



Appropriations Budget Conference Chairs

Bump Issues

House PreK-12/Senate PreK-12 Education

House Offer #1

Budget Spreadsheet

Florida Education Funding Program (FEFP)

Implementing Bill

Back of the Bill Language

Proviso

Wednesday, March 7, 2018

212 Knott Building

PreK-12 Appropriations

Policy Area/Budget Entity	2018-19 House Offer #1							2018-19 Senate Offer #2							House BUMP Offer 1							
	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	FTE	GR	EETF	SSTF	Other Trust	Total	Non-Rec	
EARLY LEARNING																						
Early Learning Services	98.0	554,069,621	-	-	528,023,578	1,082,093,199	25,700,000	98.0	580,211,431	-	-	528,428,418	1,108,639,849	29,870,810	98.0	555,594,621	-	-	528,490,979	1,084,085,600	27,725,000	
PUBLIC SCHOOLS																						
State Grants/K12 FEFP	-	11,044,866,808	757,604,666	119,000,000	-	11,921,471,474	-	-	11,056,568,854	757,604,666	119,000,000	-	11,933,173,520	-	-	11,050,681,348	757,604,666	119,000,000	-	11,927,286,014	-	
State Grants/K12 Non-FEFP	-	628,636,215	-	-	7,003,946	635,640,161	25,641,911	-	613,133,737	-	-	7,003,946	620,137,683	28,479,080	-	635,259,106	-	-	7,003,946	642,263,052	30,572,891	
Federal Grants/K12 Programs	-	-	-	-	1,814,629,022	1,814,629,022	-	-	-	-	-	1,814,629,022	1,814,629,022	-	-	-	-	-	1,814,629,022	1,814,629,022	-	
Ed Media & Technology Services	-	9,938,677	-	-	-	9,938,677	-	-	10,090,677	-	-	-	10,090,677	-	-	10,090,677	-	-	-	10,090,677	152,000	
STATE BOARD OF EDUCATION	947.0	109,644,300	-	-	150,334,968	259,979,268	7,757,979	947.0	97,413,636	-	-	152,211,190	249,624,826	-	947.0	97,413,636	-	-	153,811,190	251,224,826	1,350,000	
TOTAL, PUBLIC SCHOOLS	1,045.0	12,347,155,621	757,604,666	119,000,000	2,499,991,514	15,723,751,801	59,099,890	1,045.0	12,357,418,335	757,604,666	119,000,000	2,502,272,576	15,736,295,577	58,349,890	1,045.0	12,349,039,388	757,604,666	119,000,000	2,503,935,137	15,729,579,191	59,799,891	

Early Learning Services

	2018-19 House Offer #1					2018-19 Senate Offer #2					House BUMP Offer 1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1	OFFICE OF EARLY LEARNING - START UP														
1b	99.0	9,563,176	9,012,851	18,576,027	-	99.0	9,563,176	9,012,851	18,576,027	-	99.0	9,563,176	9,012,851	18,576,027	-
1c		(107,677)	(337,555)	(445,232)	-				-	-		(107,677)		(107,677)	-
		(170,209)		(170,209)	-				-	-		(170,209)		(170,209)	-
1d		(52,752)	(694,770)	(747,522)	-				-	-		(52,752)		(52,752)	-
1e		(112,876)	(715,184)	(828,060)	-				-	-		(112,876)		(112,876)	-
1f		(69,997)	(176,474)	(246,471)	-				-	-		(69,997)		(69,997)	-
1g		(5,785)	(13,533)	(19,318)	-				-	-		(5,785)		(5,785)	-
1h		(2,078)	(90,414)	(92,492)	-				-	-		(2,078)		(2,078)	-
2				-	-				-	-				-	-
3	TOTAL - OFFICE OF EARLY LEARNING														
4	98.0	9,010,567	7,178,595	16,189,162	-	98.0	9,531,941	9,206,525	18,738,466	-	98.0	9,010,567	9,269,086	18,279,653	-
5	PARTNERSHIP FOR SCHOOL READINESS - START UP														
5b		5,763,282	18,945,675	24,708,957	-		5,763,282	18,945,675	24,708,957	-		5,763,282	18,945,675	24,708,957	-
5d				-	-		400,000		400,000	400,000				-	-
5e				-	-			500,000	500,000	500,000			500,000	500,000	500,000
5f				-	-		642,810		642,810	642,810		425,000		425,000	425,000
5g				-	-		103,000		103,000	103,000				-	-
5h				-	-		200,000		200,000	200,000				-	-
5i				-	-		25,000		25,000	25,000				-	-
5k				-	-		800,000		800,000	800,000		800,000		800,000	800,000
5l				-	-		500,000		500,000	500,000				-	-
6				-	-				-	-				-	-
7	TOTAL - PARTNERSHIP FOR SCHOOL READINESS														
8		2,058,957	32,400,000	34,458,957	24,750,000		4,729,767	32,900,000	37,629,767	27,920,810		3,283,957	32,900,000	36,183,957	26,475,000
9	SCHOOL READINESS - START UP														
9c		140,601,010	467,326,218	607,927,228	-		140,601,010	467,326,218	607,927,228	-		140,601,010	467,326,218	607,927,228	-
10			2,123,090	2,123,090	-				-	-				-	-
11	TOTAL - SCHOOL READINESS														
12		144,555,335	488,444,983	633,000,318	950,000		144,555,335	486,321,893	630,877,228	950,000		144,555,335	486,321,893	630,877,228	950,000
13	VOLUNTARY PREKINDERGARTEN PROGRAM - START UP														
13b		396,812,611		396,812,611	-		396,812,611		396,812,611	-		396,812,611		396,812,611	-
14				-	-		21,949,626		21,949,626	-				-	-
15	TOTAL - VOLUNTARY PREKINDERGARTEN PROGRAM														
16		398,444,762	-	398,444,762	-		420,394,388	-	420,394,388	-		398,444,762	-	398,444,762	-
16a	LOCAL GOVTS & NONSTATE ENTITIES - FACILITY REPAIRS MAINTENANCE & CONSTRUCTION														
16b				-	-		500,000		500,000	500,000		300,000		300,000	300,000
16c				-	-		500,000		500,000	500,000				-	-
16d				-	-				-	-				-	-
16e	TOTAL - FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION														
17				-	-		1,000,000	-	1,000,000	1,000,000		300,000	-	300,000	300,000
18	TOTAL EARLY LEARNING SERVICES														
	98.0	554,069,621	528,023,578	1,082,093,199	25,700,000	98.0	580,211,431	528,428,418	1,108,639,849	29,870,810	98.0	555,594,621	528,490,979	1,084,085,600	27,725,000

