefferson	5,066,934	2,591,450	2,475,484	736,608	1,169	3,213,261
34 Lafayette	7,837,660	1,149,852	6,687,808	1,186,002	1,927	7,875,737
35 Lake	241,637,304	90,031,529	151,605,775	46,346,353	1,502,922	199,455,050
36 Lee	539,958,017	354,971,439	184,986,578	102,979,380	3,574,681	291,540,639
37 Leon	199,936,599	69,644,537	130,292,062	36,774,186	2,241,464	169,307,712
38 Levy	34,982,971	7,927,082	27,055,889	5,678,743	9,248	32,743,880
39 Liberty	9,965,836	1,086,185	8,879,651	1,384,965	2,412	10,267,028
40 Madison	17,328,948	2,989,075	14,339,873	2,720,617	101,728	17,162,218
41 Manatee	270,454,111	153,652,628	116,801,483	52,681,383	2,133,568	171,616,434
42 Marion	242,600,889	75,375,997	167,224,892	43,771,712	1,761,250	212,757,854
43 Martin	108,577,729	93,428,199	15,149,530	21,404,737	1,334,670	37,888,937
44 Monroe	47,884,189	43,096,184	4,788,005	9,346,587	410,888	14,545,480
45 Nassau	69,095,719	35,720,568	33,375,151	12,917,809	660,142	46,953,102
46 Okaloosa	187,624,906	73,554,273	114,070,633	34,657,465	2,236,223	150,964,321
47 Okeechobee	39,138,257	8,114,662	31,023,595	6,565,586	122,664	37,711,845
48 Orange	1,194,979,056	545,630,254	649,348,802	239,880,188	8,901,380	898,130,370
49 Osceola	392,796,713	110,153,367	282,643,346	74,509,156	2,166,833	359,319,335
50 Palm Beach	1,133,790,515	787,172,512	346,618,003	222,798,231	9,778,809	579,195,043
51 Pasco	433,795,728	116,859,259	316,936,469	79,270,125	3,759,080	399,965,674
52 Pinellas	565,382,817	330,421,141	234,961,676	109,878,847	3,587,124	348,427,647
53 Polk	595,713,406	146,788,592	448,924,814	110,638,994	3,582,763	563,146,571
54 Putnam	64,340,879	15,116,726	49,224,153	11,374,984	447,770	61,046,907
55 St. Johns	231,341,538	109,604,966	121,736,572	44,252,734	3,064,141	169,053,447
56 St. Lucie	230,795,265	89,354,238	141,441,027	42,729,877	2,497,194	186,668,098
57 Santa Rosa	165,092,056	42,228,642	122,863,414	29,946,654	1,433,479	154,243,547
58 Sarasota	251,682,318	226,540,779	25,141,539	47,855,268	2,611,222	75,608,029
59 Seminole	387,015,296	140,756,243	246,259,053	73,249,855	3,843,643	323,352,551
60 Sumter	45,270,004	40,738,356	4,531,648	8,837,748	516,847	13,886,243
61 Suwannee	33,823,953	7,207,852	26,616,101	5,970,153	415,750	33,002,004
62 Taylor	16,151,558	5,633,708	10,517,850	2,652,792	4,329	13,174,971
63 Union	14,826,908	1,110,635	13,716,273	2,425,471	169,325	16,311,069
64 Volusia	350,353,687	145,592,232	204,761,455	66,780,176	2,191,667	273,733,298
65 Wakulla	30,962,571	5,425,807	25,536,764	5,499,612	277,912	31,314,288
66 Walton	51,712,158	46,542,583	5,169,575	10,140,414	560,743	15,870,732
67 Washington	21,109,622	3,797,069	17,312,553	3,155,281	79,438	20,547,272
69 FAMU Lab School	4,425,649	0	4,425,649	625,515	969	5,052,133
70 FAU Palm Beach	8,121,562	0	8,121,562	1,220,764	114,135	9,456,461
71 FAU St Lucie	8,703,818	0	8,703,818	1,640,097	143,901	10,487,816
72 FSU Broward	4,698,024	0	4,698,024	891,857	69,043	5,658,924
73 FSU Leon	10,850,365	0	10,850,365	1,673,407	172,197	12,695,969
74 UF Lab School	7,932,218	0	7,932,218	1,115,994	114,208	9,162,420
75 Fla Virtual School	172,404,185	0	172,404,185	0	55,109	172,459,294
State	16,419,033,471	7,713,444,921	8,705,588,550	3,114,435,308	134,582,877	11,954,606,735

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District	0.748		Total Local Funding	Total State Funding	Total Funding
	Required Local Effort	Discretionary Local Effort			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	65,011,985	11,642,079	76,654,064	134,417,010	211,071,074
2 Baker	3,716,060	698,571	4,414,631	31,753,827	36,168,458
3 Bay	67,679,538	12,308,362	79,987,900	123,713,832	203,701,732
4 Bradford	3,981,841	725,735	4,707,576	20,395,560	25,103,136
5 Brevard	158,434,154	28,757,279	187,191,433	350,239,319	537,430,752
6 Broward	782,137,485	145,351,264	927,488,749	1,085,270,799	2,012,759,548
7 Calhoun	1,793,372	331,712	2,125,084	15,081,970	17,207,054
8 Charlotte	72,207,244	12,999,042	85,206,286	31,677,443	116,883,729
9 Citrus	39,520,549	7,143,879	46,664,428	62,344,415	109,008,843
10 Clay	45,480,528	8,498,485	53,979,013	217,565,723	271,544,736
11 Collier	251,070,471	68,365,749	319,436,220	85,025,738	404,461,958
12 Columbia	11,128,541	2,019,934	13,148,475	59,446,032	72,594,507
13 Miami-Dade	1,306,436,681	233,727,490	1,540,164,171	1,099,238,003	2,639,402,174
14 DeSoto	6,860,518	1,251,626	8,112,144	28,098,960	36,211,104
15 Dixie	2,144,359	392,459	2,536,818	14,484,680	17,021,498
16 Duval	263,810,653	48,868,343	312,678,996	645,638,510	958,317,506
17 Escambia	75,619,479	13,541,626	89,161,105	197,823,549	286,984,654
18 Flagler	38,098,606	6,824,176	44,922,782	46,777,910	91,700,692
19 Franklin	7,224,709	1,430,787	8,655,496	2,219,638	10,875,134
20 Gadsden	6,165,675	1,124,860	7,290,535	28,887,754	36,178,289
21 Gilchrist	2,917,227	533,256	3,450,483	17,527,052	20,977,535
22 Glades	2,546,102	480,324	3,026,426	10,899,045	13,925,471
23 Gulf	7,262,754	1,386,914	8,649,668	6,592,594	15,242,262
24 Hamilton	3,161,279	573,802	3,735,081	8,535,442	12,270,523
25 Hardee	6,649,563	1,194,207	7,843,770	29,581,996	37,425,766
26 Hendry	8,163,027	1,521,541	9,684,568	45,061,264	54,745,832
27 Hernando	39,542,042	7,081,027	46,623,069	116,642,136	163,265,205
28 Highlands	21,678,337	3,951,120	25,629,457	61,640,919	87,270,376
29 Hillsborough	399,151,488	71,856,874	471,008,362	1,109,897,670	1,580,906,032
30 Holmes	2,083,086	382,837	2,465,923	21,670,919	24,136,842
31 Indian River	75,161,434	13,695,677	88,857,111	41,483,601	130,340,712
32 Jackson	6,597,513	1,225,463	7,822,976	39,999,814	47,822,790
33 Jefferson	2,591,450	465,403	3,056,853	3,213,261	6,270,114
34 Lafayette	1,149,852	212,841	1,362,693	7,875,737	9,238,430
35 Lake	90,031,529	16,274,428	106,305,957	199,455,050	305,761,007
36 Lee	354,971,439	62,993,745	417,965,184	291,540,639	709,505,823
37 Leon	69,644,537	12,625,815	82,270,352	169,307,712	251,578,064
38 Levy	7,927,082	1,437,444	9,364,526	32,743,880	42,108,406
39 Liberty	1,086,185	202,812	1,288,997	10,267,028	11,556,025
40 Madison	2,989,075	546,524	3,535,599	17,162,218	20,697,817
41 Manatee	153,652,628	27,608,015	181,260,643	171,616,434	352,877,077
42 Marion	75,375,997	13,724,743	89,100,740	212,757,854	301,858,594
43 Martin	93,428,199	17,061,595	110,489,794	37,888,937	148,378,731
44 Monroe	43,096,184	21,096,823	64,193,007	14,545,480	78,738,487
45 Nassau	35,720,568	6,463,228	42,183,796	46,953,102	89,136,898
46 Okaloosa	73,554,273	13,267,084	86,821,357	150,964,321	237,785,678
47 Okeechobee	8,114,662	1,458,027	9,572,689	37,711,845	47,284,534
48 Orange	545,630,254	101,829,199	647,459,453	898,130,370	1,545,589,823
49 Osceola	110,153,367	19,170,479	129,323,846	359,319,335	488,643,181
50 Palm Beach	787,172,512	144,492,034	931,664,546	579,195,043	1,510,859,589
51 Pasco	116,859,259	21,190,479	138,049,738	399,965,674	538,015,412
52 Pinellas	330,421,141	60,770,842	391,191,983	348,427,647	739,619,630
53 Polk	146,788,592	26,990,626	173,779,218	563,146,571	736,925,789
54 Putnam	15,116,726	2,876,446	17,993,172	61,046,907	79,040,079
55 St. Johns	109,604,966	19,971,867	129,576,833	169,053,447	298,630,280
56 St. Lucie	89,354,238	16,167,627	105,521,865	186,668,098	292,189,963
57 Santa Rosa	42,228,642	7,508,206	49,736,848	154,243,547	203,980,395
58 Sarasota	226,540,779	44,899,974	271,440,753	75,608,029	347,048,782
59 Seminole	140,756,243	25,548,573	166,304,816	323,352,551	489,657,367
60 Sumter	40,738,356	9,250,847	49,989,203	13,886,243	63,875,446
61 Suwannee	7,207,852	1,354,982	8,562,834	33,002,004	41,564,838
62 Taylor	5,633,708	1,027,808	6,661,516	13,174,971	19,836,487
63 Union	1,110,635	198,698	1,309,333	16,311,069	17,620,402
64 Volusia	145,592,232	26,724,660	172,316,892	273,733,298	446,050,190
65 Wakulla	5,425,807	982,688	6,408,495	31,314,288	37,722,783
66 Walton	46,542,583	14,100,386	60,642,969	15,870,732	76,513,701
67 Washington	3,797,069	673,833	4,470,902	20,547,272	25,018,174
69 FAMU Lab School	0	0	0	5,052,133	5,052,133
70 FAU Palm Beach	0	0	0	9,456,461	9,456,461
71 FAU St Lucie	0	0	0	10,487,816	10,487,816
72 FSU Broward	0	0	0	5,658,924	5,658,924
73 FSU Leon	0	0	0	12,695,969	12,695,969
74 UF Lab School	0	0	0	9,162,420	9,162,420
75 Fla Virtual School	0	0	0	172,459,294	172,459,294
State	7,713,444,921	1,451,055,281	9,164,500,202	11,954,606,735	21,119,106,937

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - HB 5001 CALCULATION

K-12 Unweighted FTE Summary

District	Basic Programs 101-113	ESOL Program 130	Exceptional Student Programs 254 & 255	Career Education Programs 300	Group 2 130-300	Total Unweighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	28,366.75	614.24	65.76	516.54	1,196.54	29,553.29
2 Baker	4,609.96	9.59	10.94	310.90	331.43	4,941.39
3 Bay	25,717.02	516.00	727.63	665.03	1,908.66	27,625.68
4 Bradford	3,158.72	0.00	23.38	80.74	104.12	3,262.84
5 Brevard	69,426.38	1,433.10	954.40	1,466.75	3,854.25	73,280.63
6 Broward	240,879.27	23,430.46	2,236.65	6,710.14	32,377.25	273,256.52
7 Calhoun	2,071.32	4.65	19.44	66.80	90.89	2,162.21
8 Charlotte	14,291.98	259.62	253.27	464.15	977.04	15,269.02
9 Citrus	14,459.90	128.33	110.65	448.68	687.66	15,147.56
10 Clay	35,887.38	446.81	403.65	909.98	1,760.44	37,647.82
11 Collier	39,757.22	5,361.24	585.81	972.89	6,919.94	46,677.16
12 Columbia	9,518.25	71.04	22.72	401.10	494.86	10,013.11
13 Miami-Dade	298,914.68	40,340.84	2,108.99	8,100.91	50,550.74	349,465.42
14 DeSoto	4,466.91	266.06	3.55	110.70	380.31	4,847.22
15 Dixie	2,186.96	0.00	16.05	62.52	78.57	2,265.53
16 Duval	123,042.49	3,963.70	1,253.22	1,679.90	6,896.82	129,939.31
17 Escambia	37,734.95	337.76	385.54	1,214.41	1,937.71	39,672.66
18 Flagler	12,241.45	239.50	43.80	397.82	681.12	12,922.57
19 Franklin	1,229.15	14.41	24.44	22.62	61.47	1,290.62
20 Gadsden	4,445.72	286.90	45.97	105.59	438.46	4,884.18
21 Gilchrist	2,412.66	38.39	46.48	80.91	165.78	2,578.44
22 Glades	1,611.42	56.22	11.55	17.56	85.33	1,696.75
23 Gulf	1,843.04	9.86	40.51	29.03	79.40	1,922.44
24 Hamilton	1,417.53	94.29	4.08	54.22	152.59	1,570.12
25 Hardee	4,800.04	248.27	9.86	144.51	402.64	5,202.68
26 Hendry	6,432.84	504.35	46.55	312.79	863.69	7,296.53
27 Hernando	21,231.82	342.68	219.02	540.32	1,102.02	22,333.84
28 Highlands	11,498.15	431.57	35.74	382.82	850.13	12,348.28
29 Hillsborough	192,314.13	15,892.27	1,986.99	5,334.14	23,213.40	215,527.53
30 Holmes	2,990.68	0.00	3.14	137.41	140.55	3,131.23
31 Indian River	16,176.59	615.28	156.98	376.15	1,148.41	17,325.00
32 Jackson	5,848.65	68.83	101.62	260.69	431.14	6,279.79
33 Jefferson	661.83	11.65	4.98	16.22	32.85	694.68
34 Lafayette	1,058.69	50.30	2.88	79.44	132.62	1,191.31
35 Lake	39,747.15	1,266.67	505.57	1,234.45	3,006.69	42,753.84
36 Lee	84,757.11	5,906.84	447.00	2,244.52	8,598.36	93,355.47
37 Leon	32,974.11	373.46	321.49	507.07	1,202.02	34,176.13
38 Levy	5,198.39	104.10	16.80	176.46	297.36	5,495.75
39 Liberty	1,260.80	9.75	46.92	62.06	118.73	1,379.53
40 Madison	2,631.18	4.39	0.83	116.69	121.91	2,753.09
41 Manatee	44,206.26	3,189.81	265.49	1,014.38	4,469.68	48,675.94
42 Marion	39,712.75	1,450.50	161.23	1,515.73	3,127.46	42,840.21
43 Martin	16,713.84	1,359.71	212.18	470.00	2,041.89	18,755.73
44 Monroe	7,346.40	619.81	52.27	157.28	829.36	8,175.76
45 Nassau	11,477.36	116.02	57.33	369.81	543.16	12,020.52
46 Okaloosa	30,088.44	732.74	277.89	728.08	1,738.71	31,827.15
47 Okeechobee	5,693.25	503.49	7.68	179.12	690.29	6,383.54
48 Orange	180,098.34	23,537.93	3,416.98	3,475.56	30,430.47	210,528.81
49 Osceola	57,295.60	9,648.13	655.94	1,428.59	11,732.66	69,028.26
50 Palm Beach	168,736.54	18,158.71	1,403.02	4,437.58	23,999.31	192,735.85
51 Pasco	69,657.33	1,791.73	956.90	1,002.54	3,751.17	73,408.50
52 Pinellas	92,114.68	3,605.01	943.54	2,860.63	7,409.18	99,523.86
53 Polk	92,964.44	7,050.52	582.78	3,252.93	10,886.23	103,850.67
54 Putnam	10,133.41	374.39	22.28	309.35	706.02	10,839.43
55 St. Johns	39,725.81	181.76	319.97	671.09	1,172.82	40,898.63
56 St. Lucie	36,599.68	2,314.64	157.65	888.04	3,360.33	39,960.01
57 Santa Rosa	26,767.92	158.62	412.65	472.57	1,043.84	27,811.76
58 Sarasota	40,087.68	1,532.36	587.25	804.10	2,923.71	43,011.39
59 Seminole	64,552.55	2,181.34	307.91	1,621.84	4,111.09	68,663.64
60 Sumter	8,006.45	140.63	33.69	256.62	430.94	8,437.39
61 Suwannee	5,501.93	213.15	2.03	221.74	436.92	5,938.85
62 Taylor	2,514.35	0.00	4.00	65.95	69.95	2,584.30
63 Union	2,196.93	0.00	15.53	86.17	101.70	2,298.63
64 Volusia	57,472.97	2,209.37	890.20	1,831.32	4,930.89	62,403.86
65 Wakulla	5,037.83	1.48	23.37	177.38	202.23	5,240.06
66 Walton	9,237.45	255.62	4.18	114.14	373.94	9,611.39
67 Washington	3,085.52	15.23	29.40	92.43	137.06	3,222.58
69 FAMU Lab School	578.51	2.98	0.00	2.50	5.48	583.99
70 FAU Palm Beach	1,134.36	11.31	0.00	0.00	11.31	1,145.67
71 FAU St Lucie	1,379.56	32.56	9.12	0.00	41.68	1,421.24
72 FSU Broward	677.57	12.68	0.00	0.00	12.68	690.25
73 FSU Leon	1,627.18	17.86	0.00	49.10	66.96	1,694.14
74 UF Lab School	1,141.64	0.00	1.86	3.20	5.06	1,146.70
75 Fla Virtual School	31,851.01	0.00	0.00	1,031.13	1,031.13	32,882.14
State	2,574,678.81	185,173.51	25,119.17	66,406.53	276,699.21	2,851,378.02

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - HB 5001 CALCULATION

K-12 Unweighted FTE Detail - Basic Programs

District	With ESE Services						Total Basic Education Grades PreK-3 101 & 111	Total Basic Education Grades 4-8 102& 112	Total Basic Education Grades 9-12 103 & 113	Basic Education Grades K-12 Group 1 101-113
	Basic Education Grades PreK-3 101	Basic Education Grades 4-8 102	Basic Education Grades 9-12 103	Basic Education Grades K-3 111	Basic Education Grades 4-8 112	Basic Education Grades 9-12 113				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	7,292.31	7,304.83	6,497.37	2,068.31	3,916.09	1,277.84	9,360.62	11,220.92	7,775.21	28,356.75
2 Baker	1,368.59	1,646.71	924.54	248.64	286.03	135.45	1,617.23	1,932.74	1,059.99	4,609.96
3 Bay	6,662.24	8,328.92	5,796.39	1,735.59	2,223.57	970.31	8,397.83	10,552.49	6,766.70	25,717.02
4 Bradford	789.14	860.34	543.92	348.03	406.78	210.51	1,137.17	1,267.12	754.43	3,158.72
5 Brevard	16,450.05	19,876.75	15,347.60	4,637.04	8,098.88	5,016.06	21,087.09	27,975.63	20,363.66	69,426.38
6 Broward	57,460.51	77,581.96	58,722.32	13,848.17	20,719.94	12,546.37	71,308.68	98,301.90	71,268.69	240,879.27
7 Calhoun	483.77	676.97	438.08	154.99	203.35	114.16	638.76	880.32	552.24	2,071.32
8 Charlotte	3,134.28	4,105.71	3,846.77	903.92	1,511.92	789.38	4,038.20	5,617.63	4,636.15	14,291.98
9 Citrus	3,707.66	4,758.95	3,599.86	697.31	1,174.45	521.67	4,404.97	5,933.40	4,121.53	14,459.90
10 Clay	7,335.43	10,037.30	8,773.14	3,061.19	4,651.64	2,028.68	10,396.62	14,688.94	10,801.82	35,887.38
11 Collier	8,483.19	12,968.10	9,600.72	1,901.00	3,935.01	2,869.20	10,384.19	16,903.11	12,469.92	39,757.22
12 Columbia	2,732.63	3,173.94	1,811.79	673.20	745.68	381.01	3,405.83	3,919.62	2,192.80	9,518.25
13 Miami-Dade	63,752.67	89,839.42	68,361.99	18,677.74	34,702.45	23,580.41	82,430.41	124,541.87	91,942.40	298,914.68
14 DeSoto	1,151.32	1,485.87	1,002.51	311.04	309.29	206.88	1,462.36	1,795.16	1,209.39	4,466.91
15 Dixie	618.76	637.82	369.74	221.78	207.45	131.41	840.54	845.27	501.15	2,186.96
16 Duval	32,707.31	38,076.93	26,586.13	8,176.86	11,758.68	5,736.58	40,884.17	49,835.61	32,322.71	123,042.49
17 Escambia	9,966.40	11,357.60	7,561.70	2,389.95	4,110.09	2,349.21	12,356.35	15,467.69	9,910.91	37,734.95
18 Flagler	2,963.18	4,088.67	3,174.23	503.45	974.22	537.70	3,466.63	5,062.89	3,711.93	12,241.45
19 Franklin	365.48	410.75	227.36	75.07	100.47	50.02	440.55	511.22	277.38	1,229.15
20 Gadsden	1,143.80	1,567.77	956.79	231.42	354.26	191.68	1,375.22	1,922.03	1,148.47	4,445.72
21 Gilchrist	611.96	738.39	449.59	224.05	210.73	177.94	836.01	949.12	627.53	2,412.66
22 Glades	462.11	611.72	211.27	134.66	151.01	40.65	596.77	762.73	251.92	1,611.42
23 Gulf	462.54	582.03	408.76	135.12	155.82	98.77	597.66	737.85	507.53	1,843.04
24 Hamilton	400.76	571.46	258.51	55.66	91.82	39.32	456.42	663.28	297.83	1,417.53
25 Hardee	1,294.20	1,661.94	1,045.91	223.07	376.18	198.74	1,517.27	2,038.12	1,244.65	4,800.04
26 Hendry	1,528.19	2,200.14	1,500.12	332.77	490.35	381.27	1,860.96	2,690.49	1,881.39	6,432.84
27 Hernando	5,277.86	7,156.60	5,100.56	1,343.86	1,477.13	875.81	6,621.72	8,633.73	5,976.37	21,231.82
28 Highlands	2,833.58	3,891.15	2,549.05	741.70	943.79	538.88	3,575.28	4,834.94	3,087.93	11,498.15
29 Hillsborough	47,719.39	59,712.54	44,381.71	12,800.20	19,890.09	7,810.20	60,519.59	79,602.63	52,191.91	192,314.13
30 Holmes	798.78	1,109.81	622.98	150.49	208.85	99.77	949.27	1,318.66	722.75	2,990.68
31 Indian River	3,822.29	5,378.75	3,827.38	830.30	1,422.72	895.15	4,652.59	6,801.47	4,722.53	16,176.59
32 Jackson	1,506.99	1,988.78	1,334.88	398.66	428.73	190.61	1,905.65	2,417.51	1,525.49	5,848.65
33 Jefferson	223.15	243.07	141.35	19.71	17.42	17.13	242.86	260.49	158.48	661.83
34 Lafayette	265.43	376.31	212.26	70.16	96.51	38.02	335.59	472.82	250.28	1,058.69
35 Lake	10,245.19	13,215.76	8,806.84	2,146.52	3,262.56	2,070.28	12,391.71	16,478.32	10,877.12	39,747.15
36 Lee	21,699.61	26,610.72	19,268.45	4,082.79	7,805.96	5,289.58	25,782.40	34,416.68	24,558.03	84,757.11
37 Leon	8,577.86	10,393.92	7,562.95	2,493.35	2,469.34	1,476.69	11,071.21	12,863.26	9,039.64	32,974.11
38 Levy	1,355.56	1,740.57	852.31	349.63	542.43	357.89	1,705.19	2,283.00	1,210.20	5,198.39
39 Liberty	299.58	433.20	263.08	115.39	93.15	56.40	414.97	526.35	319.48	1,260.80
40 Madison	698.07	832.62	508.48	231.31	226.75	133.95	929.38	1,059.37	642.43	2,631.18
41 Manatee	10,051.06	14,030.75	9,587.83	3,227.08	4,524.67	2,784.87	13,278.14	18,555.42	12,372.70	44,206.26
42 Marion	9,748.72	12,839.80	8,349.50	2,459.98	3,767.05	2,547.70	12,208.70	16,606.85	10,897.20	39,712.75
43 Martin	3,706.49	5,127.59	4,472.12	1,063.13	1,584.00	760.51	4,769.62	6,711.59	5,232.63	16,713.84
44 Monroe	1,823.43	2,285.31	1,619.28	498.93	740.41	379.04	2,322.36	3,025.72	1,998.32	7,346.40
45 Nassau	2,932.15	3,681.19	2,643.48	656.97	986.46	577.11	3,589.12	4,667.65	3,220.59	11,477.36
46 Okaloosa	7,944.23	9,698.66	6,674.61	1,862.41	2,641.91	1,266.62	9,806.64	12,340.57	7,941.23	30,088.44
47 Okeechobee	1,120.74	1,673.57	1,231.00	449.25	760.36	458.33	1,569.99	2,433.93	1,689.33	5,693.25
48 Orange	43,230.05	58,626.83	43,796.11	7,670.74	16,147.77	10,626.84	50,900.79	74,774.60	54,422.95	180,098.30
49 Osceola	12,853.25	19,754.21	14,792.17	2,337.90	4,292.59	3,265.48	15,191.15	24,046.80	18,057.65	57,295.64
50 Palm Beach	36,393.25	49,865.81	42,708.81	13,000.57	18,752.38	8,015.72	49,393.82	68,618.19	50,724.53	168,736.54
51 Pasco	17,364.90	21,790.99	16,159.76	3,769.26	6,752.04	3,820.38	21,134.16	28,543.03	19,980.14	69,657.33
52 Pinellas	21,455.31	27,694.01	22,327.27	7,009.33	9,565.17	4,063.59	28,464.64	37,259.18	26,390.86	92,114.68
53 Polk	22,291.70	29,900.29	21,353.42	5,397.34	8,989.12	5,032.57	27,689.04	38,889.41	26,385.99	92,964.44
54 Putnam	2,471.44	3,257.72	1,907.10	779.33	1,141.84	575.98	3,250.77	4,399.56	2,483.08	10,133.41
55 St. Johns	9,493.06	11,765.45	9,077.64	2,307.40	4,565.55	2,516.71	11,800.46	16,331.00	11,594.35	39,725.81
56 St. Lucie	8,374.81	12,543.20	9,797.88	1,626.70	2,497.92	1,759.17	10,001.51	15,041.12	11,557.05	36,599.68
57 Santa Rosa	6,412.31	8,791.27	6,882.66	1,513.64	2,209.81	958.23	7,925.95	11,001.08	7,840.89	26,767.92
58 Sarasota	8,985.08	11,267.43	9,241.31	2,687.31	5,278.25	2,628.30	11,672.39	16,545.68	11,869.61	40,087.68
59 Seminole	14,881.86	18,629.08	15,337.93	4,064.23	7,318.04	4,321.41	18,946.09	25,947.12	19,659.34	64,552.55
60 Sumter	2,054.61	2,722.47	1,673.02	484.19	689.27	382.89	2,538.80	3,411.74	2,055.91	8,006.45
61 Suwannee	1,482.85	1,809.01	1,152.37	316.98	471.93	268.79	1,799.83	2,280.94	1,421.16	5,501.93
62 Taylor	729.78	848.80	473.89	211.65	176.00	74.23	941.43	1,024.80	548.12	2,514.35
63 Union	592.60	727.62	376.95	159.66	206.30	133.80	752.26	933.92	510.75	2,196.93
64 Volusia	13,924.24	17,552.69	12,692.25	3,448.93	5,923.23	3,931.63	17,373.17	23,475.92	16,623.88	57,472.97
65 Wakulla	1,126.63	1,612.95	1,091.52	621.81	329.25	255.67	1,748.44	1,942.20	1,347.19	5,037.83
66 Walton	2,567.15	3,198.73	2,250.72	439.14	536.87	244.84	3,006.29	3,735.60	2,495.56	9,237.45
67 Washington	735.11	896.78	701.41	202.02	323.64	226.56	937.13	1,220.42	927.97	3,085.52
69 FAMU Lab School	199.76	207.45	141.51	6.49	16.80	6.50	206.25	224.25	148.01	578.51
70 FAU Palm Beach	210.45	317.27	541.84	20.92	35.00	8.88	231.37	352.27	550.72	1,134.36
71 FAU St Lucie	523.48	718.82	1.00	52.31	82.95	1.00	575.79	801.77	2.00	1,379.56
72 FSU Broward	364.49	161.89	3.02	66.35	81.82	0.00	430.84	243.71	3.02	677.57
73 FSU Leon	314.77	597.85	523.95	45.92	91.12	53.57	360.69	688.97	577.52	1,627.18
74 UF Lab School	204.53	427.09	407.15	17.25	39.95	45.67	221.78	467.04	452.82	1,141.64
75 Fla Virtual School	2,031.43	6,749.64	22,525.43	79.09	311.11	154.31	2,110.52	7,060.75	22,679.74	31,851.01
State	607,247.54	800,007.01	615,965.30	156,298.31	252,582.17	142,578.48	763,545.85	1,052,589.18	758,543.78	2,574,678.81

FLORIDA EDUCATION FINANCE PROGRAM
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K-12 Unweighted FTE Detail - Group 2 Programs

District	ESOL/ Intensive English 130	ESE Support Level IV 254	ESE Support Level V 255	ESE Support Levels I - V 254, & 255	Career Education Grades 9-12 300	Group 2 130-300
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	614.24	54.84	10.92	65.76	516.54	1,196.54
2 Baker	9.59	8.96	1.98	10.94	310.90	331.43
3 Bay	516.00	636.79	90.84	727.63	665.03	1,908.66
4 Bradford	0.00	19.33	4.05	23.38	80.74	104.12
5 Brevard	1,433.10	848.99	105.41	954.40	1,466.75	3,854.25
6 Broward	23,430.46	1,783.45	453.20	2,236.65	6,710.14	32,377.25
7 Calhoun	4.65	16.59	2.85	19.44	66.80	90.89
8 Charlotte	259.62	242.41	10.86	253.27	464.15	977.04
9 Citrus	128.33	107.46	3.19	110.65	448.68	687.66
10 Clay	446.81	376.91	26.74	403.65	909.98	1,760.44
11 Collier	5,361.24	523.87	61.94	585.81	972.89	6,919.94
12 Columbia	71.04	20.18	2.54	22.72	401.10	494.86
13 Miami-Dade	40,340.84	1,830.83	278.16	2,108.99	8,100.91	50,550.74
14 DeSoto	266.06	3.06	0.49	3.55	110.70	380.31
15 Dixie	0.00	14.43	1.62	16.05	62.52	78.57
16 Duval	3,963.70	1,029.61	223.61	1,253.22	1,679.90	6,896.82
17 Escambia	337.76	229.83	155.71	385.54	1,214.41	1,937.71
18 Flagler	239.50	41.56	2.24	43.80	397.82	681.12
19 Franklin	14.41	19.93	4.51	24.44	22.62	61.47
20 Gadsden	286.90	44.25	1.72	45.97	105.59	438.46
21 Gilchrist	38.39	41.37	5.11	46.48	80.91	165.78
22 Glades	56.22	11.55	0.00	11.55	17.56	85.33
23 Gulf	9.86	33.59	6.92	40.51	29.03	79.40
24 Hamilton	94.29	2.88	1.20	4.08	54.22	152.59
25 Hardee	248.27	7.70	2.16	9.86	144.51	402.64
26 Hendry	504.35	36.97	9.58	46.55	312.79	863.69
27 Hernando	342.68	180.26	38.76	219.02	540.32	1,102.02
28 Highlands	431.57	27.76	7.98	35.74	382.82	850.13
29 Hillsborough	15,892.27	1,682.58	304.41	1,986.99	5,334.14	23,213.40
30 Holmes	0.00	2.39	0.75	3.14	137.41	140.55
31 Indian River	615.28	135.74	21.24	156.98	376.15	1,148.41
32 Jackson	68.83	94.77	6.85	101.62	260.69	431.14
33 Jefferson	11.65	3.93	1.05	4.98	16.22	32.85
34 Lafayette	50.30	1.88	1.00	2.88	79.44	132.62
35 Lake	1,266.67	457.01	48.56	505.57	1,234.45	3,006.69
36 Lee	5,906.84	382.31	64.69	447.00	2,244.52	8,598.36
37 Leon	373.46	284.88	36.61	321.49	507.07	1,202.02
38 Levy	104.10	15.51	1.29	16.80	176.46	297.36
39 Liberty	9.75	40.48	6.44	46.92	62.06	118.73
40 Madison	4.39	0.83	0.00	0.83	116.69	121.91
41 Manatee	3,189.81	232.24	33.25	265.49	1,014.38	4,469.68
42 Marion	1,450.50	142.20	19.03	161.23	1,515.73	3,127.46
43 Martin	1,359.71	42.11	170.07	212.18	470.00	2,041.89
44 Monroe	619.81	46.82	5.45	52.27	157.28	829.36
45 Nassau	116.02	47.62	9.71	57.33	369.81	543.16
46 Okaloosa	732.74	227.43	50.46	277.89	728.08	1,738.71
47 Okeechobee	503.49	6.83	0.85	7.68	179.12	690.29
48 Orange	23,537.93	3,024.03	392.95	3,416.98	3,475.56	30,430.47
49 Osceola	9,648.13	571.18	84.76	655.94	1,428.59	11,732.66
50 Palm Beach	18,158.71	1,073.88	329.14	1,403.02	4,437.58	23,999.31
51 Pasco	1,791.73	796.39	160.51	956.90	1,002.54	3,751.17
52 Pinellas	3,605.01	813.59	129.95	943.54	2,860.63	7,409.18
53 Polk	7,050.52	381.91	200.87	582.78	3,252.93	10,886.23
54 Putnam	374.39	18.56	3.72	22.28	309.35	706.02
55 St. Johns	181.76	245.04	74.93	319.97	671.09	1,172.82
56 St. Lucie	2,314.64	120.72	36.93	157.65	888.04	3,360.33
57 Santa Rosa	158.62	376.23	36.42	412.65	472.57	1,043.84
58 Sarasota	1,532.36	545.07	42.18	587.25	804.10	2,923.71
59 Seminole	2,181.34	268.45	39.46	307.91	1,621.84	4,111.09
60 Sumter	140.63	31.72	1.97	33.69	256.62	430.94
61 Suwannee	213.15	1.04	0.99	2.03	221.74	436.92
62 Taylor	0.00	3.66	0.34	4.00	65.95	69.95
63 Union	0.00	12.05	3.48	15.53	86.17	101.70
64 Volusia	2,209.37	839.83	50.37	890.20	1,831.32	4,930.89
65 Wakulla	1.48	19.41	3.96	23.37	177.38	202.23
66 Walton	255.62	0.89	3.29	4.18	114.14	373.94
67 Washington	15.23	20.61	8.79	29.40	92.43	137.06
69 FAMU Lab School	2.98	0.00	0.00	0.00	2.50	5.48
70 FAU Palm Beach	11.31	0.00	0.00	0.00	0.00	11.31
71 FAU St Lucie	32.56	9.12	0.00	9.12	0.00	41.68
72 FSU Broward	12.68	0.00	0.00	0.00	0.00	12.68
73 FSU Leon	17.86	0.00	0.00	0.00	49.10	66.96
74 UF Lab School	0.00	0.00	1.86	1.86	3.20	5.06
75 Fla Virtual School	0.00	0.00	0.00	0.00	1,031.13	1,031.13
State	185,173.51	21,216.30	3,902.87	25,119.17	66,406.53	276,699.21

FLORIDA EDUCATION FINANCE PROGRAM
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PROGRAM COST FACTORS

Program Name	Program Number	2018-2019 Program Cost Factor
1. Basic Programs		
Basic Education Grades PreK-3	101	1.108
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.000
2. Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.185
3. Special Programs for Exceptional Students		
ESE Support Level IV	254	3.619
ESE Support Level V	255	5.642
4. Special Programs for Career Education (9-12)		
Career Education 9-12	300	1.000

FLORIDA EDUCATION FINANCE PROGRAM
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Weighted FTE Summary

District	Basic	ESOL	Exceptional	Career	Group 2	Total
	Programs	Program	Programs	Education		Unweighted
	101-113	130	254 & 255	Grades 9-12	130-300	101-300
	-1-	-2-	-3-	300	-5-	-6-
1 Alachua	29,367.70	727.87	260.08	516.54	1,504.49	30,872.19
2 Baker	4,784.62	11.36	43.60	310.90	365.86	5,150.48
3 Bay	26,623.99	611.46	2,817.06	665.03	4,093.55	30,717.54
4 Bradford	3,281.53	0.00	92.81	80.74	173.55	3,455.08
5 Brevard	71,703.79	1,698.22	3,667.21	1,466.75	6,832.18	78,535.97
6 Broward	248,580.61	27,765.10	9,011.26	6,710.14	43,486.50	292,067.11
7 Calhoun	2,140.31	5.51	76.12	66.80	148.43	2,288.74
8 Charlotte	14,728.11	307.65	938.55	464.15	1,710.35	16,438.46
9 Citrus	14,935.64	152.07	406.90	448.68	1,007.65	15,943.29
10 Clay	37,010.21	529.47	1,514.91	909.98	2,954.36	39,964.57
11 Collier	40,878.71	6,353.07	2,245.36	972.89	9,571.32	50,450.03
12 Columbia	9,886.08	84.18	87.36	401.10	572.64	10,458.72
13 Miami-Dade	307,817.16	47,803.90	8,195.15	8,100.91	64,099.96	371,917.12
14 DeSoto	4,624.84	315.28	13.83	110.70	439.81	5,064.65
15 Dixie	2,277.74	0.00	61.36	62.52	123.88	2,401.62
16 Duval	127,457.98	4,696.98	4,987.77	1,679.90	11,364.65	138,822.63
17 Escambia	39,069.44	400.25	1,710.27	1,214.41	3,324.93	42,394.37
18 Flagler	12,615.85	283.81	163.05	397.82	844.68	13,460.53
19 Franklin	1,276.73	17.08	97.58	22.62	137.28	1,414.01
20 Gadsden	4,594.24	339.98	169.84	105.59	615.41	5,209.65
21 Gilchrist	2,502.95	45.49	178.55	80.91	304.95	2,807.90
22 Glades	1,675.87	66.62	41.80	17.56	125.98	1,801.85
23 Gulf	1,907.59	11.68	160.60	29.03	201.31	2,108.90
24 Hamilton	1,466.82	111.73	17.19	54.22	183.14	1,649.96
25 Hardee	4,963.91	294.20	40.06	144.51	478.77	5,442.68
26 Hendry	6,633.82	597.65	187.84	312.79	1,098.28	7,732.10
27 Hernando	21,946.97	406.08	871.04	540.32	1,817.44	23,764.41
28 Highlands	11,884.28	511.41	145.48	382.82	1,039.71	12,923.99
29 Hillsborough	198,850.25	18,832.34	7,806.74	5,334.14	31,973.22	230,823.47
30 Holmes	3,093.20	0.00	12.88	137.41	150.29	3,243.49
31 Indian River	16,679.07	729.11	611.08	376.15	1,716.34	18,395.41
32 Jackson	6,054.46	81.56	381.62	260.69	723.87	6,778.33
33 Jefferson	688.06	13.81	20.14	16.22	50.17	738.23
34 Lafayette	1,094.93	59.61	12.44	79.44	151.49	1,246.42
35 Lake	41,085.45	1,501.00	1,927.90	1,234.45	4,663.35	45,748.80
36 Lee	87,541.61	6,999.61	1,748.56	2,244.52	10,992.69	98,534.30
37 Leon	34,169.80	442.55	1,237.53	507.07	2,187.15	36,356.95
38 Levy	5,382.55	123.36	63.41	176.46	363.23	5,745.78
39 Liberty	1,305.62	11.55	182.83	62.06	256.44	1,562.06
40 Madison	2,731.55	5.20	3.00	116.69	124.89	2,856.44
41 Manatee	45,640.30	3,779.92	1,028.08	1,014.38	5,822.38	51,462.68
42 Marion	41,031.29	1,718.84	621.99	1,515.73	3,856.56	44,887.85
43 Martin	17,228.96	1,611.26	1,111.93	470.00	3,193.19	20,422.15
44 Monroe	7,597.21	734.47	200.19	157.28	1,091.94	8,689.15
45 Nassau	11,864.98	137.48	227.12	369.81	734.41	12,599.39
46 Okaloosa	31,147.56	868.30	1,107.77	728.08	2,704.15	33,851.71
47 Okeechobee	5,862.81	596.64	29.52	179.12	805.28	6,668.09
48 Orange	185,595.63	27,892.45	13,160.98	3,475.56	44,528.99	230,124.62
49 Osceola	58,936.24	11,433.03	2,545.32	1,428.59	15,406.94	74,343.18
50 Palm Beach	174,071.07	21,518.07	5,743.38	4,437.58	31,699.03	205,770.10
51 Pasco	71,939.82	2,123.20	3,787.74	1,002.54	6,913.48	78,853.30
52 Pinellas	95,188.86	4,271.94	3,677.56	2,860.63	10,810.13	105,998.99
53 Polk	95,954.86	8,354.87	2,515.44	3,252.93	14,123.24	110,078.10
54 Putnam	10,484.49	443.65	88.16	309.35	841.16	11,325.65
55 St. Johns	41,000.26	215.39	1,309.56	671.09	2,196.04	43,196.30
56 St. Lucie	37,679.84	2,742.85	645.25	888.04	4,276.14	41,955.98
57 Santa Rosa	27,623.92	187.96	1,567.06	472.57	2,227.59	29,851.51
58 Sarasota	41,348.30	1,815.85	2,210.59	804.10	4,830.54	46,178.84
59 Seminole	66,598.73	2,584.89	1,194.15	1,621.84	5,400.88	71,999.61
60 Sumter	8,280.64	166.65	125.90	256.62	549.17	8,829.81
61 Suwannee	5,696.31	252.58	9.35	221.74	483.67	6,179.98
62 Taylor	2,616.02	0.00	15.17	65.95	81.12	2,697.14
63 Union	2,278.17	0.00	63.24	86.17	149.41	2,427.58
64 Volusia	59,349.27	2,618.10	3,323.53	1,831.32	7,772.95	67,122.22
65 Wakulla	5,226.66	1.75	92.58	177.38	271.71	5,498.37
66 Walton	9,562.13	302.91	21.78	114.14	438.83	10,000.96
67 Washington	3,186.73	18.05	124.18	92.43	234.66	3,421.39
69 FAMU Lab School	600.79	3.53	0.00	2.50	6.03	606.82
70 FAU Palm Beach	1,159.35	13.40	0.00	0.00	13.40	1,172.75
71 FAU St Lucie	1,441.75	38.58	33.01	0.00	71.59	1,513.34
72 FSU Broward	724.10	15.03	0.00	0.00	15.03	739.13
73 FSU Leon	1,666.13	21.16	0.00	49.10	70.26	1,736.39
74 UF Lab School	1,165.59	0.00	10.49	3.20	13.69	1,179.28
75 Fla Virtual School	32,078.95	0.00	0.00	1,031.13	1,031.13	33,110.08
State	2,657,141.76	219,430.60	98,801.78	66,406.53	384,638.91	3,041,780.67

FLORIDA EDUCATION FINANCE PROGRAM
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Weighted FTE Detail

District	Basic Education Grades PreK-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Basic Programs 101-113	ESOL Program 130	ESE Support Level IV 254	ESE Support Level V 255	Exceptional Programs 254 & 255	Career Education Grades 9-12 300	Group 2 130-300	Total Weighted FTE 101-300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	10,371.57	11,220.92	7,775.21	29,367.70	727.87	198.47	61.61	260.08	516.54	1,504.49	30,872.19
2 Baker	1,791.89	1,932.74	1,059.99	4,784.62	11.36	32.43	11.17	43.60	310.90	365.86	5,150.48
3 Bay	9,304.80	10,552.49	6,766.70	26,623.99	611.46	2,304.54	512.52	2,817.06	665.03	4,093.55	30,717.54
4 Bradford	1,259.98	1,267.12	754.43	3,281.53	0.00	69.96	22.85	92.81	80.74	173.55	3,455.08
5 Brevard	23,364.50	27,975.63	20,363.66	71,703.79	1,698.22	3,072.49	594.72	3,667.21	1,466.75	6,832.18	78,535.97
6 Broward	79,010.02	98,301.90	71,268.69	248,580.61	27,765.10	6,454.31	2,556.95	9,011.26	6,710.14	43,486.50	292,067.11
7 Calhoun	707.75	880.32	552.24	2,140.31	5.51	60.04	16.08	76.12	66.80	148.43	2,288.74
8 Charlotte	4,474.33	5,617.63	4,636.15	14,728.11	307.65	877.28	61.27	938.55	464.15	1,710.35	16,438.46
9 Citrus	4,880.71	5,933.40	4,121.53	14,935.64	152.07	388.90	18.00	406.90	448.68	1,007.65	15,943.29
10 Clay	11,519.45	14,688.94	10,801.82	37,010.21	529.47	1,364.04	150.87	1,514.91	909.98	2,954.36	39,964.57
11 Collier	11,505.68	16,903.11	12,469.92	40,878.71	6,353.07	1,895.89	349.47	2,245.36	972.89	9,571.32	50,450.03
12 Columbia	3,773.66	3,919.62	2,192.80	9,886.08	84.18	73.03	14.33	87.36	401.10	572.64	10,458.72
13 Miami-Dade	91,352.89	124,541.87	91,942.40	307,817.16	47,803.90	6,625.77	1,569.38	8,195.15	8,100.91	64,099.96	371,917.12
14 DeSoto	1,620.29	1,795.16	1,209.39	4,624.84	315.28	11.07	2.76	13.83	110.70	439.81	5,064.65
15 Dixie	931.32	845.27	501.15	2,277.74	0.00	52.22	9.14	61.36	62.52	123.88	2,401.62
16 Duval	45,299.66	49,835.61	32,322.71	127,457.98	4,696.98	3,726.16	1,261.61	4,987.77	1,679.90	11,364.65	138,822.63
17 Escambia	13,690.84	15,467.69	9,910.91	39,069.44	400.25	831.75	878.52	1,710.27	1,214.41	3,324.93	42,394.37
18 Flagler	3,841.03	5,062.89	3,711.93	12,615.85	283.81	150.41	12.64	163.05	397.82	844.68	13,460.53
19 Franklin	488.13	511.22	277.38	1,276.73	17.08	72.13	25.45	97.58	22.62	137.28	1,414.01
20 Gadsden	1,523.74	1,922.03	1,148.47	4,594.24	339.98	160.14	9.70	169.84	105.59	615.41	5,209.65
21 Gilchrist	926.30	949.12	627.53	2,502.95	45.49	149.72	28.83	178.55	80.91	304.95	2,807.90
22 Glades	661.22	762.73	251.92	1,675.87	66.62	41.80	0.00	41.80	17.56	125.98	1,801.85
23 Gulf	662.21	737.85	507.53	1,907.59	11.68	121.56	39.04	160.60	29.03	201.31	2,108.90
24 Hamilton	505.71	663.28	297.83	1,466.82	111.73	10.42	6.77	17.19	54.22	183.14	1,649.96
25 Hardee	1,681.14	2,038.12	1,244.65	4,963.91	294.20	27.87	12.19	40.06	144.51	478.77	5,442.68
26 Hendry	2,061.94	2,690.49	1,881.39	6,633.82	597.65	133.79	54.05	187.84	312.79	1,098.28	7,732.10
27 Hernando	7,336.87	8,633.73	5,976.37	21,946.97	406.08	652.36	218.68	871.04	540.32	1,817.44	23,764.41
28 Highlands	3,961.41	4,834.94	3,087.93	11,884.28	511.41	100.46	45.02	145.48	382.82	1,039.71	12,923.99
29 Hillsborough	67,055.71	79,602.63	52,191.91	198,850.25	18,832.34	6,089.26	1,717.48	7,806.74	5,334.14	31,973.22	230,823.47
30 Holmes	1,051.79	1,318.66	722.75	3,093.20	0.00	8.65	4.23	12.88	137.41	150.29	3,243.49
31 Indian River	5,155.07	6,801.47	4,722.53	16,679.07	729.11	491.24	119.84	611.08	376.15	1,716.34	18,395.41
32 Jackson	2,111.46	2,417.51	1,525.49	6,054.46	81.56	342.97	38.65	381.62	260.69	723.87	6,778.33
33 Jefferson	269.09	260.49	158.48	688.06	13.81	14.22	5.92	20.14	16.22	50.17	738.23
34 Lafayette	371.83	472.82	250.28	1,094.93	59.61	6.80	5.64	12.44	79.44	151.49	1,246.42
35 Lake	13,730.01	16,478.32	10,877.12	41,085.45	1,501.00	1,653.92	273.98	1,927.90	1,234.45	4,663.35	45,748.80
36 Lee	28,566.90	34,416.68	24,558.03	87,541.61	6,999.61	1,383.58	364.98	1,748.56	2,244.52	10,992.69	98,534.30
37 Leon	12,266.90	12,863.26	9,039.64	34,169.80	442.55	1,030.98	206.55	1,237.53	507.07	2,187.15	36,356.95
38 Levy	1,889.35	2,283.00	1,210.20	5,382.55	123.36	56.13	7.28	63.41	176.46	363.23	5,745.78
39 Liberty	459.79	526.35	319.48	1,305.62	11.55	146.50	36.33	182.83	62.06	256.44	1,562.06
40 Madison	1,029.75	1,059.37	642.43	2,731.55	5.20	3.00	0.00	3.00	116.69	124.89	2,856.44
41 Manatee	14,712.18	18,555.42	12,372.70	45,640.30	3,779.92	840.48	187.60	1,028.08	1,014.38	5,822.38	51,462.68
42 Marion	13,527.24	16,606.85	10,897.20	41,031.29	1,718.84	514.62	107.37	621.99	1,515.73	3,856.56	44,887.85
43 Martin	5,284.74	6,711.59	5,232.63	17,228.96	1,611.26	152.40	959.53	1,111.93	470.00	3,193.19	20,422.15
44 Monroe	2,573.17	3,025.72	1,998.32	7,597.21	734.47	169.44	30.75	200.19	157.28	1,091.94	8,689.15
45 Nassau	3,976.74	4,667.65	3,220.59	11,864.98	137.48	172.34	54.78	227.12	369.81	734.41	12,599.39
46 Okaloosa	10,865.76	12,340.57	7,941.23	31,147.56	868.30	823.07	284.70	1,107.77	728.08	2,704.15	33,851.71
47 Okeechobee	1,739.55	2,433.93	1,689.33	5,862.81	596.64	24.72	4.80	29.52	179.12	805.28	6,668.09
48 Orange	56,398.08	74,774.60	54,422.95	185,595.63	27,892.45	10,943.96	2,217.02	13,160.98	3,475.56	44,528.99	230,124.62
49 Osceola	16,831.79	24,046.80	18,057.65	58,936.24	11,433.03	2,067.10	478.22	2,545.32	1,428.59	15,406.94	74,343.18
50 Palm Beach	54,728.35	68,618.19	50,724.53	174,071.07	21,518.07	3,886.37	1,857.01	5,743.38	4,437.58	31,699.03	205,770.10
51 Pasco	23,416.65	28,543.03	19,980.14	71,939.82	2,123.20	2,882.14	905.60	3,787.74	1,002.54	6,913.48	78,853.30
52 Pinellas	31,538.82	37,259.18	26,390.86	95,188.86	4,271.94	2,944.38	733.18	3,677.56	2,860.63	10,810.13	105,998.99
53 Polk	30,679.46	38,889.41	26,385.99	95,954.86	8,354.87	1,382.13	1,133.31	2,515.44	3,252.93	14,123.24	110,078.10
54 Putnam	3,601.85	4,399.56	2,483.08	10,484.49	443.65	67.17	20.99	88.16	309.35	841.16	11,325.65
55 St. Johns	13,074.91	16,331.00	11,594.35	41,000.26	215.39	886.80	422.76	1,309.56	671.09	2,196.04	43,196.30
56 St. Lucie	11,081.67	15,041.12	11,557.05	37,679.84	2,742.85	436.89	208.36	645.25	888.04	4,276.14	41,955.98
57 Santa Rosa	8,781.95	11,001.08	7,840.89	27,623.92	187.96	1,361.58	205.48	1,567.06	472.57	2,227.59	29,851.51
58 Sarasota	12,933.01	16,545.68	11,869.61	41,348.30	1,815.85	1,972.61	237.98	2,210.59	804.10	4,830.54	46,178.84
59 Seminole	20,992.27	25,947.12	19,659.34	66,598.73	2,584.89	971.52	222.63	1,194.15	1,621.84	5,400.88	71,999.61
60 Sumter	2,812.99	3,411.74	2,055.91	8,280.64	166.65	114.79	11.11	125.90	256.62	549.17	8,829.81
61 Suwannee	1,994.21	2,280.94	1,421.16	5,696.31	252.58	3.76	5.59	9.35	221.74	483.67	6,179.98
62 Taylor	1,043.10	1,024.80	548.12	2,616.02	0.00	13.25	1.92	15.17	65.95	81.12	2,697.14
63 Union	833.50	933.92	510.75	2,278.17	0.00	43.61	19.63	63.24	86.17	149.41	2,427.58
64 Volusia	19,249.47	23,475.92	16,623.88	59,349.27	2,618.10	3,039.34	284.19	3,323.53	1,831.32	7,772.95	67,122.22
65 Wakulla	1,937.27	1,942.20	1,347.19	5,226.66	1.75	70.24	22.34	92.58	177.38	271.71	5,498.37
66 Walton	3,330.97	3,735.60	2,495.56	9,562.13	302.91	3.22	18.56	21.78	114.14	438.83	10,000.96
67 Washington	1,038.34	1,220.42	927.97	3,186.73	18.05	74.59	49.59	124.18	92.43	234.66	3,421.39
69 FAMU Lab School	228.53	224.25	148.01	600.79	3.53	0.00	0.00	0.00	2.50	6.03	606.82
70 FAU Palm Beach	256.36	352.27	550.72	1,159.35	13.40	0.00	0.00	0.00	0.00	13.40	1,172.75
71 FAU St Lucie	637.98	801.77	2.00	1,441.75	38.58	33.01	0.00	33.01	0.00	71.59	1,513.34
72 FSU Broward	477.37	243.71	3.02	724.10	15.03	0.00	0.00	0.00	0.00	15.03	739.13
73 FSU Leon	399.64	688.97	577.52	1,666.13	21.16	0.00	0.00	0.00	49.10	70.26	1,736.39
74 UF Lab School	245.73	467.04	452.82	1,165.59	0.00	0.00	0.00	10.49	3.20	13.69	1,179.28
75 Fla Virtual School	2,338.46	7,060.75	22,679.74	32,078.95	0.00	0.00	0.00	0.00	1,031.13	1,031.13	33,110.08
Total	846,008.80	1,052,589.18	758,543.78	2,657,141.76	219,430.60	76,781.79	22,019.99	98,801.78	66,406.53	384,638.91	3,041,780.67

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - HB 5001 CALCULATION

Funded Weighted FTE including Add-on FTE

District	Program Weighted FTE	Unpaid WFTE High Schools Credits	ESE Supplement	Isolated Schools Supplement	Advanced Placement Supplement	International Baccalaureate Supplement	AICE Supplement	Industry Certified Program Supplement	Total Supplemental FTE	Funded Weighted FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	30,872.19	10.50	0.00	0.00	470.88	147.02	139.94	188.15	956.49	31,828.68
2 Baker	5,150.48	4.00	3.40	0.00	2.08	0.00	0.00	19.30	28.78	5,179.26
3 Bay	30,717.54	0.00	0.00	0.00	210.56	44.28	79.76	127.30	461.90	31,179.44
4 Bradford	3,455.08	1.00	0.00	0.00	0.32	0.00	0.00	4.90	6.22	3,461.30
5 Brevard	78,535.97	21.50	0.00	0.00	728.32	96.90	296.90	502.05	1,645.67	80,181.64
6 Broward	292,067.11	0.00	0.00	0.00	2,879.36	159.54	1,209.70	1,415.83	5,664.43	297,731.54
7 Calhoun	2,288.74	0.00	0.86	0.00	0.16	0.00	0.00	17.50	18.52	2,307.26
8 Charlotte	16,438.46	2.00	0.00	0.00	118.24	0.00	22.56	125.18	267.98	16,706.44
9 Citrus	15,943.29	22.50	0.00	0.00	89.76	48.32	0.00	85.80	246.38	16,189.67
10 Clay	39,964.57	0.50	0.00	0.00	341.92	58.20	195.54	294.78	890.94	40,855.51
11 Collier	50,450.03	8.00	0.00	85.10	379.36	0.00	442.94	278.80	1,194.20	51,644.23
12 Columbia	10,458.72	5.50	0.00	0.00	39.04	0.00	0.00	30.30	74.84	10,533.56
13 Miami-Dade	371,917.12	19.00	0.00	0.00	4,119.36	552.08	1,086.16	1,701.20	7,477.80	379,394.92
14 DeSoto	5,064.65	1.25	0.00	0.00	6.88	0.00	0.00	26.20	34.33	5,098.98
15 Dixie	2,401.62	1.50	1.75	0.00	5.92	0.00	0.00	11.50	20.67	2,422.29
16 Duval	138,822.63	75.75	0.00	0.00	1,111.68	277.22	286.50	168.83	1,919.98	140,742.61
17 Escambia	42,394.37	4.75	0.00	0.00	210.72	88.34	0.00	319.78	623.59	43,017.96
18 Flagler	13,460.53	11.00	0.00	0.00	80.80	39.54	0.00	25.73	157.07	13,617.60
19 Franklin	1,414.01	0.50	0.00	0.00	0.00	0.00	0.00	1.48	1.98	1,415.99
20 Gadsden	5,209.65	3.00	2.14	0.00	0.96	0.00	0.00	31.44	37.54	5,247.19
21 Gilchrist	2,807.90	0.50	0.00	0.00	2.40	0.00	0.00	41.10	44.00	2,851.90
22 Glades	1,801.85	0.00	0.00	0.00	0.00	0.00	0.00	2.10	2.10	1,803.95
23 Gulf	2,108.90	0.00	0.00	0.00	0.00	0.00	0.00	8.85	8.85	2,117.75
24 Hamilton	1,649.96	0.00	7.38	0.00	0.00	0.00	0.00	5.78	13.16	1,663.12
25 Hardee	5,442.68	0.00	0.00	0.00	9.12	0.00	0.00	21.30	30.42	5,473.10
26 Hendry	7,732.10	0.50	0.00	0.00	41.60	0.00	0.00	35.90	78.00	7,810.10
27 Hernando	23,764.41	7.25	0.00	0.00	129.76	32.66	0.00	161.25	330.92	24,095.33
28 Highlands	12,923.99	0.00	0.00	0.00	27.84	27.46	0.00	57.88	113.18	13,037.17
29 Hillsborough	230,823.47	144.25	0.00	0.00	2,719.20	544.42	26.72	680.65	4,115.24	234,938.71
30 Holmes	3,243.49	1.75	6.35	0.00	0.00	0.00	0.00	14.60	22.70	3,266.19
31 Indian River	18,395.41	5.25	0.00	0.00	152.00	50.40	0.00	70.78	278.43	18,673.84
32 Jackson	6,778.33	0.75	0.00	0.00	9.12	0.00	0.00	64.85	74.72	6,853.05
33 Jefferson	738.23	1.00	0.00	0.00	0.00	0.00	0.00	10.30	11.30	749.53
34 Lafayette	1,246.42	0.00	3.05	0.00	0.00	0.00	0.00	26.05	29.10	1,275.52
35 Lake	45,748.80	8.25	0.00	0.00	323.04	0.00	0.00	341.70	672.99	46,421.79
36 Lee	98,534.30	59.25	0.00	0.00	374.08	317.16	642.48	698.30	2,091.27	100,625.57
37 Leon	36,356.95	36.25	0.00	0.00	498.88	45.74	0.00	128.68	709.55	37,066.50
38 Levy	5,745.78	0.00	4.46	128.44	15.36	0.00	0.00	54.15	202.41	5,948.19
39 Liberty	1,562.06	0.00	0.00	0.00	0.00	0.00	0.00	13.80	13.80	1,575.86
40 Madison	2,856.44	0.00	0.62	0.00	0.00	0.00	0.00	26.40	27.02	2,883.46
41 Manatee	51,462.68	30.00	0.00	0.00	285.60	37.16	125.32	261.99	740.07	52,202.75
42 Marion	44,887.85	6.50	0.00	0.00	179.36	130.68	245.24	195.73	757.51	45,645.36
43 Martin	20,422.15	6.50	0.00	0.00	218.24	82.86	0.00	117.03	424.63	20,846.78
44 Monroe	8,689.15	0.00	0.00	0.00	114.40	0.00	0.00	34.60	149.00	8,838.15
45 Nassau	12,599.39	12.00	0.00	0.00	91.20	0.00	0.00	142.98	246.18	12,845.57
46 Okaloosa	33,851.71	0.00	0.00	0.00	351.20	51.48	132.86	297.98	833.52	34,685.23
47 Okeechobee	6,668.09	0.75	3.78	0.00	14.40	0.00	0.00	53.90	72.83	6,740.92
48 Orange	230,124.62	94.25	0.00	0.00	2,744.96	297.46	49.92	931.98	4,118.57	234,243.19
49 Osceola	74,343.18	12.75	0.00	0.00	413.44	146.00	10.40	283.40	865.99	75,209.17
50 Palm Beach	205,770.10	28.00	0.00	0.00	2,322.40	554.10	3,448.50	1,689.10	8,042.10	213,812.20
51 Pasco	78,853.30	0.00	0.00	0.00	647.04	120.34	94.18	205.18	1,066.74	79,920.04
52 Pinellas	105,998.99	68.75	0.00	0.00	931.04	290.80	289.94	501.48	2,082.01	108,081.00
53 Polk	110,078.10	0.00	0.00	0.00	327.84	143.82	65.20	412.28	949.14	111,027.24
54 Putnam	11,325.65	5.00	0.00	0.00	8.32	0.00	72.96	21.60	107.88	11,433.53
55 St. Johns	43,196.30	4.75	0.00	0.00	883.68	183.16	131.78	273.00	1,476.37	44,672.67
56 St. Lucie	41,955.98	0.75	0.00	0.00	54.72	71.90	174.54	272.43	574.34	42,530.32
57 Santa Rosa	29,851.51	3.50	0.00	0.00	199.36	0.00	0.00	277.88	480.74	30,332.25
58 Sarasota	46,178.84	17.75	0.00	0.00	490.88	193.52	414.30	329.08	1,445.53	47,624.37
59 Seminole	71,999.61	18.25	0.00	0.00	1,456.32	129.66	0.00	549.68	2,153.91	74,153.52
60 Sumter	8,829.81	0.00	2.72	0.00	33.28	0.00	0.00	37.28	73.28	8,903.09
61 Suwannee	6,179.98	0.00	1.58	0.00	20.64	0.00	0.00	77.68	99.90	6,279.88
62 Taylor	2,697.14	0.00	4.09	107.19	2.08	0.00	0.00	31.20	144.56	2,841.70
63 Union	2,427.58	0.00	0.00	0.00	2.08	0.00	0.00	8.65	10.73	2,438.31
64 Volusia	67,122.22	13.00	0.00	0.00	420.48	219.12	0.00	222.20	874.80	67,997.02
65 Wakulla	5,498.37	3.75	0.00	0.00	22.24	0.00	0.00	82.20	108.19	5,606.56
66 Walton	10,000.96	0.00	1.17	0.00	54.08	0.00	0.00	60.10	115.35	10,116.31
67 Washington	3,421.39	3.50	0.00	0.00	2.56	0.00	0.00	26.10	32.16	3,453.55
69 FAMU Lab School	606.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.82
70 FAU Palm Beach	1,172.75	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.50	1,173.25
71 FAU St Lucie	1,513.34	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.80	1,515.14
72 FSU Broward	739.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.13
73 FSU Leon	1,736.39	2.00	0.00	0.00	28.48	0.00	0.00	11.28	41.76	1,778.15
74 UF Lab School	1,179.28	0.00	0.00	0.00	36.48	0.00	0.00	0.00	36.48	1,215.76
75 Fla Virtual School	33,110.08	0.00	0.00	0.00	410.40	0.00	0.00	2.40	412.80	33,522.88
State	3,041,780.67	789.50	43.35	320.73	27,865.92	5,181.34	9,684.34	15,252.66	59,137.84	3,100,918.51