Division of Public Schools - FEFP

	2018-19 House Offer #1					2018-19 Senate Offer #2					House BUMP Offer 1				
	GR	EETF	SSTF	Total	Non-Rec	GR	EETF	SSTF	Total	Non-Rec	GR	EETF	SSTF	Total	Non-Rec
1	FLORIDA EDUCATION FINANCE PROGRAM														
2a	7,969,393,554	404,555,678	70,438,902	8,444,388,134	-	7,969,393,554	404,555,678	70,438,902	8,444,388,134	-	7,969,393,554	404,555,678	70,438,902	8,444,388,134	-
2b	(375,778,229)			(375,778,229)	-	153,959,187			153,959,187	-	(375,556,196)			(375,556,196)	-
2d				-	-	(76,052,479)	76,052,479		-	-				-	-
2e				-	-	27,300,000		(27,300,000)	-	-				-	-
2f				-	-	(245,537,276)	245,537,276		-	-				-	-
2h	248,428,188	321,589,755	(27,300,000)	542,717,943	-	14,419,859			14,419,859	-	252,020,695	321,589,755	(27,300,000)	546,310,450	-
2i	164,737,286			164,737,286	-	175,000,000			175,000,000	-	166,737,286			166,737,286	-
3				-	-				-	-				-	-
4	8,124,379,612	519,245,433	32,838,902	8,676,463,947	-	8,136,081,658	519,245,433	32,838,902	8,688,165,993	-	8,130,194,152	519,245,433	32,838,902	8,682,278,487	-
13															
14	11,044,866,808	757,604,666	119,000,000	11,921,471,474	-	11,056,568,854	757,604,666	119,000,000	11,933,173,520	-	11,050,681,348	757,604,666	119,000,000	11,927,286,014	-

Division of Public Schools - State Grants/Non - FEFP

	2018-19 House Offer #1				2018-19 Senate Offer #2				House BUMP Offer 1			
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec
13	MENTORING/STUDENT ASSISTANCE INITIATIVES - START UP											
13b	8,397,988		8,397,988		8,397,988		8,397,988		8,397,988		8,397,988	
15			-	-	500,000		500,000	500,000	500,000		500,000	500,000
16	8,647,988	-	8,647,988	250,000	9,147,988	-	9,147,988	750,000	9,147,988	-	9,147,988	750,000
24a	NEW WORLD SCHOOL OF THE ARTS											
24b			-	-			-	-			-	-
24d	500,000		500,000	500,000			-	-			-	-
24e	500,000	-	500,000	500,000	-	-	-	-	-	-	-	-
29	THE FLORIDA BEST AND BRIGHTEST TEACHER AND PRINCIPAL SCHOLARSHIP PROGRAM - START UP											
29c	233,950,000		233,950,000	-	233,950,000		233,950,000	-	233,950,000		233,950,000	-
31			-	-			-	-			-	-
32	11,000,000		11,000,000	-			-	-			-	-
32	244,950,000	-	244,950,000	-	233,950,000	-	233,950,000	-	233,950,000	-	233,950,000	-
45	AUTISM PROGRAM - START UP											
47	9,400,000		9,400,000	-	9,400,000		9,400,000	-	9,400,000		9,400,000	-
48	10,100,000	-	10,100,000	700,000	9,400,000	-	9,400,000	-	9,400,000	-	9,400,000	-
49	REGIONAL EDUCATION CONSORTIUM SERVICES - START UP											
49a	1,445,390		1,445,390	-	1,445,390		1,445,390	-	1,445,390		1,445,390	-
51			-	-	304,610		304,610	-	304,610		304,610	304,610
52	1,445,390	-	1,445,390	-	1,750,000	-	1,750,000	-	1,750,000	-	1,750,000	304,610
53	TEACHER PROFESSIONAL DEVELOPMENT - START UP											
53c	8,719,426		8,719,426	-	8,719,426		8,719,426	-	8,719,426		8,719,426	-
53d			-	-	500,000		500,000	500,000	250,000		250,000	250,000
53e			-	-	177,000		177,000	177,000			-	-
53f	500,000		500,000	500,000			-	-	500,000		500,000	500,000
55	500,000		500,000	500,000			-	-			-	-
56	9,719,426	-	9,719,426	1,000,000	9,396,426	-	9,396,426	677,000	9,469,426	-	9,469,426	750,000
57	STRATEGIC STATEWIDE INITIATIVES - START UP											
57a	83,000		83,000	-	83,000		83,000	-	83,000		83,000	-
57d	490,000		490,000	400,000			-	-	390,000		390,000	390,000
59			-	-	300,000		300,000	300,000	300,000		300,000	300,000
60	1,073,000	-	1,073,000	900,000	883,000	-	883,000	800,000	1,273,000	-	1,273,000	1,190,000
61	GARDINER SCHOLARSHIP PROGRAM - START UP											
61a	103,336,000		103,336,000	-	103,336,000		103,336,000	-	103,336,000		103,336,000	-
63			-	-			-	-	25,000,000		25,000,000	4,463,832
64	103,336,000	-	103,336,000	-	103,336,000	-	103,336,000	-	128,336,000	-	128,336,000	4,463,832
68a	STANDARD STUDENT ATTIRE INCENTIVE PROGRAM											
68b			-	-			-	-			-	-
68d	7,000,000		7,000,000	-			-	-	3,000,000		3,000,000	3,000,000
68e	7,000,000	-	7,000,000	-	-	-	-	-	3,000,000	-	3,000,000	3,000,000
69	SCHOOL AND INSTRUCTIONAL ENHANCEMENTS - START UP											
69b	7,397,220		7,397,220	-	7,397,220		7,397,220	-	7,397,220		7,397,220	-
69c			-	-	300,000		300,000	300,000			-	-
69f			-	-	150,000		150,000	150,000			-	-
69g			-	-	125,000		125,000	125,000			-	-
69h			-	-	600,000		600,000	600,000			-	-
69i			-	-	50,000		50,000	50,000			-	-
69j			-	-	50,000		50,000	50,000			-	-
69k			-	-	200,000		200,000	200,000			-	-
69l			-	-	177,000		177,000	177,000			-	-
69m			-	-	125,000		125,000	125,000			-	-
69n			-	-	100,000		100,000	100,000			-	-
69o			-	-	50,000		50,000	50,000			-	-
69p			-	-	125,000		125,000	125,000			-	-
69q	1,500,000		1,500,000	1,500,000			-	-	866,058		866,058	866,058
69r			-	-	200,000		200,000	200,000			-	-
69s			-	-	200,000		200,000	200,000	200,000		200,000	200,000
69u	200,000		200,000	200,000			-	-	200,000		200,000	200,000
69w			-	-	205,000		205,000	205,000	205,000		205,000	205,000
			-	-	750,000		750,000	750,000			-	-