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - HB 5001 CALCULATION

District Cost Differential

District	2015 FPLI	2016 FPLI	2017 FPLI	Three Year Average FPLI	80% of Three Year Average FPLI	Add 20	2018-2019 District Cost Differential
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	95.83	96.43	97.45	96.57	77.26	97.26	0.9726
2 Baker	97.06	96.94	96.79	96.93	77.54	97.54	0.9754
3 Bay	95.02	95.93	96.77	95.91	76.73	96.73	0.9673
4 Bradford	96.49	96.37	96.22	96.36	77.09	97.09	0.9709
5 Brevard	98.59	98.29	98.43	98.44	78.75	98.75	0.9875
6 Broward	103.23	102.71	102.27	102.74	82.19	102.19	1.0219
7 Calhoun	90.84	91.71	92.51	91.69	73.35	93.35	0.9335
8 Charlotte	98.10	97.00	98.23	97.78	78.22	98.22	0.9822
9 Citrus	93.69	93.45	93.77	93.64	74.91	94.91	0.9491
10 Clay	99.10	98.98	98.83	98.97	79.18	99.18	0.9918
11 Collier	104.47	104.69	106.01	105.06	84.05	104.05	1.0405
12 Columbia	93.47	93.35	94.26	93.69	74.95	94.95	0.9495
13 Miami-Dade	102.63	102.33	101.79	102.25	81.80	101.80	1.0180
14 DeSoto	97.10	95.71	96.68	96.50	77.20	97.20	0.9720
15 Dixie	90.57	91.14	92.10	91.27	73.02	93.02	0.9302
16 Duval	101.46	101.34	101.18	101.33	81.06	101.06	1.0106
17 Escambia	95.96	96.60	97.29	96.62	77.29	97.29	0.9729
18 Flagler	94.03	93.92	94.67	94.21	75.37	95.37	0.9537
19 Franklin	89.16	91.13	93.11	91.13	72.91	92.91	0.9291
20 Gadsden	93.29	93.76	94.60	93.88	75.11	95.11	0.9511
21 Gilchrist	92.66	93.24	94.22	93.37	74.70	94.70	0.9470
22 Glades	96.63	96.87	97.87	97.12	77.70	97.70	0.9770
23 Gulf	91.54	92.41	93.22	92.39	73.91	93.91	0.9391
24 Hamilton	91.14	91.03	90.89	91.02	72.82	92.82	0.9282
25 Hardee	95.92	95.12	94.76	95.27	76.21	96.21	0.9621
26 Hendry	98.13	98.34	99.58	98.68	78.95	98.95	0.9895
27 Hernando	96.35	96.51	96.05	96.30	77.04	97.04	0.9704
28 Highlands	93.43	93.01	94.18	93.54	74.83	94.83	0.9483
29 Hillsborough	100.97	101.14	100.66	100.92	80.74	100.74	1.0074
30 Holmes	91.58	92.16	92.78	92.17	73.74	93.74	0.9374
31 Indian River	99.30	100.54	100.18	100.01	80.01	100.01	1.0001
32 Jackson	90.33	91.30	93.06	91.56	73.25	93.25	0.9325
33 Jefferson	93.04	93.51	94.35	93.63	74.91	94.91	0.9491
34 Lafayette	89.22	89.73	90.67	89.87	71.90	91.90	0.9190
35 Lake	96.99	97.23	97.38	97.20	77.76	97.76	0.9776
36 Lee	100.74	100.95	102.23	101.31	81.05	101.05	1.0105
37 Leon	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
38 Levy	92.51	93.09	94.07	93.22	74.58	94.58	0.9458
39 Liberty	90.80	91.27	92.08	91.38	73.11	93.11	0.9311
40 Madison	89.87	90.33	91.86	90.69	72.55	92.55	0.9255
41 Manatee	99.28	97.85	98.07	98.40	78.72	98.72	0.9872
42 Marion	94.41	93.29	93.88	93.86	75.09	95.09	0.9509
43 Martin	100.53	101.89	101.83	101.42	81.13	101.13	1.0113
44 Monroe	101.35	103.33	105.47	103.38	82.71	102.71	1.0271
45 Nassau	98.70	98.58	98.76	98.68	78.94	98.94	0.9894
46 Okaloosa	98.07	98.69	99.34	98.70	78.96	98.96	0.9896
47 Okeechobee	97.05	97.29	96.98	97.11	77.69	97.69	0.9769
48 Orange	100.46	100.71	100.87	100.68	80.54	100.54	1.0054
49 Osceola	98.13	98.38	98.53	98.35	78.68	98.68	0.9868
50 Palm Beach	105.42	105.67	105.04	105.38	84.30	104.30	1.0430
51 Pasco	98.27	98.43	97.96	98.22	78.58	98.58	0.9858
52 Pinellas	100.81	100.33	99.82	100.32	80.26	100.26	1.0026
53 Polk	96.34	96.50	96.20	96.35	77.08	97.08	0.9708
54 Putnam	95.33	95.21	95.06	95.20	76.16	96.16	0.9616
55 St. Johns	99.16	100.29	101.02	100.16	80.13	100.13	1.0013
56 St. Lucie	98.53	99.86	99.81	99.40	79.52	99.52	0.9952
57 Santa Rosa	95.48	96.79	96.95	96.41	77.13	97.13	0.9713
58 Sarasota	101.62	100.16	100.39	100.72	80.58	100.58	1.0058
59 Seminole	99.03	99.28	99.44	99.25	79.40	99.40	0.9940
60 Sumter	94.83	95.07	96.03	95.31	76.25	96.25	0.9625
61 Suwannee	91.07	91.41	92.70	91.73	73.38	93.38	0.9338
62 Taylor	89.96	90.42	92.08	90.82	72.66	92.66	0.9266
63 Union	95.41	95.30	95.15	95.29	76.23	96.23	0.9623
64 Volusia	95.33	95.57	95.72	95.54	76.43	96.43	0.9643
65 Wakulla	93.35	93.82	94.66	93.94	75.15	95.15	0.9515
66 Walton	95.02	96.47	98.06	96.52	77.21	97.21	0.9721
67 Washington	91.31	92.18	92.99	92.16	73.73	93.73	0.9373
68 Washington Special	91.31	92.18	92.99	92.16	73.73	93.73	0.9373
69 FAMU Lab School	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
70 FAU Palm Beach	105.42	105.67	105.04	105.38	84.30	104.30	1.0430
71 FAU St Lucie	98.53	99.86	99.81	99.40	79.52	99.52	0.9952
72 FSU Broward	103.23	102.71	102.27	102.74	82.19	102.19	1.0219
73 FSU Leon	95.81	96.30	97.16	96.42	77.14	97.14	0.9714
74 UF Lab School	95.83	96.43	97.45	96.57	77.26	97.26	0.9726
75 Fla Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

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Declining Enrollment Supplement

District	2017-2018 Unweighted FTE	2018-2019 Unweighted FTE	Unweighted FTE Decline	25.00% Declining Enrollment	Prior Year Base Funding	Prior Year Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	29,240.68	29,553.29	0.00	0.00	128,616,159	4,398.54	0
2 Baker	4,937.36	4,941.39	0.00	0.00	21,242,217	4,302.34	0
3 Bay	27,328.70	27,625.68	0.00	0.00	124,998,053	4,573.87	0
4 Bradford	3,198.46	3,262.84	0.00	0.00	13,842,076	4,327.73	0
5 Brevard	72,449.98	73,280.63	0.00	0.00	329,794,686	4,552.03	0
6 Broward	270,020.00	273,256.52	0.00	0.00	1,271,231,597	4,707.92	0
7 Calhoun	2,206.51	2,162.21	44.30	11.08	9,231,560	4,183.78	46,356
8 Charlotte	15,413.34	15,269.02	144.32	36.08	69,687,660	4,521.26	163,127
9 Citrus	15,108.26	15,147.56	0.00	0.00	64,407,872	4,263.09	0
10 Clay	37,063.37	37,647.82	0.00	0.00	167,926,694	4,530.80	0
11 Collier	46,302.59	46,677.16	0.00	0.00	224,121,828	4,840.37	0
12 Columbia	10,032.09	10,013.11	18.98	4.75	42,044,640	4,191.02	19,907
13 Miami-Dade	351,009.92	349,465.42	1,544.50	386.13	1,638,167,487	4,667.01	1,802,073
14 DeSoto	4,844.39	4,847.22	0.00	0.00	20,951,641	4,324.93	0
15 Dixie	2,184.81	2,265.53	0.00	0.00	9,108,162	4,168.86	0
16 Duval	128,643.56	129,939.31	0.00	0.00	593,284,404	4,611.85	0
17 Escambia	39,710.41	39,672.66	37.75	9.44	175,499,940	4,419.49	41,720
18 Flagler	12,873.78	12,922.57	0.00	0.00	54,372,551	4,223.51	0
19 Franklin	1,269.81	1,290.62	0.00	0.00	5,317,009	4,187.25	0
20 Gadsden	4,990.73	4,884.18	106.55	26.64	21,094,475	4,226.73	112,600
21 Gilchrist	2,572.99	2,578.44	0.00	0.00	11,313,849	4,397.16	0
22 Glades	1,676.58	1,696.75	0.00	0.00	7,311,181	4,360.77	0
23 Gulf	1,902.82	1,922.44	0.00	0.00	8,151,196	4,283.75	0
24 Hamilton	1,593.97	1,570.12	23.85	5.96	6,604,805	4,143.62	24,696
25 Hardee	5,220.60	5,202.68	17.92	4.48	22,364,099	4,283.82	19,192
26 Hendry	7,176.69	7,296.53	0.00	0.00	31,944,662	4,451.17	0
27 Hernando	22,243.70	22,333.84	0.00	0.00	97,990,567	4,405.32	0
28 Highlands	12,367.73	12,348.28	19.45	4.86	52,150,983	4,216.70	20,493
29 Hillsborough	212,794.36	215,527.53	0.00	0.00	984,758,197	4,627.75	0
30 Holmes	3,121.30	3,131.23	0.00	0.00	12,810,301	4,104.16	0
31 Indian River	17,416.71	17,325.00	91.71	22.93	78,964,199	4,533.82	103,960
32 Jackson	6,333.06	6,279.79	53.27	13.32	26,623,233	4,203.85	55,995
33 Jefferson	707.80	694.68	13.12	3.28	3,019,708	4,266.33	13,994
34 Lafayette	1,180.33	1,191.31	0.00	0.00	4,884,520	4,138.27	0
35 Lake	42,518.43	42,753.84	0.00	0.00	189,379,062	4,454.05	0
36 Lee	91,653.91	93,355.47	0.00	0.00	419,472,095	4,576.70	0
37 Leon	34,018.74	34,176.13	0.00	0.00	150,055,510	4,410.97	0
38 Levy	5,498.03	5,495.75	2.28	0.57	23,629,036	4,297.73	2,450
39 Liberty	1,366.38	1,379.53	0.00	0.00	6,066,018	4,439.48	0
40 Madison	2,686.27	2,753.09	0.00	0.00	10,875,496	4,048.55	0
41 Manatee	48,387.57	48,675.94	0.00	0.00	217,026,528	4,485.17	0
42 Marion	42,584.38	42,840.21	0.00	0.00	181,189,516	4,254.84	0
43 Martin	18,718.71	18,755.73	0.00	0.00	88,465,651	4,726.05	0
44 Monroe	8,102.62	8,175.76	0.00	0.00	37,534,859	4,632.43	0
45 Nassau	11,884.46	12,020.52	0.00	0.00	52,857,943	4,447.65	0
46 Okaloosa	31,278.07	31,827.15	0.00	0.00	141,599,294	4,527.11	0
47 Okeechobee	6,372.58	6,383.54	0.00	0.00	27,705,377	4,347.59	0
48 Orange	204,759.21	210,528.81	0.00	0.00	961,084,015	4,693.73	0
49 Osceola	66,462.77	69,028.26	0.00	0.00	300,295,464	4,518.25	0
50 Palm Beach	189,834.08	192,735.85	0.00	0.00	925,203,319	4,873.75	0
51 Pasco	72,644.02	73,408.50	0.00	0.00	328,247,988	4,518.58	0
52 Pinellas	99,602.14	99,523.86	78.28	19.57	457,638,366	4,594.66	89,917
53 Polk	102,583.13	103,850.67	0.00	0.00	448,532,189	4,372.38	0
54 Putnam	10,796.15	10,839.43	0.00	0.00	46,126,630	4,272.51	0
55 St. Johns	39,160.96	40,898.63	0.00	0.00	178,806,372	4,565.93	0
56 St. Lucie	39,767.32	39,960.01	0.00	0.00	177,158,612	4,454.88	0
57 Santa Rosa	27,435.04	27,811.76	0.00	0.00	121,276,594	4,420.50	0
58 Sarasota	42,640.78	43,011.39	0.00	0.00	200,960,478	4,712.87	0
59 Seminole	67,091.85	68,663.64	0.00	0.00	302,737,121	4,512.28	0
60 Sumter	8,451.58	8,437.39	14.19	3.55	35,950,449	4,253.70	15,101
61 Suwannee	5,938.15	5,938.85	0.00	0.00	24,564,167	4,136.67	0
62 Taylor	2,629.40	2,584.30	45.10	11.28	11,187,419	4,254.74	47,993
63 Union	2,282.66	2,298.63	0.00	0.00	9,763,171	4,277.10	0
64 Volusia	61,928.50	62,403.86	0.00	0.00	272,889,954	4,406.53	0
65 Wakulla	5,168.30	5,240.06	0.00	0.00	22,029,237	4,262.38	0
66 Walton	9,212.30	9,611.39	0.00	0.00	39,377,795	4,274.48	0
67 Washington	3,307.70	3,222.58	85.12	21.28	13,896,759	4,201.34	89,405
69 FAMU Lab School	583.99	583.99	0.00	0.00	2,466,938	4,224.28	0
70 FAU Palm Beach	1,145.67	1,145.67	0.00	0.00	5,144,284	4,490.20	0
71 FAU St Lucie	1,421.24	1,421.24	0.00	0.00	6,297,103	4,430.71	0
72 FSU Broward	690.25	690.25	0.00	0.00	3,187,666	4,618.13	0
73 FSU Leon	1,694.14	1,694.14	0.00	0.00	7,229,993	4,267.65	0
74 UF Lab School	1,146.70	1,146.70	0.00	0.00	4,924,426	4,294.43	0
75 Fla Virtual School	32,451.77	32,882.14	0.00	0.00	139,213,342	4,289.85	0
State	2,821,037.34	2,851,378.02	2,340.69	585.20	12,925,878,447	4,581.96	2,668,979

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Sparsity Supplement, Page 1

District	High School Centers	High School Centers Capped at 3	Unweighted FTE	Sparsity Index	Sparsity Factor	Weighted FTE	Computed Sparsity Supplement	Sparsity Funds per FTE	Amount Below \$100	Additional Funds to \$100 per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	7	3	29,553.29	9,851	0.00000	31,828.68	0	0.00	0.00	0	0
2 Baker	1	1	4,941.39	4,941	0.03411	5,179.26	755,974	152.99	0.00	0	755,974
3 Bay	5	3	27,625.68	9,209	0.00000	31,179.44	0	0.00	0.00	0	0
4 Bradford	1	1	3,262.84	3,263	0.07469	3,461.30	1,106,265	339.05	0.00	0	1,106,265
5 Brevard	16	3	73,280.63	24,427	0.00000	80,181.64	0	0.00	0.00	0	0
6 Broward	30	3	273,256.52	91,086	0.00000	297,731.54	0	0.00	0.00	0	0
7 Calhoun	2	2	2,162.21	1,081	0.18133	2,307.26	1,790,291	827.99	0.00	0	1,790,291
8 Charlotte	3	3	15,269.02	5,090	0.03135	16,706.44	2,241,192	146.78	0.00	0	2,241,192
9 Citrus	3	3	15,147.56	5,049	0.03210	16,189.67	2,223,825	146.81	0.00	0	2,223,825
10 Clay	7	3	37,647.82	12,549	0.00000	40,855.51	0	0.00	0.00	0	0
11 Collier	8	3	46,677.16	15,559	0.00000	51,644.23	0	0.00	0.00	0	0
12 Columbia	2	2	10,013.11	5,007	0.03287	10,533.56	1,481,605	147.97	0.00	0	1,481,605
13 Miami-Dade	49	3	349,465.42	116,488	0.00000	379,394.92	0	0.00	0.00	0	0
14 DeSoto	1	1	4,847.22	4,847	0.03590	5,098.98	783,313	161.60	0.00	0	783,313
15 Dixie	1	1	2,265.53	2,266	0.11179	2,422.29	1,158,742	511.47	0.00	0	1,158,742
16 Duval	21	3	129,939.31	43,313	0.00000	140,742.61	0	0.00	0.00	0	0
17 Escambia	7	3	39,672.66	13,224	0.00000	43,017.96	0	0.00	0.00	0	0
18 Flagler	2	2	12,922.57	6,461	0.01018	13,617.60	593,206	45.90	54.10	699,111	1,292,317
19 Franklin	1	1	1,290.62	1,291	0.16599	1,415.99	1,005,772	779.29	0.00	0	1,005,772
20 Gadsden	1	1	4,884.18	4,884	0.03519	5,247.19	790,139	161.78	0.00	0	790,139
21 Gilchrist	2	2	2,578.44	1,289	0.16613	2,851.90	2,027,402	786.29	0.00	0	2,027,402
22 Glades	1	1	1,696.75	1,697	0.14050	1,803.95	1,084,572	639.21	0.00	0	1,084,572
23 Gulf	2	2	1,922.44	1,000	0.18771	2,117.75	1,701,060	884.84	0.00	0	1,701,060
24 Hamilton	1	1	1,570.12	1,570	0.14795	1,663.12	1,052,922	670.60	0.00	0	1,052,922
25 Hardee	1	1	5,202.68	5,203	0.02933	5,473.10	686,915	132.03	0.00	0	686,915
26 Hendry	2	2	7,296.53	3,648	0.06348	7,810.10	2,121,539	290.76	0.00	0	2,121,539
27 Hernando	5	4	22,333.84	5,583	0.02293	24,095.33	2,364,256	105.86	0.00	0	2,364,256
28 Highlands	3	3	12,348.28	4,116	0.05156	13,037.17	2,876,430	232.94	0.00	0	2,876,430
29 Hillsborough	27	3	215,527.53	71,843	0.00000	234,938.71	0	0.00	0.00	0	0
30 Holmes	4	3	3,131.23	1,044	0.18421	3,266.19	2,574,614	822.24	0.00	0	2,574,614
31 Indian River	2	2	17,325.00	8,663	0.00000	18,673.84	0	0.00	0.00	0	0
32 Jackson	5	3	6,279.79	2,093	0.11980	6,853.05	3,513,162	559.44	0.00	0	3,513,162
33 Jefferson	1	1	694.68	1,000	0.18771	749.53	602,052	866.66	0.00	0	602,052
34 Lafayette	1	1	1,191.31	1,191	0.17309	1,275.52	944,750	793.03	0.00	0	944,750
35 Lake	8	3	42,753.84	14,251	0.00000	46,421.79	0	0.00	0.00	0	0
36 Lee	13	3	93,355.47	31,118	0.00000	100,625.57	0	0.00	0.00	0	0
37 Leon	5	3	34,176.13	11,392	0.00000	37,066.50	0	0.00	0.00	0	0
38 Levy	4	3	5,495.75	1,832	0.13304	5,948.19	3,386,293	616.17	0.00	0	3,386,293
39 Liberty	1	1	1,379.53	1,380	0.15997	1,575.86	1,078,732	781.96	0.00	0	1,078,732
40 Madison	1	1	2,753.09	2,753	0.09197	2,883.46	1,134,796	412.19	0.00	0	1,134,796
41 Manatee	6	3	48,675.94	16,225	0.00000	52,202.75	0	0.00	0.00	0	0
42 Marion	7	3	42,840.21	14,280	0.00000	45,645.36	0	0.00	0.00	0	0
43 Martin	3	3	18,755.73	6,252	0.01299	20,846.78	1,158,792	61.78	38.22	716,844	1,875,636
44 Monroe	3	3	8,175.76	2,725	0.09301	8,838.15	3,517,617	430.25	0.00	0	3,517,617
45 Nassau	4	3	12,020.52	4,007	0.05419	12,845.57	2,978,722	247.80	0.00	0	2,978,722
46 Okaloosa	6	3	31,827.15	10,609	0.00000	34,685.23	0	0.00	0.00	0	0
47 Okeechobee	1	1	6,383.54	6,384	0.01120	6,740.92	323,069	50.61	49.39	315,283	638,352
48 Orange	19	3	210,528.81	70,176	0.00000	234,243.19	0	0.00	0.00	0	0
49 Osceola	8	3	69,028.26	23,009	0.00000	75,209.17	0	0.00	0.00	0	0
50 Palm Beach	25	3	192,735.85	64,245	0.00000	213,812.20	0	0.00	0.00	0	0
51 Pasco	13	3	73,408.50	24,470	0.00000	79,920.04	0	0.00	0.00	0	0
52 Pinellas	16	3	99,523.86	33,175	0.00000	108,081.00	0	0.00	0.00	0	0
53 Polk	15	3	103,850.67	34,617	0.00000	111,027.24	0	0.00	0.00	0	0
54 Putnam	4	3	10,839.43	3,613	0.06444	11,433.53	3,152,778	290.86	0.00	0	3,152,778
55 St. Johns	6	3	40,898.63	13,633	0.00000	44,672.67	0	0.00	0.00	0	0
56 St. Lucie	6	3	39,960.01	13,320	0.00000	42,530.32	0	0.00	0.00	0	0
57 Santa Rosa	6	3	27,811.76	9,271	0.00000	30,332.25	0	0.00	0.00	0	0
58 Sarasota	7	3	43,011.39	14,337	0.00000	47,624.37	0	0.00	0.00	0	0
59 Seminole	9	3	68,663.64	22,888	0.00000	74,153.52	0	0.00	0.00	0	0
60 Sumter	2	2	8,437.39	4,219	0.04916	8,903.09	1,872,881	221.97	0.00	0	1,872,881
61 Suwannee	2	2	5,938.85	2,969	0.08427	6,279.88	2,264,550	381.31	0.00	0	2,264,550
62 Taylor	1	1	2,584.30	2,584	0.09843	2,841.70	1,196,915	463.15	0.00	0	1,196,915
63 Union	1	1	2,298.63	2,299	0.11032	2,438.31	1,151,067	500.76	0.00	0	1,151,067
64 Volusia	10	3	62,403.86	20,801	0.00000	67,997.02	0	0.00	0.00	0	0
65 Wakulla	1	1	5,240.06	5,240	0.02868	5,606.56	688,071	131.31	0.00	0	688,071
66 Walton	4	3	9,611.39	3,204	0.07653	10,116.31	3,312,923	344.69	0.00	0	3,312,923
67 Washington	2	2	3,222.58	1,611	0.14550	3,453.55	2,150,237	667.24	0.00	0	2,150,237
69 FAMU Lab School	1	1	583.99	1,000	0.18771	606.82	487,422	834.64	0.00	0	487,422
70 FAU Palm Beach	1	1	1,145.67	1,146	0.17640	1,173.25	885,618	773.01	0.00	0	885,618
71 FAU St Lucie	0	0	1,421.24	0	0.00000	1,515.14	0	0.00	0.00	0	0
72 FSU Broward	0	0	690.25	0	0.00000	739.13	0	0.00	0.00	0	0
73 FSU Leon	1	1	1,694.14	1,694	0.14067	1,778.15	1,070,354	631.80	0.00	0	1,070,354
74 UF Lab School	1	1	1,146.70	1,147	0.17633	1,215.76	917,343	799.99	0.00	0	917,343
75 Fla Virtual School	0	0	32,882.14	0	0.00000	33,522.88	0	0.00	0.00	0	0
State	448	162	2,851,378.02	987,702	4.11471	3,100,918.51	68,208,178				69,939,416

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Sparsity Supplement, Page 2

District	Total Discretionary Local Effort	Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Computed Sparsity Adjustment	Wealth Adjustment Deduction	Wealth Adjusted Sparsity Supplement	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	11,642,079	29,553.29	393.94	0.00	0	0	0	0
2 Baker	698,571	4,941.39	141.37	0.00	755,974	0	755,974	723,584
3 Bay	12,308,362	27,625.68	445.54	0.00	0	0	0	0
4 Bradford	725,735	3,262.84	222.42	0.00	1,106,265	0	1,106,265	1,058,866
5 Brevard	28,757,279	73,280.63	392.43	0.00	0	0	0	0
6 Broward	145,351,264	273,256.52	531.92	16.07	0	0	0	0
7 Calhoun	331,712	2,162.21	153.41	0.00	1,790,291	0	1,790,291	1,713,584
8 Charlotte	12,999,042	15,269.02	851.33	335.48	2,241,192	(2,241,192)	0	0
9 Citrus	7,143,879	15,147.56	471.62	0.00	2,223,825	0	2,223,825	2,128,543
10 Clay	8,498,485	37,647.82	225.74	0.00	0	0	0	0
11 Collier	68,365,749	46,677.16	1,464.65	948.80	0	0	0	0
12 Columbia	2,019,934	10,013.11	201.73	0.00	1,481,605	0	1,481,605	1,418,124
13 Miami-Dade	233,727,490	349,465.42	668.81	152.96	0	0	0	0
14 DeSoto	1,251,626	4,847.22	258.22	0.00	783,313	0	783,313	749,751
15 Dixie	392,459	2,265.53	173.23	0.00	1,158,742	0	1,158,742	1,109,095
16 Duval	48,868,343	129,939.31	376.09	0.00	0	0	0	0
17 Escambia	13,541,626	39,672.66	341.33	0.00	0	0	0	0
18 Flagler	6,824,176	12,922.57	528.08	12.23	1,292,317	(158,043)	1,134,274	1,085,675
19 Franklin	1,430,787	1,290.62	1,108.60	592.75	1,005,772	(765,015)	240,757	230,442
20 Gadsden	1,124,860	4,884.18	230.31	0.00	790,139	0	790,139	756,285
21 Gilchrist	533,256	2,578.44	206.81	0.00	2,027,402	0	2,027,402	1,940,536
22 Glades	480,324	1,696.75	283.08	0.00	1,084,572	0	1,084,572	1,038,103
23 Gulf	1,386,914	1,922.44	721.43	205.58	1,701,060	(395,215)	1,305,845	1,249,895
24 Hamilton	573,802	1,570.12	365.45	0.00	1,052,922	0	1,052,922	1,007,809
25 Hardee	1,194,207	5,202.68	229.54	0.00	686,915	0	686,915	657,483
26 Hendry	1,521,541	7,296.53	208.53	0.00	2,121,539	0	2,121,539	2,030,640
27 Hernando	7,081,027	22,333.84	317.05	0.00	2,364,256	0	2,364,256	2,262,957
28 Highlands	3,951,120	12,348.28	319.97	0.00	2,876,430	0	2,876,430	2,753,187
29 Hillsborough	71,856,874	215,527.53	333.40	0.00	0	0	0	0
30 Holmes	382,837	3,131.23	122.26	0.00	2,574,614	0	2,574,614	2,464,302
31 Indian River	13,695,677	17,325.00	790.52	274.67	0	0	0	0
32 Jackson	1,225,463	6,279.79	195.14	0.00	3,513,162	0	3,513,162	3,362,637
33 Jefferson	465,403	694.68	669.95	154.10	602,052	(107,050)	495,002	473,793
34 Lafayette	212,841	1,191.31	178.66	0.00	944,750	0	944,750	904,271
35 Lake	16,274,428	42,753.84	380.65	0.00	0	0	0	0
36 Lee	62,993,745	93,355.47	674.77	158.92	0	0	0	0
37 Leon	12,625,815	34,176.13	369.43	0.00	0	0	0	0
38 Levy	1,437,444	5,495.75	261.56	0.00	3,386,293	0	3,386,293	3,241,204
39 Liberty	202,812	1,379.53	147.02	0.00	1,078,732	0	1,078,732	1,032,513
40 Madison	546,524	2,753.09	198.51	0.00	1,134,796	0	1,134,796	1,086,175
41 Manatee	27,608,015	48,675.94	567.18	51.33	0	0	0	0
42 Marion	13,724,743	42,840.21	320.37	0.00	0	0	0	0
43 Martin	17,061,595	18,755.73	909.67	393.82	1,875,636	(1,875,636)	0	0
44 Monroe	21,096,823	8,175.76	2,580.41	2,064.56	3,517,617	(3,517,617)	0	0
45 Nassau	6,463,228	12,020.52	537.68	21.83	2,978,722	(262,408)	2,716,314	2,599,931
46 Okaloosa	13,267,084	31,827.15	416.85	0.00	0	0	0	0
47 Okeechobee	1,458,027	6,383.54	228.40	0.00	638,352	0	638,352	611,001
48 Orange	101,829,199	210,528.81	483.68	0.00	0	0	0	0
49 Osceola	19,170,479	69,028.26	277.72	0.00	0	0	0	0
50 Palm Beach	144,492,034	192,735.85	749.69	233.84	0	0	0	0
51 Pasco	21,190,479	73,408.50	288.67	0.00	0	0	0	0
52 Pinellas	60,770,842	99,523.86	610.62	94.77	0	0	0	0
53 Polk	26,990,626	103,850.67	259.90	0.00	0	0	0	0
54 Putnam	2,876,446	10,839.43	265.37	0.00	3,152,778	0	3,152,778	3,017,694
55 St. Johns	19,971,867	40,898.63	488.33	0.00	0	0	0	0
56 St. Lucie	16,167,627	39,960.01	404.60	0.00	0	0	0	0
57 Santa Rosa	7,508,206	27,811.76	269.97	0.00	0	0	0	0
58 Sarasota	44,899,974	43,011.39	1,043.91	528.06	0	0	0	0
59 Seminole	25,548,573	68,663.64	372.08	0.00	0	0	0	0
60 Sumter	9,250,847	8,437.39	1,096.41	580.56	1,872,881	(1,872,881)	0	0
61 Suwannee	1,354,982	5,938.85	228.16	0.00	2,264,550	0	2,264,550	2,167,523
62 Taylor	1,027,808	2,584.30	397.71	0.00	1,196,915	0	1,196,915	1,145,632
63 Union	198,698	2,298.63	86.44	0.00	1,151,067	0	1,151,067	1,101,748
64 Volusia	26,724,660	62,403.86	428.25	0.00	0	0	0	0
65 Wakulla	982,688	5,240.06	187.53	0.00	688,071	0	688,071	658,590
66 Walton	14,100,386	9,611.39	1,467.05	951.20	3,312,923	(3,312,923)	0	0
67 Washington	673,833	3,222.58	209.10	0.00	2,150,237	0	2,150,237	2,058,108
69 FAMU Lab School	215,743	583.99	369.43	0.00	487,422	0	487,422	466,538
70 FAU Palm Beach	858,897	1,145.67	749.69	233.84	885,618	(267,903)	617,715	591,248
71 FAU St Lucie	575,034	1,421.24	404.60	0.00	0	0	0	0
72 FSU Broward	367,158	690.25	531.92	16.07	0	0	0	0
73 FSU Leon	625,866	1,694.14	369.43	0.00	1,070,354	0	1,070,354	1,024,494
74 UF Lab School	451,731	1,146.70	393.94	0.00	917,343	0	917,343	878,039
75 Fla Virtual School	16,733,721	32,882.14	508.90	0.00	0	0	0	0
State	1,470,883,431	2,851,378.02	515.85	0.00	69,939,416	(14,775,883)	55,163,533	52,800,000