Division of Public Schools - Educational Media & Technology Services

	2018-19 House Offer #1				2018-19 Senate Offer #2				House BUMP Offer 1			
	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec	GR	Other Trust	Total	Non-Rec
5 PUBLIC BROADCASTING - START UP	9,714,053		9,714,053	-	9,714,053		9,714,053	-	9,714,053		9,714,053	-
5a Florida Channel Year Round Coverage			-	-	152,000		152,000	-	152,000		152,000	152,000
6			-	-			-	-			-	-
7 TOTAL - PUBLIC BROADCASTING	9,714,053	-	9,714,053	-	9,866,053	-	9,866,053	-	9,866,053	-	9,866,053	152,000
8												
9 TOTAL, ED MEDIA & TECH SERVICES	9,938,677	-	9,938,677	-	10,090,677	-	10,090,677	-	10,090,677	-	10,090,677	152,000

State Board of Education

	2018-19 House Offer #1					2018-19 Senate Offer #2					House BUMP Offer 1				
	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec	FTE	GR	Other Trust	Total	Non-Rec
1 STATE BOARD OF EDUCATION - START UP	978.00	97,702,241	153,573,656	251,275,897	-	978.00	97,702,241	153,573,656	251,275,897	-	978.00	97,702,241	153,573,656	251,275,897	-
1b DCD Study - Contracted Services		100,000		100,000	100,000				-	-		100,000		100,000	100,000
1c Fund Shift Student Loan Operating TF to GR - Contracted Services		320,701	(320,701)	-	-				-	-				-	-
1d Fund Shift Student Loan Operating TF to GR - DP Assessment (AST)		85,574	(85,574)	-	-				-	-				-	-
1e Fund Shift Student Loan Operating TF to GR - Edu Tech/Information Services		1,480,158	(1,480,158)	-	-				-	-				-	-
1f Fund Shift Student Loan Operating TF to GR - Expenses		51,320	(51,320)	-	-				-	-				-	-
1g Fund Shift Student Loan Operating TF to GR - NWRDC		238,478	(238,478)	-	-				-	-				-	-
1h Fund Shift Student Loan Operating TF to GR - Operating Capital Outlay		4,000	(4,000)	-	-				-	-				-	-
1i Fund Shift Student Loan Operating TF to GR - Risk Management Insurance		6,563	(6,563)	-	-				-	-				-	-
1j Fund Shift Student Loan Operating TF to GR - Salaries and Benefits		1,285,114	(1,285,114)	-	-		100,000	(100,000)	-	-				-	-
1k Fund Shift Student Loan Operating TF to GR - Tr/DMS/HR Svcs/Stw Contract		4,314	(4,314)	-	-				-	-				-	-
1m IT: Educational Facilities Information System - Contracted Services			1,500,000	1,500,000	1,250,000				-	-			1,500,000	1,500,000	1,250,000
1n IT: Scholarship Program Database - Contracted Services		2,500,000		2,500,000	2,500,000				-	-				-	-
1o IT: SFA Information Technology Costs		829,442		829,442	822,098				-	-				-	-
1p Litigation Expense - Contracted Services		425,000		425,000	-				-	-				-	-
1r Restore Nonrecurring - Assessment and Evaluation		5,000,000		5,000,000	3,085,881				-	-				-	-
2				-	-				-	-				-	-
3 TOTAL - STATE BOARD OF EDUCATION	947.00	109,644,300	150,334,968	259,979,268	7,757,979	947.00	97,413,636	152,211,190	249,624,826	-	947.00	97,413,636	153,811,190	251,224,826	1,350,000
4															