FLORIDA EDUCATION FINANCE PROGRAM
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Sparsity Supplement, Page 3

District	Total Funds Available	Unweighted FTE	Total Funds per FTE	Wealth Adjusted		Total Funds Below State Average	Wealth Adjustment Deduction	Wealth Adj Offset by Total Funds Below Avg	Computed Sparsity	Revised Wealth Adjusted Sparsity	Prorated Sparsity Supplement
				per FTE	Amount Below State Average						
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	
1 Alachua	209,737,067	29,553.29	7,096.91	0.00	0	0	0	0	0	0	
2 Baker	35,881,203	4,941.39	7,261.36	0.00	0	0	0	755,974	755,974	721,516	
3 Bay	202,273,914	27,625.68	7,321.95	0.00	0	0	0	0	0	0	
4 Bradford	24,987,149	3,262.84	7,658.10	0.00	0	0	0	1,106,265	1,106,265	1,055,841	
5 Brevard	534,057,613	73,280.63	7,287.84	0.00	0	0	0	0	0	0	
6 Broward	1,998,872,009	273,256.52	7,315.00	0.00	0	0	0	0	0	0	
7 Calhoun	17,127,475	2,162.21	7,921.28	0.00	0	0	0	1,790,291	1,790,291	1,708,689	
8 Charlotte	116,345,024	15,269.02	7,619.68	0.00	0	(2,241,192)	2,241,192	2,241,192	0	0	
9 Citrus	108,766,428	15,147.56	7,180.46	0.00	0	0	0	2,223,825	2,223,825	2,122,462	
10 Clay	270,011,078	37,647.82	7,172.02	0.00	0	0	0	0	0	0	
11 Collier	401,648,839	46,677.16	8,604.83	0.00	0	0	0	0	0	0	
12 Columbia	72,274,061	10,013.11	7,217.94	0.00	0	0	0	1,481,605	1,481,605	1,414,073	
13 Miami-Dade	2,621,256,757	349,465.42	7,500.76	0.00	0	0	0	0	0	0	
14 DeSoto	36,002,860	4,847.22	7,427.53	0.00	0	0	0	783,313	783,313	747,609	
15 Dixie	17,024,667	2,265.53	7,514.65	0.00	0	0	0	1,158,742	1,158,742	1,105,926	
16 Duval	950,629,622	129,939.31	7,315.95	0.00	0	0	0	0	0	0	
17 Escambia	285,850,134	39,672.66	7,205.22	0.00	0	0	0	0	0	0	
18 Flagler	91,085,943	12,922.57	7,048.59	(312.63)	(4,039,983)	(158,043)	0	1,292,317	1,292,317	1,233,413	
19 Franklin	10,841,251	1,290.62	8,400.03	0.00	0	(765,015)	765,015	1,005,772	240,757	229,783	
20 Gadsden	35,946,112	4,884.18	7,359.70	0.00	0	0	0	790,139	790,139	754,124	
21 Gilchrist	20,792,562	2,578.44	8,064.01	0.00	0	0	0	2,027,402	2,027,402	1,934,992	
22 Glades	13,872,637	1,696.75	8,176.01	0.00	0	0	0	1,084,572	1,084,572	1,035,137	
23 Gulf	15,211,374	1,922.44	7,912.54	0.00	0	(395,215)	395,215	1,701,060	1,305,845	1,246,324	
24 Hamilton	12,273,402	1,570.12	7,816.86	0.00	0	0	0	1,052,922	1,052,922	1,004,930	
25 Hardee	37,143,023	5,202.68	7,139.21	0.00	0	0	0	686,915	686,915	655,605	
26 Hendry	54,616,901	7,296.53	7,485.33	0.00	0	0	0	2,121,539	2,121,539	2,024,839	
27 Hernando	162,457,031	22,333.84	7,274.03	0.00	0	0	0	2,364,256	2,364,256	2,256,492	
28 Highlands	86,958,990	12,348.28	7,042.19	0.00	0	0	0	2,876,430	2,876,430	2,745,321	
29 Hillsborough	1,572,187,945	215,527.53	7,294.60	0.00	0	0	0	0	0	0	
30 Holmes	24,005,375	3,131.23	7,666.44	0.00	0	0	0	2,574,614	2,574,614	2,457,262	
31 Indian River	129,864,237	17,325.00	7,495.77	0.00	0	0	0	0	0	0	
32 Jackson	47,439,943	6,279.79	7,554.38	0.00	0	0	0	3,513,162	3,513,162	3,353,031	
33 Jefferson	6,271,467	694.68	9,027.85	0.00	0	(107,050)	107,050	602,052	495,002	472,440	
34 Lafayette	9,241,013	1,191.31	7,757.02	0.00	0	0	0	944,750	944,750	901,688	
35 Lake	304,332,689	42,753.84	7,118.25	0.00	0	0	0	0	0	0	
36 Lee	706,098,298	93,355.47	7,563.54	0.00	0	0	0	0	0	0	
37 Leon	249,395,791	34,176.13	7,297.37	0.00	0	0	0	0	0	0	
38 Levy	42,117,665	5,495.75	7,663.68	0.00	0	0	0	3,386,293	3,386,293	3,231,945	
39 Liberty	11,558,975	1,379.53	8,378.92	0.00	0	0	0	1,078,732	1,078,732	1,029,563	
40 Madison	20,603,579	2,753.09	7,483.80	0.00	0	0	0	1,134,796	1,134,796	1,083,072	
41 Manatee	350,828,227	48,675.94	7,207.43	0.00	0	0	0	0	0	0	
42 Marion	300,168,697	42,840.21	7,006.70	0.00	0	0	0	0	0	0	
43 Martin	147,078,718	18,755.73	7,841.80	0.00	0	(1,875,636)	1,875,636	1,875,636	0	0	
44 Monroe	78,342,522	8,175.76	9,582.29	0.00	0	(3,517,617)	3,517,617	3,517,617	0	0	
45 Nassau	88,505,076	12,020.52	7,362.83	0.00	0	(262,408)	262,408	2,978,722	2,716,314	2,592,504	
46 Okaloosa	235,605,881	31,827.15	7,402.67	0.00	0	0	0	0	0	0	
47 Okeechobee	47,174,441	6,383.54	7,390.01	0.00	0	0	0	638,352	638,352	609,256	
48 Orange	1,537,075,597	210,528.81	7,301.02	0.00	0	0	0	0	0	0	
49 Osceola	486,598,353	69,028.26	7,049.26	0.00	0	0	0	0	0	0	
50 Palm Beach	1,501,447,382	192,735.85	7,790.18	0.00	0	0	0	0	0	0	
51 Pasco	534,385,848	73,408.50	7,279.62	0.00	0	0	0	0	0	0	
52 Pinellas	736,210,643	99,523.86	7,397.33	0.00	0	0	0	0	0	0	
53 Polk	733,520,215	103,850.67	7,063.22	0.00	0	0	0	0	0	0	
54 Putnam	78,619,004	10,839.43	7,253.06	0.00	0	0	0	3,152,778	3,152,778	3,009,073	
55 St. Johns	295,639,672	40,898.63	7,228.60	0.00	0	0	0	0	0	0	
56 St. Lucie	289,762,349	39,960.01	7,251.31	0.00	0	0	0	0	0	0	
57 Santa Rosa	202,595,348	27,811.76	7,284.52	0.00	0	0	0	0	0	0	
58 Sarasota	344,516,304	43,011.39	8,009.89	0.00	0	0	0	0	0	0	
59 Seminole	485,934,894	68,663.64	7,077.03	0.00	0	0	0	0	0	0	
60 Sumter	63,372,686	8,437.39	7,510.93	0.00	0	(1,872,881)	1,872,881	1,872,881	0	0	
61 Suwannee	41,164,920	5,938.85	6,931.46	0.00	0	0	0	2,264,550	2,264,550	2,161,331	
62 Taylor	19,839,760	2,584.30	7,677.03	0.00	0	0	0	1,196,915	1,196,915	1,142,359	
63 Union	17,458,081	2,298.63	7,594.99	0.00	0	0	0	1,151,067	1,151,067	1,098,601	
64 Volusia	443,966,313	62,403.86	7,114.40	0.00	0	0	0	0	0	0	
65 Wakulla	37,455,522	5,240.06	7,147.92	0.00	0	0	0	688,071	688,071	656,709	
66 Walton	75,969,124	9,611.39	7,904.07	0.00	0	(3,312,923)	3,312,923	3,312,923	0	0	
67 Washington	24,949,936	3,222.58	7,742.22	0.00	0	0	0	2,150,237	2,150,237	2,052,229	
69 FAMU Lab School	5,053,466	583.99	8,653.34	0.00	0	0	0	487,422	487,422	465,205	
70 FAU Palm Beach	9,346,027	1,145.67	8,157.70	0.00	0	(267,903)	267,903	885,618	617,715	589,559	
71 FAU St Lucie	10,346,394	1,421.24	7,279.84	0.00	0	0	0	0	0	0	
72 FSU Broward	5,591,123	690.25	8,100.14	0.00	0	0	0	0	0	0	
73 FSU Leon	12,529,539	1,694.14	7,395.81	0.00	0	0	0	1,070,354	1,070,354	1,021,567	
74 UF Lab School	9,052,665	1,146.70	7,894.54	0.00	0	0	0	917,343	917,343	875,530	
75 Fla Virtual School	172,459,294	32,882.14	5,244.77	0.00	0	0	0	0	0	0	
State	20,989,626,124	2,851,378.02	7,361.22	0.00	(4,039,983)	(14,775,883)	14,617,840	69,939,416	55,321,576	52,800,000	

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - HB 5001 CALCULATION

.748 Mill Discretionary Local Effort, Compression Supplement, and Discretionary Contribution

District	2018 School Taxable Value	2017-2018 Millage Levied	Discretionary Revenue	Unweighted FTE	.748 Millage Revenue per FTE	Per FTE Amount Below State Avg	0.748 Local Effort Compression Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	16,212,788,630	0.748	11,642,079	29,553.29	393.94	121.91	3,602,842
2 Baker	972,831,414	0.748	698,571	4,941.39	141.37	374.48	1,850,452
3 Bay	17,140,656,197	0.748	12,308,362	27,625.68	445.54	70.31	1,942,362
4 Bradford	1,010,660,540	0.748	725,735	3,262.84	222.42	293.43	957,415
5 Brevard	40,047,458,755	0.748	28,757,279	73,280.63	392.43	123.42	9,044,295
6 Broward	202,416,533,310	0.748	145,351,264	273,256.52	531.92	0.00	0
7 Calhoun	461,942,532	0.748	331,712	2,162.21	153.41	362.44	783,671
8 Charlotte	18,102,497,887	0.748	12,999,042	15,269.02	851.33	0.00	0
9 Citrus	9,948,583,451	0.748	7,143,879	15,147.56	471.62	44.23	669,977
10 Clay	11,835,011,148	0.748	8,498,485	37,647.82	225.74	290.11	10,922,009
11 Collier	95,206,312,645	0.748	68,365,749	46,677.16	1,464.65	0.00	0
12 Columbia	2,812,965,376	0.748	2,019,934	10,013.11	201.73	314.12	3,145,318
13 Miami-Dade	325,489,486,501	0.748	233,727,490	349,465.42	668.81	0.00	0
14 DeSoto	1,743,017,703	0.748	1,251,626	4,847.22	258.22	257.63	1,248,789
15 Dixie	546,539,607	0.748	392,459	2,265.53	173.23	342.62	776,216
16 Duval	68,054,176,103	0.748	48,868,343	129,939.31	376.09	139.76	18,160,318
17 Escambia	18,858,101,782	0.748	13,541,626	39,672.66	341.33	174.52	6,923,673
18 Flagler	9,503,363,869	0.748	6,824,176	12,922.57	528.08	0.00	0
19 Franklin	1,992,517,487	0.748	1,430,787	1,290.62	1,108.60	0.00	0
20 Gadsden	1,566,482,351	0.748	1,124,860	4,884.18	230.31	285.54	1,394,629
21 Gilchrist	742,614,288	0.748	533,256	2,578.44	206.81	309.04	796,841
22 Glades	668,900,221	0.748	480,324	1,696.75	283.08	232.77	394,952
23 Gulf	1,931,419,237	0.748	1,386,914	1,922.44	721.43	0.00	0
24 Hamilton	799,077,667	0.748	573,802	1,570.12	365.45	150.40	236,146
25 Hardee	1,663,056,077	0.748	1,194,207	5,202.68	229.54	286.31	1,489,579
26 Hendry	2,118,901,849	0.748	1,521,541	7,296.53	208.53	307.32	2,242,370
27 Hernando	9,861,055,183	0.748	7,081,027	22,333.84	317.05	198.80	4,439,967
28 Highlands	5,502,339,433	0.748	3,951,120	12,348.28	319.97	195.88	2,418,781
29 Hillsborough	100,068,062,647	0.748	71,856,874	215,527.53	333.40	182.45	39,322,998
30 Holmes	533,140,342	0.748	382,837	3,131.23	122.26	393.59	1,232,421
31 Indian River	19,072,633,474	0.748	13,695,677	17,325.00	790.52	0.00	0
32 Jackson	1,706,582,938	0.748	1,225,463	6,279.79	195.14	320.71	2,013,991
33 Jefferson	648,121,850	0.748	465,403	694.68	669.95	0.00	0
34 Lafayette	296,402,486	0.748	212,841	1,191.31	178.66	337.19	401,698
35 Lake	22,663,809,198	0.748	16,274,428	42,753.84	380.65	135.20	5,780,319
36 Lee	87,725,246,778	0.748	62,993,745	93,355.47	674.77	0.00	0
37 Leon	17,582,741,717	0.748	12,625,815	34,176.13	369.43	146.42	5,004,069
38 Levy	2,001,788,330	0.748	1,437,444	5,495.75	261.56	254.29	1,397,514
39 Liberty	282,436,922	0.748	202,812	1,379.53	147.02	368.83	508,812
40 Madison	761,090,124	0.748	546,524	2,753.09	198.51	317.34	873,666
41 Manatee	38,446,990,353	0.748	27,608,015	48,675.94	567.18	0.00	0
42 Marion	19,113,111,958	0.748	13,724,743	42,840.21	320.37	195.48	8,374,404
43 Martin	23,760,019,750	0.748	17,061,595	18,755.73	909.67	0.00	0
44 Monroe	29,379,488,466	0.748	21,096,823	8,175.76	2,580.41	0.00	0
45 Nassau	9,000,707,422	0.748	6,463,228	12,020.52	537.68	0.00	0
46 Okaloosa	18,475,773,944	0.748	13,267,084	31,827.15	416.85	99.00	3,150,888
47 Okeechobee	2,030,452,252	0.748	1,458,027	6,383.54	228.40	287.45	1,834,949
48 Orange	141,807,596,849	0.748	101,829,199	210,528.81	483.68	32.17	6,772,712
49 Osceola	26,696,856,793	0.748	19,170,479	69,028.26	277.72	238.13	16,437,700
50 Palm Beach	201,219,967,249	0.748	144,492,034	192,735.85	749.69	0.00	0
51 Pasco	29,509,913,764	0.748	21,190,479	73,408.50	288.67	227.18	16,676,943
52 Pinellas	84,629,625,797	0.748	60,770,842	99,523.86	610.62	0.00	0
53 Polk	37,587,213,101	0.748	26,990,626	103,850.67	259.90	255.95	26,580,579
54 Putnam	4,005,746,541	0.748	2,876,446	10,839.43	265.37	250.48	2,715,060
55 St. Johns	27,812,872,042	0.748	19,971,867	40,898.63	488.33	27.52	1,125,530
56 St. Lucie	22,515,077,700	0.748	16,167,627	39,960.01	404.60	111.25	4,445,551
57 Santa Rosa	10,455,947,011	0.748	7,508,206	27,811.76	269.97	245.88	6,838,356
58 Sarasota	62,527,816,087	0.748	44,899,974	43,011.39	1,043.91	0.00	0
59 Seminole	35,579,006,672	0.748	25,548,573	68,663.64	372.08	143.77	9,871,772
60 Sumter	12,882,752,833	0.748	9,250,847	8,437.39	1,096.41	0.00	0
61 Suwannee	1,886,951,244	0.748	1,354,982	5,938.85	228.16	287.69	1,708,548
62 Taylor	1,431,328,158	0.748	1,027,808	2,584.30	397.71	118.14	305,309
63 Union	276,706,952	0.748	198,698	2,298.63	86.44	429.41	987,055
64 Volusia	37,216,828,196	0.748	26,724,660	62,403.86	428.25	87.60	5,466,578
65 Wakulla	1,368,494,422	0.748	982,688	5,240.06	187.53	328.32	1,720,416
66 Walton	19,636,232,228	0.748	14,100,386	9,611.39	1,467.05	0.00	0
67 Washington	938,382,133	0.748	673,833	3,222.58	209.10	306.75	988,526
69 FAMU Lab School	0	0.000	215,743	583.99	369.43	146.42	85,508
70 FAU Palm Beach	0	0.000	858,897	1,145.67	749.69	0.00	0
71 FAU St Lucie	0	0.000	575,034	1,421.24	404.60	111.25	158,113
72 FSU Broward	0	0.000	367,158	690.25	531.92	0.00	0
73 FSU Leon	0	0.000	625,866	1,694.14	369.43	146.42	248,056
74 UF Lab School	0	0.000	451,731	1,146.70	393.94	121.91	139,794
75 Fla Virtual School	0	0.000	16,733,721	32,882.14	508.90	6.95	228,531
State	2,020,743,207,971	0.748	1,470,883,431	2,851,378.02	515.85		246,836,968

FLORIDA EDUCATION FINANCE PROGRAM
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Safe Schools Allocation

District	Crime Index -1-	Allocation Based on Crime Index -2-	Unweighted FTE -3-	Allocation Based on Unweighted FTE -4-	Minumum Funding \$62,660 per District -5-	Total Safe Schools Allocation -6-
1 Alachua	9,210	576,451	29,553.29	207,204	62,660	846,315
2 Baker	434	27,164	4,941.39	34,645	62,660	124,469
3 Bay	7,464	467,169	27,625.68	193,689	62,660	723,518
4 Bradford	479	29,980	3,262.84	22,876	62,660	115,516
5 Brevard	17,727	1,109,526	73,280.63	513,784	62,660	1,685,970
6 Broward	66,421	4,157,266	273,256.52	1,915,853	62,660	6,135,779
7 Calhoun	114	7,135	2,162.21	15,160	62,660	84,955
8 Charlotte	3,062	191,649	15,269.02	107,054	62,660	361,363
9 Citrus	2,317	145,020	15,147.56	106,202	62,660	313,882
10 Clay	4,160	260,373	37,647.82	263,956	62,660	586,989
11 Collier	5,458	341,614	46,677.16	327,262	62,660	731,536
12 Columbia	2,245	140,514	10,013.11	70,204	62,660	273,378
13 Miami-Dade	111,219	6,961,157	349,465.42	2,450,168	62,660	9,473,985
14 DeSoto	974	60,962	4,847.22	33,985	62,660	157,607
15 Dixie	409	25,599	2,265.53	15,884	62,660	104,143
16 Duval	39,605	2,478,863	129,939.31	911,029	62,660	3,452,552
17 Escambia	12,380	774,860	39,672.66	278,153	62,660	1,115,673
18 Flagler	2,102	131,563	12,922.57	90,603	62,660	284,826
19 Franklin	164	10,265	1,290.62	9,049	62,660	81,974
20 Gadsden	601	37,616	4,884.18	34,244	62,660	134,520
21 Gilchrist	14	876	2,578.44	18,078	62,660	81,614
22 Glades	157	9,827	1,696.75	11,896	62,660	84,383
23 Gulf	269	16,837	1,922.44	13,479	62,660	92,976
24 Hamilton	311	19,465	1,570.12	11,008	62,660	93,133
25 Hardee	602	37,679	5,202.68	36,477	62,660	136,816
26 Hendry	1,069	66,908	7,296.53	51,157	62,660	180,725
27 Hernando	3,889	243,411	22,333.84	156,587	62,660	462,658
28 Highlands	2,994	187,393	12,348.28	86,576	62,660	336,629
29 Hillsborough	28,156	1,762,274	215,527.53	1,511,104	62,660	3,336,038
30 Holmes	305	19,090	3,131.23	21,954	62,660	103,704
31 Indian River	3,121	195,342	17,325.00	121,469	62,660	379,471
32 Jackson	1,043	65,281	6,279.79	44,029	62,660	171,970
33 Jefferson	294	18,401	694.68	4,871	62,660	85,932
34 Lafayette	73	4,569	1,191.31	8,353	62,660	75,582
35 Lake	7,500	469,422	42,753.84	299,755	62,660	831,837
36 Lee	14,199	888,710	93,355.47	654,533	62,660	1,605,903
37 Leon	16,269	1,018,271	34,176.13	239,615	62,660	1,320,546
38 Levy	1,175	73,543	5,495.75	38,532	62,660	174,735
39 Liberty	9	563	1,379.53	9,672	62,660	72,895
40 Madison	596	37,303	2,753.09	19,302	62,660	119,265
41 Manatee	9,561	598,420	48,675.94	341,276	62,660	1,002,356
42 Marion	9,097	569,378	42,840.21	300,361	62,660	932,399
43 Martin	2,865	179,319	18,755.73	131,500	62,660	373,479
44 Monroe	2,360	147,712	8,175.76	57,322	62,660	267,694
45 Nassau	1,371	85,810	12,020.52	84,278	62,660	232,748
46 Okaloosa	5,714	357,637	31,827.15	223,146	62,660	643,443
47 Okeechobee	1,428	89,378	6,383.54	44,756	62,660	196,794
48 Orange	55,329	3,463,022	210,528.81	1,476,057	62,660	5,001,739
49 Osceola	9,573	599,171	69,028.26	483,970	62,660	1,145,801
50 Palm Beach	48,613	3,042,670	192,735.85	1,351,307	62,660	4,456,637
51 Pasco	12,204	763,844	73,408.50	514,681	62,660	1,341,185
52 Pinellas	36,536	2,286,775	99,523.86	697,781	62,660	3,047,216
53 Polk	17,766	1,111,967	103,850.67	728,117	62,660	1,902,744
54 Putnam	2,272	142,204	10,839.43	75,997	62,660	280,861
55 St. Johns	4,141	259,184	40,898.63	286,748	62,660	608,592
56 St. Lucie	6,450	403,703	39,960.01	280,167	62,660	746,530
57 Santa Rosa	2,177	136,258	27,811.76	194,994	62,660	393,912
58 Sarasota	8,987	562,493	43,011.39	301,561	62,660	926,714
59 Seminole	11,911	745,505	68,663.64	481,414	62,660	1,289,579
60 Sumter	1,385	86,687	8,437.39	59,156	62,660	208,503
61 Suwannee	895	56,018	5,938.85	41,638	62,660	160,316
62 Taylor	716	44,814	2,584.30	18,119	62,660	125,593
63 Union	97	6,071	2,298.63	16,116	62,660	84,847
64 Volusia	18,427	1,153,339	62,403.86	437,525	62,660	1,653,524
65 Wakulla	556	34,800	5,240.06	36,739	62,660	134,199
66 Walton	1,612	100,895	9,611.39	67,387	62,660	230,942
67 Washington	381	23,847	3,222.58	22,594	62,660	109,101
69 FAMU Lab School	0	0	583.99	4,094	62,660	66,754
70 FAU Palm Beach	0	0	1,145.67	8,033	62,660	70,693
71 FAU St Lucie	0	0	1,421.24	9,965	62,660	72,625
72 FSU Broward	0	0	690.25	4,839	62,660	67,499
73 FSU Leon	0	0	1,694.14	11,878	62,660	74,538
74 UF Lab School	0	0	1,146.70	8,040	62,660	70,700
75 Fla Virtual School	0	0	0.00	0	0	0
State	641,014	40,120,832	2,818,496	19,761,007	4,574,180	64,456,019

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Supplemental Academic Instruction Allocation

District	2017-2018	2017-2018	2017-2018	2018-2019	FTE	Workload	SAI
	Workload	2017-2018	Funding	FTE	Change		Allocation
	Allocation	FTE	Per FTE				including
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,357,941	29,240.68	285.83	29,553.29	312.61	79,772	8,437,713
2 Baker	1,810,527	4,937.36	366.70	4,941.39	4.03	1,028	1,811,555
3 Bay	7,803,474	27,328.70	285.54	27,625.68	296.98	75,783	7,879,257
4 Bradford	1,013,561	3,198.46	316.89	3,262.84	64.38	16,428	1,029,989
5 Brevard	19,996,084	72,449.98	276.00	73,280.63	830.65	211,965	20,208,049
6 Broward	60,008,224	270,020.00	222.24	273,256.52	3,236.52	825,895	60,834,119
7 Calhoun	499,705	2,206.51	226.47	2,162.21	(44.30)	(10,033)	489,672
8 Charlotte	3,429,168	15,413.34	222.48	15,269.02	(144.32)	(32,108)	3,397,060
9 Citrus	3,321,292	15,108.26	219.83	15,147.56	39.30	10,029	3,331,321
10 Clay	9,740,720	37,063.37	262.81	37,647.82	584.45	149,140	9,889,860
11 Collier	10,624,751	46,302.59	229.46	46,677.16	374.57	95,583	10,720,334
12 Columbia	3,856,785	10,032.09	384.44	10,013.11	(18.98)	(7,297)	3,849,488
13 Miami-Dade	118,284,581	351,009.92	336.98	349,465.42	(1,544.50)	(520,466)	117,764,115
14 DeSoto	1,917,618	4,844.39	395.84	4,847.22	2.83	722	1,918,340
15 Dixie	483,678	2,184.81	221.38	2,265.53	80.72	20,598	504,276
16 Duval	32,460,899	128,643.56	252.33	129,939.31	1,295.75	330,649	32,791,548
17 Escambia	10,660,066	39,710.41	268.45	39,672.66	(37.75)	(10,134)	10,649,932
18 Flagler	2,793,424	12,873.78	216.99	12,922.57	48.79	12,450	2,805,874
19 Franklin	281,782	1,269.81	221.91	1,290.62	20.81	5,310	287,092
20 Gadsden	1,446,329	4,990.73	289.80	4,884.18	(106.55)	(30,878)	1,415,451
21 Gilchrist	569,026	2,572.99	221.15	2,578.44	5.45	1,391	570,417
22 Glades	414,863	1,676.58	247.45	1,696.75	20.17	5,147	420,010
23 Gulf	384,133	1,902.82	201.88	1,922.44	19.62	5,007	389,140
24 Hamilton	343,698	1,593.97	215.62	1,570.12	(23.85)	(5,143)	338,555
25 Hardee	1,155,614	5,220.60	221.36	5,202.68	(17.92)	(3,967)	1,151,647
26 Hendry	1,861,514	7,176.69	259.38	7,296.53	119.84	30,581	1,892,095
27 Hernando	5,322,566	22,243.70	239.28	22,333.84	90.14	23,002	5,345,568
28 Highlands	2,488,363	12,367.73	201.20	12,348.28	(19.45)	(3,913)	2,484,450
29 Hillsborough	49,773,378	212,794.36	233.90	215,527.53	2,733.17	697,450	50,470,828
30 Holmes	682,114	3,121.30	218.54	3,131.23	9.93	2,534	684,648
31 Indian River	3,862,436	17,416.71	221.77	17,325.00	(91.71)	(20,339)	3,842,097
32 Jackson	1,278,845	6,333.06	201.93	6,279.79	(53.27)	(10,757)	1,268,088
33 Jefferson	304,002	707.80	429.50	694.68	(13.12)	(5,635)	298,367
34 Lafayette	203,794	1,180.33	172.66	1,191.31	10.98	2,802	206,596
35 Lake	9,841,646	42,518.43	231.47	42,753.84	235.41	60,072	9,901,718
36 Lee	21,954,250	91,653.91	239.53	93,355.47	1,701.56	434,204	22,388,454
37 Leon	9,871,668	34,018.74	290.18	34,176.13	157.39	40,163	9,911,831
38 Levy	1,276,655	5,498.03	232.20	5,495.75	(2.28)	(529)	1,276,126
39 Liberty	285,314	1,366.38	208.81	1,379.53	13.15	3,356	288,670
40 Madison	729,486	2,686.27	271.56	2,753.09	66.82	17,051	746,537
41 Manatee	12,239,810	48,387.57	252.95	48,675.94	288.37	73,586	12,313,396
42 Marion	13,028,076	42,584.38	305.94	42,840.21	255.83	65,283	13,093,359
43 Martin	4,103,174	18,718.71	219.20	18,755.73	37.02	9,447	4,112,621
44 Monroe	1,769,215	8,102.62	218.35	8,175.76	73.14	18,664	1,787,879
45 Nassau	2,622,124	11,884.46	220.63	12,020.52	136.06	34,720	2,656,844
46 Okaloosa	8,758,127	31,278.07	280.01	31,827.15	549.08	140,114	8,898,241
47 Okeechobee	2,075,709	6,372.58	325.73	6,383.54	10.96	2,797	2,078,506
48 Orange	48,364,036	204,759.21	236.20	210,528.81	5,769.60	1,472,287	49,836,323
49 Osceola	14,532,870	66,462.77	218.66	69,028.26	2,565.49	654,662	15,187,532
50 Palm Beach	42,568,510	189,834.08	224.24	192,735.85	2,901.77	740,474	43,308,984
51 Pasco	19,716,988	72,644.02	271.42	73,408.50	764.48	195,080	19,912,068
52 Pinellas	23,999,669	99,602.14	240.96	99,523.86	(78.28)	(18,862)	23,980,807
53 Polk	26,479,037	102,583.13	258.12	103,850.67	1,267.54	323,451	26,802,488
54 Putnam	3,191,873	10,796.15	295.65	10,839.43	43.28	11,044	3,202,917
55 St. Johns	7,578,899	39,160.96	193.53	40,898.63	1,737.67	443,419	8,022,318
56 St. Lucie	9,927,156	39,767.32	249.63	39,960.01	192.69	49,171	9,976,327
57 Santa Rosa	7,959,202	27,435.04	290.11	27,811.76	376.72	96,131	8,055,333
58 Sarasota	8,685,881	42,640.78	203.70	43,011.39	370.61	94,572	8,780,453
59 Seminole	16,160,800	67,091.85	240.88	68,663.64	1,571.79	401,089	16,561,889
60 Sumter	1,709,157	8,451.58	202.23	8,437.39	(14.19)	(2,870)	1,706,287
61 Suwannee	1,249,745	5,938.15	210.46	5,938.95	0.70	179	1,249,924
62 Taylor	576,791	2,629.40	219.36	2,584.30	(45.10)	(9,893)	566,898
63 Union	508,801	2,282.66	222.90	2,298.63	15.97	4,075	512,876
64 Volusia	16,867,290	61,928.50	272.37	62,403.86	475.36	121,302	16,988,592
65 Wakulla	968,157	5,168.30	187.33	5,240.06	71.76	18,312	986,469
66 Walton	1,823,137	9,212.30	197.90	9,611.39	399.09	101,840	1,924,977
67 Washington	956,646	3,307.70	289.22	3,222.58	(85.12)	(24,618)	932,028
69 FAMU Lab School	330,590	583.99	566.09	583.99	0.00	0	330,590
70 FAU Palm Beach	299,453	1,145.67	261.38	1,145.67	0.00	0	299,453
71 FAU St Lucie	424,490	1,421.24	298.68	1,421.24	0.00	0	424,490
72 FSU Broward	143,417	690.25	207.78	690.25	0.00	0	143,417
73 FSU Leon	285,059	1,694.14	168.26	1,694.14	0.00	0	285,059
74 UF Lab School	299,680	1,146.70	261.34	1,146.70	0.00	0	299,680
75 Fla Virtual School	0	0.00	0.00	0.00	0.00	0	0
State	711,597,543	2,788,585.57	255.18	2,818,495.88	29,910.31	7,512,369	719,109,912