FLORIDA EDUCATION FINANCE PROGRAM
2018-2019 FEFP - HOUSE BUMP OFFER #1 CALCULATION AS FUNDED IN HB 5001 AND CS/SB 7026

Statewide Summary
Comparison to 2017-2018 Third Calculation

	2017-2018 Third Calculation	2018-2019 House Bump #1 Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,821,037.34	2,847,829.52	26,792.18	0.95%
Weighted FTE	3,072,128.71	3,098,177.31	26,048.60	0.85%
School Taxable Value	1,903,618,856,087	2,029,410,611,154	125,791,755,067	6.61%
Total RLE Millage	4.308	4.091	(0.217)	-5.04%
.748 Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	5.056	4.839	(0.217)	-4.29%
Base Student Allocation	4,203.95	4,204.42	0.47	0.01%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP)	12,925,878,447	13,036,844,519	110,966,072	0.86%
Declining Enrollment Supplement	6,164,335	3,118,431	(3,045,904)	-49.41%
Sparsity Supplement	52,800,000	52,800,000	0	0.00%
State Funded Discretionary Contribution	18,697,066	20,918,636	2,221,570	11.88%
.748 Millage Compression	229,709,394	246,327,174	16,617,780	7.23%
Safe Schools Allocation	64,456,019	161,956,019	97,500,000	151.27%
Supplemental Academic Instruction Allocation	711,597,543	717,760,938	6,163,395	0.87%
Reading Instruction Allocation	130,000,000	130,000,000	0	0.00%
ESE Guaranteed Allocation	1,058,993,908	1,067,088,437	8,094,529	0.76%
DJJ Supplemental Allocation	7,631,242	7,890,490	259,248	3.40%
Student Transportation Allocation	438,875,286	443,043,407	4,168,121	0.95%
Instructional Materials Allocation	230,743,258	232,934,691	2,191,433	0.95%
Teachers Classroom Supply Asst Allocation	45,286,750	54,143,375	8,856,625	19.56%
Mental Health Assistance Allocation	0	69,237,286	69,237,286	
Virtual Education Contribution	12,159,087	10,970,823	(1,188,264)	-9.77%
Digital Classrooms Allocation	80,000,000	70,000,000	(10,000,000)	-12.50%
Funding Compression Allocation	0	56,783,293	56,783,293	
Administered Funds Allocation	3,444,000	0	(3,444,000)	-100.00%
Federally-Connected Student Supplement	12,998,722	12,998,722	0	0.00%
TOTAL FEFP	16,029,435,057	16,394,816,241	365,381,184	2.28%
LESS:				
Required Local Effort Taxes	7,605,390,763	7,712,537,754	107,146,991	1.41%
STATE FEFP	8,424,044,294	8,682,278,487	258,234,193	3.07%
STATE CATEGORICAL PROGRAMS				
District Lottery/School Recognition Funds	134,582,877	134,582,877	0	0.00%
Class Size Reduction Allocation	3,081,304,285	3,110,424,650	29,120,365	0.95%
TOTAL STATE CATEGORICAL FUNDING	3,215,887,162	3,245,007,527	29,120,365	0.91%
TOTAL STATE FUNDING	11,639,931,456	11,927,286,014	287,354,558	2.47%
LOCAL FUNDING				
Total Required Local Effort	7,605,390,763	7,712,537,754	107,146,991	1.41%
.748 Discretionary Local Effort	1,366,950,627	1,457,279,176	90,328,549	6.61%
TOTAL LOCAL FUNDING	8,972,341,390	9,169,816,930	197,475,540	2.20%
TOTAL FUNDING (State and Local)	20,612,272,846	21,097,102,944	484,830,098	2.35%
State Dollars per Unweighted FTE	4,126.12	4,188.20	62.08	1.50%
Local Dollars per Unweighted FTE	3,180.51	3,219.93	39.42	1.24%
Total Dollars per Unweighted FTE	7,306.63	7,408.13	101.50	1.39%
State Funds as a Percent of Total	56.47%	56.54%	0.06%	0.11%
Local Funds as a Percent of Total	43.53%	43.46%	-0.06%	-0.15%

General Revenue	HB 5001	\$10,883,944,062
Educational Enhancement Trust Fund	HB 5001	\$757,604,666
State School Trust Fund	HB 5001	\$119,000,000
General Revenue	CS/SB 7026	\$166,737,286
		<u>\$11,927,286,014</u>

**2018-2019 Budget Conference, PreK-12 Appropriations
Education Portion of Implementing Bill Differences**

Item	HB 5003	SB 2502	Statute	Status	Issue	House Offer 1	Senate Offer 1	House Bump Offer 1
1	2	2	N/A	Same	FLORIDA EDUCATION FINANCE PROGRAM (FEFP). Incorporates Florida Education Finance Program document titled "Public School Funding-The Florida Education Finance Program by reference for the purpose of displaying the calculations used by the Legislature.			Reopened Item - Modified House Position In order to implement Specific Appropriations 6, 7, 8, 92, and 93 of the 2018-2019 General Appropriations Act <u>and funds appropriated to the Department of Education in the Aid to Local Governments Grants and Aids - Florida Finance Program category in CS/SB 7026 or similar legislation</u> , the calculations of the Florida Education Finance Program for the 2018-2019 fiscal year included in the document titled "Public School Funding: The Florida Education Finance Program," dated xx, 2018, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2019.
5	N/A	6	1011.62	Diff	FLORIDA EDUCATION FINANCE PROGRAM (FEFP). Amends s. 1011.62, F.S. to create a hope supplemental services allocation, mental health assistance allocation, and a funding compression allocation.	Maintain House Position	Modified Senate Position; Accept House Offer on Hope Supplemental Services	Modify Senate Position: accept funding compression allocation language only
7	N/A	N/A	1001.26	New	PUBLIC BROADCASTING PROGRAM SYSTEM. Amends s. 1001.26(1), F.S., to allow public colleges or universities that are part of the public broadcasting program system to receives funds.	New Issue	Senate Position	Maintain House Position
8	N/A	N/A		New	FLORIDA SALES TAX CREDIT SCHOLARSHIP PROGRAM. Provides for use of Florida Sales Tax Credit Scholarship Program funds during the 2018-2019 fiscal year - funds will be used for Florida Tax Credit Scholarship Program and may not be used for Gardiner Scholarship.			New Issue

2018-2019 Budget Conference, PreK-12 Appropriations

Back of Bill Differences

	House Offer 1	Senate Offer 1	House Bump Offer 1
7	<p>New Language</p> <p>SECTION XX. There is hereby appropriated for Fiscal Year 2017-2018 \$126,000,000 in nonrecurring funds from the Federal Grants and Aids Trust Fund to the Department of Education to provide additional federal budget authority for the funding provided in the federal Hurricane Education Recovery Act. This section is effective upon becoming law.</p>	<p>Modified House Offer</p> <p>SECTION XX. There is hereby appropriated for Fiscal Year 2017-2018 \$126,000,000 in nonrecurring funds from the Federal Grants and Aids Trust Fund to the Department of Education <u>in the Aid to Local Governments Grants and Aids - Federal Grants and Aids category</u> to provide additional federal budget authority for the funding provided in the federal Hurricane Education Recovery Act <u>for educational aid for students evacuating from Puerto Rico and the Virgin Islands as a result of the impact of Hurricane Maria</u>. This section is effective upon becoming law.</p>	<p>Modified House Position</p> <p>SECTION XX. There is hereby appropriated for Fiscal Year 2017-2018 \$126,000,000 in nonrecurring funds from the Federal Grants and Aids Trust Fund to the Department of Education <u>in the Aid to Local Governments Grants and Aids - Federal Grants and Aids category</u> to provide additional federal budget authority for the funding provided in the federal H.R. 1892 Bipartisan Budget Act Hurricane Education Recovery Act. This section is effective upon becoming law.</p>

2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

	Senate Bill 2500	House Bill 5001	Senate Offer 1	House BUMP Offer 1
1	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
2	The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in Senate Bill 2502 . The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93.	The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in House Bill 5003 . The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93.	Same	Reopen with Modified House Position: The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93 <u>and funds appropriated to the Department of Education in the Aid to Local Governments Grants and Aids-Florida Education Finance Program category in CS/SB 7026 or similar legislation.</u>
13	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES
16		From the funds provided in Specific Appropriations 79 through 91, the Office of Early Learning shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by House Bill 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.	Maintain Senate Position	Maintain House Position
17	84 SPECIAL CATEGORIES	84 SPECIAL CATEGORIES	84 SPECIAL CATEGORIES	84 SPECIAL CATEGORIES
18	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS
20	Books to Babies Pilot Project (Senate Form 2305)..... 100,000	Books to Babies Seminole County Pilot Project (HB 4431)..... 150,000	Maintain Senate Position	Maintain House Position
21	Business & Leadership Institute for Early Learning (Senate Form 2470)..... 400,000			
23	Hillsborough Mind in the Making Family Engagement & Training (Senate Form 2019)..... 103,000			
25	Linking Educational Assets for Readiness Now (LEARN) (Senate Form 2291)..... 200,000			
29	Preschool Emergency Alert Response Learning System (PEARLS) (Senate Form 2312)..... 800,000			
31	Riviera Beach Early Learning to Kindergarten Pilot (Senate Form 1286)..... 500,000			
35	From the funds in Specific Appropriation 84, \$3,500,000 in recurring funds and \$12,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality.	From the funds in Specific Appropriation 84, \$15,500,000, of which \$12,000,000 is nonrecurring funds, from the Child Care and Development Block Grant Trust Fund is provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes as documented by the assessments required pursuant to section 1002.83(1)(k), Florida Statutes . The funds will be administered by the office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality.	Maintain Senate Position	Accept Senate Position
36	From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds and \$642,810 in nonrecurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (Senate Form 1695).	From the funds in Specific Appropriation 84, \$1,808,957 from the General Revenue Fund is provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).	Pending Budget Decision	Modified Senate Position From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds and \$425,000 \$642,810 in nonrecurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project ; Senate Form 1695).

2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

Senate Bill 2500	House Bill 5001	Senate Offer 1	House BUMP Offer 1
37 From the funds in Specific Appropriation 84, \$500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Florida Institute of Education for the Rural Learning Exchange Network (Senate Form 1885) to improve school readiness outcomes for children age birth to five so that these children enter kindergarten ready to succeed. The network will expand the existing, school-readiness program in Jefferson County to Liberty, Madison, Wakulla, and Gadsden counties; provide early literacy training to teachers and staff; implement a volunteer reading program for preschool, kindergarten, and first-grade partner classrooms; initiate a family- and child-focused program that includes activities that help families become involved in their children's literacy growth; and increase community awareness.		Pending Budget Decision	Accept Senate Position
39 From the funds provided in Specific Appropriation 84, \$25,000 from nonrecurring general revenue funds is provided for a computer-delivered prekindergarten supplemental reading program that must include a computer-adaptive assessment for students to access during school, afterschool, or at home. This online program must automatically provide students with an individualized on-line curriculum and instruction, teachers and administrators with immediate reporting, recommendations for interventions and teacher lessons, and small group instruction lessons. There must be immediate and on-line reporting available to teachers and administrators and the program must provide lexile levels. The program must make available to parents, reporting and resources regarding student achievement via a home portal. The Office of Early Learning shall issue a procurement prior to the start of the 2018 school year for this program.		Pending Budget Decision	Maintain House Position (No proviso)
41 85 SPECIAL CATEGORIES	85 SPECIAL CATEGORIES	85 SPECIAL CATEGORIES	85 SPECIAL CATEGORIES
42 GRANTS AND AIDS - SCHOOL READINESS SERVICES	GRANTS AND AIDS - SCHOOL READINESS SERVICES	GRANTS AND AIDS - SCHOOL READINESS SERVICES	GRANTS AND AIDS - SCHOOL READINESS SERVICES
43 Funds in Specific Appropriation 85 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.	Funds in Specific Appropriation 85 require a match from local sources for working poor eligible participants of eight percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of all or a portion of the eight percent match requirement to a rural county that documents in a format prescribed by the office a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning. The office shall submit quarterly reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on each county's progress toward meeting its required match.	Maintain Senate Position	Accept Senate Position
45 From the funds in Specific Appropriation 85, \$614,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	Funds in Specific Appropriation 85 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:	Lines 45 - 76 Pending Budget Decision	See House Bump Offer #1 Detailed Spreadsheet
84 88 SPECIAL CATEGORIES	88 SPECIAL CATEGORIES	88 SPECIAL CATEGORIES	88 SPECIAL CATEGORIES
85 GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM
86 Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2018-2019, the base student allocation per full-time equivalent student for the school year program shall be \$2,500 and the base student allocation for the summer program shall be \$2,134 . The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2018-2019, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080 . The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	Pending Budget Decision	Maintain House Position
118 91A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		91A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	91A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION
119 From the funds provided in Specific Appropriation 91A, the following are funded with nonrecurring general revenue funds that shall be allocated as follows:		Lines 119 - 122 Pending Budget Decision	See House Bump Offer #1 Detailed Spreadsheet
120 Jack & Jill Children's Center (Senate Form 2264)..... 500,000			
121 Marion County Public Schools - Young Parent Program			
122 (Senate Form 1075)..... 330,000			