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Reading Instruction Allocation

District	FEFP Base Funding -1-	Reading Base Allocation -2-	Minumum Funding \$115,000 per District -3-	Total Reading Allocation -4-
1 Alachua	132,467,824	1,211,785	115,000	1,326,785
2 Baker	21,617,624	197,753	115,000	312,753
3 Bay	129,058,618	1,180,598	115,000	1,295,598
4 Bradford	14,380,410	131,549	115,000	246,549
5 Brevard	338,820,399	3,099,450	115,000	3,214,450
6 Broward	1,301,939,349	11,909,837	115,000	12,024,837
7 Calhoun	9,216,550	84,311	115,000	199,311
8 Charlotte	70,216,852	642,327	115,000	757,327
9 Citrus	65,751,774	601,482	115,000	716,482
10 Clay	173,393,276	1,586,161	115,000	1,701,161
11 Collier	229,943,640	2,103,471	115,000	2,218,471
12 Columbia	42,798,412	391,510	115,000	506,510
13 Miami-Dade	1,652,710,552	15,118,609	115,000	15,233,609
14 DeSoto	21,208,360	194,009	115,000	309,009
15 Dixie	9,641,841	88,201	115,000	203,201
16 Duval	608,642,683	5,567,721	115,000	5,682,721
17 Escambia	179,091,728	1,638,289	115,000	1,753,289
18 Flagler	55,573,771	508,376	115,000	623,376
19 Franklin	5,629,634	51,499	115,000	166,499
20 Gadsden	21,355,536	195,355	115,000	310,355
21 Gilchrist	11,556,911	105,720	115,000	220,720
22 Glades	7,541,827	68,991	115,000	183,991
23 Gulf	8,510,284	77,850	115,000	192,850
24 Hamilton	6,605,758	60,428	115,000	175,428
25 Hardee	22,532,590	206,123	115,000	321,123
26 Hendry	33,069,673	302,514	115,000	417,514
27 Hernando	100,055,548	915,285	115,000	1,030,285
28 Highlands	52,903,766	483,951	115,000	598,951
29 Hillsborough	1,012,777,482	9,264,651	115,000	9,379,651
30 Holmes	13,101,587	119,850	115,000	234,850
31 Indian River	79,916,153	731,054	115,000	846,054
32 Jackson	27,345,776	250,153	115,000	365,153
33 Jefferson	3,044,097	27,847	115,000	142,847
34 Lafayette	5,016,032	45,886	115,000	160,886
35 Lake	194,196,137	1,776,461	115,000	1,891,461
36 Lee	435,113,123	3,980,313	115,000	4,095,313
37 Leon	154,076,778	1,409,458	115,000	1,524,458
38 Levy	24,073,634	220,220	115,000	335,220
39 Liberty	6,278,725	57,436	115,000	172,436
40 Madison	11,419,521	104,463	115,000	219,463
41 Manatee	220,524,091	2,017,303	115,000	2,132,303
42 Marion	185,732,966	1,699,042	115,000	1,814,042
43 Martin	90,214,532	825,261	115,000	940,261
44 Monroe	38,844,686	355,342	115,000	470,342
45 Nassau	54,385,459	497,505	115,000	612,505
46 Okaloosa	146,879,700	1,343,621	115,000	1,458,621
47 Okeechobee	28,179,079	257,776	115,000	372,776
48 Orange	1,007,774,499	9,218,885	115,000	9,333,885
49 Osceola	317,583,147	2,905,176	115,000	3,020,176
50 Palm Beach	954,276,658	8,729,500	115,000	8,844,500
51 Pasco	337,133,583	3,084,019	115,000	3,199,019
52 Pinellas	463,697,298	4,241,794	115,000	4,356,794
53 Polk	461,229,229	4,219,217	115,000	4,334,217
54 Putnam	47,047,040	430,375	115,000	545,375
55 St. Johns	191,409,565	1,750,970	115,000	1,865,970
56 St. Lucie	181,120,050	1,656,844	115,000	1,771,844
57 Santa Rosa	126,071,096	1,153,269	115,000	1,268,269
58 Sarasota	204,973,816	1,875,053	115,000	1,990,053
59 Seminole	315,410,151	2,885,298	115,000	3,000,298
60 Sumter	36,668,996	335,439	115,000	450,439
61 Suwannee	25,093,586	229,550	115,000	344,550
62 Taylor	11,267,513	103,073	115,000	218,073
63 Union	10,040,536	91,848	115,000	206,848
64 Volusia	280,581,839	2,566,697	115,000	2,681,697
65 Wakulla	22,827,732	208,823	115,000	323,823
66 Walton	42,081,439	384,951	115,000	499,951
67 Washington	13,851,661	126,712	115,000	241,712
69 FAMU Lab School	2,522,409	23,074	115,000	138,074
70 FAU Palm Beach	5,236,395	47,901	115,000	162,901
71 FAU St Lucie	6,452,390	59,025	115,000	174,025
72 FSU Broward	3,232,114	29,567	115,000	144,567
73 FSU Leon	7,391,354	67,614	115,000	182,614
74 UF Lab School	5,059,873	46,287	115,000	161,287
75 Fla Virtual School	143,449,432	1,312,242	115,000	1,427,242
State	13,280,838,149	121,490,000	8,510,000	130,000,000

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Exceptional Student Education Guaranteed Allocation, Page 1

District	2017-2018	2017-2018	2017-2018	2018-2019	Prgms 111-113			2017-2018	2018-2019
	ESE Guaranteed Allocation	FTE Program 111-113	Funds per FTE	Program 111-113 FTE	FTE Change	Percent Change	Percent of Total Appr FTE	FTE All Programs	FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,062,552	6,980.74	1,727.98	7,091.71	110.97	1.59%	23.87%	29,240.68	29,553.29
2 Baker	1,198,462	653.39	1,834.22	653.66	0.27	0.04%	13.23%	4,937.36	4,941.39
3 Bay	9,376,664	4,878.14	1,922.18	4,922.66	44.52	0.91%	17.85%	27,328.70	27,625.68
4 Bradford	1,285,220	906.46	1,417.85	931.62	25.16	2.78%	28.34%	3,198.46	3,262.84
5 Brevard	29,720,947	15,540.74	1,912.45	15,776.47	235.73	1.52%	21.45%	72,449.98	73,280.63
6 Broward	95,326,312	42,521.87	2,241.82	43,220.68	698.81	1.64%	15.75%	270,020.00	273,256.52
7 Calhoun	882,784	474.02	1,862.33	455.81	(18.21)	-3.84%	21.48%	2,206.51	2,162.21
8 Charlotte	6,342,259	3,220.42	1,969.39	3,205.22	(15.20)	-0.47%	20.89%	15,413.34	15,269.02
9 Citrus	6,985,750	2,386.11	2,927.67	2,384.01	(2.10)	-0.09%	15.79%	15,108.26	15,147.56
10 Clay	12,070,207	9,330.79	1,293.59	9,529.33	198.54	2.13%	25.18%	37,063.37	37,647.82
11 Collier	21,869,258	7,293.41	2,998.50	7,391.93	98.52	1.35%	15.75%	46,302.59	46,677.16
12 Columbia	4,265,968	1,800.04	2,369.93	1,799.89	(0.15)	-0.01%	17.94%	10,032.09	10,013.11
13 Miami-Dade	138,215,310	64,152.47	2,154.48	64,296.33	143.86	0.22%	18.28%	351,009.92	349,465.42
14 DeSoto	2,196,804	777.67	2,824.85	775.08	(2.59)	-0.33%	16.05%	4,844.39	4,847.22
15 Dixie	573,712	523.97	1,094.93	550.62	26.65	5.09%	23.98%	2,184.81	2,265.53
16 Duval	49,933,091	24,348.16	2,050.80	24,601.75	253.59	1.04%	18.93%	128,643.56	129,939.31
17 Escambia	14,796,909	7,888.61	1,875.73	7,900.87	12.26	0.16%	19.87%	39,710.41	39,672.66
18 Flagler	6,232,432	1,999.67	3,116.73	2,014.62	14.95	0.75%	15.53%	12,873.78	12,922.57
19 Franklin	474,255	222.40	2,132.44	221.28	(1.12)	-0.50%	17.51%	1,269.81	1,290.62
20 Gadsden	1,631,051	761.63	2,141.53	753.39	(8.24)	-1.08%	15.26%	4,990.73	4,884.18
21 Gilchrist	1,043,143	552.17	1,889.17	549.71	(2.46)	-0.45%	21.46%	2,572.99	2,578.44
22 Glades	595,951	317.59	1,876.48	326.32	8.73	2.75%	18.94%	1,676.58	1,696.75
23 Gulf	209,300	359.89	581.57	371.72	11.83	3.29%	18.91%	1,902.82	1,922.44
24 Hamilton	523,166	186.75	2,801.42	183.33	(3.42)	-1.83%	11.72%	1,593.97	1,570.12
25 Hardee	1,947,174	771.66	2,523.36	769.15	(2.51)	-0.33%	14.78%	5,220.60	5,202.68
26 Hendry	2,410,285	1,113.03	2,165.52	1,143.26	30.23	2.72%	15.51%	7,176.69	7,296.53
27 Hernando	9,781,907	3,502.75	2,792.64	3,529.81	27.06	0.77%	15.75%	22,243.70	22,333.84
28 Highlands	4,234,850	2,092.82	2,023.51	2,092.04	(0.78)	-0.04%	16.92%	12,367.73	12,348.28
29 Hillsborough	82,415,504	39,820.27	2,069.69	40,496.97	676.70	1.70%	18.71%	212,794.36	215,527.53
30 Holmes	1,057,276	457.21	2,312.45	458.11	0.90	0.20%	14.65%	3,121.30	3,131.23
31 Indian River	5,467,787	2,843.53	1,922.89	2,872.55	29.02	1.02%	16.33%	17,416.71	17,325.00
32 Jackson	2,317,908	1,028.39	2,253.92	1,016.06	(12.33)	-1.20%	16.24%	6,333.06	6,279.79
33 Jefferson	227,374	54.94	4,138.59	52.45	(2.49)	-4.53%	7.76%	707.80	694.68
34 Lafayette	262,100	198.89	1,317.81	201.30	2.41	1.21%	16.85%	1,180.33	1,191.31
35 Lake	15,307,377	7,125.12	2,148.37	7,178.40	53.28	0.75%	16.76%	42,518.43	42,753.84
36 Lee	40,258,096	14,868.46	2,707.62	15,198.70	330.24	2.22%	16.22%	91,653.91	93,355.47
37 Leon	17,829,322	5,966.57	2,988.20	5,977.19	10.62	0.18%	17.54%	34,018.74	34,176.13
38 Levy	1,962,758	1,147.36	1,710.67	1,155.80	8.44	0.74%	20.87%	5,498.03	5,495.75
39 Liberty	524,000	255.56	2,050.40	264.94	9.38	3.67%	18.70%	1,366.38	1,379.53
40 Madison	1,296,414	538.86	2,405.85	565.06	26.20	4.86%	20.06%	2,686.27	2,753.09
41 Manatee	20,607,842	9,460.11	2,178.39	9,573.14	113.03	1.19%	19.55%	48,387.57	48,675.94
42 Marion	16,229,874	7,916.60	2,050.11	7,993.01	76.41	0.97%	18.59%	42,584.38	42,840.21
43 Martin	7,221,833	3,384.27	2,133.94	3,392.24	7.97	0.24%	18.08%	18,718.71	18,755.73
44 Monroe	3,144,392	1,517.00	2,072.77	1,545.81	28.81	1.90%	18.72%	8,102.62	8,175.76
45 Nassau	3,507,980	2,037.42	1,721.78	2,066.00	28.58	1.40%	17.14%	11,884.46	12,020.52
46 Okaloosa	13,088,363	5,460.26	2,397.02	5,551.29	91.03	1.67%	17.46%	31,278.07	31,827.15
47 Okeechobee	2,895,208	1,594.05	1,816.26	1,606.14	12.09	0.76%	25.01%	6,372.58	6,383.54
48 Orange	58,454,605	29,112.61	2,007.88	30,029.68	917.07	3.15%	14.22%	204,759.21	210,528.81
49 Osceola	18,389,088	8,619.08	2,133.53	8,989.73	370.65	4.30%	12.97%	66,462.77	69,028.26
50 Palm Beach	72,395,800	39,018.43	1,855.43	39,754.29	735.86	1.89%	20.55%	189,834.08	192,735.85
51 Pasco	30,166,376	13,266.16	2,273.93	13,414.52	148.36	1.12%	18.26%	72,644.02	73,408.50
52 Pinellas	45,705,310	19,634.51	2,327.80	19,667.61	33.10	0.17%	19.71%	99,602.14	99,523.86
53 Polk	38,312,333	17,443.93	2,196.31	17,750.73	306.80	1.76%	17.00%	102,583.13	103,850.67
54 Putnam	3,537,962	2,336.91	1,513.95	2,334.93	(1.98)	-0.08%	21.65%	10,796.15	10,839.43
55 St. Johns	12,314,578	7,994.23	1,540.43	8,342.56	348.33	4.36%	20.41%	39,160.96	40,898.63
56 St. Lucie	17,198,136	5,526.95	3,111.69	5,550.00	23.05	0.42%	13.90%	39,767.32	39,960.01
57 Santa Rosa	10,372,112	4,511.04	2,299.27	4,566.82	55.78	1.24%	16.44%	27,435.04	27,811.76
58 Sarasota	23,137,206	9,383.37	2,465.77	9,483.05	99.68	1.06%	22.01%	42,640.78	43,011.39
59 Seminole	20,425,676	13,689.31	1,492.09	14,047.69	358.38	2.62%	20.40%	67,091.85	68,663.64
60 Sumter	3,789,472	1,482.54	2,556.07	1,474.83	(7.71)	-0.52%	17.54%	8,451.58	8,437.39
61 Suwannee	576,817	989.21	583.11	987.53	(1.68)	-0.17%	16.66%	5,938.15	5,938.85
62 Taylor	1,053,829	451.24	2,335.41	447.79	(3.45)	-0.76%	17.16%	2,629.40	2,584.30
63 Union	602,273	463.05	1,300.67	467.20	4.15	0.90%	20.29%	2,282.66	2,298.63
64 Volusia	23,976,185	12,194.93	1,966.08	12,306.04	111.11	0.91%	19.69%	61,928.50	62,403.86
65 Wakulla	1,606,220	1,116.11	1,439.12	1,166.08	49.97	4.48%	21.60%	5,168.30	5,240.06
66 Walton	2,876,042	1,157.80	2,484.06	1,197.49	39.69	3.43%	12.57%	9,212.30	9,611.39
67 Washington	798,609	726.90	1,098.65	710.07	(16.83)	-2.32%	21.98%	3,307.70	3,222.58
69 FAMU Lab School	38,585	29.79	1,295.23	29.79	0.00	0.00%	5.10%	583.99	583.99
70 FAU Palm Beach	113,128	64.80	1,745.80	64.80	0.00	0.00%	5.66%	1,145.67	1,145.67
71 FAU St Lucie	195,655	136.26	1,435.89	136.26	0.00	0.00%	9.59%	1,421.24	1,421.24
72 FSU Broward	169,590	147.51	1,149.68	148.17	0.66	0.45%	21.37%	690.25	690.25
73 FSU Leon	328,224	160.09	2,050.25	160.09	0.00	0.00%	9.45%	1,694.14	1,694.14
74 UF Lab School	237,397	79.36	2,991.39	79.36	0.00	0.00%	6.92%	1,146.70	1,146.70
75 Fla Virtual School	415,569	495.49	838.70	502.65	7.16	1.45%	1.53%	32,451.77	32,882.14
Total	1,058,993,908	501,463.85	2,088.08	508,417.19	6,953.34	1.00%	18.17%	2,821,037.34	2,851,378.02

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Exceptional Student Education Guaranteed Allocation. Page 2

District	FTE Change	Percent Change	2017-2018 ESE Guaranteed Allocation	Projected Increase (Decrease) FTE	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation
					Districts Greater Than 18.17% Prevalence	Districts Less Than 18.17% Prevalence				
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	312.61	1.07%	12,062,552	110.97	74.69	0.00	74.69	155,959	12,218,511	12,218,511
2 Baker	4.03	0.08%	1,198,462	0.27	0.00	244.46	0.27	564	1,199,026	1,199,026
3 Bay	296.98	1.09%	9,376,664	44.52	0.00	141.45	44.52	92,961	9,469,625	9,469,625
4 Bradford	64.38	2.01%	1,285,220	25.16	18.22	0.00	18.22	38,045	1,323,265	1,323,265
5 Brevard	830.65	1.15%	29,720,947	235.73	178.72	0.00	178.72	373,182	30,094,129	30,094,129
6 Broward	3,236.52	1.20%	95,326,312	698.81	0.00	7,128.84	698.81	1,459,171	96,785,483	96,785,483
7 Calhoun	(44.30)	-2.01%	882,784	(18.21)	0.00	0.00	(18.21)	(33,913)	848,871	848,871
8 Charlotte	(144.32)	-0.94%	6,342,259	(15.20)	0.00	0.00	(15.20)	(29,935)	6,312,324	6,312,324
9 Citrus	39.30	0.26%	6,985,750	(2.10)	0.00	366.20	(2.10)	(6,148)	6,979,602	6,979,602
10 Clay	584.45	1.58%	12,070,207	198.54	147.43	0.00	147.43	307,846	12,378,053	12,378,053
11 Collier	374.57	0.81%	21,869,258	98.52	0.00	1,187.83	98.52	205,718	22,074,976	22,074,976
12 Columbia	(18.98)	-0.19%	4,265,968	(0.15)	0.00	19.34	(0.15)	(355)	4,265,613	4,265,613
13 Miami-Dade	(1,544.50)	-0.44%	138,215,310	143.86	0.00	0.00	0.00	0	138,215,310	138,215,310
14 DeSoto	2.83	0.06%	2,196,804	(2.59)	0.00	103.07	(2.59)	(7,316)	2,189,488	2,189,488
15 Dixie	80.72	3.69%	573,712	26.65	19.33	0.00	19.33	40,363	614,075	614,075
16 Duval	1,295.75	1.01%	49,933,091	253.59	245.92	0.00	245.92	513,501	50,446,592	50,446,592
17 Escambia	(37.75)	-0.10%	14,796,909	12.26	0.00	0.00	0.00	0	14,796,909	14,796,909
18 Flagler	48.79	0.38%	6,232,432	14.95	0.00	348.36	14.95	31,217	6,263,649	6,263,649
19 Franklin	20.81	1.64%	474,255	(1.12)	0.00	12.11	(1.12)	(2,388)	471,867	471,867
20 Gadsden	(106.55)	-2.13%	1,631,051	(8.24)	0.00	125.83	(8.24)	(17,646)	1,613,405	1,613,405
21 Gilchrist	5.45	0.21%	1,043,143	(2.46)	1.16	0.00	(2.46)	(4,647)	1,038,496	1,038,496
22 Glades	20.17	1.20%	595,951	8.73	3.81	0.00	3.81	7,956	603,907	603,907
23 Gulf	19.62	1.03%	209,300	11.83	3.71	0.00	3.71	7,747	217,047	217,047
24 Hamilton	(23.85)	-1.50%	523,166	(3.42)	0.00	98.54	(3.42)	(9,581)	513,585	513,585
25 Hardee	(17.92)	-0.34%	1,947,174	(2.51)	0.00	173.67	(2.51)	(6,334)	1,940,840	1,940,840
26 Hendry	119.84	1.67%	2,410,285	30.23	0.00	212.75	30.23	63,123	2,473,408	2,473,408
27 Hernando	90.14	0.41%	9,781,907	27.06	0.00	555.31	27.06	56,503	9,838,410	9,838,410
28 Highlands	(19.45)	-0.16%	4,234,850	(0.78)	0.00	150.86	(0.78)	(1,578)	4,233,272	4,233,272
29 Hillsborough	2,733.17	1.28%	82,415,504	676.70	509.70	0.00	509.70	1,064,294	83,479,798	83,479,798
30 Holmes	9.93	0.32%	1,057,276	0.90	0.00	111.73	0.90	1,879	1,059,155	1,059,155
31 Indian River	(91.71)	-0.53%	5,467,787	29.02	0.00	304.42	29.02	60,596	5,528,383	5,528,383
32 Jackson	(53.27)	-0.84%	2,317,908	(12.33)	0.00	112.65	(12.33)	(27,791)	2,290,117	2,290,117
33 Jefferson	(13.12)	-1.85%	227,374	(2.49)	0.00	71.28	(2.49)	(10,305)	217,069	217,069
34 Lafayette	10.98	0.93%	262,100	2.41	0.00	17.57	2.41	5,032	267,132	267,132
35 Lake	235.41	0.55%	15,307,377	53.28	0.00	643.25	53.28	111,253	15,418,630	15,418,630
36 Lee	1,701.56	1.86%	40,258,096	330.24	0.00	2,094.23	330.24	689,568	40,947,664	40,947,664
37 Leon	157.39	0.46%	17,829,322	10.62	0.00	243.23	10.62	22,175	17,851,497	17,851,497
38 Levy	(2.28)	-0.04%	1,962,758	8.44	0.00	0.00	0.00	0	1,962,758	1,962,758
39 Liberty	13.15	0.96%	524,000	9.38	2.45	0.00	2.45	5,116	529,116	529,116
40 Madison	66.82	2.49%	1,296,414	26.20	13.42	0.00	13.42	28,022	1,324,436	1,324,436
41 Manatee	288.37	0.60%	20,607,842	113.03	56.76	0.00	56.76	118,519	20,726,361	20,726,361
42 Marion	255.83	0.60%	16,229,874	76.41	47.50	0.00	47.50	99,184	16,329,058	16,329,058
43 Martin	37.02	0.20%	7,221,833	7.97	0.00	23.65	7.97	16,642	7,238,475	7,238,475
44 Monroe	73.14	0.90%	3,144,392	28.81	13.65	0.00	13.65	28,502	3,172,894	3,172,894
45 Nassau	136.06	1.14%	3,507,980	28.58	0.00	146.71	28.58	59,677	3,567,657	3,567,657
46 Okaloosa	549.08	1.76%	13,088,363	91.03	0.00	322.73	91.03	190,078	13,278,441	13,278,441
47 Okeechobee	10.96	0.17%	2,895,208	12.09	2.71	0.00	2.71	5,659	2,900,867	2,900,867
48 Orange	5,769.60	2.82%	58,454,605	917.07	0.00	9,140.47	917.07	1,914,916	60,369,521	60,369,521
49 Osceola	2,565.49	3.86%	18,389,088	370.65	0.00	3,923.35	370.65	773,947	19,163,035	19,163,035
50 Palm Beach	2,901.77	1.53%	72,395,800	735.86	596.98	0.00	596.98	1,246,542	73,642,342	73,642,342
51 Pasco	764.48	1.05%	30,166,376	148.36	139.29	0.00	139.29	290,849	30,457,225	30,457,225
52 Pinellas	(78.28)	-0.08%	45,705,310	33.10	0.00	0.00	0.00	0	45,705,310	45,705,310
53 Polk	1,267.54	1.24%	38,312,333	306.80	0.00	1,425.74	306.80	640,623	38,952,956	38,952,956
54 Putnam	43.28	0.40%	3,537,962	(1.98)	9.35	0.00	(1.98)	(2,998)	3,534,964	3,534,964
55 St. Johns	1,737.67	4.44%	12,314,578	348.33	354.94	0.00	348.33	727,341	13,041,919	13,041,919
56 St. Lucie	192.69	0.48%	17,198,136	23.05	0.00	1,733.78	23.05	48,130	17,246,266	17,246,266
57 Santa Rosa	376.72	1.37%	10,372,112	55.78	0.00	542.36	55.78	116,473	10,488,585	10,488,585
58 Sarasota	370.61	0.87%	23,137,206	99.68	81.64	0.00	81.64	170,471	23,307,677	23,307,677
59 Seminole	1,571.79	2.34%	20,425,676	358.38	320.33	0.00	320.33	668,875	21,094,551	21,094,551
60 Sumter	(14.19)	-0.17%	3,789,472	(7.71)	0.00	50.53	(7.71)	(19,707)	3,769,765	3,769,765
61 Suwannee	0.70	0.01%	576,817	(1.68)	0.00	89.88	(1.68)	(980)	575,837	575,837
62 Taylor	(45.10)	-1.72%	1,053,829	(3.45)	0.00	18.33	(3.45)	(8,057)	1,045,772	1,045,772
63 Union	15.97	0.70%	602,273	4.15	3.24	0.00	3.24	6,765	609,038	609,038
64 Volusia	475.36	0.77%	23,976,185	111.11	93.90	0.00	93.90	196,071	24,172,256	24,172,256
65 Wakulla	71.76	1.39%	1,606,220	49.97	15.51	0.00	15.51	32,386	1,638,606	1,638,606
66 Walton	399.09	4.33%	2,876,042	39.69	0.00	588.59	39.69	82,876	2,958,918	2,958,918
67 Washington	(85.12)	-2.57%	798,609	(16.83)	0.00	0.00	(16.83)	(18,490)	780,119	780,119
69 FAMU Lab School	0.00	0.00%	38,585	0.00	0.00	0.00	0.00	0	38,585	38,585
70 FAU Palm Beach	0.00	0.00%	113,128	0.00	0.00	143.37	0.00	0	113,128	113,128
71 FAU St Lucie	0.00	0.00%	195,655	0.00	0.00	121.98	0.00	0	195,655	195,655
72 FSU Broward	0.00	0.00%	169,590	0.66	0.00	0.00	0.00	0	169,590	169,590
73 FSU Leon	0.00	0.00%	328,224	0.00	0.00	147.74	0.00	0	328,224	328,224
74 UF Lab School	0.00	0.00%	237,397	0.00	0.00	129.00	0.00	0	237,397	237,397
75 Fla Virtual School	430.37	1.33%	415,569	7.16	0.00	5,479.19	7.16	14,951	430,520	430,520
Total	30,340.68	48.09%	1,058,993,908	6,953.34	2,954.36	38,570.70	6,022.60	12,583,099	1,071,577,007	1,071,577,007

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - HB 5001 CALCULATION

DJJ Supplemental Allocation

District	DJJ	Weighted FTE	\$1,243.61 X WFTE	District Cost Differential	DJJ
	Unweighted FTE				Supplemental Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	161.18	161.63	201,005	0.9726	195,497
2 Baker	0.00	0.00	0	0.9754	0
3 Bay	117.51	117.51	146,137	0.9673	141,358
4 Bradford	0.00	0.00	0	0.9709	0
5 Brevard	133.54	133.67	166,233	0.9875	164,155
6 Broward	327.14	331.41	412,145	1.0219	421,171
7 Calhoun	0.00	0.00	0	0.9335	0
8 Charlotte	0.00	0.00	0	0.9822	0
9 Citrus	177.71	177.71	221,002	0.9491	209,753
10 Clay	86.19	86.23	107,236	0.9918	106,357
11 Collier	107.72	114.87	142,853	1.0405	148,639
12 Columbia	0.00	0.00	0	0.9495	0
13 Dade	466.66	467.26	581,089	1.0180	591,549
14 De Soto	9.96	9.96	12,386	0.9720	12,039
15 Dixie	0.00	0.00	0	0.9302	0
16 Duval	311.16	325.33	404,584	1.0106	408,873
17 Escambia	167.98	172.62	214,672	0.9729	208,854
18 Flagler	0.00	0.00	0	0.9537	0
19 Franklin	0.00	0.00	0	0.9291	0
20 Gadsden	0.00	0.00	0	0.9511	0
21 Gilchrist	0.00	0.00	0	0.9470	0
22 Glades	0.00	0.00	0	0.9770	0
23 Gulf	0.00	0.00	0	0.9391	0
24 Hamilton	0.00	0.00	0	0.9282	0
25 Hardee	0.00	0.00	0	0.9621	0
26 Hendry	0.00	0.00	0	0.9895	0
27 Hernando	0.00	0.00	0	0.9704	0
28 Highlands	0.00	0.00	0	0.9483	0
29 Hillsborough	442.42	442.54	550,347	1.0074	554,420
30 Holmes	0.00	0.00	0	0.9374	0
31 Indian River	0.00	0.00	0	1.0001	0
32 Jackson	39.29	39.29	48,861	0.9325	45,563
33 Jefferson	0.00	0.00	0	0.9491	0
34 Lafayette	0.00	0.00	0	0.9190	0
35 Lake	0.00	0.00	0	0.9776	0
36 Lee	212.88	217.76	270,809	1.0105	273,652
37 Leon	160.30	163.44	203,256	0.9714	197,443
38 Levy	0.00	0.00	0	0.9458	0
39 Liberty	83.33	151.35	188,220	0.9311	175,252
40 Madison	71.74	71.74	89,217	0.9255	82,570
41 Manatee	217.22	217.24	270,162	0.9872	266,704
42 Marion	209.82	211.39	262,887	0.9509	249,979
43 Martin	27.42	27.42	34,100	1.0113	34,485
44 Monroe	0.00	0.00	0	1.0271	0
45 Nassau	0.00	0.00	0	0.9894	0
46 Okaloosa	202.43	202.43	251,744	0.9896	249,126
47 Okeechobee	192.04	192.04	238,823	0.9769	233,306
48 Orange	350.12	350.97	436,470	1.0054	438,827
49 Osceola	70.40	70.40	87,550	0.9868	86,394
50 Palm Beach	204.56	205.16	255,139	1.0430	266,110
51 Pasco	121.99	130.74	162,590	0.9858	160,281
52 Pinellas	307.87	312.11	388,143	1.0026	389,152
53 Polk	312.11	312.11	388,143	0.9708	376,809
54 Putnam	0.00	0.00	0	0.9616	0
55 St. Johns	119.13	119.13	148,151	1.0013	148,344
56 St. Lucie	148.69	148.69	184,912	0.9952	184,024
57 Santa Rosa	0.00	0.00	0	0.9713	0
58 Sarasota	0.00	0.00	0	1.0058	0
59 Seminole	0.00	0.00	0	0.9940	0
60 Sumter	0.00	0.00	0	0.9625	0
61 Suwannee	0.00	0.00	0	0.9338	0
62 Taylor	0.00	0.00	0	0.9266	0
63 Union	38.15	38.15	47,444	0.9623	45,655
64 Volusia	187.29	190.70	237,156	0.9643	228,690
65 Wakulla	0.00	0.00	0	0.9515	0
66 Walton	40.58	40.58	50,466	0.9721	49,058
67 Washington	189.82	190.26	236,609	0.9373	221,774
69 FAMU Lab School	0.00	0.00	0	0.9714	0
70 FAU Palm Beach	0.00	0.00	0	1.0430	0
71 FAU St Lucie	0.00	0.00	0	0.9952	0
72 FSU Broward	0.00	0.00	0	1.0219	0
73 FSU Leon	0.00	0.00	0	0.9714	0
74 UF Lab School	0.00	0.00	0	0.9726	0
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	6,016.35	6,143.84	7,640,541		7,565,863