2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

	Senate Bill 2500	House Bill 5001	Senate Offer 1	House BUMP Offer 1
123	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEPP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEPP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEPP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEPP
124	The calculations of the Florida Education Finance Program (FEPP) for the 2018-2019 fiscal year are incorporated by reference in Senate Bill 2502 . The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93.	The calculations of the Florida Education Finance Program (FEPP) for the 2018-2019 fiscal year are incorporated by reference in House Bill 5003 . The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93.	Same	Reopen with Modified House Position: The calculations of the Florida Education Finance Program (FEPP) for the 2018-2019 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act in Specific Appropriations 6, 7, 8, 92, and 93 <u>and funds appropriated to the Department of Education in the Aid to Local Governments Grants and Aids-Florida Education Finance Program category in CS/SB 7026 or similar legislation.</u>
125	92 AID TO LOCAL GOVERNMENTS	92 AID TO LOCAL GOVERNMENTS	92 AID TO LOCAL GOVERNMENTS	92 AID TO LOCAL GOVERNMENTS
126	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM
128		Funds in Specific Appropriation 92 are contingent upon CS/HB 7055 or similar legislation becoming law.	Maintain Senate Position	Maintain House Position
129	Funds provided in Specific Appropriations 6 and 92 shall be allocated using a base student allocation of \$4,158.75 for the FEPP.	Funds provided in Specific Appropriations 6 and 92 shall be allocated using a base student allocation of \$4,279.15 for the FEPP.	Pending Budget Decision	See House Bump Offer #1 Detailed Spreadsheet
134	Total Required Local Effort for Fiscal Year 2018-2019 shall be \$8,039,330,941 . The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	Total Required Local Effort for Fiscal Year 2018-2019 shall be \$7,713,444,921 . The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.	Pending Budget Decision	See House Bump Offer #1 Detailed Spreadsheet
149	From the funds in Specific Appropriations 6 and 92, \$78,131,839 is provided for Safe Schools activities and shall be allocated and expended as provided in Section 1011.62(15), Florida Statutes. The minimum allocation shall be \$250,000 .	From the funds in Specific Appropriations 6 and 92, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.	Pending Budget Decision	Maintain House Position on Proviso See House Bump Offer #1 Detailed Spreadsheet
150	From the funds in Specific Appropriations 6 and 92, \$718,509,163 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000 , together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools.	From the funds in Specific Appropriations 6 and 92, \$719,109,912 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1)(f), Florida Statutes.	Pending Budget Decision	Maintain House Position on Proviso See House Bump Offer #1 Detailed Spreadsheet
151	The Department of Education shall provide guidance to school districts for documentation of the expenditures for this additional instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used in these schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by September 30, 2018. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.		Pending Budget Decision	Maintain House Position

2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

	Senate Bill 2500	House Bill 5001	Senate Offer 1	House BUMP Offer 1
152	From the funds in Specific Appropriations 6 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the program on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.	From the funds in Specific Appropriations 6 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.	Maintain Senate Position	Maintain House Position
154	From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content, as well as electronic devices and technology equipment, and infrastructure. The purchases made in the 2018-2019 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth, and the number of students per device as developed and published by the Department of Education. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology, the district must include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2019, that summarizes the district expenditures for these funds.	From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2019, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.	Maintain Senate Position	Modified House Position From The funds provided for Instructional Materials, may also be used by \$165,000,000 shall be available to school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure , the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2019, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.
156	From the funds provided in Specific Appropriations 6 and 92, \$63,000,000 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.	From funds provided in Specific Appropriations 6 and 92, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.	Pending Budget Decision	See House Bump Offer #1 Detailed Spreadsheet
157	From the funds provided in Specific Appropriations 6 and 92, \$12,958,063 is provided for a Federally Connected Student Supplement to be calculated to support the education of students connected with federally-owned military installations, National Aeronautics and Space Administration (NASA) property, and Indian lands pursuant to section 1011.62(13), Florida Statutes. To participate, districts must be eligible for federal Impact Aid funding under Section 8003, Title VIII of the Elementary and Secondary Education Act of 1965.	From the funds provided in Specific Appropriation 6 and 92, \$13,080,046 is provided for a Federally Connected Student Supplement as provided in section 1011.62(13), Florida Statutes.	Pending Budget Decision	Maintain House Position See House Bump Offer #1 Detailed Spreadsheet
160	From the funds in Specific Appropriations 6 and 92, \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.	From the funds in Specific Appropriations 6 and 92, \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.	Pending Budget Decision	Modified Senate Position From the funds in Specific Appropriations 6 and 92, \$70,000,000 \$80,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

	Senate Bill 2500	House Bill 5001	Senate Offer 1	House BUMP Offer 1
162	From the funds in Specific Appropriations 6 and 92, \$40,000,000 is provided for a Mental Health Assistance allocation for supplemental funding to school districts and developmental research schools for comprehensive school-based mental health programs. This allocation is contingent on the passage of Senate Bill 2508 or similar legislation that establishes the Mental Health Assistance allocation during the 2018 Regular Session or an extension thereof. Funds shall be allocated per the requirements of the program as contained in section 1011.62, Florida Statutes and shall be based on each entity's proportionate share of Florida Education Finance Program base funding. The minimum amount shall be \$75,000.		Pending Budget Decision	Maintain House Position for No Proviso (Funding in CS/SB 7026)
163	From the funds in Specific Appropriations 6 and 92, \$56,783,293 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. This allocation is contingent on the passage of Senate Bill 2508 or similar legislation that establishes the Funding Compression allocation during the 2018 Regular Session or an extension thereof. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and, for the 2018-2019 allocation, 25 percent of the difference between the entity's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.		Pending Budget Decision	Modified Senate Position From the funds in Specific Appropriations 6 and 92, \$56,783,293 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and, for the 2018-2019 allocation, 25 percent of the difference between the entity's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.
167	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
180	97 SPECIAL CATEGORIES	97 SPECIAL CATEGORIES	97 SPECIAL CATEGORIES	97 SPECIAL CATEGORIES
181	GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
193	Big Brothers Big Sisters (Senate Form 2078)..... 500,000		Lines 183 - 193 Pending Budget Decisions and Technical	See House Bump Offer #1 Detailed Spreadsheet
208	105 SPECIAL CATEGORIES	105 SPECIAL CATEGORIES	105 SPECIAL CATEGORIES	105 SPECIAL CATEGORIES
209	GRANTS AND AIDS - AUTISM PROGRAM	GRANTS AND AIDS - AUTISM PROGRAM	GRANTS AND AIDS - AUTISM PROGRAM	GRANTS AND AIDS - AUTISM PROGRAM
221		From the funds provided in Specific Appropriation 105, the following project is funded with nonrecurring funds:	Pending Budget Decision	See House Bump Offer #1 Detailed Spreadsheet
222		Project Leo (HB 3335)..... 700,000		
223	107 SPECIAL CATEGORIES	107 SPECIAL CATEGORIES	107 SPECIAL CATEGORIES	107 SPECIAL CATEGORIES
224	TEACHER PROFESSIONAL DEVELOPMENT	TEACHER PROFESSIONAL DEVELOPMENT	TEACHER PROFESSIONAL DEVELOPMENT	TEACHER PROFESSIONAL DEVELOPMENT
244	From the funds in Specific Appropriation 107 for Administrator Professional Development, \$5,683,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, the Department of Education may use a portion for the Dr. Brian Dassler Leadership Academy to implement the program.	From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.	Pending Budget Decision	Maintain House Position
245	108 SPECIAL CATEGORIES	108 SPECIAL CATEGORIES	108 SPECIAL CATEGORIES	108 SPECIAL CATEGORIES
246	GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES
247		From the funds in Specific Appropriation 108, \$490,000, of which \$400,000 is nonrecurring funds, is provided for the Principal Autonomy Program Initiative as provided in section 1011.6202, Florida Statutes.	Pending Budget Decision	Modified House Position From the funds in Specific Appropriation 108, \$390,000 in \$490,000, of which \$400,000 is nonrecurring funds, is provided for the Principal Autonomy Program Initiative as provided in section 1011.6202, Florida Statutes.

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	Senate Bill 2500	House Bill 5001	Senate Offer 1	House BUMP Offer 1
248		From the funds in Specific Appropriation 108, \$1,000,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 3931).	Pending Budget Decision	Modified House Position From the funds in Specific Appropriation 108, \$1,000,000 <u>\$500,000</u> in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 3931). <u>Funds shall be used to implement a program to reward success of students in need of assistance to become college ready and enrolled in the AVID elective class who performed in rigorous coursework during the 2017-2018 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra or geometry end of course examinations. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2019. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.</u>
249	Funds in Specific Appropriation 108 shall be provided from recurring general revenue funds for the following:			
250	Florida Safe Schools Assessment Tool..... 83,000			
251	Funds in Specific Appropriation 108 shall be provided from nonrecurring general revenue funds for the following:			
253	Advancement Via Individual Determination (AVID) (Senate Form 1797)..... 200,000			
254	Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes..... 300,000			
255			Lines 249 - 257 Pending Budget Decision	See House Bump Offer #1 Detailed Spreadsheet
256				
257	Funds in Specific Appropriation 108 for the Florida Safe Schools Assessment Tool shall be provided to the Department of Education for the continued availability of the risk assessment tool to all public K-12 schools.	From the funds in Specific Appropriation 108, \$83,000 in recurring funds is <u>\$83,000 in recurring funds is</u> provided to the Department of Education for the continued availability of the Florida Safe Schools Assessment Tool to all public K-12 schools.		
259	109 SPECIAL CATEGORIES	109 SPECIAL CATEGORIES	109 SPECIAL CATEGORIES	109 SPECIAL CATEGORIES
260	GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM	GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM	GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM	GRANTS AND AIDS - GARDINER SCHOLARSHIP PROGRAM
261	From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$101,200,000 is provided for scholarship awards. In addition to funds for scholarship awards, up to \$2,136,000, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.	From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$100,326,214 <u>\$100,326,214</u> is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$3,009,786, <u>three percent of the amount of each award, up to \$3,737,942</u> is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.	Maintain Senate Position	Modified House Position From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$120,134,226 in recurring funds and \$4,463,832 in nonrecurring funds are <u>\$120,134,226 in recurring funds and \$4,463,832 in nonrecurring funds are</u> \$100,326,214 is provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$3,737,942 <u>three percent of the amount of each award, up to \$3,737,942</u> is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.
262	111 SPECIAL CATEGORIES	111 SPECIAL CATEGORIES	111 SPECIAL CATEGORIES	111 SPECIAL CATEGORIES
263	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS