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - HB 5001 CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$12,315,536 and Science Lab Materials \$3,366,246

District	2017-2018 K-12 FTE Students	2018-2019 K-12 FTE Students	Growth	Growth Allocation Column 3 x \$306.96	Prorated Maintenance Allocation	Total Instructional Materials Allocation	Dual Enrollment FTE	Dual Instructional Materials	ESE FTE	ESE Applications Allocation	Instructional Materials Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	29,240.68	29,553.29	312.61	95,959	2,172,592	2,268,551	478.56	187,631	4,027.33	31,028	2,487,210
2 Baker	4,937.36	4,941.39	4.03	1,237	366,848	368,085	54.25	21,270	610.30	4,702	394,057
3 Bay	27,328.70	27,625.68	296.98	91,161	2,030,531	2,121,692	241.47	94,674	5,232.13	40,311	2,256,677
4 Bradford	3,198.46	3,262.84	64.38	19,762	237,647	257,409	39.49	15,483	875.43	6,745	279,637
5 Brevard	72,449.98	73,280.63	830.65	254,976	5,383,057	5,638,033	1,206.52	473,046	13,358.12	102,917	6,213,996
6 Broward	270,020.00	273,256.52	3,236.52	993,482	20,062,573	21,056,055	2,312.10	906,516	36,990.40	284,990	22,247,561
7 Calhoun	2,206.51	2,162.21	0.00	0	163,944	163,944	33.15	12,997	468.41	3,609	180,550
8 Charlotte	15,413.34	15,269.02	0.00	0	1,145,216	1,145,216	344.77	135,176	3,088.38	23,794	1,304,186
9 Citrus	15,108.26	15,147.56	39.30	12,064	1,122,549	1,134,613	148.76	58,325	1,986.14	15,302	1,208,240
10 Clay	37,063.37	37,647.82	584.45	179,403	2,753,820	2,933,223	442.66	173,556	7,993.16	61,583	3,168,362
11 Collier	46,302.59	46,677.16	374.57	114,978	3,440,297	3,555,275	667.60	261,749	6,282.45	48,403	3,865,427
12 Columbia	10,032.09	10,013.11	0.00	0	745,388	745,388	88.08	34,534	1,736.87	13,382	793,304
13 Miami-Dade	351,009.92	349,465.42	0.00	0	26,080,150	26,080,150	2,128.42	834,500	39,492.13	304,264	27,218,914
14 DeSoto	4,844.39	4,847.22	2.83	869	359,940	360,809	77.84	30,519	732.17	5,641	396,969
15 Dixie	2,184.81	2,265.53	80.72	24,778	162,332	187,110	30.58	11,990	557.54	4,295	203,395
16 Duval	128,643.56	129,939.31	1,295.75	397,743	9,558,258	9,956,001	1,160.87	455,148	21,317.37	164,238	10,575,387
17 Escambia	39,710.41	39,672.66	0.00	0	2,950,496	2,950,496	177.08	69,429	6,407.09	49,363	3,069,288
18 Flagler	12,873.78	12,922.57	48.79	14,977	956,526	971,503	249.14	97,682	1,876.18	14,455	1,083,640
19 Franklin	1,269.81	1,290.62	20.81	6,388	94,347	100,735	18.07	7,085	240.84	1,856	109,676
20 Gadsden	4,990.73	4,884.18	0.00	0	370,813	370,813	24.40	9,567	758.28	5,842	386,222
21 Gilchrist	2,572.99	2,578.44	5.45	1,673	191,174	192,847	63.59	24,932	519.73	4,004	221,783
22 Glades	1,676.58	1,696.75	20.17	6,191	124,571	130,762	8.10	3,176	334.67	2,578	136,516
23 Gulf	1,902.82	1,922.44	19.62	6,023	141,380	147,403	16.97	6,654	377.72	2,910	156,967
24 Hamilton	1,593.97	1,570.12	0.00	0	118,433	118,433	6.28	2,462	178.80	1,378	122,273
25 Hardee	5,220.60	5,202.68	0.00	0	387,892	387,892	50.09	19,639	706.48	5,443	412,974
26 Hendry	7,176.69	7,296.53	119.84	36,786	533,230	570,016	80.87	31,707	1,089.29	8,392	610,115
27 Hernando	22,243.70	22,333.84	90.14	27,669	1,652,714	1,680,383	276.57	108,436	3,307.73	25,484	1,814,303
28 Highlands	12,367.73	12,348.28	0.00	0	918,926	918,926	147.08	57,666	1,814.65	13,981	990,573
29 Hillsborough	212,794.36	215,527.53	2,733.17	838,974	15,810,690	16,649,664	1,025.58	402,104	32,215.20	248,200	17,299,968
30 Holmes	3,121.30	3,131.23	9.93	3,048	231,914	234,962	35.70	13,997	461.25	3,554	252,513
31 Indian River	17,416.71	17,325.00	0.00	0	1,294,067	1,294,067	185.86	72,871	2,631.77	20,276	1,387,214
32 Jackson	6,333.06	6,279.79	0.00	0	470,548	470,548	88.80	34,816	1,025.25	7,899	513,263
33 Jefferson	707.80	694.68	0.00	0	52,590	52,590	2.03	796	56.51	435	53,821
34 Lafayette	1,180.33	1,191.31	10.98	3,370	87,699	91,069	31.42	12,319	173.90	1,340	104,728
35 Lake	42,518.43	42,753.84	235.41	72,261	3,159,133	3,231,394	306.59	120,206	7,233.83	55,732	3,407,332
36 Lee	91,653.91	93,355.47	1,701.56	522,311	6,809,915	7,332,226	813.46	318,937	11,823.90	91,096	7,742,259
37 Leon	34,018.74	34,176.13	157.39	48,312	2,527,603	2,575,915	196.80	77,160	5,405.62	41,647	2,694,722
38 Levy	5,498.03	5,495.75	0.00	0	408,505	408,505	56.02	21,964	1,010.96	7,789	438,258
39 Liberty	1,366.38	1,379.53	13.15	4,037	101,523	105,560	13.92	5,458	311.86	2,403	113,421
40 Madison	2,686.27	2,753.09	66.82	20,511	199,591	220,102	34.67	13,593	526.07	4,053	237,748
41 Manatee	48,387.57	48,675.94	288.37	88,518	3,595,212	3,683,730	536.83	210,478	8,164.38	62,902	3,957,110
42 Marion	42,584.38	42,840.21	255.83	78,530	3,164,033	3,242,563	337.49	132,321	6,483.39	49,951	3,424,835
43 Martin	18,718.71	18,755.73	37.02	11,364	1,390,806	1,402,170	595.98	233,669	2,981.64	22,972	1,658,811
44 Monroe	8,102.62	8,175.76	73.14	22,451	602,027	624,478	35.31	13,844	1,366.43	10,528	648,850
45 Nassau	11,884.46	12,020.52	136.06	41,765	883,019	924,784	160.98	63,116	1,876.39	14,456	1,002,356
46 Okaloosa	31,278.07	31,827.15	549.08	168,546	2,323,971	2,492,517	328.97	128,981	5,169.43	39,827	2,661,325
47 Okeechobee	6,372.58	6,383.54	10.96	3,364	473,485	476,849	76.91	30,154	1,453.28	11,197	518,200
48 Orange	204,759.21	210,528.81	5,769.60	1,771,036	15,213,675	16,984,711	2,256.13	884,572	24,144.57	186,020	18,055,303
49 Osceola	66,462.77	69,028.26	2,565.49	787,503	4,938,205	5,725,708	714.38	280,090	8,201.65	63,189	6,068,987
50 Palm Beach	189,834.08	192,735.85	2,901.77	890,727	14,104,733	14,995,460	784.77	307,689	30,585.83	235,646	15,538,795
51 Pasco	72,644.02	73,408.50	764.48	234,665	5,397,474	5,632,139	721.89	283,035	12,126.93	93,431	6,008,605
52 Pinellas	99,602.14	99,523.86	0.00	0	7,400,471	7,400,471	1,062.37	416,528	14,075.57	108,444	7,925,443
53 Polk	102,583.13	103,850.67	1,267.54	389,084	7,621,960	8,011,044	1,141.50	447,553	14,188.91	109,317	8,567,914
54 Putnam	10,796.15	10,839.43	43.28	13,285	802,157	815,442	71.30	27,955	2,076.86	16,001	859,398
55 St. Johns	39,160.96	40,898.63	1,737.67	533,395	2,909,672	3,443,067	320.69	125,734	6,404.85	49,346	3,618,147
56 St. Lucie	39,767.32	39,960.01	192.69	59,148	2,954,725	3,013,873	636.36	249,501	5,077.58	39,120	3,302,494
57 Santa Rosa	27,435.04	27,811.76	376.72	115,638	2,038,432	2,154,070	498.40	195,410	4,018.17	30,958	2,380,438
58 Sarasota	42,640.78	43,011.39	370.61	113,762	3,168,224	3,281,986	758.53	297,400	6,921.69	53,328	3,632,714
59 Seminole	67,091.85	68,663.64	1,571.79	482,477	4,984,946	5,467,423	292.57	114,709	10,270.41	79,128	5,661,260
60 Sumter	8,451.58	8,437.39	0.00	0	627,955	627,955	115.03	45,100	1,277.35	9,841	682,896
61 Suwannee	5,938.15	5,938.85	0.70	215	441,207	441,422	63.30	24,818	879.56	6,776	473,016
62 Taylor	2,629.40	2,584.30	0.00	0	195,365	195,365	45.75	17,937	434.97	3,351	216,653
63 Union	2,282.66	2,298.63	15.97	4,902	169,602	174,504	21.69	8,504	439.86	3,389	186,397
64 Volusia	61,928.50	62,403.86	475.36	145,917	4,601,308	4,747,225	750.67	294,319	11,063.42	85,237	5,126,781
65 Wakulla	5,168.30	5,240.06	71.76	22,027	384,006	406,033	69.68	27,320	1,154.98	8,898	442,251
66 Walton	9,212.30	9,611.39	399.09	122,505	684,477	806,982	239.79	94,016	1,072.01	8,259	909,257
67 Washington	3,307.70	3,222.58	0.00	0	245,763	245,763	64.44	25,265	661.29	5,095	276,123
69 FAMU Lab School	583.99	583.99	0.00	0	43,391	43,391	1.95	765	29.79	229	44,385
70 FAU Palm Beach	1,145.67	1,145.67	0.00	0	85,124	85,124	430.59	168,823	64.80	499	254,446
71 FAU St Lucie	1,421.24	1,421.24	0.00	0	105,599	105,599	0.01	4	144.38	1,112	106,715
72 FSU Broward	690.25	690.25	0.00	0	51,286	51,286	0.01	4	83.71	645	51,935
73 FSU Leon	1,694.14	1,694.14	0.00	0	125,875	125,875	26.20	10,272	110.67	853	137,000
74 UF Lab School	1,146.70	1,146.70	0.00	0	85,200	85,200	32.34	12,680	80.17	618	98,498
75 Fla Virtual School	32,451.77	32,882.14	430.37	132,106	2,411,177	2,543,283	72.06	28,253	339.11	2,613	2,574,149
State	2,821,037.34	2,851,378.02	32,681.37	10,031,873	209,603,984	219,635,857	26,629.08	10,440,589	408,659.94	3,148,490	233,224,936

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - HB 5001 CALCULATION

Instructional Materials Allocation
Includes Library Media Materials \$12,315,536 and Science Lab Materials \$3,366,246

District	Total Instructional Materials Allocation	Instructional Materials w/o Library Materials and Science Lab Materials	Science Lab Materials Allocation	Library Media Materials Allocation
	-1-	-2-	-3-	-4-
1 Alachua	2,487,210	2,318,106	36,300	132,804
2 Baker	394,057	367,265	5,751	21,041
3 Bay	2,256,677	2,103,247	32,935	120,495
4 Bradford	279,637	260,625	4,081	14,931
5 Brevard	6,213,996	5,791,510	90,691	331,795
6 Broward	22,247,561	20,734,966	324,693	1,187,902
7 Calhoun	180,550	168,275	2,635	9,640
8 Charlotte	1,304,186	1,215,515	19,034	69,637
9 Citrus	1,208,240	1,126,092	17,634	64,514
10 Clay	3,168,362	2,952,947	46,241	169,174
11 Collier	3,865,427	3,602,620	56,414	206,393
12 Columbia	793,304	739,368	11,578	42,358
13 Miami-Dade	27,218,914	25,368,320	397,248	1,453,346
14 DeSoto	396,969	369,979	5,794	21,196
15 Dixie	203,395	189,567	2,968	10,860
16 Duval	10,575,387	9,856,374	154,343	564,670
17 Escambia	3,069,288	2,860,609	44,795	163,884
18 Flagler	1,083,640	1,009,964	15,815	57,861
19 Franklin	109,676	102,219	1,601	5,856
20 Gadsden	386,222	359,963	5,637	20,622
21 Gilchrist	221,783	206,704	3,237	11,842
22 Glades	136,516	127,235	1,992	7,289
23 Gulf	156,967	146,295	2,291	8,381
24 Hamilton	122,273	113,959	1,785	6,529
25 Hardee	412,974	384,896	6,027	22,051
26 Hendry	610,115	568,634	8,904	32,577
27 Hernando	1,814,303	1,690,950	26,479	96,874
28 Highlands	990,573	923,225	14,457	52,891
29 Hillsborough	17,299,968	16,123,756	252,485	923,727
30 Holmes	252,513	235,345	3,685	13,483
31 Indian River	1,387,214	1,292,898	20,246	74,070
32 Jackson	513,263	478,366	7,491	27,406
33 Jefferson	53,821	50,161	786	2,874
34 Lafayette	104,728	97,608	1,528	5,592
35 Lake	3,407,332	3,175,669	49,729	181,934
36 Lee	7,742,259	7,215,868	112,995	413,396
37 Leon	2,694,722	2,511,510	39,328	143,884
38 Levy	438,258	408,461	6,396	23,401
39 Liberty	113,421	105,710	1,655	6,056
40 Madison	237,748	221,584	3,470	12,694
41 Manatee	3,957,110	3,688,069	57,752	211,289
42 Marion	3,424,835	3,191,983	49,984	182,868
43 Martin	1,658,811	1,546,029	24,210	88,572
44 Monroe	648,850	604,735	9,470	34,645
45 Nassau	1,002,356	934,207	14,629	53,520
46 Okaloosa	2,661,325	2,480,383	38,841	142,101
47 Okeechobee	518,200	482,968	7,563	27,669
48 Orange	18,055,303	16,827,736	263,509	964,058
49 Osceola	6,068,987	5,656,361	88,574	324,052
50 Palm Beach	15,538,795	14,482,323	226,782	829,690
51 Pasco	6,008,605	5,600,084	87,693	320,828
52 Pinellas	7,925,443	7,386,598	115,668	423,177
53 Polk	8,567,914	7,985,388	125,045	457,481
54 Putnam	859,398	800,968	12,543	45,887
55 St. Johns	3,618,147	3,372,152	52,805	193,190
56 St. Lucie	3,302,494	3,077,960	48,198	176,336
57 Santa Rosa	2,380,438	2,218,594	34,741	127,103
58 Sarasota	3,632,714	3,385,728	53,018	193,968
59 Seminole	5,661,260	5,276,355	82,624	302,281
60 Sumter	682,896	636,466	9,967	36,463
61 Suwannee	473,016	440,856	6,903	25,257
62 Taylor	216,653	201,923	3,162	11,568
63 Union	186,397	173,724	2,720	9,953
64 Volusia	5,126,781	4,778,215	74,823	273,743
65 Wakulla	442,251	412,183	6,454	23,614
66 Walton	909,257	847,438	13,270	48,549
67 Washington	276,123	257,350	4,030	14,743
69 FAMU Lab School	44,385	41,367	648	2,370
70 FAU Palm Beach	254,446	237,146	3,714	13,586
71 FAU St Lucie	106,715	99,460	1,557	5,698
72 FSU Broward	51,935	48,404	758	2,773
73 FSU Leon	137,000	127,686	1,999	7,315
74 UF Lab School	98,498	91,801	1,438	5,259
75 Fla Virtual School	2,574,149	2,574,149	0	0
State	233,224,936	217,543,154	3,366,246	12,315,536

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Student Transportation Allocation

District	Adjusted ESE Allocation Factor -1-	ESE Transportation Allocation -2-	Adjusted Base Allocation Factor -3-	Base Transportation Allocation -4-	Total Transportation Allocation -5-
1 Alachua	645.99	558,135	7,959.45	3,518,797	4,076,932
2 Baker	110.23	95,239	2,532.56	1,119,621	1,214,860
3 Bay	793.18	685,308	7,323.66	3,237,721	3,923,029
4 Bradford	88.29	76,283	1,454.46	643,003	719,286
5 Brevard	1,617.93	1,397,892	20,805.68	9,197,994	10,595,886
6 Broward	3,317.49	2,866,311	67,648.62	29,906,813	32,773,124
7 Calhoun	61.09	52,782	942.14	416,511	469,293
8 Charlotte	902.91	780,114	5,747.75	2,541,026	3,321,140
9 Citrus	216.31	186,892	8,224.93	3,636,163	3,823,055
10 Clay	1,675.94	1,448,012	12,218.45	5,401,661	6,849,673
11 Collier	558.92	482,907	15,387.29	6,802,575	7,285,482
12 Columbia	288.56	249,316	3,744.32	1,655,328	1,904,644
13 Miami-Dade	3,464.40	2,993,242	40,524.94	17,915,691	20,908,933
14 DeSoto	148.64	128,425	1,337.54	591,314	719,739
15 Dixie	32.51	28,089	1,117.33	493,961	522,050
16 Duval	4,518.12	3,903,656	36,063.18	15,943,190	19,846,846
17 Escambia	1,295.47	1,119,286	16,578.66	7,329,268	8,448,554
18 Flagler	353.30	305,251	4,965.78	2,195,324	2,500,575
19 Franklin	235.10	203,126	692.42	306,112	509,238
20 Gadsden	311.21	268,885	2,805.52	1,240,294	1,509,179
21 Gilchrist	33.65	29,074	959.79	424,314	453,388
22 Glades	10.26	8,865	593.86	262,540	271,405
23 Gulf	36.57	31,596	774.51	342,404	374,000
24 Hamilton	22.01	19,017	914.23	404,172	423,189
25 Hardee	103.73	89,623	2,388.17	1,055,787	1,145,410
26 Hendry	184.48	159,391	3,030.22	1,339,631	1,499,022
27 Hernando	134.14	115,897	11,492.09	5,080,544	5,196,441
28 Highlands	545.24	471,087	4,914.00	2,172,433	2,643,520
29 Hillsborough	5,705.78	4,929,794	63,005.61	27,854,182	32,783,976
30 Holmes	11.14	9,625	1,710.68	756,275	765,900
31 Indian River	419.03	362,042	8,387.23	3,707,915	4,069,957
32 Jackson	314.37	271,616	2,909.34	1,286,192	1,557,808
33 Jefferson	4.16	3,594	481.55	212,889	216,483
34 Lafayette	0.00	0	368.83	163,056	163,056
35 Lake	1,602.23	1,384,327	15,762.58	6,968,487	8,352,814
36 Lee	4,123.12	3,562,376	46,865.58	20,718,828	24,281,204
37 Leon	1,261.63	1,090,048	10,570.32	4,673,038	5,763,086
38 Levy	159.46	137,773	2,889.28	1,277,323	1,415,096
39 Liberty	60.71	52,453	454.74	201,036	253,489
40 Madison	8.72	7,534	1,416.37	626,164	633,698
41 Manatee	917.37	792,608	15,166.66	6,705,036	7,497,644
42 Marion	2,008.45	1,735,301	20,242.21	8,948,889	10,684,190
43 Martin	190.45	164,549	6,219.73	2,749,684	2,914,233
44 Monroe	148.11	127,967	1,815.44	802,589	930,556
45 Nassau	372.07	321,468	6,433.41	2,844,150	3,165,618
46 Okaloosa	1,244.31	1,075,084	11,808.44	5,220,399	6,295,483
47 Okeechobee	173.90	150,250	3,067.17	1,355,967	1,506,217
48 Orange	3,037.61	2,624,495	62,520.65	27,639,786	30,264,281
49 Osceola	2,031.99	1,755,639	21,881.97	9,673,811	11,429,450
50 Palm Beach	4,860.45	4,199,429	51,253.97	22,658,894	26,858,323
51 Pasco	2,292.52	1,980,737	31,924.70	14,113,607	16,094,344
52 Pinellas	2,875.82	2,484,708	22,706.58	10,038,364	12,523,072
53 Polk	3,385.96	2,925,469	45,760.92	20,230,469	23,155,938
54 Putnam	274.38	237,064	4,649.33	2,055,425	2,292,489
55 St. Johns	914.99	790,551	20,181.92	8,922,235	9,712,786
56 St. Lucie	1,670.33	1,443,165	19,885.94	8,791,385	10,234,550
57 Santa Rosa	1,022.81	883,708	13,791.30	6,097,003	6,980,711
58 Sarasota	857.42	740,811	12,384.70	5,475,158	6,215,969
59 Seminole	601.41	519,618	24,753.24	10,943,173	11,462,791
60 Sumter	171.35	148,046	1,932.14	854,181	1,002,227
61 Suwannee	121.75	105,192	2,786.72	1,231,982	1,337,174
62 Taylor	93.02	80,369	1,248.56	551,977	632,346
63 Union	22.33	19,293	1,048.09	463,351	482,644
64 Volusia	1,184.61	1,023,503	22,473.92	9,935,507	10,959,010
65 Wakulla	8.05	6,955	3,524.00	1,557,927	1,564,882
66 Walton	216.65	187,186	4,677.00	2,067,657	2,254,843
67 Washington	89.19	77,060	1,995.44	882,165	959,225
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU Palm Beach	0.00	0	0.00	0	0
71 FAU St Lucie	0.00	0	0.00	0	0
72 FSU Broward	0.00	0	0.00	0	0
73 FSU Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Fla Virtual School	0.00	0	0.00	0	0
State	66,163.32	57,165,108	874,097.81	386,430,348	443,595,456

FLORIDA EDUCATION FINANCE PROGRAM
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Teachers Classroom Supply Assistance Program

District	Unweighted FTE	Teachers Classroom Supply Asst Allocation
	-1-	-2-
1 Alachua	29,553.29	474,853
2 Baker	4,941.39	79,397
3 Bay	27,625.68	443,881
4 Bradford	3,262.84	52,426
5 Brevard	73,280.63	1,177,451
6 Broward	273,256.52	4,390,604
7 Calhoun	2,162.21	34,742
8 Charlotte	15,269.02	245,338
9 Citrus	15,147.56	243,386
10 Clay	37,647.82	604,914
11 Collier	46,677.16	749,995
12 Columbia	10,013.11	160,888
13 Miami-Dade	349,465.42	5,615,106
14 DeSoto	4,847.22	77,884
15 Dixie	2,265.53	36,402
16 Duval	129,939.31	2,087,826
17 Escambia	39,672.66	637,448
18 Flagler	12,922.57	207,636
19 Franklin	1,290.62	20,737
20 Gadsden	4,884.18	78,478
21 Gilchrist	2,578.44	41,430
22 Glades	1,696.75	27,263
23 Gulf	1,922.44	30,889
24 Hamilton	1,570.12	25,228
25 Hardee	5,202.68	83,595
26 Hendry	7,296.53	117,238
27 Hernando	22,333.84	358,853
28 Highlands	12,348.28	198,408
29 Hillsborough	215,527.53	3,463,032
30 Holmes	3,131.23	50,312
31 Indian River	17,325.00	278,373
32 Jackson	6,279.79	100,902
33 Jefferson	694.68	11,162
34 Lafayette	1,191.31	19,142
35 Lake	42,753.84	686,956
36 Lee	93,355.47	1,500,008
37 Leon	34,176.13	549,132
38 Levy	5,495.75	88,304
39 Liberty	1,379.53	22,166
40 Madison	2,753.09	44,236
41 Manatee	48,675.94	782,110
42 Marion	42,840.21	688,344
43 Martin	18,755.73	301,361
44 Monroe	8,175.76	131,366
45 Nassau	12,020.52	193,142
46 Okaloosa	31,827.15	511,389
47 Okeechobee	6,383.54	102,569
48 Orange	210,528.81	3,382,714
49 Osceola	69,028.26	1,109,125
50 Palm Beach	192,735.85	3,096,822
51 Pasco	73,408.50	1,179,506
52 Pinellas	99,523.86	1,599,120
53 Polk	103,850.67	1,668,642
54 Putnam	10,839.43	174,165
55 St. Johns	40,898.63	657,147
56 St. Lucie	39,960.01	642,065
57 Santa Rosa	27,811.76	446,871
58 Sarasota	43,011.39	691,094
59 Seminole	68,663.64	1,103,267
60 Sumter	8,437.39	135,569
61 Suwannee	5,938.85	95,424
62 Taylor	2,584.30	41,524
63 Union	2,298.63	36,934
64 Volusia	62,403.86	1,002,687
65 Wakulla	5,240.06	84,196
66 Walton	9,611.39	154,433
67 Washington	3,222.58	51,779
69 FAMU Lab School	583.99	9,383
70 FAU Palm Beach	1,145.67	18,408
71 FAU St Lucie	1,421.24	22,836
72 FSU Broward	690.25	11,091
73 FSU Leon	1,694.14	27,221
74 UF Lab School	1,146.70	18,425
75 Fla Virtual School	0.00	0
State	2,818,495.88	45,286,750

FLORIDA EDUCATION FINANCE PROGRAM
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Digital Classrooms Allocation

District	Minumum Funding \$500,000 per District	Base Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-
1 Alachua	500,000	456,118	956,118
2 Baker	500,000	76,264	576,264
3 Bay	500,000	426,368	926,368
4 Bradford	500,000	50,358	550,358
5 Brevard	500,000	1,130,996	1,630,996
6 Broward	500,000	4,217,377	4,717,377
7 Calhoun	500,000	33,371	533,371
8 Charlotte	500,000	235,658	735,658
9 Citrus	500,000	233,784	733,784
10 Clay	500,000	581,048	1,081,048
11 Collier	500,000	720,404	1,220,404
12 Columbia	500,000	154,540	654,540
13 Miami-Dade	500,000	5,393,567	5,893,567
14 De Soto	500,000	74,811	574,811
15 Dixie	500,000	34,966	534,966
16 Duval	500,000	2,005,453	2,505,453
17 Escambia	500,000	612,298	1,112,298
18 Flagler	500,000	199,444	699,444
19 Franklin	500,000	19,919	519,919
20 Gadsden	500,000	75,381	575,381
21 Gilchrist	500,000	39,795	539,795
22 Glades	500,000	26,187	526,187
23 Gulf	500,000	29,670	529,670
24 Hamilton	500,000	24,233	524,233
25 Hardee	500,000	80,297	580,297
26 Hendry	500,000	112,613	612,613
27 Hernando	500,000	344,695	844,695
28 Highlands	500,000	190,580	690,580
29 Hillsborough	500,000	3,326,401	3,826,401
30 Holmes	500,000	48,327	548,327
31 Indian River	500,000	267,390	767,390
32 Jackson	500,000	96,921	596,921
33 Jefferson	500,000	10,722	510,722
34 Lafayette	500,000	18,386	518,386
35 Lake	500,000	659,853	1,159,853
36 Lee	500,000	1,440,826	1,940,826
37 Leon	500,000	527,466	1,027,466
38 Levy	500,000	84,820	584,820
39 Liberty	500,000	21,291	521,291
40 Madison	500,000	42,491	542,491
41 Manatee	500,000	751,253	1,251,253
42 Marion	500,000	661,186	1,161,186
43 Martin	500,000	289,471	789,471
44 Monroe	500,000	126,183	626,183
45 Nassau	500,000	185,522	685,522
46 Okaloosa	500,000	491,213	991,213
47 Okeechobee	500,000	98,522	598,522
48 Orange	500,000	3,249,252	3,749,252
49 Osceola	500,000	1,065,366	1,565,366
50 Palm Beach	500,000	2,974,640	3,474,640
51 Pasco	500,000	1,132,969	1,632,969
52 Pinellas	500,000	1,536,028	2,036,028
53 Polk	500,000	1,602,807	2,102,807
54 Putnam	500,000	167,293	667,293
55 St. Johns	500,000	631,220	1,131,220
56 St. Lucie	500,000	616,733	1,116,733
57 Santa Rosa	500,000	429,240	929,240
58 Sarasota	500,000	663,828	1,163,828
59 Seminole	500,000	1,059,738	1,559,738
60 Sumter	500,000	130,221	630,221
61 Suwannee	500,000	91,659	591,659
62 Taylor	500,000	39,885	539,885
63 Union	500,000	35,477	535,477
64 Volusia	500,000	963,126	1,463,126
65 Wakulla	500,000	80,874	580,874
66 Walton	500,000	148,340	648,340
67 Washington	500,000	49,737	549,737
68 Washington Special	0	0	0
69 FAMU Lab School	500,000	9,013	509,013
70 FAU Palm Beach	500,000	17,682	517,682
71 FAU St Lucie	500,000	21,935	521,935
72 FSU Broward	500,000	10,653	510,653
73 FSU Leon	500,000	26,147	526,147
74 UF Lab School	500,000	17,698	517,698
75 Fla Virtual School	0	0	0
Total	36,500,000	43,500,000	80,000,000

FLORIDA EDUCATION FINANCE PROGRAM
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Virtual Education Contribution