2018-2019 Budget Conference, PreK-12 Appropriations Proviso Differences

Senate Bill 2500		House Bill 5001		Senate Offer 1		House BUMP Offer 1	
264		From the funds in Specific Appropriation 111, \$8,173,678, of which \$4,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.		Pending Budget Decision		Modified House Position	From the funds in Specific Appropriation 111, \$8,173,678 , of which \$4,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.
341	112 SPECIAL CATEGORIES	112 SPECIAL CATEGORIES		112 SPECIAL CATEGORIES		112 SPECIAL CATEGORIES	
342	GRANTS AND AIDS - EXCEPTIONAL EDUCATION	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		GRANTS AND AIDS - EXCEPTIONAL EDUCATION		GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
360	Early Childhood Education and Therapeutic Intervention						
361	(Senate Form 1517)..... 567,000						
363	OaSN Autism Education Program (Senate Form 1077)..... 257,000			Lines 343 - 376 Pending Budget Decision and Technical		See House Bump Offer #1 Detailed Spreadsheet	
377	Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to previously funded Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.		Maintain Senate Position		Maintain House Position	
382	115A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS			115A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		115A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	
383	From the funds provided in Specific Appropriation 115A, \$1,850,000 from nonrecurring general revenue funds is provided for the following:						
384	Brevard Public Schools Advanced Manufacturing						
385	(Senate Form 1612)..... 750,000						
386	Buses for Florosa Elementary Along Hurlburt AFB corridor						
387	(Senate Form 1712)..... 800,000						
388	Youth Agricultural Development Center (Senate Form 1862).... 300,000			Lines 383 - 393 Pending Budget Decision		See House Bump Offer #1 Detailed Spreadsheet	
389	From the funds provided in Specific Appropriation 115A, \$4,700,000 from nonrecurring general revenue funds is provided for the following hurricane-related initiatives:						
390	Edward W. Bok Academy Hurricane Relief						
391	(Senate Form 2281)..... 700,000						
392	Everglades City School Storm Surge Mitigation/Irma Repairs						
393	(Senate Form 1997)..... 4,000,000						
394	116 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	116 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		116 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		116 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	
395	The funds in Specific Appropriation 116 are provided from nonrecurring general revenue funds for the Boys and Girls Club - Manatee (Senate Form 2404).	From the funds in Specific Appropriation 116, the following appropriations project is funded with nonrecurring funds:		Pending Budget Decision		Modified House Position	From the funds in Specific Appropriation 116, the following appropriations projects are project is funded with nonrecurring funds: See House Bump Offer #1 Detailed Spreadsheet
397	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES		PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	
398	121 SPECIAL CATEGORIES	121 SPECIAL CATEGORIES		121 SPECIAL CATEGORIES		121 SPECIAL CATEGORIES	
399	GRANTS AND AIDS - PUBLIC BROADCASTING	GRANTS AND AIDS - PUBLIC BROADCASTING		GRANTS AND AIDS - PUBLIC BROADCASTING		GRANTS AND AIDS - PUBLIC BROADCASTING	
405	Florida Channel Year Round Coverage..... 2,714,588	Florida Channel Year Round Coverage..... 2,562,588		Pending Budget Decision		Accept Senate Position	
413	STATE BOARD OF EDUCATION	STATE BOARD OF EDUCATION		STATE BOARD OF EDUCATION		STATE BOARD OF EDUCATION	

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	Senate Bill 2500	House Bill 5001	Senate Offer 1	House BUMP Offer 1
417	<p>From the funds provided in Specific Appropriation 128 to 141, the Department of Education shall conduct a review and analysis comparing the current methodology for the calculation of a full-time equivalent (FTE) student with the methodology used prior to the 2013-2014 fiscal year to include priority ranking for special programs. The analysis shall provide a detailed estimate of calculated FTE and funding for the current proration scheme, the former funding rank-order approach, and a comparison for each program and grade with district and state totals. In addition, the analysis shall include advantages and disadvantages of each methodology and, if applicable, suggestions for improvement or alternative approaches. The Commissioner shall submit a summary report to the Governor, President of the Senate, and Speaker of the House of Representatives on or before September 1, 2018.</p>		<p>Modified Senate Position:</p> <p>From the funds provided in Specific Appropriation 128 to 141, the Department of Education shall conduct a review and analysis comparing the current methodology for the calculation of a full-time equivalent (FTE) student with the methodology used prior to the 2013-2014 fiscal year to include priority ranking for special programs. The analysis shall provide a detailed estimate of calculated FTE and funding for the current proration scheme, the former funding rank-order approach, and a comparison for each program and grade with district and state totals. In addition, the analysis shall include advantages and disadvantages of each methodology and, if applicable, suggestions for improvement or alternative approaches. The Commissioner shall submit a summary report to the Governor, President of the Senate, and Speaker of the House of Representatives on or before December 1, 2018.</p>	Maintain House Position
418		<p>From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization, if required by House Bill 5003 and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.</p>	Maintain Senate Position	Maintain House Position
421		135 SPECIAL CATEGORIES		
422		CONTRACTED SERVICES		
423		<p>From the funds in Specific Appropriation 135, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to issue a competitive solicitation to contract with an independent third party consulting firm to conduct a review of the current price level index methodology. A report shall be prepared which provides recommendations to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 1, 2019.</p>	Pending Budget Decision	Maintain House Position
424		<p>From the funds in Specific Appropriation 135, the nonrecurring sum of \$1,250,000 and the recurring sum of \$250,000 from the Division of University Facility Construction Administrative Trust Fund are provided to the Department of Education for the Educational Facilities Information System. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The Department of Education shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	Pending Budget Decision	Maintain House Position

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	Senate Bill 2500	House Bill 5001	Senate Offer 1	House BUMP Offer 1
425		<p>From the funds in Specific Appropriation 135, the nonrecurring sum of \$2,500,000 from the General Revenue Funds is provided to the Department of Education for the School Choice Scholarship Programs Database. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The Department of Education shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	Pending Budget Decision	Accept Senate Position