District	Base Funding	State Funded Discretionary Contribution	Discretionary Funding	.748 Millage Compression	Reading Allocation	Instructional Materials	Total Funds Available	Unweighted FTE	Total Funds Available per UFTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	132,467,824	0	11,642,079	3,602,842	1,326,785	2,487,210	151,526,740	29,553.29	5,127.24
2 Baker	21,617,624	0	698,571	1,850,452	312,753	394,057	24,873,457	4,941.39	5,033.70
3 Bay	129,058,618	0	12,308,362	1,942,362	1,295,598	2,256,677	146,861,617	27,625.68	5,316.13
4 Bradford	14,380,410	0	725,735	957,415	246,549	279,637	16,589,746	3,262.84	5,084.45
5 Brevard	338,820,399	0	28,757,279	9,044,295	3,214,450	6,213,996	386,050,419	73,280.63	5,268.11
6 Broward	1,301,939,349	0	145,351,264	0	12,024,837	22,247,561	1,481,563,011	273,256.52	5,421.88
7 Calhoun	9,216,550	0	331,712	783,671	199,311	180,550	10,711,794	2,162.21	4,954.10
8 Charlotte	70,216,852	0	12,999,042	0	757,327	1,304,186	85,277,407	15,269.02	5,585.00
9 Citrus	65,751,774	0	7,143,879	669,977	716,482	1,208,240	75,490,352	15,147.56	4,983.66
10 Clay	173,393,276	0	8,498,485	10,922,009	1,701,161	3,168,362	197,683,293	37,647.82	5,250.86
11 Collier	229,943,640	0	68,365,749	0	2,218,471	3,865,427	304,393,287	46,677.16	6,521.25
12 Columbia	42,798,412	0	2,019,934	3,145,318	506,510	793,304	49,263,478	10,013.11	4,919.90
13 Miami-Dade	1,652,710,552	0	233,727,490	0	15,233,609	27,218,914	1,928,890,565	349,465.42	5,519.55
14 DeSoto	21,208,360	0	1,251,626	1,248,789	309,009	396,969	24,414,753	4,847.22	5,036.86
15 Dixie	9,641,841	0	392,459	776,216	203,201	203,395	11,217,112	2,265.53	4,951.21
16 Duval	608,642,683	0	48,868,343	18,160,318	5,682,721	10,575,387	691,929,452	129,939.31	5,325.02
17 Escambia	179,091,728	0	13,541,626	6,923,673	1,753,289	3,069,288	204,379,604	39,672.66	5,151.65
18 Flagler	55,573,771	0	6,824,176	0	623,376	1,083,640	64,104,963	12,922.57	4,960.70
19 Franklin	5,629,634	0	1,430,787	0	166,499	109,676	7,336,596	1,290.62	5,684.55
20 Gadsden	21,355,536	0	1,124,860	1,394,629	310,355	386,222	24,571,602	4,884.18	5,030.86
21 Gilchrist	11,556,911	0	533,256	796,841	220,720	221,783	13,329,511	2,578.44	5,169.60
22 Glades	7,541,827	0	480,324	394,952	183,991	136,516	8,737,610	1,696.75	5,149.62
23 Gulf	8,510,284	0	1,386,914	0	192,850	156,967	10,247,015	1,922.44	5,330.21
24 Hamilton	6,605,758	0	573,802	236,146	175,428	122,273	7,713,407	1,570.12	4,912.62
25 Hardee	22,532,590	0	1,194,207	1,489,579	321,123	412,974	25,950,473	5,202.68	4,987.90
26 Hendry	33,069,673	0	1,521,541	2,242,370	417,514	610,115	37,861,213	7,296.53	5,188.93
27 Hernando	100,055,548	0	7,081,027	4,439,967	1,030,285	1,814,303	114,421,130	22,333.84	5,123.22
28 Highlands	52,903,766	0	3,951,120	2,418,781	598,951	990,573	60,863,191	12,348.28	4,928.88
29 Hillsborough	1,012,777,482	0	71,856,874	39,322,998	9,379,651	17,299,968	1,150,636,973	215,527.53	5,338.70
30 Holmes	13,101,587	0	382,837	1,232,421	234,850	252,513	15,204,208	3,131.23	4,855.67
31 Indian River	79,916,153	0	13,695,677	0	846,054	1,387,214	95,845,098	17,325.00	5,532.18
32 Jackson	27,345,776	0	1,225,463	2,013,991	365,153	513,263	31,463,646	6,279.79	5,010.30
33 Jefferson	3,044,097	0	465,403	0	142,847	53,821	3,706,168	694.68	5,335.07
34 Lafayette	5,016,032	0	212,841	401,698	160,886	104,728	5,896,185	1,191.31	4,949.33
35 Lake	194,196,137	0	16,274,428	5,780,319	1,891,461	3,407,332	221,549,677	42,753.84	5,181.98
36 Lee	435,113,123	0	62,993,745	0	4,095,313	7,742,259	509,944,440	93,355.47	5,462.39
37 Leon	154,076,778	0	12,625,815	5,004,069	1,524,458	2,694,722	175,925,842	34,176.13	5,147.62
38 Levy	24,073,634	0	1,437,444	1,397,514	335,220	438,258	27,682,070	5,495.75	5,037.00
39 Liberty	6,278,725	0	202,812	508,812	172,436	113,421	7,276,206	1,379.53	5,274.41
40 Madison	11,419,521	0	546,524	873,666	219,463	237,748	13,296,922	2,753.09	4,829.82
41 Manatee	220,524,091	0	27,608,015	0	2,132,303	3,957,110	254,221,519	48,675.94	5,222.73
42 Marion	185,732,966	0	13,724,743	8,374,404	1,814,042	3,424,835	213,070,990	42,840.21	4,973.62
43 Martin	90,214,532	0	17,061,595	0	940,261	1,658,811	109,875,199	18,755.73	5,858.22
44 Monroe	38,844,686	0	21,096,823	0	470,342	648,850	61,060,701	8,175.76	7,468.50
45 Nassau	54,385,459	0	6,463,228	0	612,505	1,002,356	62,463,548	12,020.52	5,196.41
46 Okaloosa	146,879,700	0	13,267,084	3,150,888	1,458,621	2,661,325	167,417,618	31,827.15	5,260.21
47 Okeechobee	28,179,079	0	1,458,027	1,834,949	372,776	518,200	32,363,031	6,383.54	5,069.76
48 Orange	1,007,774,499	0	101,829,199	6,772,712	9,333,885	18,055,303	1,143,765,598	210,528.81	5,432.82
49 Osceola	317,583,147	0	19,170,479	16,437,700	3,020,176	6,068,987	362,280,489	69,028.26	5,248.29
50 Palm Beach	954,276,658	0	144,492,034	0	8,844,500	15,538,795	1,123,151,987	192,735.85	5,827.42
51 Pasco	337,133,583	0	21,190,479	16,676,943	3,199,019	6,008,605	384,208,629	73,408.50	5,233.84
52 Pinellas	463,697,298	0	60,770,842	0	4,356,794	7,925,443	536,750,377	99,523.86	5,393.18
53 Polk	461,229,229	0	26,990,626	26,580,579	4,334,217	8,567,914	527,702,565	103,850.67	5,081.36
54 Putnam	47,047,040	0	2,876,446	2,715,060	545,375	859,398	54,043,319	10,839.43	4,985.81
55 St. Johns	191,409,565	0	19,971,867	1,125,530	1,865,970	3,618,147	217,991,079	40,898.63	5,330.03
56 St. Lucie	181,120,050	0	16,167,627	4,445,551	1,771,844	3,302,494	206,807,566	39,960.01	5,175.36
57 Santa Rosa	126,071,096	0	7,508,206	6,838,356	1,268,269	2,380,438	144,066,365	27,811.76	5,180.05
58 Sarasota	204,973,816	0	44,899,974	0	1,990,053	3,632,714	255,496,557	43,011.39	5,940.21
59 Seminole	315,410,151	0	25,548,573	9,871,772	3,000,298	5,661,260	359,492,054	68,663.64	5,235.55
60 Sumter	36,668,996	0	9,250,847	0	450,439	682,896	47,053,178	8,437.39	5,576.75
61 Suwannee	25,093,586	0	1,354,982	1,708,548	344,550	473,016	28,974,682	5,938.85	4,878.84
62 Taylor	11,267,513	0	1,027,808	305,309	218,073	216,653	13,035,356	2,584.30	5,044.06
63 Union	10,040,536	0	198,698	987,055	206,848	186,397	11,619,534	2,298.63	5,054.98
64 Volusia	280,581,839	0	26,724,660	5,466,578	2,681,697	5,126,781	320,581,555	62,403.86	5,137.21
65 Wakulla	22,827,732	0	982,688	1,720,416	323,823	442,251	26,296,910	5,240.06	5,018.44
66 Walton	42,081,439	0	14,100,386	0	499,951	909,257	57,591,033	9,611.39	5,991.96
67 Washington	13,851,661	0	673,833	988,526	241,712	276,123	16,031,855	3,222.58	4,974.85
69 FAMU Lab School	2,522,409	215,743	0	85,508	138,074	44,385	3,006,119	583.99	5,147.55
70 FAU Palm Beach	5,236,395	858,897	0	0	162,901	254,446	6,512,639	1,145.67	5,684.57
71 FAU St Lucie	6,452,390	575,034	0	158,113	174,025	106,715	7,466,277	1,421.24	5,253.35
72 FSU Broward	3,232,114	367,158	0	0	144,567	51,935	3,795,774	690.25	5,499.13
73 FSU Leon	7,391,354	625,866	0	248,056	182,614	137,000	8,584,890	1,694.14	5,067.40
74 UF Lab School	5,059,873	451,731	0	139,794	161,287	98,498	5,911,183	1,146.70	5,154.95
75 Fla Virtual School	143,449,432	16,733,721	0	228,531	1,427,242	2,574,149	164,413,075	32,882.14	5,000.07
State	13,280,838,149	19,828,150	1,451,055,281	246,836,968	130,000,000	233,224,936	15,361,783,484	2,851,378.02	5,387.49

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Virtual Education Contribution

District	Total Funds Available per UFTE -1-	Virtual Education Preliminary Allocation -2-	\$5,230 Minimum Funding -3-	Virtual Unweighted FTE -4-	Total Virtual Education Contribution -5-
1 Alachua	5,127.24	2,527,986	102.76	493.05	50,666
2 Baker	5,033.70	15,353	196.30	3.05	599
3 Bay	5,316.13	684,080	0.00	128.68	0
4 Bradford	5,084.45	116,485	145.55	22.91	3,335
5 Brevard	5,268.11	3,189,261	0.00	605.39	0
6 Broward	5,421.88	1,756,526	0.00	323.97	0
7 Calhoun	4,954.10	190,188	275.90	38.39	10,592
8 Charlotte	5,585.00	854,784	0.00	153.05	0
9 Citrus	4,983.66	41,564	246.34	8.34	2,054
10 Clay	5,250.86	3,238,310	0.00	616.72	0
11 Collier	6,521.25	597,477	0.00	91.62	0
12 Columbia	4,919.90	317,383	310.10	64.51	20,005
13 Miami-Dade	5,519.55	1,715,697	0.00	310.84	0
14 DeSoto	5,036.86	14,758	193.14	2.93	566
15 Dixie	4,951.21	46,096	278.79	9.31	2,596
16 Duval	5,325.02	3,190,699	0.00	599.19	0
17 Escambia	5,151.65	2,553,158	78.35	495.60	38,830
18 Flagler	4,960.70	696,730	269.30	140.45	37,823
19 Franklin	5,684.55	85,894	0.00	15.11	0
20 Gadsden	5,030.86	46,133	199.14	9.17	1,826
21 Gilchrist	5,169.60	148,729	60.40	28.77	1,738
22 Glades	5,149.62	23,431	80.38	4.55	366
23 Gulf	5,330.21	42,375	0.00	7.95	0
24 Hamilton	4,912.62	102,035	317.38	20.77	6,592
25 Hardee	4,987.90	165,399	242.10	33.16	8,028
26 Hendry	5,188.93	8,614	41.07	1.66	68
27 Hernando	5,123.22	2,291,463	106.78	447.27	47,759
28 Highlands	4,928.88	454,591	301.12	92.23	27,772
29 Hillsborough	5,338.70	7,213,918	0.00	1,351.25	0
30 Holmes	4,855.67	364,952	374.33	75.16	28,135
31 Indian River	5,532.18	76,455	0.00	13.82	0
32 Jackson	5,010.30	264,343	219.70	52.76	11,591
33 Jefferson	5,335.07	82,747	0.00	15.51	0
34 Lafayette	4,949.33	48,206	280.67	9.74	2,734
35 Lake	5,181.98	1,105,731	48.02	213.38	10,247
36 Lee	5,462.39	2,297,864	0.00	420.67	0
37 Leon	5,147.62	972,952	82.38	189.01	15,571
38 Levy	5,037.00	55,105	193.00	10.94	2,111
39 Liberty	5,274.41	9,863	0.00	1.87	0
40 Madison	4,829.82	27,095	400.18	5.61	2,245
41 Manatee	5,222.73	562,854	7.27	107.77	783
42 Marion	4,973.62	2,252,801	256.38	452.95	116,127
43 Martin	5,858.22	0	0.00	0.00	0
44 Monroe	7,468.50	0	0.00	0.00	0
45 Nassau	5,196.41	210,974	33.59	40.60	1,364
46 Okaloosa	5,260.21	1,469,440	0.00	279.35	0
47 Okeechobee	5,069.76	228,291	160.24	45.03	7,216
48 Orange	5,432.82	6,884,415	0.00	1,267.19	0
49 Osceola	5,248.29	7,169,636	0.00	1,366.09	0
50 Palm Beach	5,827.42	1,774,333	0.00	304.48	0
51 Pasco	5,233.84	8,359,908	0.00	1,597.28	0
52 Pinellas	5,393.18	1,719,669	0.00	318.86	0
53 Polk	5,081.36	1,336,093	148.64	262.94	39,083
54 Putnam	4,985.81	249,989	244.19	50.14	12,244
55 St. Johns	5,330.03	2,145,444	0.00	402.52	0
56 St. Lucie	5,175.36	836,442	54.64	161.62	8,831
57 Santa Rosa	5,180.05	940,956	49.95	181.65	9,073
58 Sarasota	5,940.21	1,266,512	0.00	213.21	0
59 Seminole	5,235.55	3,950,380	0.00	754.53	0
60 Sumter	5,576.75	153,305	0.00	27.49	0
61 Suwannee	4,878.84	452,756	351.16	92.80	32,588
62 Taylor	5,044.06	44,489	185.94	8.82	1,640
63 Union	5,054.98	0	175.02	0.00	0
64 Volusia	5,137.21	1,600,395	92.79	311.53	28,907
65 Wakulla	5,018.44	57,260	211.56	11.41	2,414
66 Walton	5,991.96	240,637	0.00	40.16	0
67 Washington	4,974.85	120,939	255.15	24.31	6,203
69 FAMU Lab School	5,147.55	0	82.45	0.00	0
70 FAU Palm Beach	5,684.57	0	0.00	0.00	0
71 FAU St Lucie	5,253.35	0	0.00	0.00	0
72 FSU Broward	5,499.13	0	0.00	0.00	0
73 FSU Leon	5,067.40	84,727	162.60	16.72	2,719
74 UF Lab School	5,154.95	110,264	75.05	21.39	1,605
75 Fla Virtual School	5,000.07	164,413,075	229.93	32,882.14	7,560,590
State	5,387.49	246,270,414	0.00	48,371.34	8,165,236

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Federally Connected Student Supplement Summary

District	Student Allocation	Exempt Property Allocation	Total Supplement
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	371,220	566,501	937,721
4 Bradford	0	0	0
5 Brevard	486,896	2,035,133	2,522,029
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	598,133	0	598,133
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	84,331	0	84,331
14 De Soto	0	0	0
15 Dixie	0	0	0
16 Duval	123,179	412,719	535,898
17 Escambia	443,459	1,462,608	1,906,067
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	55,482	228,819	284,301
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	937,200	304,444	1,241,644
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	69,611	0	69,611
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	88,550	915,189	1,003,739
45 Nassau	0	0	0
46 Okaloosa	1,223,881	1,383,155	2,607,036
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	26,704	0	26,704
51 Pasco	0	0	0
52 Pinellas	32,660	0	32,660
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	495,661	734,511	1,230,172
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
68 Washington Special	0	0	0
69 FAMU Lab School	0	0	0
70 FAU Lab - PB	0	0	0
71 FAU Lab - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
Total	5,036,967	8,043,079	13,080,046

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District Discretionary Lottery/School Recognition Allocation

District	Base Funding	Estimated Discretionary Lottery Funds	Estimated School Recognition Funds	Estimated Discretionary Lottery & School Recognition Funds
	-1-	-2-	-3-	-4-
1 Alachua	132,467,824	50,890	1,334,007	1,384,897
2 Baker	21,617,624	8,305	289,323	297,628
3 Bay	129,058,618	49,580	1,427,818	1,477,398
4 Bradford	14,380,410	5,525	119,012	124,537
5 Brevard	338,820,399	130,164	3,373,139	3,503,303
6 Broward	1,301,939,349	500,163	13,887,539	14,387,702
7 Calhoun	9,216,550	3,541	84,474	88,015
8 Charlotte	70,216,852	26,975	538,705	565,680
9 Citrus	65,751,774	25,260	248,496	273,756
10 Clay	173,393,276	66,612	1,533,658	1,600,270
11 Collier	229,943,640	88,337	2,813,119	2,901,456
12 Columbia	42,798,412	16,442	324,497	340,939
13 Miami-Dade	1,652,710,552	634,917	18,145,417	18,780,334
14 DeSoto	21,208,360	8,148	210,386	218,534
15 Dixie	9,641,841	3,704	0	3,704
16 Duval	608,642,683	233,821	7,687,884	7,921,705
17 Escambia	179,091,728	68,801	1,134,520	1,203,321
18 Flagler	55,573,771	21,350	467,011	488,361
19 Franklin	5,629,634	2,163	34,542	36,705
20 Gadsden	21,355,536	8,204	234,338	242,542
21 Gilchrist	11,556,911	4,440	190,517	194,957
22 Glades	7,541,827	2,897	55,800	58,697
23 Gulf	8,510,284	3,269	34,459	37,728
24 Hamilton	6,605,758	2,538	0	2,538
25 Hardee	22,532,590	8,656	284,621	293,277
26 Hendry	33,069,673	12,704	134,732	147,436
27 Hernando	100,055,548	38,438	814,639	853,077
28 Highlands	52,903,766	20,324	319,252	339,576
29 Hillsborough	1,012,777,482	389,076	8,718,087	9,107,163
30 Holmes	13,101,587	5,033	138,507	143,540
31 Indian River	79,916,153	30,701	476,475	507,176
32 Jackson	27,345,776	10,505	392,453	402,958
33 Jefferson	3,044,097	1,169	0	1,169
34 Lafayette	5,016,032	1,927	0	1,927
35 Lake	194,196,137	74,604	1,428,318	1,502,922
36 Lee	435,113,123	167,156	3,407,525	3,574,681
37 Leon	154,076,778	59,191	2,182,273	2,241,464
38 Levy	24,073,634	9,248	0	9,248
39 Liberty	6,278,725	2,412	0	2,412
40 Madison	11,419,521	4,387	97,341	101,728
41 Manatee	220,524,091	84,718	2,048,850	2,133,568
42 Marion	185,732,966	71,353	1,689,897	1,761,250
43 Martin	90,214,532	34,657	1,300,013	1,334,670
44 Monroe	38,844,686	14,923	395,965	410,888
45 Nassau	54,385,459	20,893	639,249	660,142
46 Okaloosa	146,879,700	56,426	2,179,797	2,236,223
47 Okeechobee	28,179,079	10,826	111,838	122,664
48 Orange	1,007,774,499	387,154	8,514,226	8,901,380
49 Osceola	317,583,147	122,005	2,044,828	2,166,833
50 Palm Beach	954,276,658	366,602	9,412,207	9,778,809
51 Pasco	337,133,583	129,516	3,629,564	3,759,080
52 Pinellas	463,697,298	178,137	3,408,987	3,587,124
53 Polk	461,229,229	177,189	3,405,574	3,582,763
54 Putnam	47,047,040	18,074	429,696	447,770
55 St. Johns	191,409,565	73,533	2,990,608	3,064,141
56 St. Lucie	181,120,050	69,580	2,427,614	2,497,194
57 Santa Rosa	126,071,096	48,432	1,385,047	1,433,479
58 Sarasota	204,973,816	78,744	2,532,478	2,611,222
59 Seminole	315,410,151	121,170	3,722,473	3,843,643
60 Sumter	36,668,996	14,087	502,760	516,847
61 Suwannee	25,093,586	9,640	406,110	415,750
62 Taylor	11,267,513	4,329	0	4,329
63 Union	10,040,536	3,857	165,468	169,325
64 Volusia	280,581,839	107,790	2,083,877	2,191,667
65 Wakulla	22,827,732	8,770	269,142	277,912
66 Walton	42,081,439	16,166	544,577	560,743
67 Washington	13,851,661	5,321	74,117	79,438
69 FAMU Lab School	2,522,409	969	0	969
70 FAU Palm Beach	5,236,395	2,012	112,123	114,135
71 FAU St Lucie	6,452,390	2,479	141,422	143,901
72 FSU Broward	3,232,114	1,242	67,801	69,043
73 FSU Leon	7,391,354	2,840	169,357	172,197
74 UF Lab School	5,059,873	1,944	112,264	114,208
75 Fla Virtual School	143,449,432	55,109	0	55,109
State	13,280,838,149	5,102,064	129,480,813	134,582,877

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Class Size Reduction Allocation Summary

District	PreK to 3 Class Size Reduction Allocation	Grades 4 to 8 Class Size Reduction Allocation	Grades 9 to 12 Class Size Reduction Allocation	Total Class Size Reduction Allocation
	-1-	-2-	-3-	-4-
1 Alachua	13,863,042	10,013,822	7,025,968	30,902,832
2 Baker	2,337,085	1,719,513	1,213,089	5,269,687
3 Bay	13,674,366	10,190,388	7,053,206	30,917,960
4 Bradford	1,682,551	1,114,081	742,205	3,538,837
5 Brevard	33,125,799	26,429,635	20,242,931	79,798,365
6 Broward	132,911,058	100,152,058	77,688,062	310,751,178
7 Calhoun	908,608	751,853	520,243	2,180,704
8 Charlotte	6,547,324	5,362,612	4,594,696	16,504,632
9 Citrus	6,294,661	5,227,515	3,963,260	15,485,436
10 Clay	15,915,719	13,543,284	10,707,143	40,166,146
11 Collier	22,331,307	18,038,877	13,865,665	54,235,849
12 Columbia	4,812,879	3,401,281	2,213,394	10,427,554
13 Dade	159,557,131	130,125,648	101,699,527	391,382,306
14 De Soto	2,367,508	1,631,695	1,180,531	5,179,734
15 Dixie	1,164,561	732,483	479,204	2,376,248
16 Duval	65,302,678	47,850,775	33,237,308	146,390,761
17 Escambia	18,405,760	14,052,894	9,986,790	42,445,444
18 Flagler	5,096,682	4,453,081	3,524,365	13,074,128
19 Franklin	659,825	460,119	261,279	1,381,223
20 Gadsden	2,233,067	1,784,120	1,151,994	5,169,181
21 Gilchrist	1,319,857	858,905	612,435	2,791,197
22 Glades	923,150	707,408	245,647	1,876,205
23 Gulf	939,353	663,128	474,992	2,077,473
24 Hamilton	747,282	564,288	288,867	1,600,437
25 Hardee	2,417,181	1,821,875	1,221,530	5,460,586
26 Hendry	3,271,805	2,604,447	2,060,923	7,937,175
27 Hernando	10,194,436	7,792,644	5,653,042	23,640,122
28 Highlands	5,398,234	4,289,347	2,999,583	12,687,164
29 Hillsborough	106,915,907	79,093,045	55,996,807	242,005,759
30 Holmes	1,302,378	1,114,476	674,797	3,091,651
31 Indian River	7,686,394	6,442,649	4,889,764	19,018,807
32 Jackson	2,778,284	2,180,038	1,545,878	6,504,200
33 Jefferson	371,948	226,862	137,798	736,608
34 Lafayette	508,121	407,216	270,665	1,186,002
35 Lake	19,539,263	15,487,685	11,319,405	46,346,353
36 Lee	43,371,456	33,770,347	25,837,577	102,979,380
37 Leon	16,486,965	11,675,681	8,611,540	36,774,186
38 Levy	2,482,111	1,998,334	1,198,298	5,678,743
39 Liberty	636,942	446,555	301,468	1,384,965
40 Madison	1,263,730	866,882	590,005	2,720,617
41 Manatee	22,543,830	17,823,057	12,314,496	52,681,383
42 Marion	18,428,216	14,720,969	10,622,527	43,771,712
43 Martin	8,830,385	6,759,728	5,814,624	21,404,737
44 Monroe	4,089,546	3,055,419	2,201,622	9,346,587
45 Nassau	5,393,602	4,245,806	3,278,401	12,917,809
46 Okaloosa	15,367,025	11,341,654	7,948,786	34,657,465
47 Okeechobee	2,836,499	2,240,523	1,488,564	6,565,586
48 Orange	103,007,539	79,309,677	57,562,972	239,880,188
49 Osceola	30,387,863	25,217,394	18,903,899	74,509,156
50 Palm Beach	93,643,832	72,003,326	57,151,073	222,798,231
51 Pasco	33,763,122	26,701,628	18,805,375	79,270,125
52 Pinellas	46,014,502	35,982,839	27,881,506	109,878,847
53 Polk	46,534,154	36,791,609	27,313,231	110,638,994
54 Putnam	5,033,814	3,910,200	2,430,970	11,374,984
55 St. Johns	18,015,054	15,031,451	11,206,229	44,252,734
56 St. Lucie	16,863,709	14,326,563	11,539,605	42,729,877
57 Santa Rosa	12,469,811	10,066,644	7,410,199	29,946,654
58 Sarasota	19,407,599	16,019,577	12,428,092	47,855,268
59 Seminole	29,557,187	24,244,276	19,448,392	73,249,855
60 Sumter	3,773,249	3,049,101	2,015,398	8,837,748
61 Suwannee	2,662,188	1,947,361	1,360,604	5,970,153
62 Taylor	1,280,763	862,435	509,594	2,652,792
63 Union	1,108,879	811,144	505,448	2,425,471
64 Volusia	27,870,500	22,043,839	16,865,837	66,780,176
65 Wakulla	2,492,495	1,680,381	1,326,736	5,499,612
66 Walton	4,549,413	3,353,985	2,237,016	10,140,414
67 Washington	1,401,449	1,047,699	706,133	3,155,281
69 FAMU Lab School	295,922	197,542	132,051	625,515
70 FAU Palm Beach	369,317	332,654	518,793	1,220,764
71 FAU St Lucie	890,563	747,737	1,797	1,640,097
72 FSU Broward	664,675	224,394	2,788	891,857
73 FSU Leon	525,262	610,008	538,137	1,673,407
74 UF Lab School	315,701	408,402	391,891	1,115,994
75 Fla Virtual School	0	0	0	0
Total	1,318,134,073	1,027,156,568	769,144,667	3,114,435,308

FLORIDA EDUCATION FINANCE PROGRAM
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PreK-3 Class Size Reduction Allocation

District	PreK to 3 Unweighted FTE	Weighted FTE	\$1,320.94 X WFTE	District Cost Differential	PreK to 3 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,669.78	10,790.49	14,253,590	0.9726	13,863,042
2 Baker	1,625.50	1,813.88	2,396,027	0.9754	2,337,085
3 Bay	8,946.53	10,701.95	14,136,634	0.9673	13,674,366
4 Bradford	1,149.46	1,311.93	1,732,981	0.9709	1,682,551
5 Brevard	22,141.71	25,394.88	33,545,113	0.9875	33,125,799
6 Broward	85,188.71	98,462.22	130,062,685	1.0219	132,911,058
7 Calhoun	646.19	736.85	973,335	0.9335	908,608
8 Charlotte	4,284.75	5,046.39	6,665,978	0.9822	6,547,324
9 Citrus	4,486.13	5,020.85	6,632,242	0.9491	6,294,661
10 Clay	10,648.68	12,148.40	16,047,307	0.9918	15,915,719
11 Collier	13,829.62	16,247.59	21,462,092	1.0405	22,331,307
12 Columbia	3,447.40	3,837.31	5,068,856	0.9495	4,812,879
13 Dade	104,004.70	118,654.81	156,735,885	1.0180	159,557,131
14 De Soto	1,649.39	1,843.92	2,435,708	0.9720	2,367,508
15 Dixie	843.07	947.77	1,251,947	0.9302	1,164,561
16 Duval	43,134.45	48,917.99	64,617,730	1.0106	65,302,678
17 Escambia	12,617.38	14,321.96	18,918,450	0.9729	18,405,760
18 Flagler	3,619.13	4,045.69	5,344,114	0.9537	5,096,682
19 Franklin	457.23	537.63	710,177	0.9291	659,825
20 Gadsden	1,577.84	1,777.43	2,347,878	0.9511	2,233,067
21 Gilchrist	885.02	1,055.10	1,393,724	0.9470	1,319,857
22 Glades	631.77	715.31	944,882	0.9770	923,150
23 Gulf	626.05	757.24	1,000,269	0.9391	939,353
24 Hamilton	537.81	609.48	805,087	0.9282	747,282
25 Hardee	1,697.11	1,901.98	2,512,401	0.9621	2,417,181
26 Hendry	2,196.16	2,503.16	3,306,524	0.9895	3,271,805
27 Hernando	6,883.41	7,952.97	10,505,396	0.9704	10,194,436
28 Highlands	3,841.44	4,309.46	5,692,538	0.9483	5,398,234
29 Hillsborough	70,147.68	80,344.71	106,130,541	1.0074	106,915,907
30 Holmes	949.27	1,051.79	1,389,351	0.9374	1,302,378
31 Indian River	5,097.67	5,818.30	7,685,625	1.0001	7,686,394
32 Jackson	1,966.80	2,255.51	2,979,393	0.9325	2,778,284
33 Jefferson	254.13	296.68	391,896	0.9491	371,948
34 Lafayette	374.89	418.57	552,906	0.9190	508,121
35 Lake	13,224.95	15,130.87	19,986,971	0.9776	19,539,263
36 Lee	28,742.13	32,492.61	42,920,788	1.0105	43,371,456
37 Leon	11,380.11	12,848.71	16,972,375	0.9714	16,486,965
38 Levy	1,776.71	1,986.73	2,624,351	0.9458	2,482,111
39 Liberty	432.83	517.87	684,075	0.9311	636,942
40 Madison	932.71	1,033.70	1,365,456	0.9255	1,263,730
41 Manatee	15,215.61	17,287.79	22,836,133	0.9872	22,543,830
42 Marion	13,036.85	14,671.19	19,379,762	0.9509	18,428,216
43 Martin	5,694.24	6,610.23	8,731,717	1.0113	8,830,385
44 Monroe	2,641.67	3,014.25	3,981,643	1.0271	4,089,546
45 Nassau	3,666.95	4,126.90	5,451,387	0.9894	5,393,602
46 Okaloosa	10,367.49	11,755.66	15,528,522	0.9896	15,367,025
47 Okeechobee	1,953.80	2,198.11	2,903,571	0.9769	2,836,499
48 Orange	64,833.18	77,561.65	102,454,286	1.0054	103,007,539
49 Osceola	20,034.89	23,312.45	30,794,348	0.9868	30,387,863
50 Palm Beach	59,452.01	67,969.14	89,783,156	1.0430	93,643,832
51 Pasco	22,366.45	25,928.10	34,249,464	0.9858	33,763,122
52 Pinellas	30,558.95	34,744.33	45,895,175	1.0026	46,014,502
53 Polk	32,029.22	36,287.66	47,933,822	0.9708	46,534,154
54 Putnam	3,533.49	3,962.96	5,234,832	0.9616	5,033,814
55 St. Johns	11,989.25	13,620.35	17,991,665	1.0013	18,015,054
56 St. Lucie	11,360.18	12,828.02	16,945,045	0.9952	16,863,709
57 Santa Rosa	8,222.17	9,719.04	12,838,269	0.9713	12,469,811
58 Sarasota	12,712.66	14,607.54	19,295,684	1.0058	19,407,599
59 Seminole	20,044.67	22,510.94	29,735,601	0.9940	29,557,187
60 Sumter	2,644.06	2,967.78	3,920,259	0.9625	3,773,249
61 Suwannee	1,937.55	2,158.25	2,850,919	0.9338	2,662,188
62 Taylor	942.34	1,046.39	1,382,218	0.9266	1,280,763
63 Union	762.28	872.35	1,152,322	0.9623	1,108,879
64 Volusia	18,881.78	21,880.11	28,902,313	0.9643	27,870,500
65 Wakulla	1,761.10	1,983.09	2,619,543	0.9515	2,492,495
66 Walton	3,178.82	3,542.92	4,679,985	0.9721	4,549,413
67 Washington	960.64	1,131.92	1,495,198	0.9373	1,401,449
69 FAMU Lab School	208.01	230.62	304,635	0.9714	295,922
70 FAU Palm Beach	241.24	268.06	354,091	1.0430	369,317
71 FAU St Lucie	604.94	677.44	894,858	0.9952	890,563
72 FSU Broward	443.52	492.40	650,431	1.0219	664,675
73 FSU Leon	368.88	409.35	540,727	0.9714	525,262
74 UF Lab School	221.78	245.73	324,595	0.9726	315,701
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	869,416.97	997,183.41	1,317,219,454		1,318,134,073

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - HB 5001 CALCULATION

Grades 4 to 8 Class Size Reduction Allocation

District	Grades 4 to 8		\$901.01 X WFTE	District Cost Differential	Grades 4 to 8 Class Size Reduction Allocation
	Unweighted FTE	Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,321.84	11,427.10	10,295,931	0.9726	10,013,822
2 Baker	1,939.62	1,956.56	1,762,880	0.9754	1,719,513
3 Bay	10,912.10	11,692.30	10,534,879	0.9673	10,190,388
4 Bradford	1,265.13	1,273.54	1,147,472	0.9709	1,114,081
5 Brevard	28,627.65	29,704.65	26,764,187	0.9875	26,429,635
6 Broward	105,659.37	108,773.19	98,005,732	1.0219	100,152,058
7 Calhoun	873.10	893.90	805,413	0.9335	751,853
8 Charlotte	5,767.21	6,059.64	5,459,796	0.9822	5,362,612
9 Citrus	5,993.83	6,112.99	5,507,865	0.9491	5,227,515
10 Clay	14,773.20	15,155.50	13,655,257	0.9918	13,543,284
11 Collier	18,436.02	19,241.45	17,336,739	1.0405	18,038,877
12 Columbia	3,950.80	3,975.74	3,582,181	0.9495	3,401,281
13 Dade	137,364.34	141,868.35	127,824,802	1.0180	130,125,648
14 De Soto	1,850.05	1,863.13	1,678,699	0.9720	1,631,695
15 Dixie	851.49	873.96	787,447	0.9302	732,483
16 Duval	51,085.91	52,550.89	47,348,877	1.0106	47,850,775
17 Escambia	15,531.74	16,031.27	14,444,335	0.9729	14,052,894
18 Flagler	5,129.06	5,182.26	4,669,268	0.9537	4,453,081
19 Franklin	522.37	549.64	495,231	0.9291	460,119
20 Gadsden	2,007.91	2,081.94	1,875,849	0.9511	1,784,120
21 Gilchrist	966.46	1,006.62	906,975	0.9470	858,905
22 Glades	785.36	803.61	724,061	0.9770	707,408
23 Gulf	751.29	783.71	706,131	0.9391	663,128
24 Hamilton	666.97	674.73	607,938	0.9282	564,288
25 Hardee	2,085.37	2,101.69	1,893,644	0.9621	1,821,875
26 Hendry	2,845.47	2,921.26	2,632,084	0.9895	2,604,447
27 Hernando	8,682.19	8,912.60	8,030,342	0.9704	7,792,644
28 Highlands	4,959.24	5,020.14	4,523,196	0.9483	4,289,347
29 Hillsborough	84,482.41	87,137.83	78,512,056	1.0074	79,093,045
30 Holmes	1,309.78	1,319.52	1,188,901	0.9374	1,114,476
31 Indian River	6,997.86	7,149.76	6,442,005	1.0001	6,442,649
32 Jackson	2,474.02	2,594.69	2,337,842	0.9325	2,180,038
33 Jefferson	264.41	265.29	239,029	0.9491	226,862
34 Lafayette	480.73	491.79	443,108	0.9190	407,216
35 Lake	16,994.67	17,583.11	15,842,558	0.9776	15,487,685
36 Lee	36,237.13	37,091.09	33,419,443	1.0105	33,770,347
37 Leon	12,984.13	13,339.96	12,019,437	0.9714	11,675,681
38 Levy	2,316.41	2,344.98	2,112,850	0.9458	1,998,334
39 Liberty	511.72	532.29	479,599	0.9311	446,555
40 Madison	1,039.37	1,039.57	936,663	0.9255	866,882
41 Manatee	19,586.43	20,037.68	18,054,150	0.9872	17,823,057
42 Marion	16,966.88	17,181.93	15,481,091	0.9509	14,720,969
43 Martin	7,062.48	7,418.56	6,684,197	1.0113	6,759,728
44 Monroe	3,214.82	3,301.63	2,974,802	1.0271	3,055,419
45 Nassau	4,709.51	4,762.76	4,291,294	0.9894	4,245,806
46 Okaloosa	12,459.49	12,720.00	11,460,847	0.9896	11,341,654
47 Okeechobee	2,515.83	2,545.48	2,293,503	0.9769	2,240,523
48 Orange	83,276.20	87,550.31	78,883,705	1.0054	79,309,677
49 Osceola	27,060.65	28,362.30	25,554,716	0.9868	25,217,394
50 Palm Beach	74,263.62	76,619.38	69,034,828	1.0430	72,003,326
51 Pasco	29,031.99	30,062.10	27,086,253	0.9858	26,701,628
52 Pinellas	38,610.08	39,832.55	35,889,526	1.0026	35,982,839
53 Polk	41,005.50	42,061.95	37,898,238	0.9708	36,791,609
54 Putnam	4,480.36	4,513.10	4,066,348	0.9616	3,910,200
55 St. Johns	16,341.95	16,661.23	15,011,935	1.0013	15,031,451
56 St. Lucie	15,667.14	15,977.25	14,395,662	0.9952	14,326,563
57 Santa Rosa	11,143.17	11,502.75	10,364,093	0.9713	10,066,644
58 Sarasota	17,119.07	17,677.05	15,927,199	1.0058	16,019,577
59 Seminole	26,527.88	27,070.31	24,390,620	0.9940	24,244,276
60 Sumter	3,456.80	3,515.94	3,167,897	0.9625	3,049,101
61 Suwannee	2,298.38	2,314.53	2,085,415	0.9338	1,947,361
62 Taylor	1,024.51	1,033.01	930,752	0.9266	862,435
63 Union	924.75	935.53	842,922	0.9623	811,144
64 Volusia	24,412.11	25,371.46	22,859,939	0.9643	22,043,839
65 Wakulla	1,943.30	1,960.06	1,766,034	0.9515	1,680,381
66 Walton	3,807.25	3,829.31	3,450,247	0.9721	3,353,985
67 Washington	1,217.14	1,240.59	1,117,784	0.9373	1,047,699
69 FAMU Lab School	225.47	225.70	203,358	0.9714	197,542
70 FAU Palm Beach	353.71	353.98	318,940	1.0430	332,654
71 FAU St Lucie	814.30	833.89	751,343	0.9952	747,737
72 FSU Broward	243.71	243.71	219,585	1.0219	224,394
73 FSU Leon	695.46	696.96	627,968	0.9714	610,008
74 UF Lab School	466.04	466.04	419,907	0.9726	408,402
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	1,104,623.71	1,139,261.27	1,026,485,800		1,027,156,568

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - HB 5001 CALCULATION

Grades 9 to 12 Class Size Reduction Allocation

District	Grades 9 to 12		\$903.19 X WFTE	District Cost Differential	Grades 9 to 12 Class Size Reduction Allocation
	Unweighted FTE	Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,907.44	7,998.21	7,223,903	0.9726	7,025,968
2 Baker	1,373.22	1,376.99	1,243,684	0.9754	1,213,089
3 Bay	7,520.86	8,073.21	7,291,643	0.9673	7,053,206
4 Bradford	825.34	846.39	764,451	0.9709	742,205
5 Brevard	21,772.34	22,696.41	20,499,171	0.9875	20,242,931
6 Broward	81,757.33	84,171.83	76,023,155	1.0219	77,688,062
7 Calhoun	604.53	617.04	557,304	0.9335	520,243
8 Charlotte	5,064.01	5,179.38	4,677,964	0.9822	4,594,696
9 Citrus	4,481.55	4,623.40	4,175,809	0.9491	3,963,260
10 Clay	11,523.03	11,952.82	10,795,667	0.9918	10,707,143
11 Collier	14,212.18	14,754.33	13,325,963	1.0405	13,865,665
12 Columbia	2,550.40	2,580.98	2,331,115	0.9495	2,213,394
13 Dade	107,318.88	110,609.40	99,901,304	1.0180	101,699,527
14 De Soto	1,334.89	1,344.72	1,214,538	0.9720	1,180,531
15 Dixie	561.66	570.38	515,162	0.9302	479,204
16 Duval	34,808.60	36,413.92	32,888,688	1.0106	33,237,308
17 Escambia	10,859.96	11,365.24	10,264,971	0.9729	9,986,790
18 Flagler	4,033.93	4,091.57	3,695,465	0.9537	3,524,365
19 Franklin	295.91	311.36	281,217	0.9291	261,279
20 Gadsden	1,289.26	1,341.05	1,211,223	0.9511	1,151,994
21 Gilchrist	698.19	716.03	646,711	0.9470	612,435
22 Glades	275.07	278.38	251,430	0.9770	245,647
23 Gulf	537.15	560.01	505,795	0.9391	474,992
24 Hamilton	344.57	344.57	311,212	0.9282	288,867
25 Hardee	1,387.04	1,405.74	1,269,650	0.9621	1,221,530
26 Hendry	2,253.24	2,306.04	2,082,792	0.9895	2,060,923
27 Hernando	6,320.97	6,449.89	5,825,476	0.9704	5,653,042
28 Highlands	3,455.37	3,502.16	3,163,116	0.9483	2,999,583
29 Hillsborough	59,103.77	61,543.50	55,585,474	1.0074	55,996,807
30 Holmes	797.02	797.02	719,860	0.9374	674,797
31 Indian River	5,215.65	5,413.34	4,889,275	1.0001	4,889,764
32 Jackson	1,746.92	1,835.47	1,657,778	0.9325	1,545,878
33 Jefferson	160.63	160.75	145,188	0.9491	137,798
34 Lafayette	325.95	326.09	294,521	0.9190	270,665
35 Lake	12,320.84	12,819.86	11,578,769	0.9776	11,319,405
36 Lee	27,742.66	28,309.77	25,569,101	1.0105	25,837,577
37 Leon	9,462.58	9,815.30	8,865,081	0.9714	8,611,540
38 Levy	1,391.69	1,402.77	1,266,968	0.9458	1,198,298
39 Liberty	349.78	358.48	323,776	0.9311	301,468
40 Madison	703.66	705.83	637,499	0.9255	590,005
41 Manatee	13,548.91	13,811.23	12,474,165	0.9872	12,314,496
42 Marion	12,173.71	12,368.41	11,171,024	0.9509	10,622,527
43 Martin	5,971.59	6,365.94	5,749,653	1.0113	5,814,624
44 Monroe	2,319.27	2,373.29	2,143,532	1.0271	2,201,622
45 Nassau	3,603.46	3,668.69	3,313,524	0.9894	3,278,401
46 Okaloosa	8,518.39	8,893.28	8,032,322	0.9896	7,948,786
47 Okeechobee	1,676.84	1,687.09	1,523,763	0.9769	1,488,564
48 Orange	60,802.12	63,390.65	57,253,801	1.0054	57,562,972
49 Osceola	20,496.23	21,210.12	19,156,768	0.9868	18,903,899
50 Palm Beach	58,511.18	60,668.18	54,794,893	1.0430	57,151,073
51 Pasco	20,290.79	21,120.98	19,076,258	0.9858	18,805,375
52 Pinellas	29,728.10	30,789.98	27,809,202	1.0026	27,881,506
53 Polk	30,240.90	31,150.44	28,134,766	0.9708	27,313,231
54 Putnam	2,775.44	2,799.02	2,528,047	0.9616	2,430,970
55 St. Johns	12,045.78	12,391.28	11,191,680	1.0013	11,206,229
56 St. Lucie	12,622.38	12,838.12	11,595,262	0.9952	11,539,605
57 Santa Rosa	8,264.77	8,446.90	7,629,156	0.9713	7,410,199
58 Sarasota	12,966.45	13,680.87	12,356,425	1.0058	12,428,092
59 Seminole	21,336.56	21,662.98	19,565,787	0.9940	19,448,392
60 Sumter	2,309.04	2,318.36	2,093,920	0.9625	2,015,398
61 Suwannee	1,610.12	1,613.24	1,457,062	0.9338	1,360,604
62 Taylor	608.63	608.91	549,961	0.9266	509,594
63 Union	573.45	581.55	525,250	0.9623	505,448
64 Volusia	18,611.15	19,364.96	17,490,238	0.9643	16,865,837
65 Wakulla	1,524.25	1,543.82	1,394,363	0.9515	1,326,736
66 Walton	2,544.58	2,547.88	2,301,220	0.9721	2,237,016
67 Washington	830.67	834.12	753,369	0.9373	706,133
69 FAMU Lab School	150.51	150.51	135,939	0.9714	132,051
70 FAU Palm Beach	550.72	550.72	497,405	1.0430	518,793
71 FAU St Lucie	2.00	2.00	1,806	0.9952	1,797
72 FSU Broward	3.02	3.02	2,728	1.0219	2,788
73 FSU Leon	613.08	613.36	553,981	0.9714	538,137
74 UF Lab School	437.49	446.12	402,931	0.9726	391,891
75 Fla Virtual School	0.00	0.00	0	1.0000	0
Total	822,949.65	850,465.65	768,132,070		769,144,667

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEPP - HB 5001 CALCULATION

Required Local Effort - Equalization to Prior Year Assessment Levels

District	2017-2018 School Taxable Value	2017-2018 Assessment Ratios	2017-2018 Equalization Factors	2017-2018 Unequalized RLE Revenue	Equalization Amount	2018-2019 School Taxable Value	2018-2019 Millage Rate Adj.	2018-2019 Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	15,296,680,670	95.1	0.014721	63,262,176	931,282	16,212,788,630	0.060	4.177
2 Baker	939,462,215	99.8	(0.033066)	3,885,315	(128,472)	972,831,414	(0.138)	3.979
3 Bay	16,691,764,799	96.6	(0.001035)	69,031,798	(71,448)	17,140,656,197	(0.004)	4.113
4 Bradford	980,884,385	96.8	(0.003099)	4,056,624	(12,571)	1,010,660,540	(0.013)	4.104
5 Brevard	38,759,682,715	96.4	0.001037	160,297,645	166,229	40,047,458,755	0.004	4.121
6 Broward	193,471,849,512	98.7	(0.022290)	800,137,659	(17,835,068)	202,416,533,310	(0.092)	4.025
7 Calhoun	450,830,323	98.2	(0.017312)	1,864,490	(32,278)	461,942,532	(0.073)	4.044
8 Charlotte	17,069,863,012	95.6	0.009414	70,595,491	664,586	18,102,497,887	0.038	4.155
9 Citrus	9,482,456,430	96.0	0.005208	39,216,405	204,239	9,948,583,451	0.021	4.138
10 Clay	11,149,208,791	99.3	(0.028197)	46,109,560	(1,300,151)	11,835,011,148	(0.114)	4.003
11 Collier	88,650,392,928	96.2	0.003119	366,629,657	1,143,518	95,206,312,645	0.013	4.130
12 Columbia	2,733,072,573	96.4	0.001037	11,303,114	11,721	2,812,965,376	0.004	4.121
13 Miami-Dade	305,125,757,799	95.0	0.015789	1,261,902,494	19,924,178	325,489,486,501	0.064	4.181
14 DeSoto	1,678,605,387	96.9	(0.004128)	6,942,175	(28,657)	1,743,017,703	(0.017)	4.100
15 Dixie	528,280,461	97.2	(0.007202)	2,184,799	(15,735)	546,539,607	(0.030)	4.087
16 Duval	64,320,200,875	98.4	(0.019309)	266,007,768	(5,136,344)	68,054,176,103	(0.079)	4.038
17 Escambia	17,900,851,479	95.1	0.014721	74,032,193	1,089,828	18,858,101,782	0.060	4.177
18 Flagler	8,906,402,211	95.1	0.014721	36,834,029	542,234	9,503,363,869	0.059	4.176
19 Franklin	1,944,151,488	97.2	(0.007202)	8,040,388	(57,907)	1,992,517,487	(0.030)	4.087
20 Gadsden	1,520,798,787	96.9	(0.004128)	6,289,537	(25,963)	1,566,482,351	(0.017)	4.100
21 Gilchrist	710,291,976	97.1	(0.006179)	2,937,540	(18,151)	742,614,288	(0.025)	4.092
22 Glades	640,625,509	100.2	(0.036926)	2,649,422	(97,833)	668,900,221	(0.152)	3.965
23 Gulf	1,823,834,953	101.5	(0.049261)	7,542,798	(371,566)	1,931,419,237	(0.200)	3.917
24 Hamilton	775,038,498	96.4	0.001037	3,205,311	3,324	799,077,667	0.004	4.121
25 Hardee	1,611,310,501	95.4	0.011530	6,663,865	76,834	1,663,056,077	0.048	4.165
26 Hendry	2,019,244,350	99.0	(0.025253)	8,350,948	(210,886)	2,118,901,849	(0.104)	4.013
27 Hernando	9,333,042,344	95.1	0.014721	38,598,477	568,208	9,861,055,183	0.060	4.177
28 Highlands	5,169,041,813	96.8	(0.003099)	21,377,503	(66,249)	5,502,339,433	(0.013)	4.104
29 Hillsborough	94,188,312,804	95.6	0.009414	389,532,721	3,667,061	100,068,062,647	0.038	4.155
30 Holmes	516,702,629	97.6	(0.011270)	2,136,917	(24,083)	533,140,342	(0.047)	4.070
31 Indian River	17,678,299,914	96.8	(0.003099)	73,111,791	(226,573)	19,072,633,474	(0.012)	4.105
32 Jackson	1,670,048,550	98.6	(0.021298)	6,906,786	(147,101)	1,706,582,938	(0.090)	4.027
33 Jefferson	630,569,141	95.4	0.011530	2,607,832	30,068	648,121,850	0.048	4.165
34 Lafayette	284,541,762	98.3	(0.018311)	1,176,774	(21,548)	296,402,486	(0.076)	4.041
35 Lake	21,113,566,012	96.0	0.005208	87,318,953	454,757	22,663,809,198	0.021	4.138
36 Lee	81,973,613,642	94.2	0.024416	339,016,634	8,277,430	87,725,246,778	0.098	4.215
37 Leon	16,953,001,597	96.3	0.002077	70,112,190	145,623	17,582,741,717	0.009	4.126
38 Levy	1,873,722,506	96.3	0.002077	7,749,117	16,095	2,001,788,330	0.008	4.125
39 Liberty	248,816,055	99.4	(0.029175)	1,029,024	(30,022)	282,436,922	(0.111)	4.006
40 Madison	738,377,832	97.1	(0.006179)	3,053,694	(18,869)	761,090,124	(0.026)	4.091
41 Manatee	35,849,173,561	95.4	0.011530	148,260,710	1,709,446	38,446,990,353	0.046	4.163
42 Marion	18,258,221,824	96.7	(0.002068)	75,510,163	(156,155)	19,113,111,958	(0.009)	4.108
43 Martin	22,442,764,243	97.0	(0.005155)	92,816,091	(478,467)	23,760,019,750	(0.021)	4.096
44 Monroe	27,428,922,458	94.3	0.023330	113,437,246	2,646,491	29,379,488,466	0.094	4.211
45 Nassau	8,476,613,984	96.1	0.004162	35,056,563	145,905	9,000,707,422	0.017	4.134
46 Okaloosa	17,538,866,021	95.8	0.007307	72,535,137	530,014	18,475,773,944	0.030	4.147
47 Okeechobee	1,883,689,939	95.4	0.011530	7,790,339	89,823	2,030,452,252	0.046	4.163
48 Orange	132,185,903,582	99.2	(0.027218)	546,678,598	(14,879,498)	141,807,596,849	(0.109)	4.008
49 Osceola	24,597,378,050	92.3	0.045504	101,726,884	4,628,980	26,696,856,793	0.181	4.298
50 Palm Beach	190,165,751,792	97.5	(0.010256)	786,464,696	(8,065,982)	201,219,967,249	(0.042)	4.075
51 Pasco	27,307,574,009	96.3	0.002077	112,935,388	234,567	29,509,913,764	0.008	4.125
52 Pinellas	80,533,507,010	97.7	(0.012282)	333,060,814	(4,090,653)	84,629,625,797	(0.050)	4.067
53 Polk	35,068,873,988	97.7	(0.012282)	145,033,641	(1,781,303)	37,587,213,101	(0.049)	4.068
54 Putnam	3,803,972,825	101.1	(0.045500)	15,732,014	(715,807)	4,005,746,541	(0.186)	3.931
55 St. Johns	25,826,921,360	96.8	(0.003099)	106,811,882	(331,010)	27,812,872,042	(0.012)	4.105
56 St. Lucie	21,313,882,731	96.1	0.004162	88,147,399	366,869	22,515,077,700	0.017	4.134
57 Santa Rosa	9,861,255,888	94.4	0.022246	40,782,999	907,259	10,455,947,011	0.090	4.207
58 Sarasota	58,860,022,628	95.0	0.015789	243,426,218	3,843,457	62,527,816,087	0.064	4.181
59 Seminole	33,586,360,019	96.4	0.001037	138,902,437	144,042	35,579,006,672	0.004	4.121
60 Sumter	11,891,014,524	97.0	(0.005155)	49,177,431	(253,510)	12,882,752,833	(0.020)	4.097
61 Suwannee	1,822,179,017	99.8	(0.033066)	7,535,949	(249,184)	1,886,951,244	(0.138)	3.979
62 Taylor	1,395,870,491	96.9	(0.004128)	5,772,874	(23,830)	1,431,328,158	(0.017)	4.100
63 Union	260,876,415	95.0	0.015789	1,078,901	17,035	276,706,952	0.064	4.181
64 Volusia	35,019,721,155	97.5	(0.010256)	144,830,360	(1,485,380)	37,216,828,196	(0.042)	4.075
65 Wakulla	1,290,892,456	96.2	0.003119	5,338,718	16,651	1,368,494,422	0.013	4.130
66 Walton	18,479,173,592	92.3	0.045504	76,423,949	3,477,595	19,636,232,228	0.184	4.301
67 Washington	916,273,297	94.3	0.023330	3,789,413	88,407	938,382,138	0.098	4.215
69 FAMU Lab School	0	-	0.000000	0	0	0	0	0.000
70 FAU Palm Beach	0	-	0.000000	0	0	0	0	0.000
71 FAU St Lucie	0	-	0.000000	0	0	0	0	0.000
72 FSU Broward	0	-	0.000000	0	0	0	0	0.000
73 FSU Leon	0	-	0.000000	0	0	0	0	0.000
74 UF Lab School	0	-	0.000000	0	0	0	0	0.000
75 Fla Virtual School	0	-	0.000000	0	0	0	0	0.000
State	1,903,618,856,087	96.5	0.000000	7,872,758,428	(1,624,498)	2,020,743,207,971		4.117

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - HB 5001 CALCULATION

Required Local Effort Millage Rates - 90 Percent Adjustment and Total Required Local Effort

District	2018-2019 School Taxable Value	Equalized Required Local Effort	Gross State & Local FEFP	Gross State & Local FEFP x 90%	Unequalized RLE Above Column 4	Column 5 Millage Equivalent	Revised Required Local Effort Millage	Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	16,212,788,630	65,011,985	167,141,266	150,427,139	0	0.000	4.177	65,011,985
2 Baker	972,831,414	3,716,060	29,902,572	26,912,315	0	0.000	3.979	3,716,060
3 Bay	17,140,656,197	67,679,538	158,998,012	143,098,211	0	0.000	4.113	67,679,538
4 Bradford	1,010,660,540	3,981,841	20,714,027	18,642,624	0	0.000	4.104	3,981,841
5 Brevard	40,047,458,755	158,434,154	425,371,805	382,834,625	0	0.000	4.121	158,434,154
6 Broward	202,416,533,310	782,137,485	1,542,269,404	1,388,042,464	0	0.000	4.025	782,137,485
7 Calhoun	461,942,532	1,793,372	14,606,623	13,145,961	0	0.000	4.044	1,793,372
8 Charlotte	18,102,497,887	72,207,244	86,814,375	78,132,938	0	0.000	4.155	72,207,244
9 Citrus	9,948,583,451	39,520,549	86,105,772	77,495,195	0	0.000	4.138	39,520,549
10 Clay	11,835,011,148	45,480,528	221,279,835	199,151,852	0	0.000	4.003	45,480,528
11 Collier	95,206,312,645	377,473,988	278,958,904	251,063,014	126,410,974	1.383	2.747	251,070,471
12 Columbia	2,812,965,376	11,128,541	59,806,080	53,825,472	0	0.000	4.121	11,128,541
13 Miami-Dade	325,489,486,501	1,306,436,681	1,995,512,044	1,795,960,840	0	0.000	4.181	1,306,436,681
14 DeSoto	1,743,017,703	6,860,518	29,561,210	26,605,089	0	0.000	4.100	6,860,518
15 Dixie	546,539,607	2,144,359	14,249,087	12,824,178	0	0.000	4.087	2,144,359
16 Duval	68,054,176,103	263,810,653	755,136,697	679,623,027	0	0.000	4.038	263,810,653
17 Escambia	18,858,101,782	75,619,479	229,794,263	206,814,837	0	0.000	4.177	75,619,479
18 Flagler	9,503,363,869	38,098,606	71,314,027	64,182,624	0	0.000	4.176	38,098,606
19 Franklin	1,992,517,487	7,817,682	8,026,419	7,223,777	593,905	0.310	3.777	7,224,709
20 Gadsden	1,566,482,351	6,165,675	29,641,706	26,677,535	0	0.000	4.100	6,165,675
21 Gilchrist	742,614,288	2,917,227	17,458,125	15,712,313	0	0.000	4.092	2,917,227
22 Glades	668,900,221	2,546,102	11,510,245	10,359,221	0	0.000	3.965	2,546,102
23 Gulf	1,931,419,237	7,262,754	11,740,147	10,566,132	0	0.000	3.917	7,262,754
24 Hamilton	799,077,667	3,161,279	10,093,746	9,084,371	0	0.000	4.121	3,161,279
25 Hardee	1,663,056,077	6,649,563	30,477,696	27,429,926	0	0.000	4.165	6,649,563
26 Hendry	2,118,901,849	8,163,027	45,139,680	40,625,712	0	0.000	4.013	8,163,027
27 Hernando	9,861,055,183	39,542,042	131,690,979	118,521,881	0	0.000	4.177	39,542,042
28 Highlands	5,502,339,433	21,678,337	70,292,516	63,263,262	0	0.000	4.104	21,678,337
29 Hillsborough	100,068,062,647	399,151,488	1,257,936,236	1,132,142,612	0	0.000	4.155	399,151,488
30 Holmes	533,140,342	2,083,086	20,518,814	18,466,933	0	0.000	4.070	2,083,086
31 Indian River	19,072,633,474	75,161,434	97,119,052	87,407,147	0	0.000	4.105	75,161,434
32 Jackson	1,706,582,938	6,597,513	39,690,169	35,721,152	0	0.000	4.027	6,597,513
33 Jefferson	648,121,850	2,591,450	5,066,934	4,560,241	0	0.000	4.165	2,591,450
34 Lafayette	296,402,486	1,149,852	7,837,660	7,053,894	0	0.000	4.041	1,149,852
35 Lake	22,663,809,198	90,031,529	241,637,304	217,473,574	0	0.000	4.138	90,031,529
36 Lee	87,725,246,778	354,971,439	539,958,017	485,962,215	0	0.000	4.215	354,971,439
37 Leon	17,582,741,717	69,644,537	199,936,599	179,942,939	0	0.000	4.126	69,644,537
38 Levy	2,001,788,330	7,927,082	34,982,971	31,484,674	0	0.000	4.125	7,927,082
39 Liberty	282,436,922	1,086,185	9,965,836	8,969,252	0	0.000	4.006	1,086,185
40 Madison	761,090,124	2,989,075	17,328,948	15,596,053	0	0.000	4.091	2,989,075
41 Manatee	38,446,990,353	153,652,628	270,454,111	243,408,700	0	0.000	4.163	153,652,628
42 Marion	19,113,111,958	75,375,997	242,600,889	218,340,800	0	0.000	4.108	75,375,997
43 Martin	23,760,019,750	93,428,199	108,577,729	97,719,956	0	0.000	4.096	93,428,199
44 Monroe	29,379,488,466	118,768,345	47,884,189	43,095,770	75,672,575	2.683	1.528	43,096,184
45 Nassau	9,000,707,422	35,720,568	69,095,719	62,186,147	0	0.000	4.134	35,720,568
46 Okaloosa	18,475,773,944	73,554,273	187,624,906	168,862,415	0	0.000	4.147	73,554,273
47 Okeechobee	2,030,452,252	8,114,662	39,138,257	35,224,431	0	0.000	4.163	8,114,662
48 Orange	141,807,596,849	545,630,254	1,194,979,056	1,075,481,150	0	0.000	4.008	545,630,254
49 Osceola	26,696,856,793	110,153,367	392,796,713	353,517,042	0	0.000	4.298	110,153,367
50 Palm Beach	201,219,967,249	787,172,512	1,133,790,515	1,020,411,464	0	0.000	4.075	787,172,512
51 Pasco	29,509,913,764	116,859,259	433,795,728	390,416,155	0	0.000	4.125	116,859,259
52 Pinellas	84,629,625,797	330,421,141	565,382,817	508,844,535	0	0.000	4.067	330,421,141
53 Polk	37,587,213,101	146,788,592	595,713,406	536,142,065	0	0.000	4.068	146,788,592
54 Putnam	4,005,746,541	15,116,726	64,340,879	57,906,791	0	0.000	3.931	15,116,726
55 St. Johns	27,812,872,042	109,604,966	231,341,538	208,207,384	0	0.000	4.105	109,604,966
56 St. Lucie	22,515,077,700	89,354,238	230,795,265	207,715,739	0	0.000	4.134	89,354,238
57 Santa Rosa	10,455,947,011	42,228,642	165,092,056	148,582,850	0	0.000	4.207	42,228,642
58 Sarasota	62,527,816,087	250,971,647	251,682,318	226,514,086	24,457,561	0.407	3.774	226,540,779
59 Seminole	35,579,006,672	140,756,243	387,015,296	348,313,766	0	0.000	4.121	140,756,243
60 Sumter	12,882,752,833	50,669,413	45,270,004	40,743,004	9,926,409	0.803	3.294	40,738,356
61 Suwannee	1,886,951,244	7,207,852	33,823,953	30,441,558	0	0.000	3.979	7,207,852
62 Taylor	1,431,328,158	5,633,708	16,151,558	14,536,402	0	0.000	4.100	5,633,708
63 Union	276,706,952	1,110,635	14,826,908	13,344,217	0	0.000	4.181	1,110,635
64 Volusia	37,216,828,196	145,592,232	350,353,687	315,318,318	0	0.000	4.075	145,592,232
65 Wakulla	1,368,494,422	5,425,807	30,962,571	27,866,314	0	0.000	4.130	5,425,807
66 Walton	19,636,232,228	81,077,217	51,712,158	46,540,942	34,536,275	1.832	2.469	46,542,583
67 Washington	938,382,138	3,797,069	21,109,622	18,998,660	0	0.000	4.215	3,797,069
69 FAMU Lab School	0	0	4,425,649	3,983,084	0	0.000	0.000	0
70 FAU Palm Beach	0	0	8,121,562	7,309,406	0	0.000	0.000	0
71 FAU St Lucie	0	0	8,703,818	7,833,436	0	0.000	0.000	0
72 FSU Broward	0	0	4,698,024	4,228,222	0	0.000	0.000	0
73 FSU Leon	0	0	10,850,365	9,765,329	0	0.000	0.000	0
74 UF Lab School	0	0	7,932,218	7,138,996	0	0.000	0.000	0
75 Fla Virtual School	0	0	172,404,185	155,163,767	0	0.000	0.000	0
State	2,020,743,207,971	7,985,010,131	16,419,033,471	14,777,130,124	271,597,699		4.117	7,713,444,921